

Annual Report 2013

WASHINGTON, MAINE

For the Year Ended December 31, 2013



Lincoln County Publishing Co.
Newcastle / Damariscotta, Me.

Dedication

Liane Delphine Laplace Chapman August 20, 1936 – November 23, 2013

Liane graduated from the Sacred Heart Academy in Philadelphia and from Rosemont College, then earned master's degrees from Bryn Mawr College and Villanova University. Liane taught English Literature for 20 years at Merion Mercy Academy, 12 of those years as department head.

After retiring to Washington, Maine, Liane served for many years on various town committees and volunteered for numerous organizations inside and outside of the town. As a result of this, in 2007, she was the first person to be honored by the Town of Washington with the *Unsung Hero Award* through the Spirit of America Foundation Tribute Program.

There are multiple reasons why she was selected for this honor. Below is just a sample of her community service.

For six years she was the town's Registrar of Voters; her duties included overseeing procedures for voter registration, accepting the mail-in ballots and the submission of town votes on Election Day. She was involved in almost every aspect of elections: from the recruiting of ballot clerks to the setting up and dismantling of the voting booths. She was always the last person to leave the town office at the end of the voting day because of her attention to the voting details.

She was the Secretary for both the Planning Board and Appeals Board and made audio recordings of every meeting and then transcribed them into written minutes.

Since 2002, Liane at times chaired and was the secretary for the Washington Scholarship Committee for which she helped raise money and select scholarship candidates.

While she served on the Roads Committee, among other duties, she said that she personally viewed and counted every culvert in town along with other committee members.

She was a Town Meeting Moderator and served on the Mining

Ordinance Review Committee and Mineral Extraction Review Committee.

Liane was committed to the beautification of the town. She personally tended to the gardens at the entrance to the Town Office/Gibbs Library building. Her family has said that on her daily walks near her home, she never left the house without a bag to pick up trash.

As a Mt. Olivet Lodge of Masons Child Identification Program (CHIPS) volunteer, she helped with the identification process by fingerprinting and entering written information, photos and videos of the children in an information packet given to the parents for their records.

As the secretary of the Washington Historical Society, Liane recorded and transcribed highly detailed meeting minutes and promptly sent them to the members. She helped select cataloging software for the society's collections and also entered the data into the program. Liane helped organize and evaluate documents and was interested in every one of them. Whether she was bringing cookies, arranging chairs, keeping track of members or taking notes, she seemed to be really engaged in every aspect of the historical society.

She was a parishioner of St. Denis Catholic Church in Whitefield and served on the Bereavement Committee which provides comfort for grieving families and friends after a funeral by serving homemade food and refreshments in the church hall.

Liane was a long time member of the Penobscot Language School Italian study group.

Arguably, one of her greatest contributions to the community was her role as the Gibbs Library Assistant Librarian extraordinaire.

Liane was nominated for the *2011 Library Journal's Paraprofessional of the Year* for all the following reasons and more:

Liane started volunteering at the library in 2000. She gave her time, effort and love to help make the Gibbs Library the center of the Washington community. As Assistant Librarian she recruited and trained desk volunteers and worked the desk as well whenever needed. She was the "go to" person and knew how to help coordinate the inner workings of the library. Along with all the other commitments that she had with the town, she attended monthly Library Board of Trustees meetings and helped to clarify any issues that may have occurred.

She always encouraged reading. Liane was an essential part of the children's *Chickadee Book Awards* five-week literacy program in which community elementary schoolers are brought after school to the library to help select the latest award winning books. Liane helped the Washington Manor residents find the books that they needed. If they could not come

to the library, she personally delivered the books to them. She went out of her way to help get patrons the books that they requested and had been an essential part of involving the library with the state's Interlibrary Loan program. Liane was committed to free access to information for all and quite often connected people who had computer questions and problems with computer experts in the community who were willing to help solve their issues.

Liane spearheaded the library's "Books for Babies" project. Over the past ten years or so, she purchased, personally wrapped and delivered a book (compliments of the library) along with a "welcome to Washington" note to practically every new baby she was able to find that was born in town. Many teen library members have told of how much the library has meant to them since their early childhood because of the welcoming book that they received through this project.

Liane was a huge help in the library's fundraising efforts. She energized volunteers to organize used book donations for the on-going used book sale and recruited volunteers to help with all fundraising efforts. She helped price donated items and books and headed the book part of the sale for the library's major fundraiser: the Annual Giant Garage, Book and Plant sale.

This was just a sample of her community service. She seemed to be really engaged in everything that she did. As time goes by, we are still discovering how much she did for everyone and every organization that she helped. She was an example of how to be a pure, sweet and giving human being. We are honored to have known her.

Liane is survived by her husband Henry, daughter Delphine Sherin, son Walter, and seven grandchildren. Mrs. Chapman is also survived by her brothers Ernest Laplace and Roger Snapp-Laplace and sister Jacqueline Roach.

Town Officers

Selectmen, Assessors and Overseers of the Poor

Wesley F. Daniel Donald L. Grinnell Duane P. Vigue

Town Clerk/Tax Collector

Ann Dean

Treasurer

Ann Dean

Deputy Treasurer

*Denise Hylton Ellen Koches

Deputy Clerk/Tax Collector

*Denise Hylton Ellen Koches

Registrar of Voters

*Denise Hylton Ann Dean

Deputy Registrar of Voters

*Ann Dean Ellen Koches

Road Commissioner

Jonathan Daniel

Code Enforcement Officer/ Plumbing Inspector

Bob Temple

Fire Chief

Emergency Management Director

Thomas Johnston

Deputy Fire Chief

Phil Meunier

Forest Fire Wardens

Donald B. Grinnell Kenneth Boisse, Deputy

Health Officer

Brian Alves

Constable

Judson Buttermann

Animal Control Officers

Andrew Dinsmore Clayton Lanphier

M.S.A.D. #40 School Board Directors

Sean Doherty Guy Bourrie

Election Clerks

Republican

Nancy Barker
Dale Brann
Judith Brann
Kimberly Dube
Elizabeth Grinnell
Judith Good
Howard Good
Deborah Hill
Alma Jones
Kathleen Jones
Mildred Melgard
Barbara Sager
Johnnie Searle
Elizabeth Stewart

Democrat

David Allen
Barbara Carney
Joan Freiman
Charlotte Henderson
Helen Caddie-Larcenia
Marty Lew
Linda Luce
David Martucci
Janet Martucci
Paulette Oboyski
Carol Sloane
Michael Sorrentino
Sharon Turner
Marilyn Weiner

Town Meeting Moderator

Liane Chapman

Deputy Moderator

Tom Ford

Wardens

Liane Chapman – Democrat
Judson Buttermann – Republican
Walter Metcalf - Republican

Planning Board

Mitchell A. Garnett, Chairman

Henry Aho

James Bowers VICE/SEC

Richard Bouchard, ALT

David Studer

David Williams

Reggie Burns, ALT

Board of Appeals

Norman Casas, Chairman

Henry Chapman, VICE/SEC

James Kearney

Lowell Freiman

Dorothy Sainio

Christopher Vigue, ALT

Thomas Potter, ALT

Budget Committee

Henry Aho, Chairperson

Dave Martucci

Jesse Casas

Kathleen Ocean

David Williams

Wendy Carr

Dorothy Sainio

Conservation Committee

Ann Dean

Charlotte Henderson

*Denise Hylton

Housing Committee

Henry Chapman, Chairman

Beth Connor

Helen Caddie-Larcenia

Cynthia White

Kathleen Ocean

Mineral Ordinance Committee

Judson Butterman

David Martucci

Ann Dean

Liane Chapman

Frank Campbell

Recreation Committee

Helen Caddie-Larcenia, Co-Chair

Julie Allaire

Todd Allaire

Sue Frank

Dan Horovitz

Valerie Jackson

Dan Jones

Joanie Rhoda

Paulette Oboyski

Peg Hobbs, Co-Chair

Steve Ocean

Bob Madden

Julie Madden

Tracie McLain

Mike Micklich

Travis Perez

Angela Stevens

Tri-County Solid Waste Management Organization

Reggie Burns Leo Karczewski Ann Dean, Alt.

Washington Scholarship Committee

Liane Chapman
Judy Good
Mildred Melgard

Alma Jones
Bette Pelletier
Jan Birk

State Senator ~ District 20

Christopher Johnson

Capitol Address:
3 State House Station
Augusta, Maine 04333-0003
1-800-423-6900
senchris.johnson@legislature.maine.gov

Home Address:
3230 Turner Ridge Rd
Somerville, ME 04348
(207) 549-3358

Representative to the Legislature ~ District 52

Deborah J. Sanderson

Capitol Address:
House of Representatives
2 State House Station
Augusta, Maine 04333-0002
(207) 287-1400 (Voice)
(207) 287-4469 (TTY)

Home Address:
64 Whittier Dr
Chelsea, Maine 04330
(207) 623-2168 (Home)
(207) 376-7515 (Cell)
deb.sanderson2010@gmail.com

Selectmen's Report, Discussion, and Analysis

To the Citizens of Washington:

As we have now closed out 2013, it is time for us to present our Selectmen's Report, Discussion, and Analysis and the 2013 Town of Washington Annual Town Report. First of all we wish to thank our town employees and volunteers who assist us in keeping the town running smoothly. Without their dedication and hard work we would have a more difficult time serving you, the citizens of Washington.

We are thankful that the voters authorized us to initiate a ten-year program to improve the condition of town roads. In 2013 we began the program with work on the Bill Luce Road. The road crew cut bushes and replaced culverts, some of which had been in place for over fifty years. Luce Earthworks was hired to ditch the road where needed. We then pieced together funding from several sources and repaved the full length of the road at an original estimated cost of \$186,000. Marriner's Paving put down one-half inch of shim to level the road surface, then one and one-half inches of pavement. The project came in under budget at \$168,000. The repaving should last ten years. We propose the same type pavement project for 2014 with work to be done on the Mountain Road and the upper portion of the Youngs Hill Road from Old County Road south to the culverts over Davis Stream.

Major culvert replacement projects have been engineered and designed by Gartley & Dorsky of Camden. The double culverts over Davis Stream on Youngs Hill Road and the single culvert on Vanner Road near the town garage need replacement. Because Davis Stream watershed is an Atlantic salmon restoration area, the design requires Army Corps of Engineers approval. That application has been submitted. It is unknown if we will get approval soon enough to complete one or both projects in 2014.

The town experienced two major weather events in 2013. First, the February blizzard cost the town \$16,272. After Maine received a Presidential disaster declaration, we put together the required FEMA documentation and submitted an application for disaster funds. We received 75% (\$12,204) Federal reimbursement and 15% (\$2,440) State reimbursement for the costs of personnel overtime, reimbursement for equipment time at the FEMA

rate, and all costs for materials (sand and salt). These funds were put back into the road maintenance account. Similar costs were incurred for the Christmas 2013 ice storm, and we will be submitting that application as soon as the Presidential disaster declaration is received. This application will also include projected costs of woody debris cleanup in the spring.

Tom Johnston, town EMA Director, and Selectman Don Grinnell applied for the 2013 Emergency Management Grant and received \$1,589. These funds were used to upgrade the town's emergency operations center (EOC). This proved useful during the ice storm. Additional EMPG funds have been approved for 2014 which will further enhance the EOC.

We had the fire pond dredged in 2013 to remove silt and vegetation. This increased the capacity by almost 50%. The materials removed were spread on the eastern side of the fire pond park. We are asking the voters to appropriate \$1,500 to level the area, spread loam, and seed it for use as a recreation field. The recreation committee has pledged \$1,000 that they have raised for the project. A group led by David Spahr asked for, and received, permission to plant an "edible landscape garden" along the edge of the fire pond park. They plan to begin the project this spring.

Through the generosity of Nancy Linscott and the Frances Schroyer estate, the town took ownership of the Frances Schroyer Annex to the Marr Cemetery. It has been surveyed, and we will begin selling lots in the spring of 2014.

Working with the Code Enforcement Officer we began extensive work in bringing several land use and mining violations into compliance. Landowners who did not comply were summonsed into court and fined. Thus far we have not failed in any case, and we have recovered all legal and court costs which have been credited to the legal fees account. There are additional cases going to court as we begin 2014.

After several complaints we called a public hearing to consider closing McDowell road to "thru trucks". After the public hearing, we deliberated and voted not to follow through with the request to post the road.

The annual task for erecting flags on utility poles in the spring and removing them in the fall has now been turned over to a volunteer committee. We thank them for offering to accept this responsibility.

After anticipated revenues are applied, the annual budget that we have proposed and has been recommended by the Budget Committee, is up \$42,978 from last year which will increase the mil rate by approximate one-half mil.

We were sorry to accept the resignation of Denise Hylton as Deputy Town Clerk, Deputy Tax Collector, and Registrar of Voters. Denise accepted

a full-time position with the City of Belfast. We wish her well in her new position.

We, and all citizens, mourn the loss of Liane Chapman, to whom we have dedicated this annual town report, and Beverly Moody who represented Washington on the MSAD 40 school board for many years and was a dedicated teacher in the Appleton School.

As we look forward to 2014, we hope you will be active in the affairs of the town. We are always looking for volunteers to serve on boards and committees. We meet every Wednesday evening at 7:00, and we encourage you to join our weekly meetings. Keep yourself informed about what is happening in town, and be sure to check out our website at www.washington.maine.gov.

WESLEY F. DANIEL
DONALD L. GRINNELL
DUANE P. VIGUE
Board of Selectmen

Treasurer's Report

Cash Balance, January 1 753,911.60

ADD: CASH RECEIPTS:

Property Tax Collections:

Current Year	1,435,445.93
Prior Years	243,142.08
Prepayments	<u>9,075.13</u>

Total Property Tax Collections	1,687,663.14
Excise Taxes - Auto	219,128.66
Excise Taxes - Boat	1,907.90
Departmental (Schedule A-4)	152,797.18
BETE	27,592.00
State Revenue Sharing	60,282.21
Homestead Reimbursement	24,002.00
State Fees	109,633.61
Accounts Receivable	7,812.00
Due To Trust Funds	<u>8,128.20</u>

Total Cash Receipts	<u>2,298,946.90</u>
Total Cash Available	3,052,858.50

LESS: CASH DISBURSEMENTS:

Departmental (Schedule A-4)	2,217,339.63
State Fees	111,000.11
Prepaid Expenses	<u>8,239.00</u>

Total Cash Disbursements	<u>2,336,578.74</u>
Cash Balance, December 31	<u><u>716,279.76</u></u>

**Reconciliation of Treasurer's Cash Balance
December 31, 2013**

Cash on Hand		190.00
Machias Savings Bank:		
General Fund Checking:		
Balance Per Bank Statement	724,206.48	
Deduct: Outstanding Checks	(17,841.91)	
Add: Deposits in Transit	<u>9,725.19</u>	
Balance Per Books		<u>716,089.76</u>
Cash Balance, December 31, 2013		<u><u>716,279.76</u></u>

Taxes Receivable — December 31, 2013

	2013	2012
2013	296,643.08	-
2012	125.50	238,608.40
2011	150.60	188.25
2010	147.60	184.50
2009	165.00	165.00
2008	<u>137.50</u>	<u>137.50</u>
	<u><u>297,369.28</u></u>	<u><u>239,283.65</u></u>

Trust Funds — December 31, 2013

Trust Fund Investments

	Unexpended		
	Principal	Income	Total
Davis Daggett Cemetery	4,450.00	1,190.21	5,640.21
Maple Grove Cemetery	2,500.00	2,046.47	4,546.47
Marr Cemetery	11,050.00	9,511.57	20,561.57
McDowell Cemetery	300.00	57.77	357.77
Mountain Cemetery	300.00	258.38	558.38
Overlook Cemetery	800.00	1,499.79	2,299.79
Pierpoint Cemetery	1,450.00	994.53	2,444.53
Skidmore Cemetery	50.00	27.24	77.24
Soldiers Monument	682.98	503.45	1,186.43
Billings Scholarship	5,790.00	3,227.19	9,017.19
Community Scholarship	26,619.40	6,168.15	32,787.55
Phillip Scriber Memorial	660.00	1,097.39	1,757.39
Daggett School	1,477.76	2,489.53	3,967.29
Storer Cemetery	50.00	8.46	58.46
Gibbs Library	<u>4,066.00</u>	<u>87.24</u>	<u>4,153.24</u>
	<u><u>60,246.14</u></u>	<u><u>29,167.37</u></u>	<u><u>89,413.51</u></u>

Agency Funds
December 31, 2012

LEVENSALE CEMETERY ASSOCIATION:

Fund Balance, January 1	6,667.71	
Interest Earned	<u>23.62</u>	
Fund Balance, December 31		<u><u>6,691.33</u></u>

Town Clerk’s Report
2013 Licenses Sold
01/01/2013– 12/31/2013

Dog Licenses Sold

Kennels	5
Males/Females	61
Neutered/Spayed	234

All dogs 6 months and older must have a license. If you become the owner of a dog 6 months or older, the dog must be licensed by January of each year. In order to obtain a license for your dog, the owner must present a current State of Maine Rabies Certificate obtained from a veterinarian. All dog licenses expire December 31 of each year. Renewal of licenses for the following year can be done at the Town Office beginning October 15th of each calendar year.

Also, bring with you proof if a veterinarian has issued a written certificate stating the dog(s) is incapable of producing young by spaying or neutering. If you have already shown proof of current rabies or spay/neuter, then additional proof is not necessary. You may also register your dog online from the “How do I” link on the Town’s website: Washington.Maine.gov.

Dog License Fees:

- \$6.00 per year for spayed/neutered dogs
- \$11.00 per year for dogs not spayed/neutered
- \$25.00 Late fee after January 31

Post card reminders were mailed in November and a Dog Rabies Clinic was held at the Washington Fire Station on November 23 by Dr. Paula Benner of Lupine Valley Equine Veterinary Services. Dr. Benner also offered low cost Distemper and Lyme vaccines.

Fishing and Hunting Licenses Sold

Junior Hunting	6	Spring/Fall Turkey Permits	7
Fish/Hunt Combo	32	Second Spring Turkey	1
Hunting	35	Archery	3
Resident Fish	57	Resident Muzzleloader	9
3-Day Fish	1	Coyote Night Hunt	1
Non- Resident Fish	2		

RV, Boat, & Snowmobile Registrations Sold

Boats Up to 10 Hsp.	46
Boat 11-50 Hsp.	39
Boat 51-115 Hsp.	17
Boat Over 115 Hsp.	17
PWC	2
Snowmobile	20
ATV	8

Record of Fees Returned to the Town

Record of Motor Vehicle Fees	\$5714.12
Recreational Vehicle Fees	\$421.50
Record of Fish & Wildlife License Fees	\$342.75
Record of Dog License Fees & Fines	\$280.00
Vital Records Fees	\$1573.00
Building Permit Fees	\$1094.89
Plumbing Permit Fees	\$110.00
Mining Permits	\$1587.50
Weapons Permit Fees	\$170.00
Junkyard Permit Fees	\$225.00

Respectfully submitted,
ANN DEAN
Town Clerk/Tax Collector/
Treasurer



Thanks for the memories...and the monkeys

2013 Vital Statistics Recorded 01/01/2013 – 12/31/2013

15 Births**14 Marriages****22 Deaths**

Deaths			
Date of Death	Name	Place of Death	Age
01/06/2013	Barbara Aldrich	Washington	74
01/20/2013	Kenneth Ebersten	Camden	86
02/04/2013	Ruth Ehrhard	Saco	91
02/16/2013	Mary Sanborn	Washington	69
03/08/2013	Elmer Leigh, Sr.	Whitefield	63
03/30/2013	George Whittier	Rockport	86
04/09/2013	Alan Mendleson	Washington	85
04/27/2013	Arlene Staples	Augusta	75
05/09/2013	Constance Magee	Washington	85
05/14/2013	James Bradley	Washington	80
06/14/2013	Wayne Hooper	Rockport	52
06/25/2013	Rhonda Hamilton	Portland	56
07/18/2013	Arlene Wellman	Washington	81
07/31/2013	Dorothy Rhedin	Washington	92
08/12/2013	David Snyder	Washington	76
09/14/2013	Dorothy Tisdale	Augusta	92
09/24/2013	Lorraine Grinnell	Washington	84
10/18/2013	Dorothy Harrington	Washington	84
10/19/2013	William Setterlund	Washington	77
11/18/2013	Beverly Moody	Augusta	79
11/23/2013	Liane Chapman	Washington	77
12/15/2013	Agnes Swazey	Washington	87

Respectfully submitted,
ANN DEAN
Town Clerk

2013 Assessors' Report

The 2013 taxable valuation is	
1.79% higher than 2012's of:	\$129,285,892.00
The 2013 county tax is	\$171,011.00
The 2013 county tax is 1.73% higher than 2012's of:	\$168,102.00
The 2013 municipal appropriation is	\$681,783.00
The 2013 municipal appropriation is	
9.35% higher than 2012's of:	\$623,482.00
The 2013 school appropriation is	\$1,294,319.36
The 2013 school appropriation is	
3.34% higher than 2012's of:	\$1,252,537.15
The 2013 total appropriation is	\$2,147,113.36
The 2013 total appropriation is 5.04% higher than 2012's of:	\$2,044,121.15
The 2013 homestead reimbursement is	\$33,396.00
The 2013 homestead amount is 4.97% higher than 2012's of:	\$31,814.25
The 2013 tax commitment is	\$1,737,202.50
The 2013 tax commitment is 7.07% higher than 2012's of:	\$1,622,537.94
The 2013 need was reduced by revenue sharing,	
excise tax, etc. by	\$358,650.00
The 2013 reduction is -2.91% lower than 2012's of:	\$369,400.00

HOMESTEAD EXEMPTION: There were 506 homeowners granted homestead exemptions in 2013, a decrease of 1 from 2012. To qualify for this exemption, you must be a legal resident of Maine, must have owned homestead property in Maine for at least 12 months and declare your homestead as your permanent residence. There is no penalty involved if your exemption status changes. If you have not taken advantage of this program and think you qualify, please contact the town office for an application before April 1st (provided the State does not reduce, modify or eliminate the program).

HIGHLIGHTS: The natural gas pipeline added over \$4.4 million to the Town's value and contributed over \$55,000 in taxes.

The Lane hot-top plant is valued more than \$4.1 million and should generate more than \$51,000 but the State's Business Equipment Tax Exemption (BETE) program allows an exemption that requires the State to pay the taxes; which they did at a reduced rate of 50%; which resulted

in a loss of revenue of more than \$25,000. See BETE information and qualifications at Maine Revenue Services website.

School spending accounted for 60 cents of each tax dollar. 8 cents went to county tax and the remaining 32 cents went to manage the rest of the Town's affairs for the year.

TAXMAPS: In 2012 the Town purchased a computer program that allows electronic processing of mapping and we are currently beginning the work of building the files. The end result will be much better maps that have information about tax parcels as well as roads, 911 info, resource protection and about anything else that can be digitized. This information is available on the Town's website if you have Google Earth installed. We are not completely up-to-date, as it is a work in progress.

WEBSITE: Tree growth, farmland and open space exemptions for land may be of interest as well as exemptions for veterans. Information and applications for these programs and more can be found from links on the Town's website: <http://washington.maine.gov/>

Board of Assessors:
WESLEY DANIEL
DUANE VIGUE
DONALD L. GRINNELL
STANLEY MILLAY,
Assessors' Agent

Tax Collector's Report for 2013

Valuation, Assessment, and Collections for the year ended December 31, 2013

VALUATION:

Real Estate	125,651,050.00
Personal Property	5,955,200.00
	<u>131,606,250.00</u>

ASSESSMENT:

Valuation x Rate (131,606,250.00 x .01320)	1,737,202.50
Supplementals	<u>13,278.96</u>
Total Assessment	1,750,481.46

COLLECTIONS AND CREDITS:

Cash Collections	1,435,445.93
Abatements	13,278.96
Prepayments	<u>4,735.97</u>
Total Collections and Credits	<u>1,453,460.86</u>
2013 Taxes Receivable - December 31, 2013	<u>297,020.60</u>

COMPUTATION OF ASSESSMENT

Tax Commitment	1,737,202.50
Surplus	59,000.00
Excise Taxes - Auto and Boat	200,000.00
State Revenue Sharing	65,000.00
Homestead Reimbursement	33,396.00
Tree Growth Reimbursement	3,000.00
Mining Permits and Inspections	1,000.00
Building Permits - Town	1,250.00
Interest	20,000.00
Veterans Reimbursement	1,400.00
BETE	27,580.31
Miscellaneous	<u>8,000.00</u>
	2,156,828.81

REQUIREMENTS:

Municipal	678,078.00
MSAD 40	1,294,319.36
County Tax	<u>171,011.00</u>
	<u>2,143,408.36</u>
Overlay	<u>13,420.45</u>

Tax Liens – December 31, 2013

2012		Linscott, Darci A.	310.36
Adams, Curtis & Joan	1,216.41	Luce, Ronald & Linda	1,618.84
Ankers, Jennifer L.	308.73	Mank, Timothy A.	349.52
Belanger, Linda	1,453.68	Mattingly, Elizabeth F.	738.22
Belcher, Norman C. & Pamela J.	788.14**	Merrill, Jaynee	956.09
Bickford, Michael	979.84	Metzger, Susan	1,507.57
Bickford, Michael	818.26	Michelson, Anita	903.29
Blauvelt, Mark	539.37	Miller, Barry	726.21
Bognar, Lorraine	284.26	Miller, Estelle	1,591.11
Bourgeois, Cynthia L.	1,050.54	Miller, Jared L.	1,166.72
Bowley, W.A., Heirs	177.58	Miller, Wayne C.	1,711.15
Bowman, Alice	747.41	Moore, Ryan	365.21
Bradstreet, David	1,939.32	Moore, Harold	1,653.24
Bryant, Forest O.	102.91	Moran, Jeffrey & Melissa	16.32
Bryant, Steven D.	609.93	Moran, Jeffrey & Melissa	1,273.99
Clement, Julia K.	735.09	Pierpont, Willard	2,093.13*
Clifford, Michelle & Stephen	1,211.30	Pierpont, Willard	1,152.70
Dawson, Geordon, Heirs	491.13	Rideout, John & Tammy	1,634.10
Dawson, Geordon, Heirs	861.70	Rideout, John & Tammy	636.16
Dawson, Geordon, Heirs	398.46	Seavey, Keith A. & Hazel L.	603.27
Dawson, Tisaka A.	385.29	Shenett, Theresa & David	792.49
Degreenia, Penny	12.55	Spahr, David L.	1,367.80*
Elliott, Christine L.	479.77	Spahr, David L.	361.44*
Esancy, Nancy L.	402.86	Spahr, Kenneth L., Heirs	473.69*
Foster, Donald, Sr.	737.06	Spahr, Kenneth L., Heirs	85.34*
Foster, Scott I.	1,123.38	Spahr, Kenneth L., Heirs	428.58*
Fournier, Rebecca J. & Donald E.	1,984.61	Spahr, Kenneth L., Heirs	12.24*
Garnett, Roy & Gail G.	363.95	Sukeforth, Larry G. & Wanda	2,887.78
Garnett, Roy & Gail G.	294.93	Talberg, Robert	670.99
Hawes, Frances	571.11	Taylor, Karen A.	1,778.54
Howard, Sonja	516.56	Taylor, Wayne A.	314.98
Huntley, Chris A. & Deborah B.	1,100.99	Thayer, Clayburn F. & Susan R.	1,001.94
Jackson, Allen L. & Cathanna L.	707.34	Thibodeau, Leo & Patty	1,439.49
Jones, Steven W.	177.58	Thibodeau, Leo & Patty	49.43
Jones, Steven W.	273.59	Thompson, Andrew L.	576.48
Leigh, Alfred & Linda	719.12	Turffs, Kim L.	8.16
Leigh, Alfred & Linda	149.35	Turffs, Kim L.	1,197.36
Leigh, Alfred & Linda	1,023.88	Turffs, Kim L.	308.73
Leigh, Derek	12.55	Valle, Forrester B.	246.21
Lemay, Deborah	1,111.92	Vigue, Timothy L.	2,696.94
Lewis, Michelle J.	1,144.95	Washington Property Trust	1,956.85
Lewis, Michelle J.	146.86	Washington Property Trust	309.55
		Werner, Joseph A.	308.73
			<u>68,435.20</u>

Tax Acquired Property – December 31, 2013

	2013	2012	2011	TOTAL
<u>Real Estate</u>				
Belcher, Ronald A.	324.72*	308.73*	308.73*	942.18
Turffs, Joseph P.	52.80*	50.20*	50.20*	153.20
	<u>377.52</u>	<u>358.93</u>	<u>358.93</u>	<u>1,095.38</u>

Taxes Receivable – December 31, 2013

<u>Real Estate</u>		Brann, Warner & Mary	633.60
Adams, Curtis & Joan	1,279.41	Breen, Carolyn	998.64
Andrade, Alison R. & Mitchell S.	1,866.33	Bremilst, Robert L., Sr., Heirs	298.98
Ankers, Jennifer L.	324.72	Brown, Jeffrey R.	542.52
Barbour, John E.	3,155.63	Bryant, Forest O.	108.24
Barker, Ernest & Nancy	889.60***	Bryant, Steven D.	641.52
Barnes, Barbara K. & Paul C.	497.50***	Bryant, Steven D.	39.27
Batlis, Dean R., Jr. & Rachel M.	343.36	Burke, Victoria I.	304.92
Bedard, Darius	1,179.01	Burns, Reginald, Jr. & Kristi J.	953.93
Belanger, Johnnie N.	1,318.55	Burns, William A. & Cathy M.	1,381.72
Belanger, Linda	1,528.97	Caddie-Larcenia, Helen G.	406.58***
Belanger, Mark	716.17**	Carr, Casey L. & Lindsey L.	2,236.98
Belcher, James & Lillian	914.66***	Casas, Jesse D. & Sherry L.	1,609.95
Belcher, Norman C. & Pamela J.	828.96	Casas, Josiah M. & Tamara L.	2,136.92
Berry, Brigitte A.	1,567.21	Castle, Laura & Andrew	145.20
Berry, Brigitte A.	9.44	Chapdelaine, Jeffrey J., Tr	1,327.96
Bickford, Michael	1,030.59	Chapdelaine, Jeffrey J., Tr	290.40
Bickford, Michael	860.64	Chavanne, Daniel P. & Carrie A.	739.70
Billing, Clyde, Devises	415.80	Clement, Julia K.	1,485.82
Birk, Robert & Janice	2,213.03*	Clifford, Michelle & Stephen	1,274.04
Blair, Robert & Joni	1,100.52*	Condon, Arlene	58.08
Blauvelt, Mark	567.31	Condon, Jamie	13.20
Bognar, Lorraine	298.98	Condon, Shannon P.	641.52
Boucher, Ronald	663.48	Connors, Ernest W. & Elizabeth	1,162.15***
Bourgeois, Cynthia L.	1,104.95	Cook, Blaine & Terry L.	1,671.81*
Bourrie, Guy & Sandra	1,094.66***	Cooley, Alan & Ramona	1,567.30
Bowley, W.A., Heirs	186.78	Cooley, Karen A.	1,870.65
Bowman, Alice	1,351.24	Cooley, Scott	853.78
Bowman, Alice	158.40	Curtis, Matthew J.	1,696.73
Boynton, Merna, Et Als	2,449.85	Daniel, Jonathan C.	870.30***
Bradley, James W. & Judith A.	1,614.75*		
Bradstreet, David	2,072.40		
Brann, Warner & Mary	125.40		

Davis, Jessica D. & Michael S.	1,052.42*	Hanson, Robert A. & Ethel M.	157.51***
Davis, Scott	39.60	Harrington, Daniel R. & Kaitlyn E.	936.71
Dawson, Gordon, Heirs	516.57	Harrington, David O., Sr. & Annette R.	1,236.56
Dawson, Gordon, Heirs	906.33	Haslett, Maynard S.	205.23***
Dawson, Gordon, Heirs	419.10	Hastings, Cheryl	1,360.40
Day, Pixie A.	1,254.90	Hawes, Frances, Devises	1,145.91
Degreenia, Penny	13.20	Hedberg, Eric	704.79***
Doan, Thuy	818.23	Holmes, Wendell	902.43
Dufresne, Kevin & Roberta	1,178.47	Holmes, Wendell	85.80
Elliott, Christine L.	504.62	Holmes, Wendell	3,233.76
Ellis, David	350.96	Holz, Alfred	1,647.02
Esancy, Levi J.	765.51	Houghton, James	2,029.45
Esancy, Levi J.	32.87	Howard, Sonja	543.31
Esancy, Nancy L.	456.72	Huntley, Chris A. & Deborah B.	1,158.01
Ferraiolo, Vincent & John	4,635.51	Jackson, Allen L. & Cathanna L.	743.98
Foster, Donald, Sr.	775.24	Jelenfy, Jeffrey C. & Karen	1,007.16
Foster, Scott I. & Kimberly	1,181.56	Jermyn, Nicolas A.	844.80*
Foster, Scott I. & Kimberly	587.27	Jones, Casie R.	747.63***
Foster, Walter J. & Susan F.	1,241.85***	Jones, Frank E., Jr.	174.23***
Fournier, Rebecca J. & Donald E.	2,087.40	Jones, Frank E., Jr. & Kathleen H.	464.72***
Fowler, Eugene & Patricia	158.40	Jones, Steven W.	186.78
French, Richard E.	1,120.02	Jones, Steven W.	287.76
Frye, James P.	1,103.50***	Julian, Mark D. & Margaret	1,558.88*
Gardner, David P.	260.83	Julian, Mark D. & Margaret	396.00*
Gardner, David P.	1,270.16	Julian, Mark D. & Margaret	2,197.01*
Garnett, Roy & Gail G.	382.80	Julian, Mark D. & Margaret	11.15*
Garnett, Roy & Gail G.	310.20	Julian, Mark D. & Margaret	88.86*
Garnett, Roy & Gail G.	125.40	Katahdin Trust Company	34.32
Green, Paula, Devises	1,023.33***	Katahdin Trust Company	302.94
Grinnell, Jeffrey E. & Stephanie	1,538.51***	Katahdin Trust Company	705.87
Hagevik, Donald	777.48	Kearney, James W.	1,517.76
Hall, George & Sons, Inc.	2,988.81	Kearney, James W.	45.47
Hall, George & Sons, Inc.	745.80	Keay, George	42.90
Hall, George & Sons, Inc.	117.48	Keay, George	2,243.87
Hall, George & Sons, Inc.	1,650.33	Keller, Charles W.	138.65
Hall, George & Sons, Inc.	77.22	Kilbreth, Carol A. & John F.	1,506.74
Hall, George & Sons, Inc.	2,143.50	Knight, Abraham A.	463.98
Halsey, Heather N.	1,856.49	Knight, Frances, Et Als	576.20***
Hanson, Robert A. & Ethel M.	540.40***	Knowlton, William, II	1,069.38
Hanson, Robert A. & Ethel M.	1,055.58***	Kroesser, Janice L. Nelson	1,839.39*

Lassell, Gerald	813.89	Mayer, Edward G., Jr. &	
Lassell, Gerald	1,314.48	Lori Jo	10.77
Lassell, Gerald	1,223.58	McClure, Jacob	1,438.22
Lawton, Howard C. &		McFarland, Matthew G.	1,454.93
Deborah	1,482.86	Medeika, Patricia E.	1,626.97***
Ledgestone Aggregates LLC	5,170.11	Medeika, Patricia E.	1,222.09***
Ledgestone Aggregates LLC	8,108.85	Meehan, Brian R. &	
Lee, Andrew G.	761.31**	Eraena M.	543.38
Lee, Robert H., Heirs	32.94	Melgard & Menz LLC	1,200.79***
Lee, Sarah	989.06	Melgard, Peter & Mildred	890.29***
Leigh, Alfred & Linda	85.80	Merrill, Jaynee	1,583.41
Leigh, Alfred & Linda	756.36	Metzger, Susan	1,585.65
Leigh, Alfred & Linda	157.08	Michelson, Anita	950.07
Leigh, Alfred & Linda	1,076.91	Millar, Cynthia	692.16***
Leigh, Angel	541.20*	Miller, Barry	763.82
Leigh, Derek	13.20	Miller, Estelle	1,987.37
Leigh, Earl E., Sr.	249.19	Miller, Jared L.	1,227.15
Leigh, Elmer E., Jr.	600.15	Miller, Wayne C.	1,799.78
Leigh, Erika	501.60	Mole, Ronald	442.57*
Lemay, Deborah	1,169.51	Mole, Ronald	1,860.59
Lemieux, Michelle L.	12.87	Moore, Ronald I.	496.06*
Lewis, Leonard C. &		Moore, Ronald I. &	
Cara L.	1,351.03***	Donna L.	1,969.27*
Lewis, Michelle J.	1,204.51	Moore, Ryan	384.12
Lewis, Michelle J.	154.47	Moore, Harold	1,738.86
Liberman, Paul A. & Diana	1,255.64*	Moran, Jeffrey & Melissa	17.16
Linscott, Darci A.	326.44	Moran, Jeffrey & Melissa	1,339.97
Linscott, Debra A.	1,061.70	Morgan, Joel W.	876.60
Linscott, Lloyd	49.76	Morse, Mary Ann	2,115.39
Linscott, Lloyd	34.32	Morse, Mary Ann	386.07
Linscott, Shanna L.	1,829.09**	Moscato, Daniel P. &	
Luce, Ronald & Linda	1,702.68	Cheryl A.	1,903.33
Mank, Christopher I. &		Moscato, Daniel P. &	
Lori A.	1,916.75*	Cheryl A.	4.29
Mank, Timothy A.	367.62	Needham, Ann	1,366.21
Mank, Timothy A.	419.10	Packard, Priscilla B.	766.43***
Mank, Timothy A.	1,233.45	Packard, Priscilla B.	58.73***
Mank, Timothy A.	404.98	Packard, Priscilla B.	1,025.52***
Mariano, Joseph A. &		Peabody, Bonnie May	741.54***
Stacie S.	2,165.74*	Peaslee, Teri M.	1,093.61
Marriners, Inc.	8.58	Percy, Lynn	504.78***
Martucci, David B. &		Pierpont, Clinton E.	606.25
Janet L.	687.46***	Pierpont, Willard	93.72
Massey, F. Lane	427.56***	Pierpont, Willard	2,201.54*
Massey, Franklin L.	994.81***	Pierpont, Willard	1,212.41
Mattingly, Elizabeth F.	776.45	Pierpont, Willard	200.15

Pierpont, Willard	759.44	Sheppard, David L. &	
Pitcher, Barry	1,496.93***	Jane M.	2,062.79*
Pitcher, Barry	334.02***	Silar, Thatcher E.	1,605.76
Pitcher, Barry	36.30	Simon, Richard	202.55
Pitcher, Barry	328.02***	Sinclair, Alton F., III	1,172.88
Pitcher, Barry	30.36	Soe, S., Trust	2,058.20
Pitcher, Barry	41.58	Soe, S., Trust	325.58
Pitcher, Barry	19.17	Sorrentino, Michael	2,023.85
Pitcher, Barry	133.32	Spahr, David L.	1,438.64*
Pitcher, Barry	25.74	Spahr, David L.	380.16*
Porter, Mark W.	364.78***	Spahr, Kenneth L.	498.22*
Potter, Brian E.	2,423.96*	Spahr, Kenneth L.	89.76*
Reddish, Robert T. &		Spahr, Kenneth L.	450.78*
Elizabeth M.	428.64***	Spahr, Kenneth L.	12.87*
Rhodes, Steven E. &		St. Laurent, David R.	367.62
Elizabeth	1,074.44***	Sukeforth, Larry G. & Wanda	85.80
Rhodes, William A. &		Sukeforth, Larry G. & Wanda	85.80
Carol M.	962.06	Sukeforth, Larry G. &	
Ribar, Dorothy E.	579.48	Wanda	3,124.47
Rideout, John & Tammy	1,718.73	Talberg, Robert	705.74
Rideout, John & Tammy	669.11	Taylor, Timothy & Dara	682.56***
Riley, Leanne Dibenedetti	817.38*	Taylor, Wayne A., Heirs	592.96
Robinson, Thomas L.	482.46*	Thayer, Clayburn F. &	
Rowe, Geoffrey Albert	237.60*	Susan R.	1,053.84
Rowe, Herbert O. &		Thibodeau, Leo & Patty	1,941.21
Anne A.	1,577.78	Thibodeau, Leo & Patty	51.99
Rubenstein, Russell	490.07***	Thompson, Andrew L.	606.34
Russo, Steven	174.24	Timberlake, Ronald F., Jr.	8.71
Sanborn, Philip	1,262.75*	Turffs, Kim L.	8.58
Sanborn, Philip	8.58*	Turffs, Kim L.	1,259.37
Sanborn, Steven	417.30***	Turffs, Kim L.	324.72
Sanchez, Sarah M.	341.02	Turner, Steven & Rebecca	48.91
Schmitt, Dorothea	482.77*	Twitchell, Priscilla J.	33.00
Scramco Transport., Inc.	2,836.63	Valle, Forrester B.	1,074.47
Scribner, Margaret	594.57	Vigue, Anthony & Linda	1,240.86**
Searle, Kenneth E. &		Vogel, Donald E. &	
Johnnie L.	1,807.61	Dorothy M.	1,143.06***
Seavey, Keith A. & Hazel L.	634.51	Wadsworth, Malcolm M.	1,107.64
Senechal, Norman J. &		Ware, Richard C.	1,070.06
Sherri J.	917.97***	Wellman, Rhonda	1,239.52
Shaggy, Michael & Mary	777.62***	Werner, Joseph A.	328.68
Shaggy, Thomas W.	264.69	Whelan, Richard H.	298.98
Shenett, Robert	148.42	White, Cynthia A.	1,078.77***
Shenett, Sonya E.	480.46***	White, Cynthia A.	332.64***
Shenett, Theresa & David	833.54	Williams, Susan J. &	
		Douglas M.	794.75***

Williamson, John E.	6.66*	<u>Personal Property</u>	
Wirtz, Linda	34.85	Jones, Frank E., Jr.	\$66.00
Wirtz, Linda	1,558.23	Marriners, Inc.	<u>12,645.60</u>
Woodbury, Jane	1,201.49		<u>12,711.60</u>
Yoder, Michael J. &			<u>296,643.08</u>
Kathy L.	800.63***	* Paid in Full	
Young, Roger M. & Jean	188.77*	** Partial Payment	
	283,931.48	*** Tax Club Member	

Prior Years Taxes Receivable — December 31, 2013

<u>Personal Property</u>		<u>2010</u>	
<u>2012</u>		Pierpont, Willard	123.00
Pierpont, Willard	125.50	Vigue, Timothy	<u>24.60</u>
			147.60
<u>2011</u>		<u>2009</u>	
Pierpont, Willard	125.50	Peaslee, Teri W.	27.50
Vigue, Timothy	<u>25.10</u>	Pierpont, Willard	<u>137.50</u>
	150.60		165.00
		<u>2008</u>	
		Pierpont, Willard	<u>137.50</u>
			<u>726.20</u>

Abatements and Supplementals – December 31, 2013

<u>ABATEMENTS</u>		<u>2010</u>	
<u>Real Estate</u>		Town of Washington -	
<u>2013</u>		Tax Acquired Property	<u>87.33</u>
Marriner's, Inc.	13,278.96		<u>14,737.61</u>
<u>2012</u>		<u>SUPPLEMENTALS</u>	
Town of Washington -		<u>Real Estate</u>	
Tax Acquired Property	89.11	<u>2013</u>	
		Ledgestone Aggregates LLC	<u>13,278.96</u>
<u>2011</u>			
Poverty	1,193.10		
Town of Washington -			
Tax Acquired Property	<u>89.11</u>		
	1,282.21		

Registrar of Voters Report

There were three Town meetings in 2013. On March 29, voters re-elected Wesley Daniel for selectman (3-year term) and Sean Donaghy was elected to fill the remainder of Cynthia Rosen's term through March of 2015. Voters also approved eligible active duty military personnel to be exempt from vehicle excise tax and repealed an illegally enacted Voting Method Ordinance.

There were 16 articles amending the Land Use and Mining Ordinances with all passing but one. On July 10, a Special Town Meeting was held and voters approved to move \$36,000 from Road Maintenance reserve to the paving account to pay for part of the 2013 paving program. Amendments were also made to the Driveway Entrance Ordinance at the July meeting.

On December 30 another Special Town meeting was held to move the \$36,000 from the paving line of the Road Maintenance account to the paving line of the Local Roads Assistance Program for the 2014 paving program.

There was a School Budget referendum on June 11 to validate the budget approved in May and 53 voters approved Washington's share of \$1,310,218.06.

The State Referendum Election on November 5th consisted of 5 bond questions and all were approved by Washington voters. This was also the first election that we used the DS200 tabulator to count votes. Tallying results would often keep the ballot clerks working late into the night counting and recounting to verify results. The DS200 did the job efficiently and we were done within an hour after the polls closed.

This year we said our goodbyes to Liane Chapman who served as our registrar of voters from 2005 to 2010 and to Denise Hylton who served as registrar from 2012-2013. Liane oversaw the conversion to a State-wide voter registration system and was our go-to source for knowledge and inspiration. She would regularly hand deliver absentee ballot to residents who, for one reason or another, were unable to get to the polls and was ALWAYS the last person to leave on election night. Denise stepped in as registrar in 2012 and did a great job in a busy Presidential election year that also included a recount. We will miss them both.



Respectfully submitted,
ANN DEAN
Registrar of Voters

Washington Planning Board

The Washington Planning Board met 5 times last year. The board elected the same slate of officers as in 2012.

The board considered the following:

- Frances Marr Schroder Subdivision on Razorville Road
- Pre application meeting for a cell tower on the Liberty Road. No application was submitted, therefore no action was taken.
- Pre application meeting for a gravel extraction on Razorville Road (Frances Marr Schroder Subdivision). No application was submitted, therefore no action was taken.
- The board discussed the JC Stone variance request which was to be considered by the Appeals Board.

The board mourned the loss of their recording secretary Liane Chapman. Liane was a dedicated secretary and she will be missed.

The board usually meets the second Tuesday of each month, unless there is no business to transact. The board appreciates the work our Code Enforcement Officer Bob Temple does in explaining the ordinances to applicants, and assisting the board in its work

Respectfully submitted,
Chairman, MITCH GARNTT
Secretary/Treasurer

JIM BOWERS

Members:

HANK AHO

DAVE WILLIAMS

DAVE STUDER

Alternates:

RICHARD BOUCHARD

REGGIE BURNS

Washington Budget Committee

Fellow Citizens of Washington:

At the 2013 annual town meeting citizens elected members to the Washington Budget Committee. In January 2014, budget packages containing the proposed 2014 municipal budget, a line by line breakdown of expenses, and a recommendation on each item were provided to committee members. On February 6, the committee met with Selectmen Wesley Daniel, Donald L. Grinnell, and Duane Vigue and Town Clerk/Tax Collector/Treasurer, Ann Dean to review the budget. Budget Committee members attending were: Hank Aho, Dorothy Sainio, Kathy Ocean, and Jesse Casas. Absent (due to extenuating circumstances) were: Wendy Carr, David Martucci, and David Williams. Hank Aho was elected Chairman for the meeting.

A review of the 2013 budget showed that expenditures were generally in line with estimated appropriations. The Budget Committee reviewed the proposed 2014 budget item by item. Town officials explained how anticipated costs were developed and answered budget related questions. Significant budget items include:

Salaries and Payroll Expenses: Salary and stipend increases were recommended by the selectmen for selected positions. These increases were questioned by the committee. Selectmen explained that several factors entered into their recommendation, among them: it is important to retain experienced people, Washington's salaries lag behind other municipalities, and doing more with less requires creative thinking (which comes from experience). The following recommendations were made by the selectmen:

Town Clerk/Tax Collector/Treasurer: Increase compensation by 2%.

Registrar of Voters: Increase compensation by \$500. The position has become more complex over the years and requires more time and understanding.

EMA (Emergency Management): Increase compensation by \$250. This additional funding is covered by a grant from the state.

Fire Department: The selectmen pointed out that at a time when many towns are losing their volunteer fire departments, Washington still has one that is dedicated, competent, and active. A viable dependable fire department is an asset worth supporting, reflecting this sentiment the selectmen recommend:

- **Fire Chief** - An increase in compensation of \$1250. The Fire Chief is a critical municipal position that requires significant training, experience, dedication, and leadership. It is very demanding. The increase more fairly compensates the Fire Chief for his time.

- **Assistant Fire Chief** - An increase in compensation of \$750. The Assistant Fire Chief is also a critical municipal position that requires training, experience, dedication, and leadership. It is also very demanding. The increase more fairly compensates the Assistant Fire Chief for his time.

- **Firefighter Stipend** – A stipend in the amount of \$3,750. Firefighters receive no compensation, yet, in addition to responding to incidents, must attend training and participate in exercises. The stipend is a gesture to recognize their efforts and dedication. The stipend will be divided in December among those firefighters who meet a predetermined level of proficiency.

Code Enforcement Officer (CEO): In 2013 the CEO received \$8,000, plus half of the land use related fees collected. Keeping track of the fees created a bookkeeping nightmare. As an alternative, the selectmen recommend that the compensation for the CEO be increased to \$15,000 and elimination of splitting the collected fees. In 2013 the collected fees amounted to approximately \$7,000. The result is that the CEO compensation remains approximately the same.

Health insurance: The selectmen recommend offering health insurance as a benefit to full time hourly wage town employees. At present there are two employees interested. The town will pay 80% of the premium, the employee 20%. The recommended amount is \$13,440. The budget committee questioned this item. Concern was expressed that this might be a slippery slope. The selectmen indicated that it is getting more difficult to hire high quality, experienced employees without offering a health benefit.

A motion to accept the proposed budget of \$144,840 was made and seconded then approved by a majority of committee members.

Paving: As stated at last year's town meeting, town roads are deteriorating and maintenance is necessary. The town has 20.6 miles of paved roads. Re-paving lasts for approximately ten years, requiring two miles of re-paving per year. Re-paving roads is costly, about \$95,000/mile. The proposed budget includes funding to pave the Mountain Road. This funding includes money from several sources. This continues the selectmen's plan to re-pave approximately two miles of town road per year.

Miscellaneous Accounts:

Washington Scholarship Fund and Washington Historical Society: Two new items. The Scholarship Fund sent a letter requesting \$1000.

The Historical Society would like assistance (\$2,500) in getting a small museum started in the old town garage by the end of the summer, a one-time request. Details regarding these requests were not available at the budget committee meeting. The committee voting in favor of the recommendations, understanding that there will be an opportunity for public input at the regular town meeting.

Other budget considerations

At the time of the budget committee meeting, the level of state revenue sharing was not known. This has the potential to significantly impact the budget. Selectmen anticipate the town receiving \$40,000 in revenue sharing funds (approximately 11% of the town's anticipated revenue). In 2013 the town received \$65,000 (18% of anticipated revenues) from state revenue sharing. Cuts in state revenue sharing will require an increase in local funding to maintain the current level of service.

The final recommended budget amount was \$723,906. The budget committee voted to accept this amount. Anticipating a 2% increase in school costs, selectmen indicated that the mill rate will increase from 13.2 to 13.7. A copy of the Washington Budget Committee minutes can be found on the Town's home page at: <http://www.washington.maine.gov/>

In closing, the budget committee wishes to acknowledge the generous contribution of time and energy made by Liane Chapman on behalf of the Town. Her presence is missed. Also, we wish to acknowledge our town officials and employees for their efforts to control costs and do more with less. The Town is fortunate to have such people working on its behalf. Finally, thanks to Mary Anderson for taking notes of our committee meeting.

Respectfully submitted,
HANK AHO, Chairperson
WENDY CARR
JESSE CASAS
DAVID MARTUCCI
KATHY OCEAN
DOROTHY SAINIO
DAVID WILLIAMS

Code Enforcement Officer

To the Citizens and Officials of the Town of Washington

The Permits issued for 2013 are as follows:

- New stick built homes 4
- Modular homes 1
- Mobile homes 3
- Duplex homes 0
- Garages/sheds/barns 10
- Commercial buildings 1
- Home addition/decks 1
- Greenhouse 0
- Cabins 0
- Barn addition 1
- Demo 0
- Foundation under existing Home 0
- Permit renewal 0
- Permit Extension 3
- Lunch Wagon 1

Enforcement actions

- Land Use Violations 11
- Shoreland Zoning Violation 0

It has been my pleasure working with the selectmen, planning board, appeals board and Washington town office staff.

Respectfully submitted,
BOB TEMPLE
Code Enforcement Officer

Code Enforcement Officer's Plumbing Report

To the Citizens and Officials of the Town of Washington

The Plumbing Permits issued for 2013 are as follows:

- Subsurface Wastewater Permits 9
- Internal Plumbing Permits 9

It has been my pleasure working with the selectmen, planning board, appeals board and Washington town office staff.

Respectfully submitted,
BOB TEMPLE
Plumbing Inspector

Washington Fire Department

PO Box 244, Washington, ME 04574 ~ Established 1950

Fire Station – 845-2245

Tom Johnston, Chief - 845-2576 Phil Meunier, Deputy Chief - 845-2899

Emergency: Dial 911

The Washington Fire Department responded to the following calls in 2013:
Fires:

Building Fires:	3 in Town, 6 as mutual aid given. Fire loss in Town, \$150,000 estimated.
Chimney Fires:	8 in Town, 3 as mutual aid given.
Motor Vehicle Fire	2
Forest / Woods Fire	0 in Town, 2 as mutual aid given.
Grass/Brush	3
Permitted, toned out:	1
EMS/Rescue:	
Low angle rescue	1 as mutual aid given.
Vehicle Accidents with Injuries:	2
Extrication of Victim, Vehicle	3
Hazardous Conditions:	
Vehicle accident, general cleanup	10
Line down, Tree in Power Lines	8
Hazardous Conditions, other	1
Service Call:	
Person in distress	2
Smoke or odor removal	1
Lift assist Union EMS	1
Good Intent:	
Dispatched and cancelled in route	11
Authorized Controlled Burning, toned	2
Hazmat invest.-no Hazmat release	1
Severe Weather:	
Special call, tree blocking roadway	4
Responded to Total Calls	76

The total number of calls this year was way above our average level, with a high number of vehicle accident calls. The number of fires in structures

was up as were chimney fires. Calls that were ‘Cancelled In Route’ were for Automatic Mutual Aid to our surrounding towns, which were controlled by the requesting town prior to our arrival.

Three of the vehicle accidents required extrication from the vehicle, and conditions pointed out deficiencies in our extrication tools. We have upgraded the hydraulic power unit and paid for the unit with money raised by the Firefighters Association and the Auxiliary.

We are halfway through a two-year plan to improve our Insurance Services Organization rating. In 2013 we improved and certified water supplies, and in 2014 we will be doing performance testing and evaluation to the ISO. Improving our ISO rating will lower the cost of fire insurance for everyone within 5 road miles of the fire station. If you are more than 5 miles from the Washington Fire Station, but are within 5 miles of another FD, you may be rated on that department’s ISO rating.

We have tried to hold our budget requirements down, and have for the last 6 years. Unfortunately, maintenance requirements and price increases have caught up with us and we have had to increase our request for General Support and for Equipment. We are going to put more money into maintaining Engine 1—the 1981 Ford/Pierce—and hold off the request for a new pumper until Tanker 1 is paid off.

We continue to have Smoke Alarms available, and will install them at NO CHARGE for Washington residents. If your existing smoke detectors are more that 10 years old, they should be replaced.

Active member numbers fluctuate up and down. The number of firefighters available to respond during a weekday is limited, and we could always use more men and women who have an interest in the Public Service. Members meet at the Fire Station Monday evenings, with regular training on the fourth Monday of the month. If you see us out training, stop and watch if you want!

I am always willing to answer questions, and provide fire safety information. If you don’t reach me, please leave a message, either at home or at the station.



The Fire Department members wish to thank all the citizens of Washington for their continued support.

Respectfully submitted,
TOM JOHNSTON, Fire Chief

*Washington Fire Department ice rescue training
during February 2013*

Emergency Management Agency

Members of the Board of Selectmen, Town of Washington:

It is my pleasure to submit the annual report on the activities of your Emergency Management Agency program.

Activities for 2013 included:

- Upgrading of the Washington Emergency Action Plan: This includes planning for natural and manmade disasters. General planning gives a guide to responders if a disaster occurs.
- Participation in the EMPG program: This is a federal emergency management program that provides matching funding for local emergency planning. This year we continued to upgrade the meeting room for use as a emergency management center, with setup for workstations and networking. Local match was provided by volunteer response hours, and local emergency response training.
- Participating in local disaster drills, including a statewide disaster drill – Vigilant Guard 2013.
- Working with the Selectmen in assessing ice storm damage and damage reports for inclusion in requests for FEMA aid.
- Working with other agencies to assess damage to recreation trails, and agricultural concerns.

On behalf of the EMA program, I would like to thank the municipal officials and their staff, the county staff for their support and assistance, and all in Washington who support this effort.

Respectfully submitted,
THOMAS JOHNSTON, Director
Washington, EMA

Road Commissioner's Report

Our major project was the Bill Luce Rd. repair and repaving project. Brush was cut and the ditching was done by Luce Dirt Excavation. The town crew hauled excess material off. All of the culverts that had not yet been replaced were replaced with plastic culverts. The end result was the paving which amounted to approximately 2 miles of newly paved road for 2013. This project is the first in our road new paving program in which we will be paving approximately 2 miles of road per year in a 10-year cycle. Culverts were also replaced on the Old County Road and Calderwood Road. Brush chipping was completed on Calderwood Rd. with the rental of the Town of Union's chipper.

In September the fire pond near the fire station was dredged by Merton Moore. The town crew hauled off excess materials. The brush was cut and chipped on one end of the property and filled in with the dredging materials. This is where the new recreation field will be located.

F.C. Works was hired to do the grading this year. They had a well-equipped grader with a road rake. They did an excellent job which seemed to be faster and less expensive than with smaller machines. They were contracted to complete the grading in the spring and fall.

Linwood Fraser did the screening of our winter sand. He screened 5000 yards, which has been enough for two years. Hopefully, with all of the ice



Merton Moore dredging the fire pond with help from the road crew

and snow this year, we will not have to use any of next year's supply. We keep a pile of sand out by the gate for the citizens to use for their walkways and driveways.

The ice storm of December 23, 2013 was one that took many hours of our regular drivers and backup drivers. Plowing was difficult with all of the trees hanging in the road. Time was spent trimming access routes to accomplish plowing. It took an over-abundance of sand and salt. After the storm there were many hours spent doing additional tree removal.

Winter storms take their toll on manpower and equipment. Constant maintenance is required on the trucks and plows to keep them going and ready for the next storm. This year storms seem to come every weekend. We have used a lot of sand this year due to constant snow and ice. We are doing this with older equipment so maintenance and repair is a must. We can complete many different repairs in the Public Works garage which alleviates us from sending it out at a more costly rate.

Washington Lakes Watershed Association

Washington Lakes Watershed Association (WLWA) was formed in 1991 to promote good stewardship of Washington's two large water bodies and the systems that connect them. We are proud to be entering our 24th year. A highlight of 2013 for WLWA was sponsoring the water quality segment of Medomak Middle School's Science Olympiad team which is coached by our member, science teacher Maddy Kelly. These middle schoolers took first place in the state competition where they often place. A really heroic fundraising effort followed so these students could take their scholastic achievements to the Nationals in Ohio. WLWA also underwrote a presentation by Chewonki Foundation – *Stories from the Pond* – for all grades at Prescott Memorial School.

The Association's first Ice-Out Contest was held in 2013. As a way to call attention to lake conditions, WLWA offered a cash prize to the person who guesses the correct date for ice-out – the day when for the first time in spring, a boat can travel from the public boat launch to a point at the north end of the lake. We held the contest at the Snowmobile Club's winter SnowFest and Fishing Derby. The \$50 prize was won by Ron Moore, a Washington resident and member of the snowmobile club. He correctly guessed April 8, the date verified by judges. We report ice-out (and ice-in) dates to the State and to Maine Volunteer Lake Monitoring Program (MVLMP) who keep long-term records.

One of the Association's primary functions is to commission a comprehensive survey of water quality every three years in Washington Pond and Crystal Lake. A professional Water Quality Report was produced early this year from data collected in late summer 2012. The results show a slightly higher risk for algae formation but, in general, our lakes rate well. The cost is shared with the town. The report is posted on our website: <http://www.washingtonlakesassociation.org/>. WLWA members Roger Cady and David Allen monitor surface conditions and clarity periodically during the summer. We also promote the annual Audubon Loon Count and a free lead fishing tackle exchange.

Washington Lakes Watershed Association maintains memberships in Medomak Valley Land Trust, Maine Volunteer Lake Monitoring Program, and the Maine Council of Lake Associations (Maine COLA), whose common

objectives help us protect water quality, promote stewardship of our lakes and watersheds, and share information with the public about water quality and other ecological concerns. We support a ban on pesticide spraying for mosquito control and encourage property owners to avoid using pesticides and herbicides because they drain into lakes and streams and have toxic effects on aquatic creatures and plants.

WLWA welcomed guest speakers Rebecca Kurtz, Executive Director of Maine COLA, Maggie Shannon, former COLA director and now LakeSmart Coordinator, Paul Gregory of Maine DEP's Invasive Species Program, and Science Olympiad students with their coach, Barrie Brusila, who spoke about their projects and their trip.

The Lakes Association thanks Hill & Gully Snowmobile Club for helping with our Ice-Out Contest. We congratulate our member, Maddy Kelly, who was awarded Teacher of the Year by Knox County Soil and Water Conservation District.

The Board of Directors elected at our Annual Meeting includes David Allen, Frank Braun, Terry Bromfield, Roger Cady, Elizabeth Casey, Leann Diehl, Heather Halsey, Charlotte Henderson, Maddy Kelly, Linda Luce, George Stone, Davis Taylor, and Sharon Turner. A first for our Board this year was having some of our snowbird members attend electronically. We have definitely moved into the 21st Century!

Our Annual Meeting will be held on July 16. Everyone is welcome to come see what we're all about.

Washington Recreation Committee

The Washington Recreation Committee has had a successful year. Your \$2000 made baseball, softball, basketball, 5K/Fun Run, a Family Bike, and Lacrosse possible.

We are excited about the possibility of a new athletic field for Washington.

Baseball

We had another great year with youth baseball: a t-ball team, 2 farm teams and a Little League team; about 55 boys and girls played. They participated in the All-Stars again this year.

Softball

This was the first year we had a softball team. Seven girls from Washington played.

Youth Basketball

Washington youngsters, girls and boys, continue to have the opportunity to participate in the basketball programs sponsored by the Booster's Club. Many of these young players also had the opportunity to play on travel teams.

QiGong

Four years ago the Recreation Committee offered Louis Pontillo an opportunity to build a QiGong clientele here in Washington. It has been ongoing and is held at the Washington Fire Department most Saturday mornings. Tai Chi and QiGong are gentle exercises suitable for all ages and walks of life. These movements and postures improve and maintain joint flexibility and muscle tone as well as enhancing mental concentration and physical balance. Studies suggest that such exercises can help reduce the frequency of falls among seniors. FMI contact Louis Pontillo 207-589-3060.

5K/Fun Run

Participants were from ages 7-84. Six families and four individuals participated in the 5K. Three kids did the fun run. They showed tremendous sportsmanship. Instead of racing, the two leaders decided to come in as a team. \$250 from the entry fees was donated to the Washington Scholarship Fund as is tradition with this event.

Family Bike

Extreme heat and conflict with the Little League schedule kept the

numbers down this year. But those who participated were true troopers. Two kids and five adults braved the heat. Despite low numbers, fun was had by all.

Lacrosse

Our first year we practiced behind the Prescott School on the little field that they use for soccer at recess. We didn't have helmets so we couldn't play other teams but the kids didn't seem to care, they were having a ball.

Our second year we used the Grinnell (Jeff & Stephanie's) field on Rt. 17 until it was time to fertilize, then we moved to a field they had out back. We received helmets from the Alex Archie Foundation (AAF) which gave us our first chance to put our newly learned skills to the test playing against other LAX teams. The kids had a blast and learned a lot from the seasoned teams that we were up against.

This last season, we played on the field behind the Union School. At least half of our players had been involved in our lacrosse program for two years already and we had a few new players from Washington, Union, Jefferson, Whitefield and Appleton. We still had a co-ed team serving students in grades 3-6.

Each year the program has expanded and we hope to do the same this year. Six of our players have moved onto MMS which does not offer Lacrosse. These six players wish to continue with the sport and a number of students at MMS have expressed interest in LAX. We have been offered some funding from AAF in order to grow the sport to the middle school but we will need to find some helpers in order to do so. AAF has already provided equipment to expand lacrosse to students in K-2 but again, helpers will need to be found in order to do this.

New Athletic Field

We are very excited about the Selectmen's offering of the field on the east side of the fire pond on Bill Luce Rd. This area is relatively flat and 99 feet wide (from the fire pond to the edge of the woods) and 188 feet long (3 feet from the boulders on the road end to the edge of the back woods). It is a flat area and much of it was developed when the fire pond was renovated this past summer. The field will be completed to the border of the woods, side and back, and to the boulders on the road end. There will be a fence along the edge of the fire pond on the field side.

The Recreation Committee will pay \$1,000 toward the completion of the project. In addition there is a request for \$1,500 on this year's warrant for this project. These monies should provide us with a new athletic field right in the heart of our community.

Hill & Gully Riders Snowmobile Club

To the Citizens of Washington:

Our club presently has a membership of 18. We meet on the second Tuesday of the month at the fire dept. If you would like to join us, please do so. The meeting starts at 7:00 p.m. Our normal activities include trail maintenance, snow packing, snow grooming and working with our landowners. We also have our annual Snowfest & Fishing Derby on Washington Pond.

We are pleased to offer a small scholarship to a Washington high school graduate who is continuing on to higher education.

Some of our members have signed on to the Knox County Emergency Management Agency as volunteers should there be an emergency/disaster during the winter. This enables us to utilize our equipment in assisting emergency medical staff, game wardens, fire departments and any government agency involved in a local emergency/disaster.

Our wintertime trails are open to snowshoers, cross-country skiers and hikers.

We are always looking for members who are ready and willing to help maintain our 41 miles of trails.

To our landowners who support our trails, we cannot thank you enough. Your generosity is appreciated by our club members as well as all who use the trails.

Sincerely,
JUD BUTTERMAN
President, Hill & Gully Riders

Washington Library Association Report for Gibbs Library

2013 Washington Library Association Board of Trustees and Officers

President	Amy Micklich	
Vice President	Kathleen Ocean	
Treasurer	Susan D'Amore	
Secretary	Toni Kayser Weiner	
Librarian	Madelon Kelly	
Assistant Librarian	Liane Chapman	
Mary Anderson	Debbie Hill	Beverly Moody
John Christie	Alma Jones	Paulette Oboyski
Joanie Dean	Hazel Kopishke	Barbara Sager
Leann Diehl	Len Lewis	Dorothy Sainio
Joan Freiman	Robert Marks	
Scott Gould	Cheryl McKeary	
<u>Teen Trustees</u>		
Kaylee Casas	Antyna Gould	Jane Horovitz

Highlights of 2013:

Technology: We were able to add to our eReader collection by purchasing 6 Kindle Paper White devices, 6 Kindle Fire Devices with multiple children and adult titles. Along with these devices on loan, we have purchased 1 iPad for use on the premises. An iPad Square was purchased for credit card donations to the library.

Art Exhibits and display case: We had an amazing year of local artists including Maddy Kelly's father, Henry C. Toll, the Prescott Memorial student art exhibit, Cynthia White, Sheila White, Suzanne Phillips and Linda Winstead. This year also included a very special showing of paintings by local artists over the past 20 years, as we were able to auction off select pieces for our 20th year celebration.

Literacy Programs continue to attract the young and young of heart to Gibbs. The Adult Book Discussion group is in its 13th year and continues to go strong, while our little ones are taking a break from weekly reading with Kate Nichols until a new group forms. The Youth Book Discussion Group has remained steady in its 4th year at Gibbs, and we were able to participate in a field trip to the Hope Elephants in addition to reading *Chained* by

Lynne Kelly. The Children's Chickadee Book Awards after school program continues to be mentored by Teen Board Trustees and local educators, with over 30 Prescott Memorial students participating. The Summer Reading Program, Bikes for Books, is sponsored by the Mt. Olivet Lodge of Masons and Sweet Season Café and had over 40 participants this summer.

Patron Programs included a three week genealogy/ancestry class, taught by Jesse and Libby Casas, a Primrose Puppet show, Live birds of Prey and Bat education programs, Cooking for Cancer Prevention, Trunk or Treat in conjunction with Prescott Memorial PTG, and the Gingerbread Festival.

Fundraising and grants included The Rose and Samuel Rudman Library Trust, distributed through the Maine Community Foundation, granted Gibbs Library \$1,000 in 2013. In February the Paula Green Nickel Count collected \$500.00 to go towards funding art programs. The Gibbs Library continues its tradition of holding the Giant Garage, Plant and Book sale every May. With new co-chairs Beth Connor and Rhonda Hamilton at the helm, we had a successful event. The 20th Anniversary Celebration and Auction was a milestone celebration of the library's accomplishments and the people who made it possible over the past 20 years. We had amazing support from the Board of Trustees during the event and celebrated in high style with something for everyone at the auction, including two bands, All Stove UP and Elijah Ocean, providing live music throughout the day. The Town of Washington patrons, friends and neighbors have been very generous towards the Gibbs Library this year.

Building and Grounds had a fairly easy year, yet a difficult decision to replace or restore the book drop box. After much deliberation, the Board decided to restore the current dropbox. Troy Hatch returned it to all its glory, with detail to original color and lettering.

The Gibbs Library celebrated its 20th anniversary on August 3, 2013. The celebration began with an out-door picnic on the library's lawn amid tents, tables and chairs. Our many longtime volunteers were remembered in speech. Ken Searle's new portrait of the Gibbs was unveiled. Popcorn and hot dogs were consumed in the day and great appetizers were served at night. All Stove Up and Elijah Ocean entertained us.

The library sold art at a silent auction and you-name-it at the live auction. The auctioneers were lively and entertaining.

Attendees had a great time and The Gibbs Library made a bunch of money to boot. The event was put together by a committee working many more hours than originally expected. Amy Micklich, Paulette Oboyski, Cheryl McKeary, John Christie, Kathy Ocean, Joan Freiman, Bo Marks,

and many library volunteers stepping forward on that day for a wonderful celebration.

2013 was a challenging year, with the highs and lows that come with any ordinary life. As a community and an organization we saw the passing of three volunteers and board members, Rhonda Hamilton, Barbara Moody and Liane Chapman. We were not ready to see Liane leave the library or our lives so quickly and it is a blow we are all still reeling from. In a more positive light, the library saw volunteers, old and new, rise up to the challenge of taking over all the “little” jobs that added up to the one person dynamo that was Liane.

We have a community center that could not be shaken with the trials and tribulations of the events of this year. In fact, we were able to have an exceptional celebration of the 20 years that the Gibbs Library has had its doors open in this community, and we all continue to be very proud of the ever changing role the Gibbs Library plays in this town.

I thank all who stepped forward to make this year a success. I would not have been able to take on this challenge if any one of you decided not to come forward to help me learn my roles and fulfill my obligations to the Gibbs Library. I look forward to years of service on the Board of Trustees and as a volunteer in the Gibbs Library community.

Respectfully submitted,
AMY MICKLICH

January 6, 2014

Washington Historical Society

Washington Historical Society enjoyed several accomplishments during the year. Our group welcomes everyone who has an interest in the history of our town, the long line of people who lived here, and the preservation of its significant documents, memorabilia and artifacts. We find that there are many, many ways to reach our goals and have a good time doing it.

Our first newsletter was distributed at the beginning of the year and a web page went under construction. A large collection of glass negatives including many scenes of Washington has been scanned and entered into the database of the Penobscot Marine Museum's photo archives department. WHS enjoyed excellent talks by Richard Lenfest, Kate Braestrup, and Tim Lewis; took a field trip to the Moxie Museum; and welcomed singers Larry Gowell and the Harborside Harmony Chorus.

At our 2013 annual meeting, Wendy Carr was elected President; Frank Campbell, V.P.; Liane Chapman, Secretary; and Linda Luce, Treasurer. Charlotte Henderson was named to a three-year seat on the board of directors and will serve with Roland Luce (term expires 2014) and Ron Luce (2015). Our society is deeply grateful to the late Liane Chapman for her dedication to our mission and the innumerable hours she devoted to organizing and cataloging materials and, as secretary since 2009, keeping detailed minutes. Liane is greatly missed.

Washington Historical Society has a number of fine items in its collection: documented and annotated photo albums of several Washington cemeteries, scrapbooks of town-related newspaper clippings, an assortment of calendars from businesses like Washington Phone Company and Hatch General Store, and innumerable other items. WHS has copies of all past town reports except the one ending February 28, 1905. If someone has a copy of that to donate or would allow us to photocopy, we'd be very grateful. Thank you to the generous folks who have provided some of these reports. Our materials bring nostalgia, excitement, and a lot of fun to peruse. At present, an appointment is needed although we have a goal of regular hours for public use.

The society is working to refurbish the original old town house on Razorville Road for use as a public area and museum. A lot of work has been done and more is planned for the spring and summer of 2014. An open house and dedication of the "Old Town House Museum" is set for Friday, September 5, at the site, 264 Razorville Road.

WHS was first organized in 1975 during preparations for the town's U.S. Bicentennial and was incorporated the following year. Washington Historical Society was re-activated in the summer of 2009 to take part in the up-coming Washington Bicentennial Celebration of 2011. The purpose of the historical society is to collect and preserve items which illustrate the lives and lifestyles of our people and to bring together those who share our mission. WHS meets on the third Tuesday of each month and everyone is welcome to attend. For more information, email your request to washingtonhistorical@gmail.com. We look forward to "doing history" with you.

Trust Under Deed of Madge H. Walker

The Trust Under Deed of Madge H. Walker provides for either free or reduced rate medical care at Waldo County General Hospital in Belfast and MaineGeneral Medical Center in Waterville for residents of the townships of Appleton, Liberty, Montville, Palermo, Searsmont and Washington. Scholarship aid is also provided to residents of the above townships attending the University of Maine.

Enclosed are reports from Waldo County Hospital, the University of Maine and MaineGeneral Medical Center outlining payments made to these institutions from the trust for the fiscal year ended May 31, 2013. Each report itemizes the number of residents served in each of the specified towns.

Best regards,
ANNE B. HENNESSY, CAP
Vice President, Senior Philanthropic
Relationship Manager
Bank of America, N.A.

Charity: Waldo County General Hospital, Belfast, ME

Period: June 1, 2012 to May 31, 2013

Opening Balance: \$0.00

Distributions: \$56,954.98

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	9	9,746.30
Liberty	13	14,914.50
Montville	8	11,996.45
Palermo	6	10,966.19
Searsmont	11	9,181.54
Washington	0	0.00
Total	47	\$56,804.98
Cemetery Care		150.00

Total Allocated: \$56,954.98

Closing Balance: \$0.00

Charity: MaineGeneral Medical Center, Waterville, ME

Period: June 1, 2012 to May 31, 2013

Opening Balance: \$4,406.69

Distributions: \$56,954.98

Total: \$61,361.67

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	0	0.00
Liberty	2	5,023.53
Montville	4	10,575.86
Palermo	6	9,103.19
Searsmont	1	29,539.50
Washington	2	6,348.61
Total	15	\$60,590.69

Total Allocated: \$60,590.69

Closing Balance: \$770.98

Charity: University of Maine, Orono, ME

Period: June 1, 2012 to May 31, 2013

Opening Balance: \$63,446.03

Distributions: \$113,884.18

Total: \$177,330.21

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	4	11,200.00
Liberty	6	15,400.00
Montville	7	18,600.00
Palermo	13	32,000.00
Searsmont	10	22,800.00
Washington	5	13,600.00
Total	45	\$113,600.00

Total Allocated: \$113,600.00

Closing Balance: \$63,730.21

Washington Food Bank

Over this past year (2013) the FB put out 393 boxes of food for over 1250 individuals.

The town has been very supportive as have many local residents, schools, businesses and organizations. This year's donations have been more than adequate to meet our growing needs, thank you and keep up the good work as without your continuing support, many folks would be going without, or at least with much less.

We have a very faithful and committed group of volunteers and I'd like to thank them as they are very involved in the packing and distribution of the boxes and also the purchasing and transportation of the food.

Our volunteer crew works hard and the teamwork certainly lightens the load. Thank You!

I'd also like to thank the many folks who donate food items. Drop off points for food donations are at the post office and the town office. If you are donating food items, please check expiration dates, we do not want to give our clients any "bad" food.

Our regular food distribution day is the first Wednesday after the 10th of the month, 8:30am-10:30am. There is also an opportunity to pick up food on the Tuesday evening prior to the normal distribution day for folks who cannot come during the day on Wednesday. The Tuesday distribution is by appointment only. See phone numbers below.

The Food Bank is located in the Village Church at 33 Liberty Road.

The Food Bank is truly a community effort and we deeply appreciate all our benefactors.

For further information regarding the Washington FB or if you have a lack-of-food emergency, please call 845-2623 or 441-3472.

Sincere regards,
REV. TIMOTHY LEWIS,
Pastor of the Village Church
and Director WFB

Spectrum Generations

For more than 40 years, Spectrum Generations has provided programs and services to the Town of Washington's older (60+) adults and their families. Our goal is to help older adults live independently, healthy, and with dignity as a resident of their chosen community. While we recognize this as a time that many organizations are struggling against budget cuts, including municipalities, we urge you to financially support Spectrum Generations to the fullest extent possible so that we may continue to provide critical services to the most vulnerable members of Washington.

Services provided to the Town of Washington

- This past year, Spectrum Generations provided services to 32 unduplicated Washington residents
- Spectrum Generations prepared and delivered 1,539 meals to Washington's home bound seniors through our Meals on Wheels program (a 99% increase over the year before)
- Our Aging and Disability Resource Specialists provided 57 hours of outreach counseling to seniors and their families on topics ranging from elder abuse to prescription drug coverage, and long-term care (a 111% increase over the year before)
- We also provided help and support to a family caregiver who was struggling to balance work and family while also tending full-time to an older or disabled loved one
- 8 Washington seniors attended health and wellness activities taking place at our Community Center
- 1 meal was served to a Washington resident through our community dining program, which uses local Maine products whenever possible
- 3 Washington residents volunteered 83 hours of their time with Spectrum Generations

Request to Town of Washington: \$920

Estimated value of our services to Washington residents: \$9,900

Sincerely,
DIANE WOODWORTH
Development Director

Tri County Solid Waste Management Organization

P.O. Box 96, Union, Maine 04862

Providing solid waste management services for the communities of Union, Appleton, Liberty, Washington, Palermo & Somerville

February 22, 2014

Dear Residents,

It has been an honor for me to manage the TCSWMO Transfer and Recycling facility for the past 22 years. During this time, with the continued guidance of a dedicated Board of Directors, TCSW has established itself as both forward thinking and fiscally prudent. Our recycling rate, for the most part, has remained over 40% since we opened in '92. We have more often than not been among the first to recycle difficult items such as computers, televisions, fluorescent lamps, poly-coated papers, & 1 and 3-7 plastics. This has all been accomplished while managing a budget over all these years with no shocking peaks and valleys in assessment to the tax base.

As I mentioned last year, changes will occur over the next 4 years. The disposal site for our household trash, the PERC Incinerator in Orrington, will likely not be a viable option once its electricity sales contract with Bangor Hydro comes to an end in 2018. The Municipal Review Committee, which oversees our investment in the PERC plant, is actively pursuing disposal options and is confident it will have a long term alternative in place by the time it is needed. Another change will likely be how we recycle as increased capacity for single stream recycling becomes available in the State by the end of 2015. While we believe it is best practice to sort recyclables at each individual facility and ship product over the road, single stream's ease, public sentiment and loss of volume from our current program with Lincoln County Recycling will likely mean the end of our current strategy sometime over the next two to four years.

While there is little we can implement now in preparation for the upcoming changes, when the time arrives, we will need to move deliberately and efficiently. To that end, a manager will need to be present and focused on the future needs of the facility and our community. Since I've been managing two facilities for the past six years, this seems to be a most appropriate time to pass the management of TCSW over to a new manager

whose singular focus will be on this community. The next couple of years will provide a new manager time and information to come up with the best plan for our community. In the meantime, I will be better able to focus on the Rockport facility and my new position on the Board of the Municipal Review Committee which is charged with identifying and implementing the next solution for our household trash post 2018.

I've enjoyed working at TCSW; with the community as well as our stellar crew. Hank, David, Russ and Jeff have done a great job over the past years and I expect that will only continue. I cannot help but mention Tim Fogg who worked here many years providing consistency, kindness and explosive laughter for anyone interested.

You've been able to count on these great characters over the past decades and should continue to into the future. Along with all the color and knowledge they provide this facility, they will still provide high degree of consistency, including the materials recycled, Household Hazardous Waste Collection Day on the third Saturday of June, the full bird feeders around the facility and our mint green garbage bags. I have a few things to wrap up administratively and should be finished by the end of this year. With this in mind I just want to say thank you for all our great conversations and all your efforts to help make this a better operation. I also extend my sincerest thanks to the Board of Directors, who have been nothing but honorable and community minded over all these 22 years.

As is always the case, please feel free to address any questions regarding general transfer station operations to myself or to our well-seasoned and salted crew; Hank, Russ, David and Jeff. Thank you for your time, care and consideration.

Please continue your recycling efforts as it truly saves all of us money, energy, natural resources and more! Don't forget Household Hazardous Waste Day, June 21 from 8:30 to 11:30.

Respectfully,
JIM GUERRA,
Facility Manager, 785-2261

United States Senate

Washington, DC

Since arriving to the U.S. Senate last January, I have been looking for ways to provide Mainers with improved access to federal services through the use of digital technology and on the ground outreach initiatives. Maine is a rural state and I know that traveling to our offices can present both logistical and financial challenges.

To help overcome those obstacles, I launched our signature **Your Government Your Neighborhood** outreach program in June 2013. Every other week members of my staff in Maine travel to different towns - ensuring that all 16 counties are served each month - to hold constituent office hours for local residents.

Over the past eleven months my work in Washington has been largely shaped by the four committees that I serve on: Armed Services, Intelligence, Budget, and Rules. These appointments allow me to engage on issues important to Maine and help craft legislation before it comes to the Senate floor. On the Armed Services Committee I work with my colleagues to honor our obligations to members of our armed forces both past and present, as well as ensure the continued strength, efficiency, and sustainability of our military. On the Intelligence Committee I work to effectively mitigate security threats facing our country while also establishing measures to guarantee that the privacy rights of U.S. citizens are protected. On the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility, and my position on the Rules Committee allows me to push for procedural reforms that remove institutional inefficiencies and help move the country forward.

I am tremendously grateful for the opportunity to serve you and determined to keep you informed of my activities in Maine and Washington. As always, I welcome any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call our toll free in state line at 1-800-432-1599. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, and Scarborough (207) 883-1588, and Washington, D.C. (202) 224-5344.

Sincerely,
ANGUS S. KING, JR.
United States Senator

Governor's Report

As a state, we have taken great strides over the course of the past years.

Growing our economy, decreasing our energy costs, and improving our educational system are the priorities of my administration. Maine needs to create a pro-growth environment that encourages our businesses to create jobs. It is critical that we focus on promoting policies which support and attract new investment. To achieve this, we need to keep taxes low on our families and businesses, and find ways to increase efficiency in government while protecting our most vulnerable citizens.

We have made great progress toward these endeavors. We passed the largest tax cut in Maine's history. Two-thirds of Maine taxpayers will get income tax relief, and 70,000 low-income Mainers will no longer pay income tax. My goal is to continue to drive down Maine's income tax.

We are striving to also cut the cost of electricity through our spearheading of a regional effort with Massachusetts, Connecticut and Rhode Island to expand the use of hydropower in Maine. Additionally, Maine is currently one of the fastest states in natural gas expansion.

We have passed legislation that will decrease the cost of health insurance for school districts, allowing more money to be spent in the classroom. Putting students first is important to me. Education is what saved my life, and I want every child in Maine to have the same opportunity I had. With the passage of charter school legislation, hundreds of families now have options for their children.

There's still a lot to do. The recent decision by the legislature to take money from our state's rainy day fund in order to pay revenue sharing in 2015 is fiscally irresponsible. We need government decision makers to act responsibly.

Maine has a great tradition of civic involvement and citizen participation in the decision making process. Thank you for taking the time to become informed and for working with your neighbors to hold government accountable.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,
PAUL R. LePAGE, Governor

State Senator's Report

Dear Washington Residents:

It is an honor to serve as your Senator in the Maine State Legislature. This year is the second year of the 126th Legislature and we are constitutionally limited to considering carried over legislation from last session, emergency matters, and legislation submitted by the Governor.

Even with these limitations we will have to dispose of over 300 pieces of legislation before the end of April. One of those bills is a measure I submitted at the request of the town of Waldoboro, where they were concerned that a law we passed last year to maintain veterans' graves was overly broad and would be extremely expensive to comply with. Because the existing law could have dire consequences for towns across Maine, it was judged to be an emergency. Working with municipal officials and the Senator who sponsored the original bill, we were able to craft a fix that will allow the towns to set local standards for appropriate maintenance of these cemeteries.

This session I continue to be the Senate Chair of the Marine Resources Committee, as well as serving on the Education and Government Oversight Committees. In these roles and as your voice in the Legislature, I continue to advocate for government that serves Maine people well and meets the needs of our region. Though the state in general, and the mid-coast in particular, face some great challenges, we live in a place with great natural resources, a highly regarded work ethic and a strong sense of community. If we all work together, I am confident about a better future for our children and grandchildren.

I take my role as your Senator very seriously and I am always glad to hear from you. Please do not hesitate to contact me with questions, comments, or if you need assistance with state government. You can reach me via email at senchris.johnson@legislature.maine.gov or at my office at 287-1515.

Sincerely,
SENATOR CHRIS JOHNSON
Maine Senate District 20

State Representative's Report

January 2014

Dear Friends:

First and foremost, I would like to thank you for allowing me to represent your interests in the Maine State Legislature. I understand that the decisions made in Augusta have a direct impact upon each Maine resident and no vote should be cast lightly. You can be assured I am working diligently on your behalf.

The Second Regular Session convened on January 8th and committee work is in full swing. I have resumed my role as the lead Republican member of the Health and Human Services Committee. We have a number of significant issues to consider, including many that were carried over from the first regular session.

There is no doubt that this session will be a busy one. From government spending to welfare reform to job creation, there are many important issues on our plate. As taxpayers, you deserve to know your money is being spent wisely, so I will continue to fight against wasteful spending. In addition, it is a priority of mine to make sure that public assistance is going to those who truly need it.

As always, I welcome your ideas, comments and concerns. I appreciate the feedback I have received so far and look forward to hearing from more residents throughout the session.

Sincerely,
DEB SANDERSON
State Representative

*Proudly serving the residents of District 52
Chelsea, Jefferson (part), Somerville, Washington, Whitefield
& the unorganized territory of Hibberts Gore*

Town Meeting Results

Warrant for 2013 Annual Town Meeting

TO: Judson Butterman, Constable, Town of Washington.

GREETINGS

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Washington, Knox County, Maine, qualified by law to vote in town affairs, to meet at the Bryant Community Room of the Gibbs Library, 40 Old Union Road, Washington, on Friday, March 29, 2013, at 10:00 a.m., then and there to act on Article 1 and by secret ballot on Article 2 through Article 21, as set out below, the polling hours therefore to be from 10:00 a.m. until 8:00 p.m.;

And to notify and warn said voters to meet at the Prescott Memorial School, 100 Waldoboro Road, Washington, on Saturday, March 30, 2013, at 10:00 a.m., then and there to act on Articles 22 through 51 as set out below, to wit:

Article 1: To choose a moderator by written ballot to preside at said meeting.
Liane Chapman was nominated and elected by ballot to the position of Moderator for the meeting. The town clerk duly swore her into office. Liane appointed Thomas Ford as deputy moderator.

Article 2: To elect all necessary town officers and school board members as are required to be elected.

The polls were closed at 8:00 pm by moderator Liane Chapman. Ballot clerks, Barbara Carney, Kathleen Ocean, Carol Sloane, Nancy Barker, Johnnie Searle, Rhonda Hamilton, Elizabeth Grinnell, Deborah Hill, Walter Metcalf, Eli Berry, Alma Jones, and Linda Luce sorted and tallied the ballots. The meeting was then adjourned to 10:00 am Saturday, March 30th, 2013 at the Prescott School.

The following is a list of ballots cast:

TOTAL NUMBER OF VOTES CAST:	132
Wesley F. Daniel, Selectman/Assessor/Overseer of the Poor:	109
Write-Ins:	5
Blanks:	18
To fill the remaining term of RSU 40 School Board Member Cynthia Rosen through March 28, 2015	
Sean Donaghy	116
Write-Ins:	1
Blanks:	15

Article 3: Shall an Ordinance entitled “TOWN OF WASHINGTON, MAINE ORDINANCE EXEMPTING ELIGIBLE ACTIVE DUTY MILITARY PERSONNEL FROM VEHICLE EXCISE TAX” be adopted.

Explanation: Adoption of this Ordinance will exempt military members

serving on active duty overseas or deployed for more than 180 days from paying excise tax on vehicles.

YES: 114 NO: 16 BLANKS: 2 Article 3 passes.

- Article 4: Shall an Ordinance entitled “TOWN OF WASHINGTON, MAINE, BOARD OF APPEALS ORDINANCE” be adopted.

Explanation: Adoption of this Ordinance will establish Board of Appeals procedures and guidelines in a single ordinance and supersedes all Board of Appeals procedures in other ordinances, many of which provided inconsistent procedures and guidelines.

YES: 98 NO: 30 BLANKS: 4 Article 4 passes.

- Article 5: Shall the Town of Washington Voting Method Ordinance adopted November 5, 2002, be repealed?

Explanation: In August 2012 The Maine Supreme Judicial Court determined in the case of Dennis Blanchet et al. vs. the Town of Waldoboro that the municipal voting process is controlled under the provisions of Titles 21-A and 30-A unless a town charter provides otherwise. The town ordinance adopted in 2002 was therefore illegally enacted.

YES: 81 NO: 43 BLANKS: 8 Article 5 passes.

- Article 6: Shall the “TOWN OF WASHINGTON, MAINE, LAND USE ORDINANCE” Article IV, Section 8, Violations, 3rd sentence be amended to the phrase underlined below:

Any person, firm or corporation owning or having control of any building or premises or part thereof violating any provision of this Ordinance, or failing to take the required corrective measures, or complying with a stop work order after receiving written notice of violation, shall be guilty of a civil violation and, upon conviction thereof, shall be subject to a fine in accordance with 30-A M.R.S.A. §4452

Explanation: This amendment is requested by the Selectmen and Code Enforcement Officer and makes failure to comply with a Stop Work Order a violation of the ordinance.

YES: 95 NO: 34 BLANKS: 3 Article 6 passes.

- Article 7: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article II, Sec 1 [Note] be amended to read as follows: (Lined through text will be deleted and underlined added)

Mineral extraction activities which are exempt from this Ordinance may need ~~a conditional use permit under provisions of the Land Use Ordinance of the Town of Washington, Planning Board approval, as well as the provisions of Article XI of the Site Plan review required by the Land Use Ordinance,~~ and must comply with other rules and regulations of the Town.];

Explanation: Conditional use permits are no longer an option from the Planning Board

YES: 94 NO: 36 BLANKS: 2 Article 7 passes.

Article 8: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article II, Sec 1, Paragraph A be amended to read as follows: (Lined through text will be deleted and underlined added)

Permits are not required for mineral extraction activities not exceeding 20,000 square feet of surface area, or the removal or handling of less than 1,000 cubic yards of material, if for the owner’s personal use and not sold. All sites which offer extraction material for sale shall obtain a permit from the planning board. in twelve consecutive months per parcel or parcels in common scheme of development (see definitions).
[Amended from 5,000 square feet and less than 200 cubic yards March 25, 2004]

Explanation: This amendment is recommended by the Mining Ordinance Review Committee, exempts gravel operations from requiring permits if for the owner’s personal use, but requires planning board approval for all mineral extractions for materials which are to be sold.

YES: 88 NO: 41 BLANKS: 3 Article 8 passes.

Article 9: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article III, Section 5-E Definitions, be amended to read as follows: (Lined through text will be deleted and underlined added)

Small mineral extraction operations: {S} Excavations that are less than 1-acre in size but more than 20,000 square feet; or extract more than 1,000 cubic yards within any 12 consecutive month period. Excavation projects (20,000 square feet-1 acre) and extract 1,000 cubic yards within any 12 consecutive month period.

Explanation: This amendment is recommended by the Mining Ordinance Review Committee and sets a new definition for a small mineral extraction operation.

YES: 88 NO: 36 BLANKS: 8 Article 9 passes.

Article 10: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article IV, Sec 4, Permit Required, be amended to read as follows: (Lined through text will be deleted and underlined added)

B. Conditional use permits Planning Board approval, as well as the provisions of Article XI of the Site Plan review required by the Land Use Ordinance, if applicable, must be obtained prior to making application under this ordinance.

Explanation: This amendment is recommended by the Mining Ordinance Review Committee and requires Planning Board approval under the provisions of both the Land Use Ordinance and Site Plan Review before making a mineral extraction application. In addition, Conditional use permits are no longer an option from the Planning Board.

YES: 86 NO: 37 BLANKS: 9 Article 10 passes.

Article 11: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article IV, Sec 4, Permit Required, be amended to read as follows: (Lined through text will be deleted and underlined added)

E-1 Any operation that was in active and legal existence as of the adoption

of the Washington Land Use Ordinance in April 1988 and subsequently recognized as not requiring a permit under said ordinance and that has not undergone any expansion in area since said date may apply to the Washington Planning Board for a Certificate of Legal Operation that shall document the operation's footprint of up to 5 acres and its operations and shall require annual compliance inspection. Said Certificate shall be the permit for said operation. Said permit is not transferable as defined in Article V, Section 5 (H) with the exception of the transfer of the permit to a member of the immediate family. Any operation that did not obtain a Certificate of Legal operation or a permit from the Planning Board after March 23, 2002 must obtain a permit from the Planning Board based on a review of the provisions of this ordinance and the Town of Washington Land Use Ordinance as adopted and amended to date.

Explanation: This amendment is recommended by the Mining Ordinance Review Committee and requires that any mineral extraction that does not have a Certificated of Legal Operation dated prior to March 23, 2002 must obtain and mineral extraction permit from the Planning Board.

YES: 65 NO: 59 BLANKS: 8 Article 11 passes.

Article 12: Shall the "TOWN OF WASHINGTON, MAINE, MINING ORDINANCE" Article V, Sec 2, Paragraph C-5 be amended to read as follows: (Underlined text will be added)

Location of existing, inactive, reclaimed areas, and proposed mineral extraction activities and structures on the property.

Explanation: This amendment is recommended by the Mining Ordinance Review Committee and requires the applicant to provide the location of any inactive and reclaimed areas.

YES: 88 NO: 37 BLANKS: 7 Article 12 passes.

Article 13: Shall the "TOWN OF WASHINGTON, MAINE, MINING ORDINANCE" Article V, Sec 2, be amended to add as Paragraphs X and Y as follows:

X. Reclamation Plan which includes enough detail to address the provisions of Article VI, §2 Performance Standards, B and compliance with Maine Erosion and Sediment Control BMPS Section I, 1

Y. Erosion Control plan for all portions of the proposed operation which are not internally drained

Explanation: This amendment is recommended by the Mining Ordinance Review Committee and adds new requirements to the application for a mineral extraction permit.

YES: 90 NO: 36 BLANKS: 6 Article 13 passes.

Article 14: Shall the "TOWN OF WASHINGTON, MAINE, MINING ORDINANCE" Article V, Sec 2, be amended to add as Subparagraph f as follows:

f. CEO shall advise the Planning Board regarding the classification of the proposed pit and application fee to be paid.

Explanation: Recommended by the Mining Ordinance Review Committee.

YES: 87 NO: 35 BLANKS: 10 Article 14 passes.

Article 15: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article V, Sec 5, Paragraph B-3 be amended to add as the last sentence as follows:

The list of abutters shall be verified by the Code Enforcement Officer

Explanation: Recommended by the Mining Ordinance Review Committee and requires the Code Enforcement to ensure all abutters are notified.

YES: 100 NO: 27 BLANKS: 5 Article 15 passes.

Article 16: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article V, Sec 5, Paragraph C-1 be amended to allow the Planning Board 60 days after completion of the public hearing process to issue its decision on an application.

YES: 94 NO: 32 BLANKS: 6 Article 16 passes.

Article 17: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article V, Sec 5, Paragraph D Required, be amended to read as follows: (Lined through text will be deleted and underlined added)

D. Operation Conditions and Limitations

Before any mineral extraction activity begins, and as a condition of the permit, the applicant shall apply for and receive all applicable permits as may be required by Town, state or federal regulations, laws or ordinances regulating such developments, including a Conditional Use Planning Board approval, as well as the provisions of Article XI of the Site Plan review required by the Land Use Ordinance.

Explanation: Conditional use permits are no longer an option from the Planning Board.

YES: 91 NO: 34 BLANKS: 7 Article 17 passes.

Article 18: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article VI, Sec 1, Paragraph A, be amended to read as follows: (Underlined text will be added)

A. Mineral extraction activities shall conform to all applicable State laws and local ordinances or regulations. Where the provisions of this section conflict with specific provisions of the Land Use Ordinance, the more restrictive standards shall prevail. It is anticipated that the application will be reviewed concurrently with this Ordinance and the requirements of the Land Use Ordinance.

YES: 91 NO: 36 BLANKS: 5 Article 18 passes.

Article 19: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article VII, Sec 2, Paragraph K, be amended to delete any and all requirement for an application limit of 7 years and any and all requirements for reapplication after 7 years.

YES: 50 NO: 73 BLANKS: 9 Article 19 fails to pass.

Article 20: Shall the “TOWN OF WASHINGTON, MAINE, MINING ORDINANCE” Article VIII, Sec I, Paragraphs B and C, be amended to read as follows: (Lined through text will be deleted and underlined added)

B. The annual compliance Inspection (ACI) shall be conducted by the CEO ~~prior to the anniversary date of the permit.~~ yearly during the months June thru October

1. ~~The CEO shall issue a *Report of Inspection Compliance* (RIC); provided he determines that the permit holder has not deviated from the approved plan. If the CEO determines that the permit holder has substantially deviated from the approved plan, the CEO shall issue a *Report of Inspection Non-compliance* (RIN). Reports shall be written and provided to the Planning Board, the Selectmen, and permit holder. The CEO shall issue an *IMMEDIATE STOP WORK ORDER FOR A SPECIFIC VIOLATION, EXCEPT FOR REMEDIAL ACTION*, until such time as compliance is achieved. provide the selectmen, site owner and site operator with a report outlining any violations of this ordinance and remediation required.~~

2. ~~The CEO shall thereafter re-inspect the site to determine if compliance has been achieved. If he determines compliance has been achieved, he shall issue a RIC, as above. If he determines that compliance has not been achieved, he shall issue a *Second Step Report of Non-compliance* (SSRN). The permit holder shall again pay the fees, as required by this subsection for this second compliance inspection.~~

3. ~~The Planning Board, after receipt of the SSRN, shall provide notice and hearing pursuant to Article V §5-B(2) and (3), to determine whether the permit holder is in compliance with his approved permit; and if not, the Planning Board shall revoke the permit, and request that the Selectmen take remedial action, as is permitted by town ordinance or State law.~~

4. ~~The applicant can terminate the process above at any time prior to revocation by demonstrating compliance with his approved permit at a subsequent compliance inspection, which he requests, and payment of inspection fees, followed by the issuance of a RIC by the CEO.~~

5. ~~Mineral extraction may not be resumed until such time as compliance is achieved. After ninety days, if compliance is not achieved, the mineral extraction permit automatically expires.~~

6. ~~Any appeal of the action of the Code Enforcement Officer or of the Planning Board shall be taken to the Board of Appeals within 30 days.~~

7. ~~Any decision of the Planning Board to revoke a mineral extraction Town permit shall be recorded in the Knox County Registry of Deeds within 30 days of the date such decision becomes final.~~

C. ~~It is the responsibility of the permit holder to see that the inspection is done conducted as required by this section and ensure payment of the annual mineral extraction inspection fee as established by the Board of Selectmen. Failure to pay the annual inspection fee may result in a “Stop Work Order” being issued.~~

Explanation: Recommended by the Mining Ordinance and CEO and streamlines the inspection process.

YES: 88 NO: 35 BLANKS: 9 Article 20 passes.

Article 21: Shall the "TOWN OF WASHINGTON, MAINE, MINING ORDINANCE" Article VIII, Sec 3, Paragraph C, be amended to read as follows: (Lined through text will be deleted and underlined added)

~~C. The Washington Planning Board may after notice and hearing, withhold approval or revoke any previous approvals, given to any applicant, owner or operator who is found in violation of this ordinance. The Code Enforcement officer shall issue a "Notice of Violation" outlining any violations and if the order is not complied with, the Code Enforcement officer shall refer the violation(s) to the Board of Selectmen for legal action~~

Explanation: Recommended by the Board of Selectmen and removes the ability of the Planning Board from any enforcement by relieving the Planning Board of the ability to revoke permits. The enforcement will now rest with the Board of Selectmen.

YES: 88 NO: 37 BLANKS: 7 Article 21 passes.

Article 22: To elect seven citizens of the Town of Washington to serve on the Budget Committee.

Thomas Ford was sworn in as Deputy Moderator and requested nomination for seven (7) members to serve on the Budget Committee.

The nominations were as follows:

Motions were made and seconded. Jesse Casas, Kathleen Ocean, David Martucci, David Williams, Hank Aho, Dorothy Sainio, and Wendy Carr. Jim Bowers was nominated but respectfully declined. Motion carries unanimously.

Article 23: To see if the Town will vote to authorize the Selectmen to appoint all necessary town officials.

A motion was made and seconded to authorize the Selectmen to appoint all necessary town officials.

Motion carries unanimously. Article 23 passes.

Article 24: To see if the Town will vote to authorize that the Plumbing Inspector be paid from fees collected from plumbing permits; the E911 Coordinator be paid from E911 application fees; the Driveway Entrance Coordinator be paid from driveway entrance application fees; and the Code Enforcement Officer be paid one-half of any permit application fees and one-half of any inspection fees collected in addition to his/her annual stipend.

A motion was made and seconded to authorize the Plumbing Inspector be paid from fees collected from plumbing permits; the E911 Coordinator be paid from E911 application fees; the Driveway Entrance Coordinator be paid from driveway entrance application fees; and the Code Enforcement Officer be paid one-half of any

**permit application fees and one-half of any inspection fees collected in addition to his/her annual stipend.
3 opposed. Article 24 passes by majority.**

Article 25: To see if the Town will vote to pay up to the State wages pay rate for compensation of personnel and labor costs, and to allow the selectmen to negotiate the rate per hour cost for equipment used in maintaining public roads for the ensuing year.

A motion was made and seconded to pay up to the State wages pay rate for compensation of personnel and labor costs, and to allow the selectmen to negotiate the rate per hour cost for equipment used in maintaining public roads for the ensuing year.

Dorothy Sainio asked about the current State wage rates. Selectman Wesley Daniel read rates from current State list and provided Town rates.

Motion carries unanimously.

Article 25 passes.

Article 26: To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budgeted category of the 2013 annual budget during the period from January 1, 2014 to the date of the 2014 Annual Town Meeting.

Explanation: This article legalizes municipal expenditures made after the fiscal year ends, but before the next Annual Town Meeting.

A motion was made and seconded to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budgeted category of the 2013 annual budget during the period from January 1, 2014 to the date of the 2014 Annual Town Meeting.

Motion carries unanimously.

Article 26 passes.

Article 27: To see if the Town will fix a date when taxes will be due and payable, and fix a rate of interest to be charged on unpaid taxes after said date.

(Selectmen and Tax Collector recommend 2013 taxes will be due and payable on October 1st) (Maximum allowed by State Law: 7.0%)

A motion was made and seconded to fix the date of taxes to October 1st at a rate of interest to be 7%.

Motion carries unanimously.

Article 27 passes.

Article 28: To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 8%.

Explanation: If taxes are paid and later abated, the Town must refund the abated taxes and pay interest on them. 36 MRSA, Sub. Sect. 506A calls for interest of 12% on abated taxes if the Town fails to set a rate. The rate set by the Town cannot be less than 8%.

A motion was made and seconded to set the interest rate to be paid by the Town on abated taxes at 8%.

Motion carries unanimously.

Article 28 passes.

Article 29: To see if the Town will vote to authorize the Municipal Officers to make a determination regarding the closing or opening of roads to winter maintenance pursuant to 23 MRSA Section 2953.

A motion was made and seconded to authorize the Municipal Officers to make a determination regarding the closing or opening of roads to winter maintenance pursuant to 23 MRSA Section 2953.

Article 30: To see if the Town will vote to authorize the Selectmen to sell and dispose of property acquired by tax liens, other liens or other processes, and to issue quitclaim deeds for same. Before going to public auction, Selectmen are authorized to offer the sale of the property to the former owner and to negotiate the sale to the former owner at a price that the Selectmen deem most advantageous to the Town. If offer is not accepted in 60 days, the Selectmen may begin the auctioning process. All net proceeds from any auction shall be placed in the Town's Road Reserve account.

A motion was made and seconded to authorize the Selectmen to sell and dispose of property acquired by tax liens, other liens or other processes, and to issue quitclaim deeds for same. Before going to public auction, Selectmen are authorized to offer the sale of the property to the former owner and to negotiate the sale to the former owner at a price that the Selectmen deem most advantageous to the Town. If offer is not accepted in 60 days, the Selectmen may begin the auctioning process. All net proceeds from any auction shall be placed in the Town's Road Reserve account.

1 opposed.

Article passes by majority.

Article 31: To see if the Town will vote to authorize the Selectmen to sign a quitclaim deed on behalf of the Town to convey the parcel of real estate described below to John F. Medeika, a former owner of the said real estate, in exchange for the sum of sixteen thousand five hundred fifty and 83/100 dollars (\$16,550.83) which is the amount that is owed and would have been owed to the Town for unpaid property taxes assessed on this real estate since 2009:

Beginning at a stake on the shore of Medomak Lake (also known as Washington Pond) on a point of land which is the first point westerly of the dam; then South 30° East one hundred (100) feet to an iron stake; then South 37° West one hundred (100) feet to an iron stake at an angle; then South 50° West one hundred (100) feet to an iron post at a corner; then North 32° West ninety-five (95) feet, more or less, to an iron post on the shore of said Medomak Lake; then easterly two hundred (200) feet, more or less, by the lake, to the point of beginning.

Also conveying a right of way from Route 105 to said lot over other land now or formerly of Louise L. Ames.

Reference is made to the deed from John F. Medeika to the CONN ASSET PRESERVATION TRUST, dated December 31, 1997, and recorded in the Knox County Registry of Deeds in Book 2190, Page 259.

A motion was made and seconded to authorize the Selectmen to sign a quitclaim deed on behalf of the Town to convey the parcel of real estate described below to John F. Medeika, a former owner of the said real estate, in exchange for the sum of sixteen thousand five hundred fifty and 83/100 dollars (\$16,550.83) which is the amount that is owed and would have been owed to the Town for unpaid property taxes assessed on this real estate since 2009.

Selectman Wesley Daniel amended the article to include legal fees plus legal fees not yet incurred. Was moved and seconded.

Norman Casas questioned the background of the Article. Ann Dean, Tax Collector, explained the history of the tax collection on this property from 2009 to present.

Ann Dean requested that the vote be cast by written vote. A motion was made and seconded to conduct a written vote with 39 YES and 15 NO. Ballots were distributed by the Town Clerk and Deputy Town Clerk and counted by Carole Sloane and Walter Metcalf. The Article passed with 42 Yes and 23 No with 1 blank.

Article 32: To see if the Town will authorize the Selectmen to appropriate money from the sale of any Town acquired lands to pay the costs of said sale.

A motion was made and seconded to authorize the Selectmen to appropriate money from the sale of any Town acquired lands to pay the costs of said sale.

Motion carries unanimously.

Article 32 passes.

Article 33: To see if the Town will vote to authorize the Selectmen to dispose of town-owned items with a value of \$1,000.00 or less under such terms and conditions as they deem advisable.

A motion was made and seconded to authorize the Selectmen to dispose of town-owned items with a value of \$1,000.00 or less under such terms and conditions as they deem advisable.

Motion carries unanimously.

Article 33 passes.

Article 34: To see if the Town will vote to appropriate the 2012 Snowmobile Refund to the Washington Hill & Gully Riders for the sole purpose of maintaining their snowmobile trails, to be open to the use of the public from November 15 until April 1 and to authorize the municipal officers to enter into an agreement with the club, under such terms and conditions as the municipal officers may deem advisable, for that purpose, or see what action the Town will take.

Explanation: The snowmobile registration money must be appropriated annually by the Town for whatever purpose it desires. If all or part of it is appropriated to the snowmobile club, one of the conditions of that appropriation must be that the club's trails are open to public use. Otherwise, it would be an illegal appropriation of public funds for a private group.

A motion was made and seconded to appropriate the 2012 Snowmobile Refund to the Washington Hill & Gully Riders for

the sole purpose of maintaining their snowmobile trails, to be open to the use of the public from November 15 until April 1 and to authorize the municipal officers to enter into an agreement with the club, under such terms and conditions as the municipal officers may deem advisable, for that purpose, or see what action the Town will take.

Motion carries unanimously.

Article 34 passes.

Article 35: To see if the Town will authorize the Tax Collector to accept prepayment of taxes for the years 2013 and 2014 for taxes not yet due or assessed.

A motion was made and seconded to authorize the Tax Collector to accept prepayment of taxes for the years 2013 and 2014 for taxes not yet due or assessed.

Motion carries unanimously.

Article 35 passes.

Article 36: To see if the Town will vote to authorize the Tax Collector to offer a Tax Club Payment Plan and to waive interest on taxes for those accounts that are kept current.

A motion was made and seconded to authorize the Tax Collector to offer a Tax Club Payment Plan and to waive interest on taxes for those accounts that are kept current.

Motion carries unanimously.

Article 36 passes.

Article 37: To see if the Town will vote to spend any grant money received, not to exceed the amount of the grant, for the stated purposes of the grant only.

A motion was made and seconded to spend any grant money received, not to exceed the amount of the grant, for the stated purposes of the grant only.

Motion carries unanimously.

Article 37 passes.

Article 38: To see if the Town will vote to authorize the Selectmen to renew a long term \$250,000 municipal line-of-credit with Machias Savings Bank in lieu of a Tax Anticipation Note.

A motion was made and seconded to authorize the Selectmen to renew a long term \$250,000 municipal line-of-credit with Machias Savings Bank in lieu of a Tax Anticipation Note.

1 opposed.

Article 38 passes by majority.

Article 39: To see if the Town will vote to approve of Veterans Way as the road name for the road leading to Map 9/Lot 9, just west of Davis Stream Bridge on Augusta Road.

A motion was made and seconded to approve of Veterans Way as the road name for the road leading to Map 9/Lot 9, just west of Davis Stream Bridge on Augusta Road.

Motion carries unanimously.

Article 39 passes.

Article 40: To see if the Town will vote to appropriate the following General Fund revenues to be applied toward the 2013 property tax commitment, thereby decreasing the 2013 tax commitment by \$359,400.00.

Selectmen and Budget Committee recommend:

Excise Tax Revenue	200,000.00
State Revenue Sharing	65,000.00
Tree Growth Reimbursement	3,000.00
Building and Plumbing Permits	1,250.00
Mining Permits and Inspections	1,000.00
Interest on Overdue Taxes	18,000.00
Veterans Reimbursement	1,400.00
Other Town Fees Collected	8,000.00
Unexpended 2012 Appropriations	44,000.00
Undesignated Fund Balance	15,000.00
General Fund Interest	<u>2,000.00</u>
Total	358,650.00

Deputy Moderator Tom Ford pointed out the discrepancy in the totals. He also explained that these revenue figures were only an estimate.

A motion was made and seconded to amend the article to revise the figures to \$358,650.00.

Dorothy Sainio was concerned about the possibility of not receiving State Revenue sharing.

Selectman Don Grinnell explained that if this happened, there would be a special town meeting called to discuss.

A motion was made and seconded to appropriate the following General Fund revenues to be applied toward the 2013 property tax commitment, thereby decreasing the 2013 tax commitment by \$358,650.00.

Motion carries unanimously.

Article 40 passes.

Article 41: To see if the Town will vote to raise and appropriate \$71,484.00 from property taxation for General Government Operations.

Selectmen and Budget Committee recommend as advisory lines:

Tri-county Solid Waste Management Organization	29,934.00
Legal Fees	5,000.00
Administration	36,550.00
Advertising	500.00
Audit of Town Books	4,600.00
Computer Annual Fees	8,500.00
Computer Tech Support	1,000.00
MMA Dues	2,400.00
Mileage	1,600.00
Office Equipment	3,000.00
Office Supplies	1,750.00
Postage	2,000.00
Printing and Photocopies	400.00
Selectmen Discretionary Fund	500.00

Tax Billing	1,300.00
Town Report Printing	3,000.00
Workshops and Training	2,500.00
Tax Map Interface Program	1,000.00
Lien Costs	<u>2,500.00</u>
Subtotal	36,550.00

Total 71,484.00

A motion was made and seconded to raise and appropriate \$71,484.00 from property taxation for General Government Operations.

Motion carries unanimously.

Article 41 passes.

Article 42: To see if the Town will vote to raise and appropriate \$27,786.00 from property taxation for Insurance.

Selectmen and Budget Committee recommend as advisory lines:

MMA Insurance Risk Pool	16,670.00
Unemployment Insurance	1,833.00
Worker's Compensation Premium	7,883.00
Volunteer Insurance	400.00
Firefighter Accident Insurance	<u>1,000.00</u>
Total	27,786.00

A motion was made and seconded to raise and appropriate \$27,786.00 from property taxation for Insurance.

Motion carries unanimously.

Article 42 passes.

Article 43: To see if the Town will vote to raise and appropriate \$115,400.00 from property taxation for Salaries, Stipends, and Payroll Expenses.

Selectmen and Budget Committee recommend as advisory lines:

Salaries and Stipends	99,400.00
Selectmen (3)	19,500.00
Secretary - Selectmen	250.00
Town Clerk/Tax Collector	21,500.00
Treasurer	12,000.00
Deputy Town Clerk/ Tax Collector/Treasurer	18,600.00
Registrar of Voters	1,000.00
Ballot Clerks	1,000.00
EMA Director	500.00
Health Officer	200.00
Fire Warden (2)	300.00
Fire Chief	2,750.00
Deputy Fire Chief	2,250.00
Secretary - Planning Board	1,000.00
Secretary – Appeals Board	250.00
Assessor's Agent	4,500.00
Animal Control Officer	3,000.00
Deputy Animal Control Officer	500.00
Code Enforcement Officer	8,000.00
Constable	100.00

Moderator of March town meeting	200.00	
School Board Member Stipend (2)	1,000.00	
Custodial Services	<u>1,000.00</u>	
	Sub-total	99,400.00
FICA Payroll Expenses		<u>16,000.00</u>
	Total	115,400.00

A motion was made and seconded to raise and appropriate \$71,484.00 from property taxation for General Government Operations.

Dorothy Sainio asked if all wages could remain the same as last year. Kay Santorinos questioned the duties of the constable and whether \$100 was sufficient compensation. Selectman Wes Daniel explained that constable duties only involve posting warrants in which mileage is also paid.

Steve Ocean asked for specific salary differences from last year. Selectman Don Grinnell showed the differences that were listed in the town report.

1 opposing vote.

Article 41 passes by majority.

Article 44: To see if the Town will vote to raise and appropriate \$346,868.00 from property taxation for Maintenance of Town Roads and related operations.

Selectmen and Budget Committee recommend as advisory lines:

Road Maintenance Materials & Supplies	12,000.00
Truck Lease Payment	22,249.00
Used Truck Payments	7,400.00
Truck Fuel	16,000.00
Truck Maintenance	
P100	1,000.00
P200	4,000.00
P300	3,000.00
P400	11,000.00
P500	3,500.00
Cutting Edges and Sander Chains	7,500.00
Culverts	5,000.00
Loader and Backhoe Fuel	2,750.00
Loader and Backhoe Maintenance	7,500.00
Garage Mortgage	12,969.00
Garage Utilities	3,500.00
Garage Maintenance	2,000.00
Road Maintenance and Plowing Labor	81,000.00
Equipment Rental	13,000.00
Screening Winter Sand	10,000.00
Road Salt	50,000.00
E911 and Road Signs	1,000.00
Paving of Town Roads	70,000.00
Driver Drug Testing	<u>500.00</u>
	Total 346,868.00

A motion was made and seconded to raise and appropriate

\$346,868.00 from property taxation for Maintenance of Town Roads and related operations.

Selectman Don Grinnell explained the high costs of paving and the deteriorating condition of the town roads. The intent is to pave 2 miles of road per year starting the Bill Luce Rd this year. Cheryl Moscato was concerned that the pavement would be spread too thin. Don explained the paving procedure that Mike Marriner recommended would not use reclaim. Duane Vigue spoke about the research that the selectmen have done on paving options. Dorothy Sainio asked if the jobs would be put out to bid. No guarantee that roads would last 10 years.

4 opposing. Article 44 passes by majority.

Article 45: To see if the Town will vote to raise and appropriate \$3,500.00 from property taxation for General Assistance.

Selectmen and Budget Committee recommend as advisory lines:

General Assistance 3,500.00

A motion was made and seconded to raise and appropriate \$3,500.00 from property taxation for General Assistance.

Motion carries unanimously. Article 45 passes.

Article 46: To see if the Town will vote to raise and appropriate \$57,933.00 from property taxation for Public Safety.

Selectmen and Budget Committee recommend as advisory lines:

Fire Department General Support	7,500.00
Fire Department Equipment	7,500.00
Firefighter Training	2,000.00
Firefighter Physicals	2,500.00
Fire Truck Loan Payment	18,000.00
Hose Testing	2,500.00
Union Ambulance	9,733.00
ISO Hydrology Survey	5,000.00
Dredging Fire Pond	<u>3,200.00</u>

Total 57,933.00

A motion was made and seconded to raise and appropriate \$57,933.00 from property taxation for Public Safety.

Kay Santorinos asked if the town had considered using a different Ambulance service and whether Union Ambulance coverage was sufficient.

Janet Martucci, a Union Ambulance EMT, answered that Union Ambulance has in-house staff 6 am to 6 pm and on-call responders from 6 pm to 6 am.

Motion carries unanimously. Article 46 passes.

Article 47: To see if the Town will vote to raise and appropriate \$40,000.00 from property taxation for Utilities and Maintenance.

Selectmen and Budget Committee recommend as advisory lines:

Town Utilities 15,000.00

Building Maintenance	9,500.00
Cemetery Maintenance	10,000.00
Street Lights	3,000.00
Municipal Complex Snow Removal	<u>2,500.00</u>
Total	40,000.00

A motion was made and seconded to raise and appropriate \$40,000.00 from property taxation for Utilities and Maintenance.

Carole Sloane questioned whether or not street lights were needed. Selectman Duane Vigue said that he would look into the option. Dorothy Sainio asked why cemetery trust fund interest wasn't used to maintain cemetery. Don Grinnell explained the small amount of interest that accrues would not cover expenses.

Motion carries unanimously.

Article 47 passes.

Article 48: To see if the Town will vote to raise and appropriate \$1,500.00 from property taxation for Boards and Committees.

Selectmen and Budget Committee recommend as advisory lines:

Conservation and Parks Committee	500.00
Planning Board Expense	500.00
Midcoast Regional Planning Commission	0.00
Ordinance Review Committees	<u>500.00</u>
Total	1,500.00

A motion was made and seconded to raise and appropriate \$1,500.00 from property taxation for Boards and Committees.

Motion carries unanimously.

Article 48 passes.

Article 49: To see if the town will vote to raise and appropriate \$4,000.00 from property taxation for Town Carry-over Accounts.

Selectmen and Budget Committee recommend as advisory lines:

Cemetery Headstone Restoration Fund	1,000.00
Town Record Preservation Fund	1,000.00
Recreation Committee Fund	<u>2,000.00</u>
Total	4,000.00

A motion was made and seconded to raise and appropriate \$4,000.00 from property taxation for Town Carry-over Accounts.

Motion carries unanimously.

Article 49 passes.

Article 50: To see if the town will vote to raise and appropriate \$9,607.00 from property taxation for Miscellaneous Accounts.

Selectmen and Budget Committee recommend as advisory lines:

Line-of-credit Interest and Bank Fees	250.00
Lincoln County Humane Society	1,062.00
Flags for Veterans Graves and Town Parks	500.00
Damariscotta Lake Watershed Dues	50.00
Social Agencies and Concerns	7,445.00
Coastal Trans	700.00
New Hope for Women	750.00
Broadreach Services	750.00

Washington Food Bank	2,000.00
Pine Tree Chapter Am. Red Cross	1,400.00
Spectrum Generations	920.00
Penquis Community Action Program	<u>1,225.00</u>
Sub-total	7,445.00
	Total 9,607.00

A motion was made and seconded to raise and appropriate \$9,607.00 from property taxation for Miscellaneous Accounts. Kay Santorinos asked why we use Lincoln County Shelter instead of Knox. Selectman Wes Daniel explained that Lincoln County charged substantially lower contract fees. Motion carries unanimously. Article 50 passes.

Article 51: To see if the town will vote to appropriate \$56,168.00 from the 2012 Urban/Rural Initiative Program for road improvement.

Selectmen recommend as advisory lines:

Capital Improvement of Town Roads	26,168.00
Paving of Town Roads	<u>30,000.00</u>
	Total 56,168.00

A motion was made and seconded to raise and appropriate \$56,168.00 from the 2012 Urban/Rural Initiative Program for road improvement. Motion carries unanimously. Article 51 passes.

Given under our hands on this 6th day of March, 2012:

Wesley F. Daniel	Donald L. Grinnell	Duane P. Vigue
Chairman	Selectman	Selectman

Attest: Ann Dean, Town Clerk

Special Town Meeting Results

July 10, 2013

TO: Judson Butterman, Constable, Town of Washington

GREETINGS

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Washington, Knox County, Maine qualified by law to vote in town affairs, to meet at the Bryant Room in the Gibbs Library, 40 Old Union Road, Washington, on Wednesday, July 10, 2013, at 7:00 p.m., then and there to act on Articles 1 through 5, as set out below:

- Article 1: To choose a moderator by written ballot to preside at said meeting.
Victor Oboyski was nominated and elected by ballot to the position of Moderator for the meeting. The Town Clerk duly swore him into office.
- Article 2: To see if the Town will vote to move the \$36,000 from the Road Maintenance Reserve account to the paving account to pay for part of the 2013 paving program*
A motion was made and seconded to move the \$36,000 from the Road Maintenance Reserve account to the paving account to pay for part of the 2013 paving program. Motion carries. Article 2 passes.
- Article 3: To see if the town will vote to appropriate into the Road Maintenance Reserve account any 2013 overlay funds remaining after property tax abatements have been paid.
A motion was made and seconded to appropriate into the Road Maintenance Reserve account any 2013 overlay funds remaining after property tax abatements have been paid. Motion carries. Article 3 passes.
- Article 4: Shall the Town of Washington Driveway Entrance Ordinance, SECTION 5. DRIVEWAY AND CULVERT LOCATION, DESIGN AND CONSTRUCTION REQUIREMENTS, General Requirements, paragraph b, Sight Distance, be amended as follows:
Delete strikethrough
~~Sight Distance; A driveway entrance shall be so located and constructed that vehicles approaching or using it shall have adequate sight distance along the road. A minimum sight distance of ten (10) feet in each direction for every mile per hour of the posted or unposted speed limit for that section of road from a height approximating the sitting height in a standard automobile, and ten feet back from the pavement of the Town way.~~
Replace strikethrough with

Sight Distance. A driveway entrance shall be so located and constructed that vehicles approaching or using it shall have adequate sight distance along the road. A minimum sight distance of 200 feet in each direction for that section of road from a height approximating the sitting height in a standard automobile, and ten feet back from the pavement of the Town way.

A motion was made and seconded to amend SECTION 5. DRIVEWAY AND CULVERT LOCATION, DESIGN AND CONSTRUCTION REQUIREMENTS, General Requirements, paragraph b, Sight Distance, as follows:

Delete strikethrough

~~Sight Distance. A driveway entrance shall be so located and constructed that vehicles approaching or using it shall have adequate sight distance along the road. A minimum sight distance of ten (10) feet in each direction for every mile per hour of the posted or unposted speed limit for that section of road from a height approximating the sitting height in a standard automobile, and ten feet back from the pavement of the Town way.~~

Replace strikethrough with

Sight Distance. A driveway entrance shall be so located and constructed that vehicles approaching or using it shall have adequate sight distance along the road. A minimum sight distance of 200 feet in each direction for that section of road from a height approximating the sitting height in a standard automobile, and ten feet back from the pavement of the Town way. Motion Carries. Article 4 passes.

Article 5: Shall the Town of Washington Driveway Entrance Ordinance, SECTION 5. DRIVEWAY AND CULVERT LOCATION, DESIGN AND CONSTRUCTION REQUIREMENTS, General Requirements, be amended to add paragraph i, as follows:

Any special signage and sign post (i.e. "Hidden Drive"), as determined by the road commissioner, shall be paid for by the applicant and erected by the Town.

A motion was made and seconded to amend SECTION 5. DRIVEWAY AND CULVERT LOCATION, DESIGN AND CONSTRUCTION REQUIREMENTS, General Requirements, be amended to add paragraph i, as follows:

Any special signage and sign post (i.e. "Hidden Drive"), as determined by the road commissioner, shall be paid for by the applicant and erected by the Town.

2 opposed. Motion carries. Article 5 passes.

Given under our hands this 26th day of June, 2013:

Wesley F. Daniel
Selectman

Donald L. Grinnell
Selectman

Duane P. Vigue
Selectman

Attest: Ann Dean, Town Clerk

Special Town Meeting Results

December 30, 2013

TO: Judson Buttermann, Constable, Town of Washington.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Washington, Knox County, Maine qualified by law to vote in town affairs, to meet at the Bryant Room in the Gibbs Library, 40 Old Union Road, Washington, on Monday, December 30, 2013, at 7:00 p.m., then and there to act on Articles 1 through 2, as set out below:

- Article 1: To choose a moderator by written ballot to preside at said meeting.
Victor Oboyski was nominated and elected by ballot to the position of Moderator for the meeting. The Town Clerk duly swore him into office.
- Article 2: To see if the Town will vote to move the \$36,000 from the Paving line of the Road Maintenance Account to the Paving line of the Local Roads Assistance Program (previously titled URIP) account to be used as part of the 2014 town paving program.
A motion was made and seconded to move the \$36,000 from the Paving line of the Road Maintenance Account to the Paving line of the Local Roads Assistance Program (previously titled URIP) account to be used as part of the 2014 town paving program.
Article passes unanimously.

Given under our hands this 11th day of December, 2013:

Wesley F. Daniel
Selectman

Donald L. Grinnell
Selectman

Duane P. Vigue
Selectman

Attest: Ann Dean, Town Clerk

Independent Auditor's Report

Board of Selectmen
Town of Washington

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Washington, as of and for the years ended December 31, 2013 and 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements.

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Washington, as of December 31, 2013 and 2012, and the respective changes in financial position and, where applicable, cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Washington's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

WILLIAM H. BREWER, C.P.A.

February 5, 2014

Exhibit A

TOWN OF WASHINGTON
Statements of Net Position — December 31, 2013 and 2012

	Governmental Activities	
	2013	2012
ASSETS		
CURRENT ASSETS:		
Cash (Note B)	716,279.76	753,911.60
Taxes Receivable	297,369.28	239,283.65
Tax Liens	68,435.20	75,196.34
Tax Acquired Property	1,095.38	
Accounts Receivable	9,394.00	7,812.25
Due From Other Funds		2,424.48
Prepaid Expenses	8,239.00	
Total Current Assets	1,100,812.62	1,078,628.32
PROPERTY, PLANT, AND EQUIPMENT (NOTE L):		
Land and Improvements	20,600.00	20,600.00
Buildings	745,905.00	745,905.00
Equipment	154,133.00	151,340.00
Motor Vehicles	606,528.00	606,528.00
Infrastructure	12,109,716.00	11,941,660.00
Total Property, Plant, and Equipment	13,636,882.00	13,466,033.00
Less: Accumulated Depreciation	10,436,322.00	10,056,384.00
Net Property, Plant, and Equipment	3,200,560.00	3,409,649.00
Total Assets	4,301,372.62	4,488,277.32
LIABILITIES AND NET POSITION		
CURRENT LIABILITIES:		
Notes Payable (Note D)	35,220.59	56,095.83
Accounts Payable - Trade		1,366.50
Due To Other Funds	5,703.72	
Deferred Revenue (Note G)	16,496.51	16,875.14
Total Current Liabilities	57,420.82	74,337.47
LONG-TERM LIABILITIES:		
Notes Payable - Net of Current Portion (Note D)	138,704.11	173,968.80
Total Liabilities	196,124.93	248,306.27
NET POSITION:		
Net Invested in Capital Assets	3,026,635.30	3,179,584.37
Assigned for Subsequent Years		
Expenditures (Note F)	219,151.65	236,026.97
Unassigned	859,460.74	824,359.71
Total Net Position	4,105,247.69	4,239,971.05
Total Liabilities and Net Position	4,301,372.62	4,488,277.32

The accompanying notes are an integral part of the financial statements

Exhibit B

TOWN OF WASHINGTON
Statements of Activities
for the years ended December 31, 2013 and 2012

Functions/programs	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position	
		Charges For Services	Operating Grants And Contributions	Governmental Activities	
				2013	2012
				Totals	Totals
Primary Government:					
Governmental Activities:					
General Government	232,702.69	37,085.70	29,219.00	(166,397.99)	(137,263.75)
Public Assistance	2,002.51		630.21	(1,372.30)	(1,638.87)
Public Works	555,626.72	2,797.55	87,096.29	(465,732.88)	(519,140.73)
Education	1,294,319.36			(1,294,319.36)	(1,252,539.14)
Knox Communication	38,550.00			(38,550.00)	(37,675.00)
Debt Interest	6,658.49			(6,658.49)	(10,853.97)
County Tax Assessment	132,460.54			(132,460.54)	(127,716.85)
Public Safety	65,273.58	1,789.97		(63,483.61)	(69,058.85)
Unclassified	12,761.68			(12,761.68)	(14,213.68)
TCSWMO	29,933.13			(29,933.13)	(29,788.68)
Total Primary Government	2,370,288.70	41,673.22	116,945.50	(2,211,669.98)	(2,199,889.52)

General Revenues:

Taxes:

Property Taxes	1,735,749.04	1,619,046.00
Homestead Reimbursement	33,395.75	31,814.25
Excise Taxes	221,036.56	205,327.46
Intergovernmental - State Revenue	65,000.00	65,000.00
Interest	19,111.96	26,580.96
Tree Growth	2,653.31	3,104.07
Total General Revenues	2,076,946.62	1,950,872.74
Loss on Sale of Fire Truck		(982.00)
Change in Net Position	(134,723.36)	(249,998.78)
Net Position, January 1	4,239,971.05	4,489,969.83
Net Position, December 31	4,105,247.69	4,239,971.05

The accompanying notes are an integral part of the financial statements

Exhibit C

TOWN OF WASHINGTON
Reconciliation of Total Governmental Fund Balances
to Net Position of Governmental Activities
for the years ended December 31, 2013 and 2012

	<u>2013</u>	<u>2012</u>
GOVERNMENTAL FUND BALANCES:		
Unassigned (Schedule A-3)	550,158.56	568,111.98
Restricted:		
Assigned For Subsequent Years		
Expenditures (Schedule A-4)	219,151.65	236,026.97
Total Governmental Fund Balances	769,310.21	804,138.95
Amounts reported for governmental activities in the Statements of Net Position are different because:		
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	3,200,560.00	3,409,649.00
Notes payable are not due and payable in the current period and therefore are not reported in the funds.	(173,924.70)	(230,064.63)
Property taxes not collected within the 60 days after year end are deferred as revenue in the fund financial statements. In the government-wide financial statement the revenue is income in the year assessed.	309,302.18	256,247.73
Net Position of Governmental Activities (Exh A)	4,105,247.69	4,239,971.05

The accompanying notes are an integral part of the financial statements

Exhibit D

TOWN OF WASHINGTON
Reconciliation of the Statements of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds
to the Statements of Activities
for the years ended December 31, 2013 and 2012

	<u>2013</u>	<u>2012</u>
Net Change in Fund Balances -		
Total Governmental Funds (Exhibit F)	(34,828.74)	74,358.06
Amounts reported for governmental activities in the Statements of Activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the Statements of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation exceeds capital outlays.		
	(209,089.00)	(379,760.00)
Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces liabilities in the Statements of Net Position.		
	56,139.93	178,828.95
Loan Proceeds is recorded as revenue in the governmental funds, but the proceeds increase liabilities in the Statements of Net Position.		
		(122,587.38)
Property taxes are deferred in the fund financial statements, but in the government-wide financial statements they are recorded as income the year they are assessed.		
	53,054.45	2,143.59
Net book value of assets disposed.		<u>(2,982.00)</u>
Change in Net Position of Governmental Activities (Exhibit B)	<u>(134,723.36)</u>	<u>(249,998.78)</u>

The accompanying notes are an integral part of the financial statements

Exhibit E

TOWN OF WASHINGTON
Balance Sheets - Governmental Funds
December 31, 2013 and 2012

	2013	2012
ASSETS:		
Cash	716,279.76	753,911.60
Taxes Receivable	297,369.28	239,283.65
Tax Liens	68,435.20	75,196.34
Tax Acquired Property	1,095.38	
Accounts Receivable	9,394.00	7,812.25
Due From Other Funds		2,424.48
Prepaid Expenses	8,239.00	
Total Assets	<u>1,100,812.62</u>	<u>1,078,628.32</u>
LIABILITIES, RESERVES, AND FUND BALANCE:		
Liabilities:		
Accounts Payable	-	1,366.50
Due To Other Funds	5,703.72	
Total Liabilities	<u>5,703.72</u>	<u>1,366.50</u>
Reserves:		
Deferred Revenue	16,496.51	16,875.14
Deferred Tax Revenue	309,302.18	256,247.73
Total Reserves	<u>325,798.69</u>	<u>273,122.87</u>
Fund Balance:		
Assigned for Subsequent Years		
Expenditure	219,151.65	236,026.97
Unassigned	550,158.56	568,111.98
Total Fund Balance	<u>769,310.21</u>	<u>804,138.95</u>
Total Liabilities, Reserves, and		
Fund Balance	<u>1,100,812.62</u>	<u>1,078,628.32</u>

The accompanying notes are an integral part of the financial statements

Exhibit F

TOWN OF WASHINGTON
Statements of Revenues, Expenditures, and
Changes in Fund Balances - Governmental Funds
for the years ended December 31, 2013 and 2012

REVENUES:	2013	2012
Property Taxes	1,682,694.59	1,616,902.41
Excise Taxes	221,036.56	205,327.46
Intergovernmental Revenues	65,000.00	65,000.00
Homestead Reimbursement	33,395.75	31,814.25
Public Assistance	630.21	851.88
Public Works	15,001.84	320.50
Miscellaneous	8,945.35	14,827.80
Interest	19,111.96	26,580.96
Building Permits - Town	1,884.29	2,815.80
Tree Growth Reimbursement	2,653.31	3,104.07
Veterans Reimbursement	1,627.00	1,464.00
Urban Rural Initiative	74,892.00	51,168.00
Unclassified	260.00	
BETE	27,592.00	32,242.00
Public Safety	1,789.97	2,571.27
Sale of Fire Truck		2,000.00
General Government	23,171.06	36,861.22
Mining Permits and Inspections	2,825.00	
Total Revenues	<u>2,182,510.89</u>	<u>2,093,851.62</u>
EXPENDITURES:		
Education - MSAD 40	1,294,319.36	1,252,539.14
Knox County Tax	132,460.54	127,716.85
General Government	226,179.69	221,098.57
Public Works	379,910.72	234,130.23
Public Safety	38,423.58	32,745.12
Public Assistance	2,002.51	2,490.75
Unclassified	12,761.68	14,213.68
TCSWMO	29,933.13	29,788.68
Knox Communication	38,550.00	37,675.00
Debt Principal	56,139.93	178,828.95
Debt Interest	6,658.49	10,853.97
Total Expenditures	<u>2,217,339.63</u>	<u>2,142,080.94</u>
Excess of Expenditures Over Revenues	<u>(34,828.74)</u>	<u>(48,229.32)</u>

OTHER FINANCING SOURCES (USES):

Loan Proceeds	-	122,587.38
Excess of Revenues and Other Sources Over (Under)		
Expenditures and Other Uses	(34,828.74)	74,358.06
Fund Balance, January 1	804,138.95	729,780.89
Fund Balance, December 31	769,310.21	804,138.95

TOWN OF WASHINGTON Exhibit G
Statements of Fiduciary Net Assets — Agency Funds
December 31, 2013 and 2012
ASSETS

ASSETS:	2013	2012
Cash	90,401.12	90,061.87
Due From Other Funds	5,703.72	
Total Assets	96,104.84	90,061.87

LIABILITIES AND FUND BALANCE

LIABILITIES:		
Due To Other Funds	6,691.33	9,092.19
FUND BALANCE:		
Restricted for Principal	60,246.14	56,996.14
Unassigned	29,167.37	23,973.54
Total Fund Balance	89,413.51	80,969.68
Total Liabilities and Fund Balance	96,104.84	90,061.87

TOWN OF WASHINGTON Exhibit H
Statements of Revenues, Expenses, and Changes in Fund
Balances - Fiduciary Fund Type - Nonexpendable Trust Funds
for the years ended December 31, 2013 and 2012

REVENUES:	2013	2012
Interest	315.63	431.20
Contributions	10,415.00	2,275.00
Total Revenues	10,730.63	2,706.20
EXPENSES:		
Scholarships	1,536.80	1,599.48
Maintenance	750.00	1,100.00
Total Expenses	2,286.80	2,699.48
Net Income	8,443.83	6.72
Fund Balance, January 1	80,969.68	80,962.96
Fund Balance, December 31	89,413.51	80,969.68

The accompanying notes are an integral part of the financial statements

TOWN OF WASHINGTON
Statements of Cash Flows
Fiduciary Fund Type - Nonexpendable Trust Funds
for the years ended December 31, 2013 and 2012

Exhibit I

CASH FLOWS	2013	2012
Interest	315.63	431.20
Cash Received for Trust Funds	10,415.00	2,275.00
Cash Paid for Scholarships	(1,536.80)	(1,599.48)
Cash Paid for Expenses	(750.00)	(1,100.00)
Due To (From) Other Funds	(8,104.58)	(2,031.10)
Net Cash Provided by (Used in)		
Operating Activities	339.25	(2,024.38)
Increase (Decrease) in Cash	339.25	(2,024.38)
Cash Balance, January 1	90,061.87	92,086.25
Cash Balance, December 31	90,401.12	90,061.87

The accompanying notes are an integral part of the financial statements

TOWN OF WASHINGTON
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2013

NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Town of Washington conform to generally accepted accounting principles as applicable to governmental units.

1. Financial Reporting Entity

The Town of Washington was incorporated in 1811. The Town operates under a town meeting form of government.

In evaluating the Town of Washington as a reporting entity, management has addressed all potential component units. The primary criteria for including a component reporting entity are the exercise of financial accountability by the Town of Washington's municipal officials.

The Town's financial statements are prepared in accordance with accounting principles generally accepted in the United States of America. The Governmental Accounting Standards Board (GASB) is responsible for establishing Generally Accepted Accounting Principles (GAAP) for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements. The more significant accounting policies established in GAAP are used by the Town as discussed below.

In June 1999, the Governmental Accounting Standards Board (GASB) unanimously approved Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Certain significant changes in the Statements include the following:

1.) The financial statements now include:

- A Management's Discussion and Analysis (MD&A) section providing an analysis of the Town's overall financial position and results of operations.
- Financial statements prepared using full accrual accounting for all of the Town's activities, including infrastructure (roads, bridges, etc.).

2.) A change in the fund financial statements to focus on the major funds.

2. Basic Financial Statements - Government-Wide Statements

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as governmental. The Town's fire protection, recreation, public works, and general administrative services are classified as governmental activities.

In the government-wide Statements of Net Position, the governmental column is presented on a consolidated basis by column, and is reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net position is reported in three parts - net invested in capital assets; assigned for subsequent years expenditures; and unassigned. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statements of Activities reports both the gross and net cost of each of the Town's functions and business-type activities (fire, public works, administrative, etc.). The functions are also supported by general government revenues (property, certain intergovernmental revenues, fines, permits, and charges, etc.). The Statements of Activities reduces gross expenses (including depreciation) by related program revenues, and operating and capital grants. Program revenues must be directly associated with the function (fire, public works, etc.). Operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

The net costs (by function or business-type activity) are normally covered by general revenue (property, intergovernmental revenues, interest income, etc.).

This government-wide focus is more on the sustainability of the Town as an entity and the change in the Town's net position resulting from the current year's activities.

3. Basic Financial Statements - Fund Financial Statements

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues, and expenditures/expenses. The various funds are reported by generic classification within the financial statements.

The following fund types are used by the Town:

a. Governmental Funds:

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following

is a description of the governmental funds of the Town:

1. General Fund:

General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary Funds are used to report assets held in a trustee or agency capacity for others and therefore are not available to support Town programs. The reporting focus is on net assets and changes in net assets and is reported using accounting principles similar to proprietary funds.

The emphasis in fund financial statements is on the major funds in either the governmental or business-type activities categories. Nonmajor funds by category are summarized into a single column. GASB No. 34 sets forth minimum criteria (percentage of the assets, liabilities, revenues, or expenditures/expenses of either fund category) for the determination of major funds.

The Town's fiduciary funds are presented in the fiduciary fund financial statements. Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the government, these funds are not incorporated into the government-wide statements.

4. Basis of Accounting

Basis of accounting refers to the point at which revenues or expenditures/expenses are recognized in the accounts and reported in the financial statements. It relates to the timing of the measurements made regardless of the measurement focus applied:

a. Accrual:

Governmental activities in the government-wide financial statements and fiduciary fund financial statements are presented on the accrual basis of accounting. Revenues are recognized when earned and expenses are recognized when incurred.

b. Modified Accrual:

The governmental funds financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e. both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. The exception to this general rule is that principal and interest on general obligation long-term debt, if any, is recognized when due.

5. Financial Statement Amounts

a. Cash and Cash Equivalents:

The Town has defined cash and cash equivalents to include cash on hand, demand deposits, and cash with fiscal agents. Statutes authorize the Treasurer of the Town, as directed by the municipal officers, to invest all municipal funds, including reserve and trust funds, to the extent that the terms of the instrument, order, or article creating the fund do not prohibit the investment in financial institutions as described

in Section 5706 MRSA and securities as described in Sections 5711 through 5717 MRSA.

b. Investments:

Investments, including deferred compensation and pension funds, are stated at fair value (quoted market price or the best available estimate).

c. Capital Assets:

Capital assets purchased or acquired with an original cost of \$1,000.00 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements, and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

Buildings	20-50 Years
Machinery and Equipment	5-10 Years
Improvements	10-20 Years
Infrastructure	10-50 Years

d. Revenues:

Substantially, all governmental fund revenues are accrued. Property taxes are billed and collected within the same period in which the taxes are levied. In applying GASB No. 33 to grant revenues the provider recognizes liabilities and expenses and the recipient recognizes receivables and revenue when the applicable eligibility requirements, including time requirements, are met. Resources transmitted before the eligibility requirements are met are reported as advances by the provider and deferred revenue by the recipient.

e. Expenditures:

Expenditures are recognized when the related fund liability is incurred.

f. Use of Estimates:

The presentation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

g. Fund Balance:

In accordance with GASB Statement No. 54, the Town employs terminology and classifications for fund balance items as follows:

Non-spendable fund balances include amounts that are not expected to be converted to cash, or that are legally required to be maintained intact. The fund balance of the Town’s Cemetery Trust Fund is classified as non-spendable.

Restricted fund balances are amounts that can be used only for specific purposes because of legislation or restrictions imposed by donors. The fund balances of the Trust Funds are classified as restricted.

Committed fund balances are amounts that can be used only for specific

purposes because of a formal action taken by town government. Budget carryforward amounts (other than the school budget) and the fund balances in the Cemetery Trust Fund are in this category.

Unassigned fund balance are all amounts in the General Fund that are not assigned to another category. Only the General Fund can have an unassigned fund balance.

NOTE B - CASH:

Cash

The Town's cash is categorized to give an indication of the level of risk assumed by the Town at year-end. These Categories are defined as follows:

Category #1 - Insured or collateralized with securities held by the Town or by its agent in the Town's name.

Category #2 - Collateralized with securities held by the pledging financial institution's trust department or agent in the Town's name.

Category #3 - Uncollateralized (This includes any bank balance that is collateralized with securities held by the pledging financial institution, or by its trust department or agent but not in the Town's name.)

ACCOUNT TYPE	CARRYING AMOUNT	BANK BALANCE	CATEGORY		
			#1	#2	#3
Interest Bearing					
Accounts	\$716,031.73	\$724,206.48	\$724,206.48	\$ -	\$ -

NOTE C - INTERFUND RECEIVABLES AND PAYABLES:

Due to and due from other funds consist of the following:

Due To Trust Funds \$5,703.72

NOTE D - GENERAL LONG-TERM DEBT:

The following is a summary of note and lease transactions of the Town of Washington for the year ended December 31, 2013:

	BALANCE			BALANCE	
	1/1/13	ADDITIONS		12/31/13	
Bank of America - 2008 GMC Truck			21,280.15	-	21,280.15
Machias Savings Bank - Fire Truck			72,000.00		54,000.00
Machias Savings Bank - Public Works Truck			14,197.10		7,174.19
Machias Savings Bank - Municipal Garage			122,587.38		112,750.51
			<u>230,064.63</u>	-	<u>56,139.93</u>
					<u>173,924.70</u>

Long-Term Debt as of December 31, 2013 is as follows:

General Fund:

Bank of America - 2008 GMC Truck:

The lease dated May 30, 2008 is for \$97,534.00 payable over five years with annual principal and interest payments of \$22,248.39.

The interest rate is 4.55%. The lease was paid off this year. -0-

Machias Savings Bank - Fire Truck:

The note dated June 16, 2011 is for \$80,000.00 payable over five years with annual principal payments of \$18,000.00.

The interest rate is 2.99%.	54,000.00
Machias Savings Bank - Public Works Truck:	
The note dated November 22, 2011 is for \$21,072.00 payable over three years with annual principal and interest payments of \$7,398.05. The interest rate is 2.6%.	7,174.19
Machias Savings Bank - Municipal Garage:	
The note dated July 31, 2012 paid off the Camden National Bank for \$122,466.68. It is payable over eleven years with annual principal and interest payments of \$12,967.78. The interest Rate is fixed at 2.59%.	112,750.51
	<u>173,924.70</u>

The annual requirements to amortize notes and leases payable as of December 31, 2013 follows:

YEAR ENDING DECEMBER 31	PRINCIPAL	INTEREST	TOTAL
2014	35,220.59	4,748.42	39,969.01
2015	28,306.60	3,752.53	32,059.13
2016	28,573.54	2,394.24	30,967.78
2017	10,847.40	2,120.38	12,967.78
2018-2022	58,599.59	6,239.31	64,838.90
2023-2025	12,376.98	321.71	12,698.69
	<u>173,924.70</u>	<u>19,576.59</u>	<u>193,501.29</u>

NOTE E - GENERAL FUND BUDGET:

The Town operates on a net budget as compared with a gross budget. All revenues are not estimated, but are credited to the particular operating account. Certain revenues are dedicated for particular purposes by vote of the townspeople at the annual town meeting or at special town meetings.

At the annual town meeting, held in March of each year, the townspeople vote on various articles on which amounts for appropriations have been recommended by the Board of Selectmen and/or the Budget Committee.

NOTE F - ASSIGNED FOR SUBSEQUENT YEARS EXPENDITURE:

Historically, the townspeople vote to carry certain departmental unexpended balances forward to the following year for expenditure. This is usually in lieu of additional appropriations in any particular account.

Public Safety	1,495.80
Public Works	211,791.81
Unclassified	<u>5,864.04</u>
	<u>219,151.65</u>

NOTE G - DEFERRED REVENUE:

Deferred Revenue consists of the following:

Prepaid 2014 Taxes	9,075.13
Suspense	7,421.38
	<u>16,496.51</u>

NOTE H - EXPENDITURES IN EXCESS OF APPROPRIATIONS:

During the year expenditures exceeded total revenue and appropriations in the following general fund categories:

FUNCTION	REVENUE AND APPROPRIATION	EXPENDITURES AND	VARIANCE
		OTHER CHARGES	
Building Permits	1,884.29	2,039.47	(155.18)
Utilities and Maintenance	40,000.00	40,229.52	(229.52)
Interest on Taxes	15,700.96	18,000.00	(2,299.04)
Homestead	33,395.75	33,396.00	(0.25)
Fire Truck Loan	18,000.00	20,184.20	(2,184.20)
State Tree Growth	2,653.31	3,000.00	(346.69)

The overdrafts in the revenue accounts was due to revenues not meeting budgeted expectations; and in the expense accounts expenditures exceeded appropriations.

NOTE I - REVENUE RECOGNITION - PROPERTY TAXES:

The Town's property tax for the current year was levied June 26, 2013 on the assessed value listed as of April 1, 2013 for all taxable real and personal property located in the town. Taxes were due on September 30, 2013 with interest at 7% per annum or part thereof commencing October 2, 2013. Liens are filed on any real property where taxes remain unpaid between eight and twelve months after the levy date.

The National Council on Governmental Accounting (N.C.G.A.) Interpretation No. 3 requires that property tax revenue be recognized only to the extent it will be collected within 60 days following the year end. The deferred tax revenue shown on the balance sheet represents property taxes not expected to be collected within 60 days after the year end.

Property taxes are recognized when they become available. Available includes those taxes expected to be collected within 60 days after year end as stated above. Delinquent taxes are considered fully collectible and therefore no allowance for uncollectible taxes is provided.

NOTE J - INTEREST COST INCURRED:

During the current year, the Town incurred interest costs totaling \$6,658.49 which was charged as an expense to various operating accounts.

NOTE K - RISK MANAGEMENT:

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural

disasters. All significant losses are covered by commercial insurance. There has been no significant reduction in insurance coverage. Settlement amounts have not exceeded insurance coverage for the current year or the three prior years.

NOTE L - PROPERTY, PLANT, AND EQUIPMENT:

The following is a summary of changes in fixed assets at December 31, 2013:

	BALANCE JAN 1, 2013	ADDITIONS	DISPOSALS	BALANCE DEC 31, 2013
Land and Improvements	20,600.00	-	-	20,600.00
Buildings	745,905.00			745,905.00
Equipment	151,340.00	2,793.00		154,133.00
Motor Vehicles	606,528.00			606,528.00
Infrastructure	11,941,660.00	168,055.91		12,109,715.91
	13,466,033.00	170,848.91		13,636,881.91
Accumulated Depreciation	(10,056,384.00)	(379,938.00)		(10,436,322.00)
Net Property, Plant, and Equipment	3,409,649.00	(209,089.09)	-	3,200,559.91

Depreciation expense for the period totaled \$379,938.00. Of that amount, \$6,523.00 was for General Government, \$343,772.00 was for Public Works, and \$29,643.00 was for Public Safety.

NOTE M - OVERLAPPING DEBT:

The Town of Washington is a participant in MSAD #40 and is subject to annual assessment of its proportional share of school expenses. Long-term debt outstanding in MSAD #40 for which the Town of Washington would be proportionally responsible in the event the School defaulted is approximately \$1,570,379.00 at June 30, 2013. The Town of Washington's share would be approximately 10.04% of the debt or \$157,674.00.

The Town of Washington is situated in Knox County and is therefore subject to annual assessment of its proportional share of county taxes. Long-term debt outstanding in Knox County for which the Town of Washington would be proportionally responsible in the event the County defaulted was \$2,330,000.00 at December 31, 2013. The Town of Washington's share would be approximately .87% or \$20,271.00.

NOTE N - SUBSEQUENT EVENTS:

Management has made an evaluation of subsequent events to and including the audit report date, which was the date the financial statements were available to be issued, and determined that any subsequent events that would require recognition or disclosure have been considered in the preparation of the financial statements.

Schedule A-1

TOWN OF WASHINGTON
Budgetary Comparison Schedule - General Fund
for the year ended December 31, 2013

	ORIGINAL AND FINAL BUDGET	ACTUAL
REVENUES:		
Property Taxes	1,737,202.50	1,682,694.59
Excise Taxes	200,000.00	221,036.56
Intergovernmental Revenues	65,000.00	65,000.00
Homestead Reimbursement	33,396.00	33,395.75
Building Permits - Town	1,250.00	1,884.29
Tree Growth Reimbursement	3,000.00	2,653.31
Veterans Reimbursement	1,400.00	1,627.00
Miscellaneous	8,000.00	8,945.35
Interest	20,000.00	19,111.96
Public Works		89,893.84
Public Assistance		630.21
General Government		23,171.06
BETE	27,580.31	27,592.00
Public Safety		1,789.97
Unclassified		260.00
Mining Permits and Inspections	1,000.00	2,825.00
Total Revenues	2,097,828.81	2,182,510.89
EXPENDITURES:		
Education - MSAD #40	1,294,319.36	1,294,319.36
Knox County Tax	132,461.00	132,460.54
General Government	226,236.00	226,179.69
Public Works	304,250.00	379,910.72
Public Safety	39,933.00	38,423.58
Public Assistance	3,500.00	2,002.51
Unclassified	13,607.00	12,761.68
TCSWMO	29,934.00	29,933.13
Knox Communication	38,550.00	38,550.00
Debt Principal	56,095.83	56,139.93
Debt Interest	4,522.17	6,658.49
Total Expenditures	2,143,408.36	2,217,339.63
Excess of Expenditures over Revenues	(45,579.55)	(34,828.74)
Fund Balance, January 1	804,138.95	804,138.95
Fund Balance, December 31	758,559.40	769,310.21

Schedule A-3

TOWN OF WASHINGTON
Statement of Changes in Unappropriated Surplus
for the year ended December 31, 2013

Unappropriated Surplus, January 1	568,111.98
INCREASES:	
Operating Account Balances Lapsed - Net (Sch A-4)	<u>94,101.03</u>
Total Available	<u>662,213.01</u>
DECREASES:	
Appropriated at Annual Town Meeting	59,000.00
Increase in Deferred Taxes	<u>53,054.45</u>
Total Decreases	<u>112,054.45</u>
Unappropriated Surplus, December 31	<u><u>550,158.56</u></u>

Schedule A-4

TOWN OF WASHINGTON
Statement of Departmental Operations for the year ended December 31, 2013

	BALANCE FORWARD 1/1/13	APPRO- PRIATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	UNEXPENDED (OVERDRAFT)	BALANCE FORWARD 12/31/13
SPECIAL ASSESSMENTS:									
Education - MSAD #40	-	1,294,319.36	-	-	1,294,319.36	1,294,319.36	-	-	-
Knox County Tax		132,461.00			132,461.00	132,460.54		0.46	
Overlay		13,420.45			13,420.45		13,420.45		
TCSWMO		29,934.00			29,934.00	29,933.13		0.87	
Knox Communication		38,550.00			38,550.00	38,550.00			
	-	1,508,684.81	-	-	1,508,684.81	1,495,263.03	13,420.45	1.33	-
GENERAL GOVERNMENT:									
Salaries	-	115,400.00	2,742.50	-	118,142.50	115,160.23	-	2,982.27	-
Administration		41,550.00	16,750.38		58,300.38	40,211.58		18,088.80	
Insurance		27,786.00	2,309.00		30,095.00	27,131.50		2,963.50	
Building Permits			1,884.29		1,884.29	789.47	1,250.00	(155.18)	
Interest Income			3,411.00		3,411.00		2,000.00	1,411.00	
Interest on Taxes			15,700.96		15,700.96		18,000.00	(2,299.04)	
State Tree Growth			2,653.31		2,653.31		3,000.00	(346.69)	
State Snowmobile			258.18		258.18	258.18			
State Veterans Reimbursement			1,627.00		1,627.00		1,400.00	227.00	
BETE				27,592.00	27,592.00		27,580.31	11.69	
Excise Taxes - Auto				219,128.66	219,128.66	695.92	200,000.00	18,432.74	
Excise Taxes - Boat				1,907.90	1,907.90			1,907.90	
Abatements			5.19	14,727.23	14,732.42		14,732.42		
Miscellaneous Revenue			8,945.35		8,945.35	10.00	8,000.00	935.35	
Supplemental Taxes				13,278.96	13,278.96		13,278.96		
Utilities/Maintenance		40,000.00			40,000.00	40,229.52		(229.52)	

Mid-Coast Children's Services	750.00					750.00			
Washington Food Bank	2,000.00					2,000.00			
Pine Tree Chapter American Red Cross		1,400.00				1,400.00		1,400.00	
Spectrum Generations	920.00					920.00			
Penquis Community Action Program		1,225.00				1,225.00		1,225.00	
Damariscotta Lake Watershed Dues	50.00					50.00			
	5,182.54	13,607.00	260.00	-	19,049.54	12,761.68	423.82	5,864.04	
	236,026.97	2,156,828.81	152,797.18	479,295.19	3,024,948.15	2,217,339.63	94,101.03	219,151.65	

Warrant for 2014 Annual Town Meeting

TO: Judson Butterman, Constable, Town of Washington.

GREETINGS

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Washington, Knox County, Maine, qualified by law to vote in town affairs, to meet at the Bryant Room of the Gibbs Library, 40 Old Union Road, Washington, on Friday, March 21, 2014, at 10:00 a.m., then and there to act on Article 1 and by secret ballot on Article 2, as set out below, the polling hours therefore to be from 10:00 a.m. until 8:00 p.m.;

And to notify and warn said voters to meet at the Prescott Memorial School, 100 Waldoboro Road, Washington, on Saturday, March 22, 2014, at 10:00 a.m., then and there to act on Articles 3 through 35 as set out below, to wit:

- Article 1: To choose a moderator by written ballot to preside at said meeting.
- Article 2: To elect all necessary town officers and school board members as are required to be elected.
- Article 3: To elect seven members and two alternates to serve on the Town of Washington Budget Committee.
- Article 4: To see if the Town will vote to authorize the Selectmen to appoint all necessary town officials.
- Article 5: To see if the Town will vote to authorize that the Plumbing Inspector be paid from fees collected from plumbing permits; the E911 Coordinator be paid from E911 application fees; and the Driveway Entrance Coordinator be paid from driveway entrance application fees.

- Article 6: To see if the Town will vote to pay up to the State wages pay rate for compensation of personnel and labor costs, and to allow the selectmen to negotiate the rate per hour cost for equipment used in maintaining public roads for the ensuing year.
- Article 7: To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budgeted category of the 2014 annual budget during the period from January 1, 2015, to the date of the 2015 Annual Town Meeting.
Explanation: This article legalizes municipal expenditures made after the fiscal year ends, but before the next Annual Town Meeting.
- Article 8: To see if the Town will fix a date when taxes will be due and payable, and fix a rate of interest to be charged on unpaid taxes after said date.
(Selectmen and Tax Collector recommend 2014 taxes will be due and payable on October 1, 2014) (Maximum interest rate on overdue taxes allowed by State Law: 7.0%)
- Article 9: To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 8%.
Explanation: If taxes are paid and later abated, the Town must refund the abated taxes and pay interest on them. 36 MRSA, Sub. Sect. 506A calls for interest of 12% on abated taxes if the Town fails to set a rate. The rate set by the Town cannot be less than 8%.
- Article 10: To see if the Town will vote to authorize the Municipal Officers to make a determination regarding the closing or opening of roads to winter maintenance pursuant to 23 MRSA Section 2953.

Article 11: To see if the Town will vote to authorize the Selectmen to sell and dispose of property acquired by tax liens, other liens, or other processes, and to issue quitclaim deeds for same. Before going to public auction, Selectmen are authorized to offer the sale of the property to the former owner and to negotiate the sale to the former owner at a price that the Selectmen deem most advantageous to the Town. If offer is not accepted in 60 days, the Selectmen may begin the auctioning process. All net proceeds from any auction shall be placed in the Town's Road Reserve account.

Article 12: To see if the Town will authorize the Selectmen to appropriate money from the sale of any Town tax acquired lands to pay the costs of said sale.

Article 13: To see if the Town will vote to authorize the Selectmen to dispose of town-owned items with a value of \$1,000.00 or less under such terms and conditions as they deem advisable.

Article 14: To see if the Town will vote to appropriate the 2013 Snowmobile Refund to the Washington Hill & Gully Riders for the sole purpose of maintaining their snowmobile trails, to be open to the use of the public from November 15 until April 1 and to authorize the municipal officers to enter into an agreement with the club, under such terms and conditions as the municipal officers may deem advisable, for that purpose, or see what action the Town will take.

Explanation: The snowmobile registration money must be appropriated annually by the Town for whatever purpose it desires. If all or part of it is appropriated to the snowmobile club, one of the conditions of that appropriation must be that the club's trails are open to public use. Otherwise, it would be an illegal appropriation of public funds for a private group.

Article 15: To see if the Town will authorize the Tax Collector to accept prepayment of taxes for the years 2014 and 2015 for taxes not yet due or assessed and for no interest to accrue.

- Article 16: To see if the Town will vote to authorize the Tax Collector to offer a Tax Club Payment Plan and to waive interest on taxes for those accounts that are kept current.
- Article 17: To see if the Town will vote to spend any grant money received, not to exceed the amount of the grant, for the stated purposes of the grant only.
- Article 18: To see if the Town will vote to authorize the Selectmen to renew the annual \$250,000 municipal line-of-credit with Machias Savings Bank.
- Article 19: To see if the Town will vote to move the 2014 overlay, plus supplemental tax assessments and less any tax abatements, into the Road Reserve Account.
- Article 20: To see if the Town will vote to accept as Town property the Levensaler Cemetery from the Levensaler Board of Trustees and all cemetery operating and trust funds currently held by the Board of Trustees.
- Article 21: To see if the Town will vote to appropriate up to \$1,500.00 from the Headstone Restoration fund to repair and clean the headstones in the Storer Cemetery.
- Article 22: To see if the Town will vote to appropriate up to \$186,000 from the Road Maintenance Account and the Local Roads Assistance Program (LRAP) account for repair and repaving of the Mountain Road and to allow the Board of Selectmen to determine the amount of funding to take from each account.

Article 23: To see if the Town will vote to appropriate the following General Fund revenues to be applied toward the 2014 property tax commitment, thereby decreasing the 2014 tax commitment by \$362,500.00.

Selectmen and Budget Committee recommend:

Excise Tax Revenue	210,000.00
State Revenue Sharing	40,000.00
Tree Growth Reimbursement	2,500.00
Building and Plumbing Permits	1,000.00
Mining Permits and Inspections	2,000.00
Interest on Overdue Taxes	18,000.00
Veterans Reimbursement	1,500.00
Other Town Fees Collected	9,000.00
Unexpended 2013 Appropriations	62,000.00
Undesignated Fund Balance	15,000.00
General Fund Interest	<u>1,500.00</u>
Total	362,500.00

Article 24: To see if the Town will vote to raise and appropriate \$72,654.00 from property taxation for General Government Operations.

Selectmen and Budget Committee recommend as advisory lines:

Tri-county Solid Waste Management Organization	32,104.00
Legal Fees	5,000.00
Administration	36,550.00
Advertising	500.00
Audit of Town Books	5,000.00
Computer Annual Fees	9,500.00
Computer Tech Support	750.00
MMA Dues	3,000.00
Mileage	2,000.00
Money Order Fees	600.00
Office Equipment	3,500.00
Office Supplies	2,000.00
Postage	2,000.00
Printing and Photocopies	400.00
Selectmen Discretionary Fund	500.00
Tax Maps	500.00
Tax Billing	1,300.00
Town Report Printing	3,000.00
Workshops and Training	<u>2,000.00</u>
Subtotal	36,550.00
Total	72,654.00

Article 25: To see if the Town will vote to raise and appropriate \$19,527.00 from property taxation for Insurance.

Selectmen and Budget Committee recommend as advisory lines:

MMA Insurance Risk Pool	8,500.00
Unemployment Insurance	1,720.00
Worker's Compensation Premium	8,207.00
Volunteer Insurance	300.00
Firefighter Accident Insurance	<u>800.00</u>
Total	19,527.00

Article 26: To see if the Town will vote to raise and appropriate \$144,840.00 from property taxation for Salaries, Stipends, Employee Health Insurance, and Payroll Expenses.

Selectmen and Budget Committee recommend as advisory lines:

Salaries and Stipends	114,400.00
Selectmen (3)	19,500.00
Secretary - Selectmen	250.00
Town Clerk/Tax Collector	22,100.00
Treasurer	12,400.00
Deputy Town Clerk/Tax Collector/ Treasurer	18,600.00
Registrar of Voters	1,500.00
Ballot Clerks	1,000.00
EMA Director	750.00
Health Officer	200.00
Fire Warden (2)	300.00
Fire Chief	4,000.00
Deputy Fire Chief	3,000.00
Firefighter Stipends	3,750.00
Secretary - Planning Board	1,000.00
Secretary – Appeals Board	250.00
Assessor's Agent	4,500.00
Animal Control Officer	1,750.00
Deputy Animal Control Officer	1,750.00
Code Enforcement Officer	15,000.00
Constable	100.00
Moderator of March town meeting	200.00
School Board Member Stipend (2)	1,000.00
Custodial Services	<u>1,500.00</u>
Sub-total	114,400.00

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Town Portion of Employee Health Insurance	13,440.00
FICA Payroll Expenses	<u>16,000.00</u>
Total	144,840.00

Article 27: To see if the Town will vote to raise and appropriate \$360,650.00 from property taxation for Maintenance of Town Roads and related operations.

Selectmen and Budget Committee recommend as advisory lines:

Road Maintenance Materials & Supplies	12,000.00
Used Truck Payments	7,400.00
Truck Fuel	18,000.00
Truck Maintenance	
P100	1,000.00
P200	4,000.00
P300	4,000.00
P400	4,000.00
P500	4,000.00
Cutting Edges and Sander Chains	7,500.00
Culverts	5,000.00
Loader and Backhoe Fuel	2,750.00
Loader and Backhoe Maintenance	7,500.00
Garage Mortgage	13,000.00
Garage Utilities	3,500.00
Garage Maintenance	2,000.00
Road Maintenance Labor	92,000.00
Equipment Rental	13,000.00
Screening Winter Sand	6,500.00
Road Salt	30,000.00
E911 and Road Signs	1,000.00
Paving of Mountain Road	122,000.00
Driver OSHA and DOT Screening and Testing	<u>500.00</u>
Total	360,650.00

Article 28: To see if the Town will vote to raise and appropriate \$3,500.00 from property taxation for General Assistance.

Selectmen and Budget Committee recommend as advisory lines:

General Assistance	3,500.00
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Article 29: To see if the Town will vote to raise and appropriate \$58,241.00 from property taxation for Public Safety.

Selectmen and Budget Committee recommend as advisory lines:

Fire Department General Support	8,500.00
Fire Department Equipment	8,500.00
Firefighter Training	2,000.00
Firefighter Physicals	2,500.00
Fire Truck Loan Payment	19,637.00
Hose Testing	2,750.00
Union Ambulance	10,854.00
ISO Consultant	<u>3,500.00</u>
Total	58,241.00

Article 30: To see if the Town will vote to raise and appropriate \$45,500.00 from property taxation for Utilities and Maintenance.

Selectmen and Budget Committee recommend as advisory lines:

Town Utilities	16,000.00
Building Maintenance	9,500.00
Cemetery Maintenance	13,000.00
Street Lights	3,000.00
Municipal Complex Snow Removal	2,500.00
Completion of New Recreation Field	<u>1,500.00</u>
Total	45,500.00

Article 31: To see if the Town will vote to raise and appropriate \$2,100.00 from property taxation for Boards and Committees.

Selectmen and Budget Committee recommend as advisory lines:

Conservation and Parks Committee	500.00
Planning Board Expense	500.00
Midcoast Regional Planning Commission	600.00
Ordinance Review Committees	<u>500.00</u>
Total	2,100.00

Article 32: To see if the town will vote to raise and appropriate \$4,000.00 from property taxation for Town Carry-over Accounts.

Selectmen and Budget Committee recommend as advisory lines:

Cemetery Headstone Restoration Fund	1,000.00
Town Record Preservation Fund	1,000.00
Recreation Committee Fund	<u>2,000.00</u>
Total	4,000.00

Article 33: To see if the town will vote to raise and appropriate \$13,884.00 from property taxation for Miscellaneous Accounts.

Selectmen and Budget Committee recommend as advisory lines:

Line-of-credit Interest and Bank Fees	250.00	
Lincoln County Humane Society	1,527.00	
Flags for Veterans Graves and Town Parks	500.00	
Damariscotta Lake Watershed Dues	50.00	
Social Agencies and Concerns	11,557.00	
Coastal Trans	700.00	
New Hope for Women	750.00	
Broadreach Services	750.00	
Washington Food Bank	2,000.00	
Pine Tree Chapter American Red Cross	1,400.00	
Spectrum Generations	920.00	
Penquis Community Action Program	1,537.00	
Washington Scholarship	1,000.00	
Washington Historical Society	<u>2,500.00</u>	
Sub-total	11,557.00	
Total		13,884.00

Article 34: To see if the town will vote to appropriate \$84,000.00 from the 2014 Local Roads Assistance Program (LRAP) for road improvement.

Selectmen recommend as advisory lines:

Capital Improvement of Town Roads	20,000.00	
Paving of Town Roads	<u>64,000.00</u>	
Total		84,000.00

Article 35: To see if the Town will vote to authorize the Selectmen to appropriate an additional Revenue Sharing funds, should such funds become available, to further reduce the 2014 property tax commitment.

Given under our hands on this 19th day of February, 2014:

Wesley F. Daniel	Donald L. Grinnell	Duane P. Vigue
Chairman	Selectman	Selectman

Attest: Ann Dean, Town Clerk

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