

2022-2023**PROPOSED BUDGET****VILLAGE OF TIKI ISLAND**

REVENUES:	2022-2023	2021-2022
Taxes		
Property	\$ 2,582,247	1,445,484
Franchise	\$ 125,000	125,000
Sales	\$ 85,000	80,000
Licenses & Permits	\$ 100,500	90,500
Fines and Court	\$ 23,450	12,000
Interest Income	\$ 9,500	3,500
Donations	\$ 25,000	25,000
Misc.	\$ 18,200	19,230
Road Work Reserve	\$ 55,000	0
Dredging Reserve	0	132,799
TOTAL REVENUES	\$ 3,023,897	1,934,013
EXPENDITURES:		
General Government	\$ 160,350	142,700
Administration	\$ 134,325	129,029
Professional Services	\$ 107,000	97,000
Public Safety		
Law Enforcement	\$ 623,866	509,142
Fire and Ambulance	\$ 56,000	54,541
Inspection Dept.	\$ 205,603	199,564
Municipal Court	\$ 5,250	8,550
Public Works	\$ 70,000	63,700
2016 Debt Service	\$ 226,497	220,119
2022 Debt Service	\$ 970,000	0
Capital Outlays	\$ 363,000	508,799
Contingency	\$ 75,000	
TOTAL EXPENDITURES:	\$ 2,996,891	1,933,144
Excess (deficiency)	\$	
Revenues over Expenditures	\$ 27,006	869.00