

ST JAMES TOWNSHIP
Street & Road Budget 2022/2023

	ADOPTED 3/25/22 AMENDMENT ADOPTED ON 11/29/22 AMENDMENT ADOPTED ON 3/8/23 2022: 2.0000 Mills, Taxable Value \$51,691,033 per L-4022	2022-2023 Budget Adopted March 2022	2022-2023 Budget Amended November 2022	2022-2023 Budget Amended March 2023
Acct	Beginning Bank Balance (3-31-22)	\$375,563.11	\$375,563.11	\$375,563.11
NA	Total Revenues	\$103,697.00	\$103,482.00	\$103,522.00
NA	Expected Revenue + Bank Balance	\$479,260.11	\$479,045.11	\$479,085.11
NA	Total Expenses	\$164,500.00	\$185,016.00	\$170,431.00
NA	Net Revenue	-\$60,803.00	-\$81,534.00	-\$66,909.00
NA	Estimated Year-End Bank Balance	\$314,760.11	\$294,029.11	\$308,654.11