

ST JAMES TOWNSHIP

STREET & ROAD FUND BUDGET 2020-2022

UPDATED MARCH 23, 2021 FOR ADOPTION 3/24/2021

Based Upon 2.0 Mills, Taxable Value \$49,811,294 Per L-4022

	2020 - 2021 BUDGET ADOPTED	2020 - 2021 BUDGET FINAL AMEND	2021 - 2022 BUDGET PROPOSED
REVENUE			
TOWNSHIP TAX COLLECTION	99,000	99,000	99,620
INTEREST INCOME	100	105	100
REPAYMENT FROM SEWER FUND	13,000	26,000	13,000
TOTAL REVENUES	112,100	125,105	112,720
EXPENDITURES			
SUPPLIES	500	500	500
DUST CONTROL	24,000	22,000	24,000
GRAVEL PURCHASE			
STREET AND ROAD MAINTENANCE		9,000	50,000
SIDEWALK AND PATH MAINT	2,000		2,000
ROAD IMPROVEMENTS			
STREET LIGHTS (ELECTRICAL)		8,000	8,000
STREET LIGHTS (REPLACEMENT W LED)			
CONTINGENCY	10,000		10,000
TOTAL EXPENDITURES	36,500	39,500	94,500
Net Revenue	75,600	85,605	18,220
3.27.2020 check account balance \$217,741.00			
3.27.2021 checking account balance \$306,981.00			