

The Town of Morrison, Tennessee, hereby provides certain financial information for the Fiscal Year 2024 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at Morrison Town Hall on June 29, 2023 at 5:45 PM. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the Town Recorder.

	General Fund			State Street Aid Fund		
	FY 2022 Audited	FY 2023 Estimated	FY 2024 Proposed	FY 2022 Audited	FY 2023 Estimated	FY 2024 Proposed
Revenues:						
Local Taxes	\$ 584,380	\$ 554,323	\$ 603,341	\$ -	\$ -	\$ -
State of Tennessee	128,057	110,055	113,279	25,556	25,314	26,000
Federal Government	107,114	-	-			-
Other Sources	60,871	54,315	56,025	687	300	-
Total Revenues	\$880,422	\$718,693	\$772,645	\$26,243	\$25,614	\$26,000
Expenditures:						
Salaries	\$ 154,222	\$ 163,030	\$ 171,350	\$ -	\$ 2,262	\$ 5,000
Other Sources	240,160	211,371	297,850	1,797	200	51,000
Total Expenditures	\$ 394,382	\$ 374,401	\$ 469,200	\$ 1,797	\$ 2,462	\$ 56,000
Beginning Fund Balance	\$ 545,788	\$ 1,031,828	\$ 1,376,120	\$ 68,796	\$ 93,242	\$ 116,394
Ending Fund Balance	\$ 1,031,828	\$ 1,376,120	\$ 1,679,565	\$ 93,242	\$ 116,394	\$ 86,394
Number FTE Employees	4	4	2	0	0	0