

ST. JAMES TOWNSHIP, BEAVER ISLAND
CHARLEVOIX COUNTY, MICHIGAN

GENERAL FUND

Proposed 2017-2018 Budget (FY18) - 4.17 Mill
(Fiscal Year April 1, 2017 to March 31, 2018)

Summary

Expected Revenue: \$372,592.00
Budgeted Expenditures: \$319,623.00
Net Revenue: \$52,969.00

Per L-4037, March 14, 2017, Real and Personal Property,
Taxable Value = \$46,965,702

For more information contact:
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ST JAMES TOWNSHIP

GENERAL FUND PROPOSED 2017-2018 BUDGET

Updated 3/15/2017 Based Upon 4.1 Mills, Taxable Value \$46,965,702 Per L-4037

	2016-2017 ADOPTED BUDGET	2016-2017 ACTIVITY THROUGH 3/13/2017	2016-2017 PROPOSED FINAL AMEND	2017-2018 PROPOSED BUDGET
<u>REVENUE</u>				
Taxes	263,675	193,921	226,532	230,836
Licenses & Permits	3,000	2,462	2,462	3,200
State	32,000	8,041	28,017	28,656
Interest & Rentals	39,300	39,063	39,063	39,900
Reimbursement (Peaine)	41,000	13,817	41,000	41,000
Other Revenue	11,000	120,503	120,503	19,000
Grants				10,000
Total Revenue	389,975	377,807	457,577	372,592
<u>EXPENDITURES</u>				
101 Legislative	74,108	163,010	163,979	46,385
171 Supervisor	16,867	17,588	17,588	24,948
262 Elections	3,000	2,552	2,552	3,500
209 Assessor	17,000	15,133	17,337	17,500
210 Attorney				10,000
211 Audit	7,500			7,500
215 Clerk	36,852	57,424	58,865	28,300
247 Board of Review	2,000	654	1,000	2,000
253 Treasurer	17,295	61,037	61,057	25,869
265 Building & Grounds	27,500	21,980	22,229	18,000
301 Second Deputy	4,800			4,800
276 Cemetery	900	1,325	1,325	1,000
410 Zoning & Planning	9,100	7,129	8,250	9,000
448 Public Restrooms	3,500	1,915	1,915	3,821
651 Ambulance		3,018	3,018	0
751 Parks & Recreation	86,350	70,487	75,886	84,500
803 Fireworks	5,000			7,500
856 Insurance				
Capital Outlay				25,000
Total Expenditures	311,772	423,252	435,001	319,623
Net Revenue	78,203	-45,445	22,576	52,969