

Spencer County, Kentucky
Ordinance No. ___
Fiscal Year 2023-24 Series

An Ordinance Relating to the Annual Budget and Amendment Thereof
Budget Amendment #2

Whereas, the County of Spencer has realized unbudgeted receipts from the General and Road Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The budget for fiscal year 2023-24 is amended to:

Increase/(Decrease) the receipts of the General and Road Funds by \$974,782.00 to include unbudgeted receipts from:

Account Code	Description	Amount
01-4101	Property Tax	by \$ 41,318.00
01-4134	Occupational Tax	by \$ 28,082.00
01-4138	Tourism Tax	by \$ 7,410.00
01-4401	Business Licenses	by \$136,660.00
01-4402	Alcohol Beverage Licenses	by \$ 2,850.00
01-4418	Solid Waste	by \$ 6,176.00
01-4420	Animal Control	by \$ 1,050.00
01-4510	State Grants	by \$420,363.00
01-4532	AOC	by \$ 72,864.00
01-4549	Sheriff Fee Pooling	by \$134,688.00
01-4710	Parks	by \$ 7,180.00
01-4727	Reimbursements	by \$ 10,408.00
01-4801	Interest	by \$ 74,247.00
02-4518	County Road Aid	by \$ 9,072.00
02-4706	Sale of Road Material	by \$ 3,456.00
02-4801	Interest	by \$ 18,958.00
	Total:	\$974,782.00

Increase/(Decrease) expenditure account(s):

Account Code	Description	Amount
0192009990	Reserves for Transfer-General	by \$943,296.00
0292009990	Reserves for Transfer-Road	by \$ 31,486.00
	Total:	\$974,782.00

Section Two. The amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Given first reading approval by the Fiscal Court of Spencer County, Kentucky this 6 day of May, 2024.



Scott Travis, Spencer County Judge Executive

Given approval as to form and classification by the Kentucky Department for Local Government, this 8th day of May, 2024.



Commissioner, State Local Finance Office

Given second reading and adopted by the Fiscal Court of Spencer County, Kentucky this 3rd day of June, 2024.



Scott Travis, Spencer County Judge Executive

