

RESOLUTION 2021-45

A RESOLUTION AMENDING THE 2021 BUDGET TO APPROPRIATE ADDITIONAL SUMS OF MONEY FROM THE GENERAL FUND, WATER FUND, CAPITAL IMPROVEMENT FUND , AND THE IMPACT FEE FUND TO PROVIDE FOR THE CREATION OF A POLICE DEPARTMENT, INCREASED ADMINISTRATIVE EXPENSES, AND PHASE I FOR THE COMMUNITY CENTER

WHEREAS, by Resolution adopted December 7, 2020, the Board of Trustees of the Town of Keenesburg adopted the 2021 Budget; and

WHEREAS, the General Fund has an increase in revenues due to an error that missed the inclusion of the EWS annexation; and

WHEREAS, the Board of Trustees of the Town of Keenesburg desires to create a police department; and

WHEREAS, the Town of Keenesburg is experiencing unprecedented growth increasing expenses for either public works, administration or both to include the general fund, water fund, and wastewater fund; and

WHEREAS, there is a decrease in anticipated revenue in the wastewater fund as an anticipated grant application will not occur in 2021; and

WHEREAS, capital expenditures for the wastewater fund have reduced due to a reduction in the scope of an anticipated wastewater treatment plant upgrade to be completed in 2021; and

WHEREAS, the Town of Keenesburg applied for and was awarded a grant to proceed with a project that was not contained in the 2021 budget; and

WHEREAS, the Board of Trustees desires to amend the budget to accommodate the preservation of the 1921 Keenesburg High School, a project known as , Phase I Keenesburg Community Center for purposes that benefit the residents of Keenesburg; and

WHEREAS, the addition of the Keenesburg Community Center Phase I will increase the appropriation for capital expenditures in the Capital Improvement Fund; and

WHEREAS, there is an increase in expenditures in the Police Impact Fund in anticipation of improvements to accommodate Police Department offices; and

WHEREAS, the Board of Trustees of the Town of Keenesburg finds it is in the best interest of the residents of the Town of Keenesburg to amend the 2021 budget to appropriate

additional money to accommodate additional expenditures in the General Fund, Water Fund, Capital Improvement Fund, and Impact Fund; and decrease appropriations for the Wastewater fund.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF KEENESBURG, COLORADO:

Section 1. That the 2021 total appropriation for the General Fund is hereby increased from \$1,818,155 to \$1,913,730 to reflect an increase in planned expenditures to accommodate a new Police Department.

Section 2. That the 2021 total appropriation for the Water Fund is hereby increased from \$1,308,705 to 1,318,788 to reflect increased expenditures for administration staff.

Section 3. That the 2021 total appropriation for the Wastewater fund is hereby decreased from \$3,884,246 to \$1,426,738 to reflect a change in the scope of work for the Wastewater Treatment Plant upgrade.

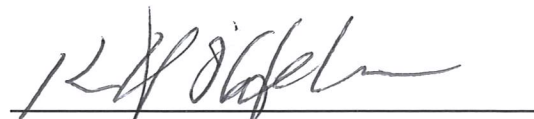
Section 4. That the 2021 total appropriation for the Capital Improvement fund is hereby increased from \$740,914 to \$855,914 to accommodate an additional project for the Keenesburg Community Center Phase I.

Section 5. That the 2021 total appropriation for the Impact Fee Fund be increased from \$755,000 to \$875,000 to accommodate additional expenditures related to the impact generating growth.

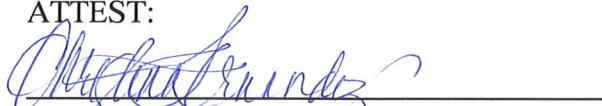
INTRODUCED, READ and PASSED this 23rd day of August 2021.

TOWN OF KEENESBURG, COLORADO




Kenneth L. Gfeller, Mayor

ATTEST:


Christina Fernandez, Town Clerk