

PROPOSAL



CHARLEVOIX

Total Registered Voters:
21,665

Date: April 17, 2017

Base System Components - State Funded (Years 1-5)

DESCRIPTION	QTY	UNIT PRICE	STATE FUNDED	NET PRICE	EXTENSION
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Precinct Hardware (Shared Cost, State-Local)

<i>ICP Tabulator w/ Ballot Box</i>	21	\$5,295	\$4,337.66	\$957.34	\$20,104
<i>ICX-BMD-A Accessible Ballot Marking Device</i> <i>(Includes Touchscreen terminal and printer)</i>	19	\$3,515	\$2,879.49	\$635.51	\$12,075
Sub-Total:					\$32,179

Election Management System Software (Shared Cost, State-Local)

<i>Accumulation Only EMS</i>	1	\$18,563	\$15,206.81	\$3,356.19	\$3,356
Sub-Total:					\$3,356

Total Initial Purchase Price \$35,535

Discounts

<i>Trade-in discount (Units must be brought to a central location for pickup)</i>					included
<i>System Discount - Price Match</i>					(\$35,535)
Sub-Total:					(\$35,535)

Total Initial Purchase Price (Shared Cost, State-Local) \$0

Base System Extended Service and Maintenance for Years 6-10

Extended Service and Maintenance

<i>ICP Tabulator w/ Ballot Box Annual Fee</i>	21	\$375			\$7,875
<i>ICX Accessible Ballot Marking Device Annual Fee</i>	19	\$240			\$4,560
<i>Accumulation Only EMS Annual Fee</i> <i>(Warranty Service and Preventative Maintenance to be completed at local jurisdictions)</i>	1	\$2,500			\$2,500
Sub-Total:					\$14,935

Years 6-10 Base System Annual Fees: \$14,935

Cheryl D. Brown

 Authorizing Signature, Title Charlevoix County Clerk

May 2, 2017

 Date

Optional Hardware and Software Components

DESCRIPTION	QTY	UNIT PRICE	EXTENSION
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Precinct Hardware

<i>ICP Tabulator w/ Ballot Box</i>	1	\$5,390	\$5,390
<i>ICP Tabulator (spare w/o ballot box)</i>	0	\$4,395	\$0
<i>Discount if purchased with this order</i>	1	(\$57)	(\$57)

Election Management System Hardware

<i>EMS Express Server - Desktop</i>	1	\$1,750	\$1,750
<i>Compact Flash Reader/Writer</i>	1	\$60	\$60
<i>I-Button Programmer with USB Adapter</i>	1	\$50	\$50
<i>ICX Activation Card Programmer</i>	1	\$26	\$26

Sub-Total: \$1,886

Results Transmission (Base - Wireless)

<i>ImageCast Listener Express Server - Desktop</i>	1	\$2,200	\$2,200
<i>ImageCast Listener Express Firewall</i>	1	\$480	\$480
<i>EMS Express Managed Switch</i>	1	\$200	\$200
<i>ICP External Wireless Modem</i>	21	\$295	\$6,195
<i>ImageCast Communications Manager Software</i>	1	\$10,800	\$10,800

(Software covers both base wireless and analog communications)

Sub-Total: \$19,875

Results Transmission (Analog)

<i>ImageCast Listener Express RAS System</i>	1	\$2,165	\$2,165
<i>ImageCast Listener USB Modems (Receiving)</i>	6	\$225	\$1,350

Sub-Total: \$3,515

Results Transmission (VPN/SFTP)

<i>Compact Flash Reader/Writer (per municipality)</i>	1	\$60	\$60
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Note: Results Transfer Manager software is included for municipalities that wish to use VPN/FTP method for transmitting results from memory cards to the county.

Optional Hardware and Software Components Annual Maintenance

Extended Service and Maintenance

<i>ImageCast Communications Manager Annual Fee</i>	1	\$1,200	\$1,200
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(Fee covers both base wireless and analog communications)



Authorizing Signature, Title Charlevoix County Clerk

May 2, 2017

Date