

ST JAMES TOWNSHIP 2019 - 2021 BUDGET FOR ADOPTION MARCH 28, 2020
BEAVER ISLAND, MICHIGAN
FY20 November 6, 2019 Budget Amendment Resolution

2021Based Upon 4.1 Mills, Taxable Value \$49,544,734 Per L-4022

	2019-2020 ADOPTED	2019-2020 FINAL AMEND	2020-2021 PROPOSED
<u>REVENUE</u>			
Taxes	231,000	236,000	245,963
Licenses & Permits	4,600	4,740	4,400
State	43,000	41,600	46,400
Interest & Rentals	42,300	41,250	42,450
Local Contributions (Peaine)	60,000	66,000	40,000
Local Contributions (Other)	35,000	23,000	23,000
Fees and Service Charges			
Other Revenue	36,000	42,000	36,000
Grants	164,000	39,000	150,000
Total Revenue	615,900	493,590	588,213
<u>EXPENDITURES</u>			
101 Legislative	59,220	46,350	47,850
171 Supervisor	22,000	23,950	23,000
262 Elections	4,350	3,500	5,350
209 Assessor	17,500	18,050	17,510
215 Clerk	25,000	24,950	25,250
247 Board of Review	1,850	1,605	2,050
253 Treasurer	22,500	23,885	23,850
265 Building & Grounds	187,600	195,300	127,000
301 Second Deputy	5,500	7,000	7,000
276 Cemetery	10,000	10,600	1,700
410 Zoning & Planning	15,300	12,660	23,700
751 Parks & Recreation	66,930	76,500	78,500
751 Campground Improvements	215,000	0	180,000
Total Expenditures	652,750	444,350	562,760
Net Revenue	-36,850	49,240	25,453

Prepared by K. McNamara