

**RESOLUTION NO. 2024-17**

**A RESOLUTION AMENDING THE 2024 BUDGET TO APPROPRIATE ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF KEENESBURG, COLORADO**

**WHEREAS**, by Resolution No. 2023-71 adopted December 18, 2023, the Board of Trustees of the Town of Keenesburg adopted the 2024 Budget summarizing expenditures and revenues for each fund and adopting a budget for the Town for the calendar year beginning on the first day of January and ending on the last day of December 2024; and

**WHEREAS**, by Resolution No. 2023-72 adopted on December 18, 2023, the Board of Trustees of the Town of Keenesburg appropriated sums of money to the various funds and spending agencies for the 2024 budget year; and

**WHEREAS**, the Town has obtain a loan in the amount of \$2.1 million from the Colorado Water Conservancy Board ("CWCB"), which needs to be added to the Waterworks Fund Revenue, with total expenditures from this fund to be increased to \$5,729,078; and

**WHEREAS**, the annual loan payments for this CWCB loan were already included in the 2024 budget, so no adjustment for these payments is required.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF KEENESBURG, COLORADO:**

**Section 1.** That the 2024 revenues for the Waterworks Fund is hereby increased by \$2.1 million, from \$1,656,199 to \$3,756,199.

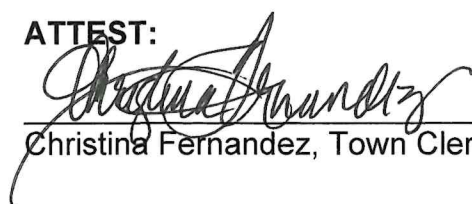
**Section 2.** That the 2024 appropriation for expenditures in the Waterworks Fund is hereby increased from \$3,629,078 to \$5,729,078.

**INTRODUCED, READ, and ADOPTED this 4<sup>th</sup> day of March, 2024.**

**TOWN OF KEENESBURG, COLORADO**

  
\_\_\_\_\_  
Aron Lam, Mayor

**ATTEST:**

  
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Christina Fernandez, Town Clerk

