

CEMETERY BUDGET

	BUDGET 2010-2011	ACTUAL YTD 6/30/10	% OF BUDGET	REMAINING BUDGET
BALANCE FORWARD 03/31/09	994	994	100.00	0
REVENUES				
ST JAMES TWP CONTRIBUTION	2,000	0	0.00	2,000
PEAINE TWP CONTRIBUTION	2,000	0	0.00	2,000
MISC INCOME	250	0	0.00	250
TOTAL REVENUES	<u>4,250</u>	<u>0</u>	<u>0.00</u>	<u>4,250</u>
TOTAL AVAILABLE	5,244	994		4,250
EXPENDITURES				
WAGES	200	0	0.00	200
OPERATING SUPPLIES	100	56	56.00	44
INSURANCE	300	355	118.33	-55
MAINTENANCE	2500	250	10.00	2,250
CONTINGENCY	0	0	#DIV/0!	0
MAJOR IMPROVEMENT FUND	1500	0	0.00	1,500
TOTAL EXPENDITURES	<u>4,600</u>	<u>661</u>	<u>14.37</u>	<u>3,939</u>
REMAINING BALANCE	644	333		

