

<b>DRAFT - ST JAMES TOWNSHIP CAPITAL IMPROVEMENT SCHEDULE - SUBJECT TO PUBLIC MEETING</b>									
<b>PARK</b>	<b>FINANCE PLAN</b>	<b>TOTAL COST</b>	<b>2023/2024 BUDGET</b>	<b>2024/2025 ESTIMATE</b>	<b>2025/2026 ESTIMATE</b>	<b>2026/2027 ESTIMATE</b>	<b>2027/2028 ESTIMATE</b>	<b>2028/2029 ESTIMATE</b>	<b>FUTURE PROJECTS</b>
<b>Bundled Project Bids January - March 2025 Asphalt Plant on Island</b>				<b>Contract for Paving</b>	<b>Paving</b>	<b>Paving</b>			
Edward B Wojan Acquisition	MNRTF Donor Match Twp Match	\$875,000	\$525,000 \$200,000 \$150,000						
Edward B Wojan & Jewell F Gillespie Improvements	MNRTF/Twp Match	\$750,000		\$750,000					
St James Twp Campground Bathhouse	DNR Passport	\$150,000				\$150,000			
Marina North Docks	Waterways	\$300,000		\$300,000					
Donegal Bay Path 2	MNRTF/MDOT Match	\$4,000,000			\$300,000				
Donegal Bay Path 1	MNRTF/MDOT Match	\$150,000			\$150,000				
RV Dump Station	DNR Passport								
Harbor Walkway (benches)	Charlevoix Co Parks	\$30,000	\$10,000	\$10,000	\$10,000				
Gull Harbor Park/Trails	Charlevoix Co Parks	\$40,000		\$10,000	\$10,000	\$20,000			
Fishing Pier	GL Fisheries/Tribes Collaborate w/BIHS	\$80,000			\$80,000				
<b>Totals</b>		<b>\$6,375,000</b>	<b>\$1,804,615</b>	<b>\$1,070,000</b>	<b>\$550,000</b>	<b>\$170,000</b>			
<b>ROADS AND PARKING</b>									
<b>Road Improvements</b>									
EB Wojan Park & Main St Extension	MNRTF/Twp Match	\$50,000			\$50,000				
Freesoil: Rubblize & new approach, paving	Township's Street/Road Fund	\$180,000			\$180,000				
Maple Street Pave	Private Funds; Twp Match at 25%	\$120,000			\$120,000				
Gull Harbor Rd Improve curve clear vision	CCRC	\$1,500	\$1,500						
<b>Parking Improvements</b>									
Govt Center Parking Lot	Community Devel Grt	\$50,000			\$50,000				
Marina South Parking	Community Devel Grt								
Other Main St Off-Rd Parking	Community Devel Grt								
Forest St Off-Rd Parking	Community Devel Grt								
Kings Hwy Off-Rd Parking	Community Devel Grt								
Font Lake Parking	Collaboration w/PSJA								
<b>Totals</b>		<b>\$351,500</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$400,000</b>				
<b>CAPITAL BLDG, GROUNDS, EQUIPMENT</b>									
Single Twp Hall & Parking Lot	Rural Development Grant or Loan	\$500,000				\$500,000			
Remodel either Hall or Govt Center	Rural Development Grant or Loan	TBD							
Blue Barn Improvements	Twp Funds	\$15,000	\$5,000		\$10,000				
Cemetery Improvements	Twp Funds	TBD							
Roadside Improvements (tree removal)	Twp Street/Road Fund	\$2,000	\$2,000						
<b>Totals</b>			<b>\$2,000</b>		<b>\$10,000</b>	<b>\$500,000</b>			
<b>Fire Department Buildings &amp; Equipment</b>	Refer to separate five year plan (To be developed)								
<b>Capital Sewer Work &amp; Equipment</b>	Refer to a separate six year plan (Needs to be updated; expires in 2023)								
<b>Waste Management Work &amp; Equipment</b>	Refer to a separate five year plan (Development underway)								
<b>Capital Municipal Airport Work</b>	Refer to a separate five year plan (Airport Commission's Plan)								