

Spencer County, Kentucky
Ordinance # ____
Fiscal Year 2023-24 Series

An Ordinance Relating to the Annual Budget and Appropriations

Whereas, the Fiscal Court of Spencer County, Commonwealth of Kentucky, tentatively approved the attached budget for Fiscal Year 2024/2025 on the 6 day of May, 2024; and

Whereas, the State Local Finance Officer approved the proposed budget as to form and classification on the 10th day of May, 2024;

Now Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The following budget (in summary form, full-text attached) is hereby adopted for the Fiscal Year 2024/2025 and the amounts stated are appropriated for the purposes indicated.

BUDGET SUMMARY

01 GENERAL FUND:

50 <u> </u> General Government	\$ 3,532,712.43
51 <u> </u> Protection to Persons & Property	\$ 2,268,650.00
52 <u> </u> General Health & Sanitation	\$ 408,000.00
53 <u> </u> Social Services	\$ 115,000.00
54 <u> </u> Recreation & Culture	\$ 268,500.00
74 <u> </u> Tax Anticipation Notes	\$ 4,000.00
75 <u> </u> Borrowed Money	\$ 33,000.00
80 <u> </u> Capital Projects	\$ 1,115,900.00
91 <u> </u> General Services	\$ 316,900.00
92 <u> </u> Contingent Appropriations	\$ 8,349.57
94 <u> </u> Fringe Benefits (Employer's Share)	\$ 889,000.00
95 <u> </u> Distributions to Other Gov't Agencies	\$ 0
General Fund Total:	\$ 8,960,012.00

02 ROAD FUND:

61 <u> </u> Roads	\$ 1,827,985.48
91 <u> </u> General Services	\$ 35,500.00
92 <u> </u> Contingent Appropriations	\$ 34,114.52
94 <u> </u> Fringe Benefits (Employer's Share)	\$ 279,000.00
Road Fund Total:	\$ 2,176,600.00



03__ JAIL FUND
 51__ Protection to Persons & Property \$ 671,700.00
 91__ General Services \$ 1,600.00
 94__ Fringe Benefits (Employer's Share) \$ 34,930.00
 Jail Fund Total: \$ 708,230.00

18__ COUNTY POLICE FUND
 50__ General Government \$ 10,860.63
 County Police Fund Total: \$ 10,860.63

76__ SPENCER COUNTY SB 135 (CLERK) FUND
 50__ General Government \$ 85,000.00
 SB155 Fund Total: \$ 85,000.00

77__ SPENCER COUNTY OPIOID FUND
 52__ General Health & Sanitation \$ 142,000.00
 Opioid Fund Total \$ 142,000.00

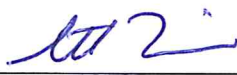
2024/2025 Total Budget: \$12,082,702.63

Section Two. This ordinance shall be published in The Spencer Magnet newspaper by title and above summary within thirty (30) days following adoption.

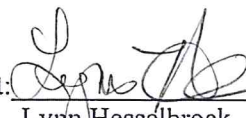
Section Three. This ordinance becomes effective July 1, 2024 upon passage and publication.

Given first reading and approval on 5/6/2024.

Given second reading and approval on 6-3-24.



 Scott Travis
 Spencer County Judge Executive

Attest: 

 Lynn Hesselbrock
 Spencer County Fiscal Court Clerk

Proposed Budget Revenues

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2024-2025

General Fund		
4100	TAXES	3,457,000.00
4200	IN LIEU TAX PAYMENTS	30,000.00
4400	LICENSE AND PERMITS	400,400.00
4500	INTERGOVERNMENTAL REVENUES	1,649,302.00
4600	CHARGES FOR SERVICES	908,000.00
4700	MISCELLANEOUS REVENUES	63,900.00
4800	INTEREST EARNED	60,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,391,410.00
Total General		8,960,012.00
Road Fund		
4500	INTERGOVERNMENTAL REVENUES	1,545,500.00
4700	MISCELLANEOUS REVENUES	1,100.00
4800	INTEREST EARNED	20,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	610,000.00
Total Road		2,176,600.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	83,740.00
4700	MISCELLANEOUS REVENUES	200.00
4800	INTEREST EARNED	700.00
4900	SURPLUS, BORROWING AND TRANSFERS	623,590.00
Total Jail		708,230.00
County Police Fund		
4500	INTERGOVERNMENTAL REVENUES	10,000.00
4800	INTEREST EARNED	
4900	SURPLUS, BORROWING AND TRANSFERS	860.63
Total Cnty Police		10,860.63
SPENCER COUNTY SB 135		
4700	MISCELLANEOUS REVENUES	35,000.00
4800	INTEREST EARNED	
4900	SURPLUS, BORROWING AND TRANSFERS	50,000.00
Total SB 135 (CLERK)		85,000.00
SPENCER CO. OPIOD FUND		
4700	MISCELLANEOUS REVENUES	20,000.00
4800	INTEREST EARNED	2,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	120,000.00
Total SPENCER OPIOD		142,000.00
Total Budget Revenues		12,082,702.63

FY 2024-2025 Budget Revenues

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAX	1,100,000.00	12.28%	9.10%
01-4102- -	PERSONAL PROPERTY TAX	32,000.00	0.36%	0.26%
01-4103- -	MOTOR VEHICLE TAX	172,000.00	1.92%	1.42%
01-4104- -	DELINQUENT PROPERTY TAX	7,000.00	0.08%	0.06%
01-4130- -	BANK FRANCHISE FEE	33,000.00	0.37%	0.27%
01-4134- -	OCCUPATIONAL TAX	920,000.00	10.27%	7.61%
01-4135- -	DEED TRANSFERS FEE	148,000.00	1.65%	1.22%
01-4137- -	INSURANCE PREMIUMS FEE	1,000,000.00	11.16%	8.28%
01-4138- -	TRANSIENT ROOM TAX	45,000.00	0.50%	0.37%
	9 Accounts Listed	4100	3,457,000.00	38.58%
01-4210- -	PAYMENT IN LIEU OF TAXES	30,000.00	0.33%	0.25%
	1 Accounts Listed	4200	30,000.00	0.33%
01-4401- -	BUSINESS LICENSES	135,000.00	1.51%	1.12%
01-4402- -	ALCOHOLIC BEVERAGE LICENSES	7,500.00	0.08%	0.06%
01-4407- -	PLANNING & ZONING	85,000.00	0.95%	0.70%
01-4411- -	IMPACT FEES	2,000.00	0.02%	0.02%
01-4417- -	CABLE TV FRANCHISE	15,900.00	0.18%	0.13%
01-4418- -	SOLID WASTE FRANCHISE	145,000.00	1.62%	1.20%
01-4420- -	ANIMAL CONTROL FEES	10,000.00	0.11%	0.08%
	7 Accounts Listed	4400	400,400.00	4.47%
01-4503- -	AMERICAN RECOVERY FUNDS			
01-4505- -	MOTAX OTHER COUNTIES	20,000.00	0.22%	0.17%
01-4510- -	STATE GRANTS	60,000.00	0.67%	0.50%
01-4520- -	ELECTION EXPENSE ALLOTMENT	7,140.00	0.08%	0.06%
01-4521- -	BOARD OF ASSESSORS	200.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS	75.00	0.00%	0.00%
01-4532- -	AOC SPACE RENTAL	87,000.00	0.97%	0.72%
01-4541- -	DEM REIMBURSEMENTS	18,000.00	0.20%	0.15%
01-4544- -	CITY FLOODWALL CERTIFICATION PAYMENT	12,500.00	0.14%	0.10%
01-4548- -	CLERK FEE POOLING	710,747.00	7.93%	5.88%
01-4549- -	SHERIFF FEE POOLING	680,640.00	7.60%	5.63%
01-4558- -	LITTER ABATEMENT	33,000.00	0.37%	0.27%
01-4567- -	COURT FEES	20,000.00	0.22%	0.17%
	13 Accounts Listed	4500	1,649,302.00	18.41%
01-4608- -	AMBULANCE	900,000.00	10.04%	7.45%
01-4611- -	EMS CPR CLASS FEES	3,000.00	0.03%	0.02%
01-4680- -	DEAD ANIMAL REMOVAL	5,000.00	0.06%	0.04%
	3 Accounts Listed	4600	908,000.00	10.13%
01-4704- -	SURPLUS SALES	2,000.00	0.02%	0.02%
01-4707- -	FARM INCOME	2,500.00	0.03%	0.02%
01-4710- -	PARKS/REC SALES	25,000.00	0.28%	0.21%
01-4711- -	RENTALS	5,000.00	0.06%	0.04%
01-4713- -	RECYCLING	18,000.00	0.20%	0.15%
01-4727- -	REIMBURSEMENTS	6,000.00	0.07%	0.05%
01-4731- -	MISCELLANEOUS	5,000.00	0.06%	0.04%
04/29/2024 10:44 am				
FiscalBooks™ by Fiscalsoft®				
Page 1 of 3				

FY 2024-2025 Budget Revenues

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4760- -	OPIOID COURT SETTLEMENTS			
01-4798- -	DOG DONATIONS			
01-4799- -	WAR MEMORIAL	400.00	0.00%	0.00%
	10 Accounts Listed	4700	63,900.00	0.71% 0.53%
01-4801- -	BANK INTEREST	60,000.00	0.67%	0.50%
	1 Accounts Listed	4800	60,000.00	0.67% 0.50%
01-4901- -	PRIOR YEAR SURPLUS	3,000,000.00	33.48%	24.83%
01-4903- -	PRIOR YEAR ADJUSTMENT			
01-4909- -	TRANSFERS OUT	(608,590.00)	-6.79%	-5.04%
01-4910- -	TRANSFERS IN			
01-4911- -	BORROWED MONIES			
	5 Accounts Listed	4900	2,391,410.00	26.69% 19.79%
	49 Accounts Listed	General	8,960,012.00	74.16%
Road Fund				
02-4503- -	FEMA	170,000.00	7.81%	1.41%
02-4510- -	STATE GRANTS	210,000.00	9.65%	1.74%
02-4516- -	TRUCK LICENSES	260,000.00	11.95%	2.15%
02-4517- -	DRIVERS LICENSES	5,500.00	0.25%	0.05%
02-4518- -	COUNTY ROAD AID	900,000.00	41.35%	7.45%
	5 Accounts Listed	4500	1,545,500.00	71.01% 12.79%
02-4706- -	SALE OF ROAD MATERIAL	1,000.00	0.05%	0.01%
02-4727- -	REIMBURSEMENTS			
02-4731- -	MISCELLANEOUS	100.00	0.00%	0.00%
	3 Accounts Listed	4700	1,100.00	0.05% 0.01%
02-4801- -	BANK INTEREST	20,000.00	0.92%	0.17%
	1 Accounts Listed	4800	20,000.00	0.92% 0.17%
02-4901- -	PRIOR YEAR SURPLUS	600,000.00	27.57%	4.97%
02-4903- -	PRIOR YEAR ADJUSTMENT			
02-4909- -	TRANSFERS OUT			
02-4910- -	TRANSFERS IN	10,000.00	0.46%	0.08%
	4 Accounts Listed	4900	610,000.00	28.03% 5.05%
	13 Accounts Listed	Road	2,176,600.00	18.01%
Jail Fund				
03-4533- -	JAIL ALLOTMENT	42,400.00	5.99%	0.35%
03-4534- -	JAIL MEDICAL	3,340.00	0.47%	0.03%
03-4535- -	COURT COSTS	10,500.00	1.48%	0.09%
03-4538- -	DUI FEES	2,500.00	0.35%	0.02%
03-4569- -	LOCAL CORRECT'N ASSIST	25,000.00	3.53%	0.21%
	5 Accounts Listed	4500	83,740.00	11.82% 0.69%
03-4731- -	MISCELLANEOUS	200.00	0.03%	0.00%
	1 Accounts Listed	4700	200.00	0.03% 0.00%
03-4801- -	BANK INTEREST	700.00	0.10%	0.01%
	1 Accounts Listed	4800	700.00	0.10% 0.01%
03-4901- -	PRIOR YEAR SURPLUS	25,000.00	3.53%	0.21%
03-4903- -	PRIOR YEAR ADJUSTMENT			
04/29/2024 10:44 am FiscalBooks™ by Fiscalsoft® Page 2 of 3				

FY 2024-2025 Budget Revenues

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
03-4909- -	TRANSFERS OUT				
03-4910- -	TRANSFERS IN		598,590.00	84.52%	4.95%
	4 Accounts Listed	4900	623,590.00	88.05%	5.16%
	11 Accounts Listed	Jail	708,230.00		5.86%
County Police Fund					
18-4503- -	SHERIFF FEDERAL DRUG FORFEITURE		10,000.00	92.08%	0.08%
	1 Accounts Listed	4500	10,000.00	92.08%	0.08%
18-4801- -	INTEREST				
	1 Accounts Listed	4800			
18-4901- -	SURPLUS		860.63	7.92%	0.01%
	1 Accounts Listed	4900	860.63	7.92%	0.01%
	3 Accounts Listed	Cnty Police	10,860.63		0.09%
SPENCER COUNTY SB 135					
76-4731- -	CO CLERK DOC PRESERVATION/RECORDINGS		35,000.00	41.18%	0.29%
	1 Accounts Listed	4700	35,000.00	41.18%	0.29%
76-4801- -	INTEREST EARNED				
	1 Accounts Listed	4800			
76-4901- -	SURPLUS		50,000.00	58.82%	0.41%
	1 Accounts Listed	4900	50,000.00	58.82%	0.41%
	3 Accounts Listed	SB 135 (CLERK)	85,000.00		0.70%
SPENCER CO. OPIOID FUND					
77-4760- -	OPIOID RECEIPTS		20,000.00	14.08%	0.17%
	1 Accounts Listed	4700	20,000.00	14.08%	0.17%
77-4801- -	INTEREST		2,000.00	1.41%	0.02%
	1 Accounts Listed	4800	2,000.00	1.41%	0.02%
77-4901- -	SURPLUS		120,000.00	84.51%	0.99%
77-4910- -	TRANSFERS IN				
	2 Accounts Listed	4900	120,000.00	84.51%	0.99%
	4 Accounts Listed	SPENCER OPIOID	142,000.00		1.18%
	83 Accounts Listed	6 Funds listed totaling	12,082,702.63		

Proposed Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2024-2025

General Fund		
5000	GENERAL GOVERNMENT	3,532,712.43
5100	PROTECTION TO PERSONS AND PROPERTY	2,268,650.00
5200	GENERAL HEALTH AND SANITATION	408,000.00
5300	SOCIAL SERVICES	115,000.00
5400	RECREATION AND CULTURE	268,500.00
7400	TAX ANTICIPATION NOTES	4,000.00
7500	BORROWED MONEY	33,000.00
8000	CAPITAL PROJECTS	1,115,900.00
9100	GENERAL SERVICES	316,900.00
9200	CONTINGENT APPROPRIATIONS	8,349.57
9400	FRINGE BENEFITS- EMPLOYERS SHARE	889,000.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	
Total General		8,960,012.00
Road Fund		
6100	ROADS	1,827,985.48
9100	GENERAL SERVICES	35,500.00
9200	CONTINGENT APPROPRIATIONS	34,114.52
9400	FRINGE BENEFITS- EMPLOYERS SHARE	279,000.00
Total Road		2,176,600.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	671,700.00
9100	GENERAL SERVICES	1,600.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	34,930.00
Total Jail		708,230.00
County Police Fund		
5000	GENERAL GOVERNMENT	10,860.63
Total Cnty Police		10,860.63
SPENCER COUNTY SB 135		
5000	GENERAL GOVERNMENT	85,000.00
Total SB 135 (CLERK)		85,000.00
SPENCER CO. OPIOD FUND		
5200	GENERAL HEALTH AND SANITATION	142,000.00
Total SPENCER OPIOD		142,000.00
Total Budget Appropriations		12,082,702.63

FY 2024-2025 Budget Appropriations
SPENCER COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-0	CO JUDGE/EXEC SALARY	104,000.00	1.16%	0.86%
01-5001-103-0	CO JUDGE/EXEC DEPUTY SALARY	58,000.00	0.65%	0.48%
01-5001-106-0	CO JUDGE/EXEC OFFICE STAFF	75,000.00	0.84%	0.62%
01-5001-299-0	CO JUDGE/EXEC BENEFITS	30,000.00	0.33%	0.25%
01-5001-445-0	CO JUDGE/EXEC OFFICE SUPPLIES	11,000.00	0.12%	0.09%
01-5005-101-0	CO ATTORNEY SALARY	30,000.00	0.33%	0.25%
01-5005-105-0	CO ATTORNEY ASST SALARY	11,750.00	0.13%	0.10%
01-5005-165-0	CO ATTORNEY SECRETARY SALARY	15,800.00	0.18%	0.13%
01-5005-179-0	CO.ATTY. P.T. HELP	23,000.00	0.26%	0.19%
01-5005-445-0	CO ATTORNEY RENT/EXPENSES	10,000.00	0.11%	0.08%
01-5005-578-0	CO ATTORNEY UTILITIES	6,500.00	0.07%	0.05%
01-5010-101-0	CO CLERK SALARY	108,103.00	1.21%	0.89%
01-5010-103-0	CO CLERK DEPUTIES SALARIES	230,000.00	2.57%	1.90%
01-5010-103-B	CO CLERK DEPUTIES BENEFITS	161,000.00	1.80%	1.33%
01-5010-175-0	CO CLERK OFFICE CLEANING	6,500.00	0.07%	0.05%
01-5010-210-0	CO CLERK EXPENSE ALLOWANCE	3,600.00	0.04%	0.03%
01-5010-299-0	CO CLERK BENEFITS	52,000.00	0.58%	0.43%
01-5010-318-0	CO CLERK SOFTWARE PROGRAM	33,000.00	0.37%	0.27%
01-5010-445-0	CO CLERK OFFICE EXPENSES	6,000.00	0.07%	0.05%
01-5010-481-0	CO CLERK UNIFORMS, HB537	1,800.00	0.02%	0.01%
01-5010-563-0	CO CLERK POSTAGE	15,000.00	0.17%	0.12%
01-5010-569-0	CO CLERK CONFERENCES/MEMBERSHIP	2,000.00	0.02%	0.02%
01-5010-573-0	CO CLERK TELEPHONE	6,300.00	0.07%	0.05%
01-5010-576-0	CO CLERK TRAINING/MILEAGE	4,000.00	0.04%	0.03%
01-5010-585-0	CO CLERK HB537 REVENUE SUPPLEMENT	64,946.43	0.72%	0.54%
01-5015-101-0	SHERIFF SALARY	108,103.00	1.21%	0.89%
01-5015-103-0	SHERIFF DEPUTIES SALARIES	520,000.00	5.80%	4.30%
01-5015-123-0	SHERIFF COURT SECURITY/TRANSPORT	80,000.00	0.89%	0.66%
01-5015-165-0	SHERIFF SECRETARY SALARIES	78,000.00	0.87%	0.65%
01-5015-299-0	SHERIFF BENEFITS/HAZ.RETIREMENT	65,000.00	0.73%	0.54%
01-5015-299-A	SHERIFF STAFF BENEFITS	422,000.00	4.71%	3.49%
01-5015-302-0	SHERIFF ADVERTISING/POSTAGE	8,000.00	0.09%	0.07%
01-5015-319-0	SHERIFF TAX SOFTWARE/UPGRADES	14,000.00	0.16%	0.12%
01-5015-348-0	SHERIFF LEADS ONLINE/CLEAR PROGRAMS	3,000.00	0.03%	0.02%
01-5015-435-0	SHERIFF COMMUNICATION/RADAR/VIDEO EQUIPMENT	15,000.00	0.17%	0.12%
01-5015-445-0	SHERIFF OFFICE SUPPLIES	9,000.00	0.10%	0.07%
01-5015-455-0	SHERIFF FUEL	50,000.00	0.56%	0.41%
01-5015-481-0	SHERIFF UNIFORMS ALLOWANCE/PERSONNEL EQUIP	10,000.00	0.11%	0.08%
01-5015-578-0	SHERIFF UTILITIES	19,000.00	0.21%	0.16%
01-5015-586-0	SHERIFF BLDG MAINTENANCE	10,000.00	0.11%	0.08%
01-5015-592-0	SHERIFF VEHICLE MAINTENANCE	30,000.00	0.33%	0.25%
01-5015-723-0	SHERIFF NEW VEHICLES			
01-5020-101-0	CORONER SALARY	8,050.00	0.09%	0.07%
01-5020-103-0	CORONER DEPUTY SALARY	3,610.00	0.04%	0.03%
01-5020-344-0	INDIGENT BURIALS	1,000.00	0.01%	0.01%
05/07/2024 11:01 am		FiscalBooks™ by Fiscalsoft®		Page 1 of 8

FY 2024-2025 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5020-445-0	CORONER SUPPLIES	1,500.00	0.02%	0.01%
01-5025-101-0	MAGISTRATES SALARIES	57,000.00	0.64%	0.47%
01-5025-167-0	FISCAL COURT CLERK	2,400.00	0.03%	0.02%
01-5025-179-0	CO-OP STUDENT PART-TIME HELP	25,000.00	0.28%	0.21%
01-5025-210-0	MAGISTRATES COMMITTEE ALLOWANCE	18,000.00	0.20%	0.15%
01-5025-332-0	OUTSIDE LEGAL COUNCIL FEES	500.00	0.01%	0.00%
01-5025-368-0	COUNTY CLERK FEE TO PREPARE TAXBILLS	7,000.00	0.08%	0.06%
01-5030-367-0	PVA OFFICE CONTRIBUTION	75,450.00	0.84%	0.62%
01-5030-578-0	PVA OFFICE UTILITIES	4,000.00	0.04%	0.03%
01-5035-199-0	TAX BOARD OF SUPERVISORS	400.00	0.00%	0.00%
01-5040-102-0	TREASURER SALARY	60,000.00	0.67%	0.50%
01-5040-445-0	TREASURER OFFICE SUPPLIES	20,000.00	0.22%	0.17%
01-5047-142-0	OCCUP TAX ADMINISTRATOR SALARY	34,500.00	0.39%	0.29%
01-5047-413-0	OCCUP TAX TECHNOLOGY UPDATES	5,000.00	0.06%	0.04%
01-5047-445-0	OCCUP TAX OFFICE SUPPLIES	4,500.00	0.05%	0.04%
01-5047-567-0	OCCUP TAX REFUNDS	3,000.00	0.03%	0.02%
01-5047-569-0	OCCUP TAX TRAINING/CONFERENCES	600.00	0.01%	0.01%
01-5047-578-0	OCCUP TAX BUILDING UTILITIES	1,500.00	0.02%	0.01%
01-5050-107-0	ABC ADMINISTRATOR SALARY	7,200.00	0.08%	0.06%
01-5050-445-0	ABC EXPENSES	600.00	0.01%	0.01%
01-5060-101-0	LAW LIBRARY-CIRCUIT CLERK	600.00	0.01%	0.01%
01-5065-192-0	ELECTION OFFICERS	20,000.00	0.22%	0.17%
01-5065-193-0	ELECTION COMMISSIONERS	3,300.00	0.04%	0.03%
01-5065-347-0	ELECTION POLLING PLACES	3,000.00	0.03%	0.02%
01-5065-737-0	ELECTION EXPENSES/VOTING MACHINES	80,000.00	0.89%	0.66%
01-5070-103-0	P & Z ADMINISTRATOR SALARY	57,000.00	0.64%	0.47%
01-5070-106-0	P & Z OFFICE STAFF	40,000.00	0.45%	0.33%
01-5070-167-0	P & Z/OCCUP TAX ENFORCMENT SALARY	40,000.00	0.45%	0.33%
01-5070-191-0	P & Z BOARD OF ADJUSTMENT-PER DIEM	13,000.00	0.15%	0.11%
01-5070-302-0	P & Z ADVERTISEMENTS	4,500.00	0.05%	0.04%
01-5070-332-0	P & Z LEGAL SERVICES	7,800.00	0.09%	0.06%
01-5070-445-0	P & Z OFFICE SUPPLIES	7,000.00	0.08%	0.06%
01-5070-567-0	P & Z REFUNDS	800.00	0.01%	0.01%
01-5070-569-0	P & Z TRAINING EXPENSES	2,000.00	0.02%	0.02%
01-5070-578-0	P & Z BLDG UTILITIES	15,000.00	0.17%	0.12%
01-5075-107-0	ECONOMIC DEVELOPMENT/TOURISM/GRANT ADMINISTRATOR			
01-5075-445-0	ECONOMIC DEVELOPMENT OFFICE SUPPLIES	1,000.00	0.01%	0.01%
01-5075-578-0	ECONOMIC DEVELOPMENT BUILDING EXPENSES	12,500.00	0.14%	0.10%
01-5080-175-0	CUSTODIAL SERVICES/ PERSONNEL	20,000.00	0.22%	0.17%
01-5080-185-0	SUPERINTENDENT OF BLDGS	48,500.00	0.54%	0.40%
01-5080-302-0	COUNTY ADVERTISEMENTS	7,500.00	0.08%	0.06%
01-5080-309-0	ENGINEER SVCS/SUBDIVISION CONSULTANT	18,000.00	0.20%	0.15%
01-5080-338-0	COMPUTER MAINTENANCE/CONTRACT	46,000.00	0.51%	0.38%
01-5080-352-0	ELEVATOR MAINTENANCE	8,000.00	0.09%	0.07%
01-5080-411-0	CUSTODIAL SUPPLIES	2,000.00	0.02%	0.02%
05/07/2024 11:01 am				
FiscalBooks™ by Fiscalsoft®				
Page 2 of 8				

FY 2024-2025 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5080-571-0	BLDGS/GROUNDS MAINTENANCE	100,000.00	1.12%	0.83%	
01-5080-578-0	COURTHOUSE UTILITIES	40,000.00	0.45%	0.33%	
01-5080-721-0	MAINTENANCE SUPPLIES/EQUIPMENT	10,000.00	0.11%	0.08%	
01-5085-578-0	OTHER CO BLDG UTILITIES-MAINTENANCE	30,000.00	0.33%	0.25%	
01-5085-592-0	VEHICLE MAINTENANCE	20,000.00	0.22%	0.17%	
01-5086-571-0	ANNEX BLDG REPAIRS/MAINTENANCE	12,000.00	0.13%	0.10%	
01-5086-578-0	ANNEX UTILITIES	12,000.00	0.13%	0.10%	
97 Accounts Listed		5000	3,532,712.43	39.43%	29.24%
01-5135-105-0	DEM ASSISTANT DIRECTOR SALARY	61,000.00	0.68%	0.50%	
01-5135-107-0	DEM DIRECTOR SALARY	75,500.00	0.84%	0.62%	
01-5135-420-0	DEM SUPPLIES	1,000.00	0.01%	0.01%	
01-5136-348-0	RADIOTOWER/COMMUNICATIONS EQUIPMENT	3,000.00	0.03%	0.02%	
01-5140-137-0	EMS SALARIES	958,000.00	10.69%	7.93%	
01-5140-202-H	EMS HAZARDOUS RETIREMENT MATCH	430,000.00	4.80%	3.56%	
01-5140-320-0	EMS BILLING CONTRACT	70,000.00	0.78%	0.58%	
01-5140-343-0	EMS MEDIC DIRECTOR FEE	16,800.00	0.19%	0.14%	
01-5140-443-0	EMS PARTS & REPAIRS	48,000.00	0.54%	0.40%	
01-5140-445-0	EMS OFFICE SUPPLIES	18,000.00	0.20%	0.15%	
01-5140-446-0	EMS GRANT	10,000.00	0.11%	0.08%	
01-5140-455-0	EMS FUEL & FLUIDS	47,000.00	0.52%	0.39%	
01-5140-481-0	EMS UNIFORMS ALLOWANCE	5,000.00	0.06%	0.04%	
01-5140-550-0	EMS MEDIC SUPPLIES/EQUIPMENT	100,000.00	1.12%	0.83%	
01-5140-567-0	EMS REFUNDS	6,000.00	0.07%	0.05%	
01-5140-578-0	EMS UTILITIES	54,000.00	0.60%	0.45%	
01-5140-586-0	EMS BUILDING FACILITY MAINTENANCE	35,000.00	0.39%	0.29%	
01-5140-739-0	EMS VEHICLE REMOUNT/PURCHASE	250,000.00	2.79%	2.07%	
01-5145-315-0	E911 CONTRACT W/AT&T	4,500.00	0.05%	0.04%	
01-5145-322-0	E911 DISPATCHING CONTRACT	70,000.00	0.78%	0.58%	
01-5145-446-0	E911 SIGNS/SUPPLIES	2,500.00	0.03%	0.02%	
01-5150-513-0	FOREST FIRE PROTECTIONFEE	850.00	0.01%	0.01%	
01-5175-903-0	PUBLIC DEFENDER CONTRIBUTION	2,500.00	0.03%	0.02%	
23 Accounts Listed		5100	2,268,650.00	25.32%	18.78%
01-5205-102-0	ANIMAL CONTROL OFFICER SALARY	53,000.00	0.59%	0.44%	
01-5205-172-0	ANIMAL CONTROL ASSISTANT SALARY	40,000.00	0.45%	0.33%	
01-5205-315-0	ANIMAL CONTROL SHELTERING	2,000.00	0.02%	0.02%	
01-5205-384-0	SPAY/NEUTER GRANT				
01-5205-402-0	ANIMAL CONTROL EQUIPMENT/SUPPLIES	5,500.00	0.06%	0.05%	
01-5205-403-0	ANIMAL FARM CARCASS REMOVAL	16,000.00	0.18%	0.13%	
01-5205-549-0	ANIMAL MEDICALS	24,000.00	0.27%	0.20%	
01-5205-571-0	ANIMAL CONTROL BUILDING EXPENSES	10,000.00	0.11%	0.08%	
01-5205-578-0	ANIMAL CONTROL BLDG UTILITIES	12,000.00	0.13%	0.10%	
01-5217-139-0	RECYCLING MANAGER	47,500.00	0.53%	0.39%	
01-5217-161-0	RECYCLING PERSONNEL	76,000.00	0.85%	0.63%	
01-5217-427-0	RECYCLING CENTER SUPPLIES	7,000.00	0.08%	0.06%	
01-5217-548-0	RECYCLING E-SCRAP EXPENSES				
05/07/2024 11:01 am					
FiscalBooks™ by Fiscalsoft®					
Page 3 of 8					

FY 2024-2025 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5217-578-0	RECYCLING BLDG UTILITIES	10,000.00	0.11%	0.08%
01-5217-586-0	RECYCLING BLDG/EQUIP EXPENSE	10,000.00	0.11%	0.08%
01-5217-741-0	RECYCLING GRANT EXPENSES	50,000.00	0.56%	0.41%
01-5225-191-0	SEWER BOARD-PER DIEM	5,000.00	0.06%	0.04%
01-5225-548-0	SEWER BOARD EXPENSES	40,000.00	0.45%	0.33%
18 Accounts Listed		5200	408,000.00	4.55%
01-5305-507-0	SENIOR CITIZENS CONTRIBUTION	40,000.00	0.45%	0.33%
01-5305-586-0	SENIOR CITIZENS BLDG EXPENSES	1,000.00	0.01%	0.01%
01-5310-507-0	PUBLIC ADVOCATE PROGRAM	6,000.00	0.07%	0.05%
01-5330-344-0	GENERAL CHARITY/WELFARE/CEMETARY MAINTENANCE	5,000.00	0.06%	0.04%
01-5330-348-0	COMMUNITY EVENTS	15,000.00	0.17%	0.12%
01-5330-348-B	BICENTENNIAL	15,000.00	0.17%	0.12%
01-5340-468-0	SOLID WASTE/LITTER PROGRAMS	33,000.00	0.37%	0.27%
7 Accounts Listed		5300	115,000.00	1.28%
01-5401-107-0	PUBLIC WORKS DIRECTOR SALARY	53,000.00	0.59%	0.44%
01-5401-179-0	PUBLIC WORKS PART-TIME/SEASONAL HELP	85,000.00	0.95%	0.70%
01-5401-185-0	PUBLIC WORKS ASSISTANT DIRECTOR SALARY			
01-5401-406-0	PUBLIC WORKS GROUNDS/MAINTENANCE SUPPLIES	20,000.00	0.22%	0.17%
01-5401-445-0	PUBLIC WORKS OFFICE SUPPLIES	500.00	0.01%	0.00%
01-5401-455-0	PUBLIC WORKS FUEL	10,000.00	0.11%	0.08%
01-5401-467-0	PUBLIC WORKS EQUIPMT/SUPPLIES	5,000.00	0.06%	0.04%
01-5401-548-0	PUBLIC WORKS BASKETBALL LEAGUE	25,000.00	0.28%	0.21%
01-5401-578-0	PUBLIC WORKS UTILITIES	15,000.00	0.17%	0.12%
01-5420-507-0	TOURISM SUPPORT	10,000.00	0.11%	0.08%
01-5420-566-0	TOURISM/ROOM TAX	45,000.00	0.50%	0.37%
11 Accounts Listed		5400	268,500.00	3.00%
01-7400-699-0	FLOODWALL TAXES	4,000.00	0.04%	0.03%
1 Accounts Listed		7400	4,000.00	0.04%
01-7500-603-0	LOAN REPAYMENT TO SRECC	33,000.00	0.37%	0.27%
1 Accounts Listed		7500	33,000.00	0.37%
01-8099-505-0	CHAMBER OF COMMERCE	10,000.00	0.11%	0.08%
01-8099-585-W	WAR MEMORIAL	2,000.00	0.02%	0.02%
01-8099-741-0	CAPITAL PROJECTS-OTHER	50,000.00	0.56%	0.41%
01-8099-741-A	AMERICAN RECOVERY FUNDS	703,900.00	7.86%	5.83%
01-8099-741-P	CAPITAL PROJECTS- PAVILION	250,000.00	2.79%	2.07%
01-8099-741-S	CAPITAL PROJECTS- ANIMAL SHELTER	100,000.00	1.12%	0.83%
01-8099-741-W	SALT DOME BUILDING			
7 Accounts Listed		8000	1,115,900.00	12.45%
01-9100-186-0	EMPLOYEE ACCUMULATED LEAVE GENERAL FD	40,000.00	0.45%	0.33%
01-9100-191-0	ETHICS COMMISSION-PER DIEM	1,500.00	0.02%	0.01%
01-9100-307-0	COUNTY AUDITING SERVICES	40,000.00	0.45%	0.33%
01-9100-307-C	CO CLERK AUDITS	10,000.00	0.11%	0.08%
01-9100-307-S	SHERIFF AUDITS	16,000.00	0.18%	0.13%
01-9100-382-0	EMPLOYEE DRUG/EMPLOYMT TESTINGS	4,000.00	0.04%	0.03%
01-9100-399-0	MISCELLANEOUS - GENERAL FUND	200.00	0.00%	0.00%

FY 2024-2025 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-9100-503-0	BANK CHARGES - GENERAL FUND	2,000.00	0.02%	0.02%
01-9100-521-0	INSURANCE & BONDS GENERAL FUND	175,000.00	1.95%	1.45%
01-9100-551-0	MEMBERSHIPS	7,000.00	0.08%	0.06%
01-9100-567-0	INSURANCE PREMIUMS REIMBURSEMENTS	200.00	0.00%	0.00%
01-9100-569-0	CONFERENCES & REGISTRATIONS	21,000.00	0.23%	0.17%
12 Accounts Listed		9100	316,900.00	3.54%
01-9200-999-0	RESERVES FOR TRANSFER GENERAL FUND	8,349.57	0.09%	0.07%
1 Accounts Listed		9200	8,349.57	0.09%
01-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH GENERAL	170,000.00	1.90%	1.41%
01-9400-202-0	NON-HAZARD RETIREMT- EMPLOYER MATCH GENERAL	235,000.00	2.62%	1.94%
01-9400-203-0	EMPLOYEE BENEFITS CARDS GENERAL FD	45,000.00	0.50%	0.37%
01-9400-204-0	LIFE INSURANCE - EMPLOYER PAID	3,000.00	0.03%	0.02%
01-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH GENERAL	270,000.00	3.01%	2.23%
01-9400-208-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID	25,000.00	0.28%	0.21%
01-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID GENERAL FD	97,000.00	1.08%	0.80%
01-9400-212-0	HB 810 TRAINING INCENTIVES	44,000.00	0.49%	0.36%
8 Accounts Listed		9400	889,000.00	9.92%
01-9500-567-0	INSURANCE REIMBURSEMENTS GENERAL			
1 Accounts Listed		9500		
187 Accounts Listed		General	8,960,012.00	74.16%
Road Fund				
02-6103-102-0	ROAD FOREMAN SALARY	66,500.00	3.06%	0.55%
02-6105-143-0	ROAD LABORERS SALARIES	400,000.00	18.38%	3.31%
02-6105-311-0	STATE-FUNDED PROJECT-FLEX	150,000.00	6.89%	1.24%
02-6105-311-D	STATE-FUNDED DISCRETIONARY			
02-6105-312-0	STATE-FUNDED PROJECT-BRIDGES	80,000.00	3.68%	0.66%
02-6105-405-0	ASPHALT-GENERAL COUNTY ROADS	200,000.00	9.19%	1.66%
02-6105-407-0	CONCRETE/CONCRETE BARRICADES	15,000.00	0.69%	0.12%
02-6105-409-0	ROCK,STONE, GRAVEL	150,000.00	6.89%	1.24%
02-6105-409-F	ROCK FABRIC	1,000.00	0.05%	0.01%
02-6105-431-0	GUARDRAILS	15,000.00	0.69%	0.12%
02-6105-439-C	COLD-MIX EMULSION	35,000.00	1.61%	0.29%
02-6105-439-H	HOT-MIX EMULSION			
02-6105-441-0	NEW EQUIPMENT/RENTALS	10,000.00	0.46%	0.08%
02-6105-445-0	ROAD OFFICE SUPPLIES	5,000.00	0.23%	0.04%
02-6105-446-0	SNOW REMOVAL	20,000.00	0.92%	0.17%
02-6105-447-0	ROAD MATERIALS & SUPPLIES	15,000.00	0.69%	0.12%
02-6105-447-C	ROAD PROJECT-CEDAR SPRINGS			
02-6105-447-F	ROAD WORK-SILOH FARM	132,038.31	6.07%	1.09%
02-6105-447-L	ROAD PROJECT- LITTLE ELK BRIDGE			
02-6105-447-S	ROAD PROJECT - SILO	94,447.17	4.34%	0.78%
02-6105-447-W	ROAD PROJECT-WASHBURN LANE REPAIRS			
02-6105-447-X	PATCHING WORK COUNTY ROADS	50,000.00	2.30%	0.41%
02-6105-455-0	ROAD FUEL & FLUIDS	48,000.00	2.21%	0.40%
02-6105-457-0	CULVERTS	10,000.00	0.46%	0.08%
05/07/2024 11:01 am				
FiscalBooks™ by Fiscaisoft®			Page 5 of 8	

FY 2024-2025 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-6105-467-0	ROAD MOWER PARTS	9,000.00	0.41%	0.07%
02-6105-469-0	SIGNS AND SAFETY EQUIPMENT	6,000.00	0.28%	0.05%
02-6105-475-0	TOOLS	5,000.00	0.23%	0.04%
02-6105-479-0	TIRES	12,000.00	0.55%	0.10%
02-6105-548-0	SPECIAL PROJECTS/FEMA MATCH	200,000.00	9.19%	1.66%
02-6105-548-H	ROAD PROJECT- OLD HEADY BRIDGE			
02-6105-574-0	ROAD TRAINING EXPENSES	3,000.00	0.14%	0.02%
02-6105-578-0	ROAD UTILITIES	26,000.00	1.19%	0.22%
02-6105-592-0	ROAD VEHICLE MAINTENANCE	50,000.00	2.30%	0.41%
02-6105-731-0	ROAD RIGHT-OF-WAY WORK	10,000.00	0.46%	0.08%
02-6105-742-0	CAPITAL PROJECTS-BUILDING EXPENSE	10,000.00	0.46%	0.08%
	35 Accounts Listed	6100	1,827,985.48	83.98%
02-9100-307-0	COUNTY AUDITING SERVICE	5,000.00	0.23%	0.04%
02-9100-503-0	BANK CHARGES ROAD FD	500.00	0.02%	0.00%
02-9100-521-0	INSURANCE ROAD FD	30,000.00	1.38%	0.25%
	3 Accounts Listed	9100	35,500.00	1.63%
02-9200-186-0	EMPLOYEE ACCUMULATED LEAVE ROAD FD	5,000.00	0.23%	0.04%
02-9200-999-0	RESERVE FOR TRANSFERS ROAD FD	29,114.52	1.34%	0.24%
	2 Accounts Listed	9200	34,114.52	1.57%
02-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH ROAD FD	35,000.00	1.61%	0.29%
02-9400-202-0	NON-HAZARD RETIREMT- EMPLOYER MATCH ROAD FD	100,000.00	4.59%	0.83%
02-9400-203-0	EMPLOYEE BENEFITS CARDS ROAD FD	15,000.00	0.69%	0.12%
02-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH ROAD FD	85,000.00	3.91%	0.70%
02-9400-208-0	UNEMPLOYMENT INSURANCE EMPLOYER PAID	4,000.00	0.18%	0.03%
02-9400-209-0	WORK COMP INSURANCE - EMPLOYER PAID ROAD FD	40,000.00	1.84%	0.33%
	6 Accounts Listed	9400	279,000.00	12.82%
	46 Accounts Listed	Road	2,176,600.00	18.01%
Jail Fund				
03-5101-101-0	JAILER SALARY	52,114.00	7.36%	0.43%
03-5101-103-0	DEPUTY JAILERS	40,000.00	5.65%	0.33%
03-5101-314-0	JAIL HOUSING CONTRACTS	543,286.00	76.71%	4.50%
03-5101-446-0	JAILER & TRANSPORT EXPENSES	2,000.00	0.28%	0.02%
03-5101-455-0	JAIL FUEL	4,000.00	0.56%	0.03%
03-5101-481-0	JAIL UNIFORMS ALLOWANCE	800.00	0.11%	0.01%
03-5101-549-0	INMATE MEDICAL COSTS	25,000.00	3.53%	0.21%
03-5101-592-0	JAILER VEHICLE MAINTENANCE	4,000.00	0.56%	0.03%
03-5102-314-0	JUVENILE HOUSING CONTRACTS	500.00	0.07%	0.00%
	9 Accounts Listed	5100	671,700.00	94.84%
03-9100-499-0	MISCELLANEOUS - JAIL FUND	200.00	0.03%	0.00%
03-9100-503-0	BANK CHARGES - JAIL FUND	400.00	0.06%	0.00%
03-9100-551-0	JAILER ASSOCIATION DUES/TRAINING/CONF	1,000.00	0.14%	0.01%
	3 Accounts Listed	9100	1,600.00	0.23%
03-9400-201-0	SOCIAL SECURITY - EMPLOYER MATCH JAIL FD	7,200.00	1.02%	0.06%
03-9400-202-0	NON-HAZARD RETIREMT- EMPLOYER MATCH JAIL FD	14,000.00	1.98%	0.12%
03-9400-203-0	EMPLOYEE BENEFITS CARD JAIL FUND	1,200.00	0.17%	0.01%
05/07/2024 11:01 am				
FiscalBooks™ by Fiscalsoft®			Page 6 of 8	

FY 2024-2025 Budget Appropriations

SPENCER COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-9400-204-0	LIFE INSURANCE	30.00	0.00%	0.00%
03-9400-205-0	HEALTH INSURANCE - EMPLOYER MATCH JAIL FD	10,000.00	1.41%	0.08%
03-9400-212-0	HB 810 TRAINING INCENTIVE - JAILER	2,500.00	0.35%	0.02%
	6 Accounts Listed 9400	34,930.00	4.93%	0.29%
	18 Accounts Listed Jail	708,230.00		5.86%
County Police Fund				
18-5015-717-0	SHERIFF DRUG EQUIPMENT	10,860.63	100.00%	0.09%
	1 Accounts Listed 5000	10,860.63	100.00%	0.09%
	1 Accounts Listed Cnty Police	10,860.63		0.09%
SPENCER COUNTY SB 135				
76-5010-741-0	CO CLERK DOC PRESERVATION/RECORDING	85,000.00	100.00%	0.70%
	1 Accounts Listed 5000	85,000.00	100.00%	0.70%
	1 Accounts Listed SB 135 (CLERK)	85,000.00		0.70%
SPENCER CO. OPIOD FUND				
77-5232-548-0	OPIOID EXPENSE	142,000.00	100.00%	1.18%
	1 Accounts Listed 5200	142,000.00	100.00%	1.18%
	1 Accounts Listed SPENCER OPIOD	142,000.00		1.18%
	254 Accounts Listed 6 Funds listed totaling	12,082,702.63		

FY 2024-2025 Budget Appropriations
SPENCER COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date

May 6, 2024

Signed


County Judge/Executive

Approved as to Form and Classification

Date

May 10, 2024

Signed

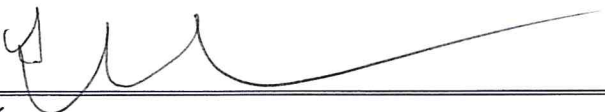

State Local Finance Officer

This budget ordinance was duly adopted by the Spencer County Fiscal Court, Commonwealth of Kentucky, on this the 3 day of JUNE 2024

Signed


County Judge/Executive

Attest


County Clerk

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

FY 2024-2025

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of Spencer County in accordance with state law hereby orders recurring expenses for payroll and payment of taxes and benefits and county-owned building utilities be paid when due.

The fiscal court of Spencer County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
0150703320	contract for zoning attorney, \$650/month
0151403430	contract for EMS physician, \$1400/month
0150054450	contract for co atty office rent, \$750/month
0150755780	contract for econ dev office rent, \$850/month
0191005690	conferences & training registration fees, as needed
0150704450, 0150014450, 0150404450, 0150153020, 0150105630	postage, as needed

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Spencer County according to the provisions of KRS 68.275(3).

Motion made by: ESQ. MIKE STUMP

Seconded by: ESQ. WILL ELDRIDGE

Vote ALL MEMBERS VOTING AYE

Signature: 

County Judge Executive
Approved: Robert O. Brown
State Local Finance Officer

5-9-24

Date

5-10-24

Date