

**Town
Of
Shapleigh**

**Annual Town Meeting
Warrant
March 5, 2024**

Select Board:

Scott E. Cudworth, Chairman

Michael J. Cote

Shawn J. Cavanaugh

Voting Budget Committee Members:

Linda Haley, Susan Marcoux,

Carolyn Rand, Jennifer Roux

**WARRANT
COUNTY OF YORK
STATE OF MAINE**

To: Michael Roy, a resident in the Town of Shapleigh, in the County of York and the State of Maine.

Greetings, In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Shapleigh, Maine, qualified to vote in Town affairs, **to meet at the Shapleigh Town Hall on Tuesday, March 5, 2024 at 8:00 AM**, then and there to act on the following articles, to wit:

ARTICLE 1. To choose a Moderator to preside at said meeting.

Jill Cramer was elected as Moderator by written secret ballot.

ARTICLE 2. To elect by "Secret Ballot" the following Town Officials:

- | | |
|--|----------------|
| (1) Select Board, Assessor & Overseer of the Poor | 3 years |
| Thomas Small was elected. | |
| (1) Director, Regional School Unit #57 | 3 years |
| Nuvia Dighello was elected. | |
| (1) Director, Regional School Unit #57 | 1 years |
| Joashua Allard was elected. | |
| (2) Trustee, Shapleigh Community Library | 3 years |
| Martha Bovie & Ellen Gillette were elected. | |
| (1) Trustee, Shapleigh Community Forest | 3 years |
| Thomas Small was elected. | |
| (1) Budget Committee Member | 3 years |
| Jennifer Roux was elected. | |

Polls will be open for the election of Town Officers immediately after the election of a Moderator, and will remain open until 8:00 PM. **After the closing of the polls, the meeting will be recessed until 10:00 AM, Saturday March 9, 2024 at the Shapleigh Memorial School to act on the following articles:**

ARTICLE 3. Shall an ordinance entitled **Chapter 105 Zoning, Town of Shapleigh** adopted March 1983, as amended be further amended in sections 105-15, as proposed. Proposed amendments are as follows: (*Note: strike-throughs are removals and additions are BOLD underlined*)

§105-15. Definitions

Dwelling, Two-Family – ~~A single building containing two dwelling units, with a separate entrance for each. May also be referred to as a ‘duplex’.~~

Dwelling, Two Family – **A two-family dwelling for occupation by not more than two families, is one building with two units that are either stacked vertically or side-by-side, sharing a common wall with living space on each side, having a separate entrance for each unit.**

**Select Board recommends approve the article as written, 3/0.
Budget Committee makes no recommendation.**

Motion made by Jennifer Roux to adopt the article as written; seconded by Diana Tomasello. Motion carried; Article 3 passed as written.

ARTICLE 4. Shall an ordinance entitled **Chapter 105 Zoning, Town of Shapleigh** adopted March 1983, as amended be further amended in section 105-17, as proposed? Proposed amendments are as follows: (*Note: strike-throughs are removals and additions are BOLD underlined*)

§105-17. Land uses.

Notes:

³~~Additional~~ Detached dwelling units ~~in excess of one~~ on a single lot shall require review and approval by the Planning Board. A site plan certified by a registered land surveyor, licensed in the State of Maine, showing all existing and proposed structures, and other pertinent information relating to the possible division of land, shall be submitted to the Planning Board. The Planning Board shall determine that the property and all structures can meet the current zoning and setback requirements if the property were to be divided. **This does not apply to accessory dwelling units (ADU's).**

**Select Board recommends approve the article as written, 3/0.
Budget Committee makes no recommendation.**

Motion was made by Jennifer Roux to adopt article as written; seconded by Diana Tomasello. Motion carried; Article 4 passed as written.

ARTICLE 5. Shall an ordinance entitled **Chapter 105 Zoning, Town of Shapleigh** adopted March 1983, as amended be further amended in section 105-19, as proposed? Proposed amendments are as follows: (*Note: strike-throughs are removals and additions are BOLD underlined*)

§105-19. Notes to Table on Dimensional Requirements

- A. Each lot on which is located a principal structure or use, unless in compliance with §105-40.2 or ~~105-42~~ **105-42** of this chapter, shall meet all the dimensional standards set forth in §105-18.

**Select Board recommends approve the article as written, 3/0.
Budget Committee makes no recommendation.**

Motion was made by Jennifer Roux to adopt article as written; seconded by Diana Tomasello. Motion carried; Article 5 passed as written.

ARTICLE 6. Shall an ordinance entitled **Chapter 105 Zoning, Town of Shapleigh** adopted March 1983, as amended be further amended in section 105-34, as proposed? Proposed amendments are as follows: (*Note: strike-throughs are removals and additions are BOLD underlined*)

§ 105-34. Access control on Routes 109 and 11.

- A. ~~Land lying on Routes 109 and 11 may be divided into lots, but all vehicular movements to and from the highway shall be via a common driveway or entranceway serving adjacent lots or premises. All lots of record existing at the time of the ordinance amendment shall be allowed direct access to Routes 109 and 11, provided that minimum safe sight distance standards can be met.~~
- B. All lots accessing Routes 109 and 11 must obtain an MDOT entrance permit. For all conditional use permits requiring access, the applicant shall provide proof of an MDOT entrance permit prior to obtaining approval.

**Select Board recommends approve the article as written, 3/0.
Budget Committee makes no recommendation.**

Motion was made by Jennifer Roux to adopt article as written; seconded by Diana Tomasello. Motion carried; Article 6 passed as written.

ARTICLE 7. Shall an ordinance entitled **Chapter 105 Zoning, Town of Shapleigh** adopted March 1983, as amended be further amended in section 105-37, as proposed? Proposed amendments are as follows: (*Note: strike-throughs are removals and additions are BOLD underlined*)

§105-37. Campgrounds.

- I. A campground shall provide water and sewerage systems, sanitary stations and convenience facilities in accordance with the regulations of the State Plumbing Code and State of Maine Department of Human Services. ~~In no case shall less than one toilet, lavatory and shower be provided for each sex for every 10 camping and tent sites.~~ **For all camping sites, including RV sites, there shall be for each sex a minimum of one toilet and lavatory for every 20 sites, and one shower for every 30 sites.**

**Select Board recommends approve the article as written, 3/0.
Budget Committee makes no recommendation.**

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 7 passed as written.

ARTICLE 8. Shall an ordinance entitled **Chapter 105 Zoning, Town of Shapleigh** adopted March 1983, as amended be further amended in section 105-38, as proposed? Proposed amendments are as follows: (*Note: strike-throughs are removals and additions are BOLD underlined*)

§105-38. Individual private campsites not associated with campgrounds.

EXISTING:

- A. ~~One campsite per lot existing on the effective date of this chapter, or 30,000 square feet of lot area within the shoreland zone, whichever is less, may be permitted.~~

B. ~~When an individual private campsite is proposed on a lot that contains another principal use and/or structure, the lot must contain the minimum lot dimensional requirements for the principal structure and/or use, and the individual private campsite separately.~~

A. One individual private campsite is allowed on an existing legal lot of record in the General Purpose District. One campsite is allowed on an existing legal lot of record or 30,000 square feet of lot area, whichever is less, in the Shoreland District.

B. When an individual private campsite is proposed on a lot in the General Purpose District, that contains another principal use or structure, the lot shall contain the minimum lot dimensional requirements for the principal structure. When an individual private campsite is proposed on a lot in the Shoreland District that contains another principal use or structure, the lot shall contain the minimum lot dimensional requirements for the principal structure or use and have an additional 30,000 square feet of lot area for the private campsite.

Select Board recommends approve the article as written, 3/0.

Budget Committee makes no recommendation.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 8 passed as written.

ARTICLE 9. Shall an ordinance entitled **Chapter 105 Zoning, Town of Shapleigh** adopted March 1983, as amended be further amended in section 105-51.3, as proposed? Proposed amendments are as follows: (*Note: strike-throughs are removals and additions are BOLD underlined*)

§105-51.3. Revegetation requirements.

A. The property owner must submit a revegetation plan, prepared with and signed by a qualified professional **in shoreline stabilization**, that describes revegetation activities and maintenance. The plan must include a scaled site plan, depicting where vegetation was, or is, to be removed, where existing vegetation is to remain, and where vegetation is to be planted, including a list of all vegetation to be planted.

C. If part of a permitted activity, revegetation shall occur before the expiration of the permit. If the activity or revegetation is not completed before the expiration of the permit, a new revegetation plan shall be submitted **to the Planning Board for approval.** ~~with any renewal or new permit application.~~ **Upon completion of the revegetation and shoreline stabilization, York County Soils & Water Conservation District (YCS&WCD) shall inspect the site to be certain all stabilization activities are completed as presented and approved, and provide the inspection report to the Code Enforcement Office and Planning Board.**

F. **Fee. A fee of \$150 shall be collected at the time of application for the 3rd party inspection for all revegetation & shoreline stabilization plans, to be done by YCS&WCD. If subsequent inspections are required, the applicant shall pay YCS&WCD a re-inspection fee at the time of inspection, at a rate to be determined by YCS&WCD, not to exceed \$150.**

**Select Board recommends approve the article as written, 3/0.
Budget Committee makes no recommendation.**

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion failed.

ARTICLE 10. To see if the Town will vote to change the position of Treasurer from an elected Position to an appointed position with a 3-year term, effective at the end of the Current term, March 8, 2025.

**Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.**

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 10 passed as written.

ARTICLE 11. To see if the Town will vote to authorize the Select Board to hold for municipal use, or to sell, any **town property acquired** by matured liens and to issue quit claim deeds for the same when all obligations to the Town have been satisfied. The sale process shall follow all requirements of State and Federal Law. Further provided that if the Select Board sells property tax-acquired from certain qualifying low-income, senior taxpayers shall use the sale process required by 36 MRSA § 943-C if they sell such property to anyone other than the former owner(s).

**Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.**

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 11 passed as written.

ARTICLE 12. To see if the Town will vote to authorize the Select Board to dispose of **town-owned equipment or town-owned personal property** under such terms and conditions as they deem advisable.

**Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.**

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 12 passed as written.

ARTICLE 13. To see if the Town will vote to authorize the Select Board to use **overlay funds** for tax abatements and applicable interest.

**Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.**

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 13 passed as written.

ARTICLE 14.

To see if the Town will vote to set the interest rate to be paid by the Town on **abated taxes** at 8.5 % pursuant to 36 M.R.S.A. § 506-A.

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 3/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 14 passed as written.

ARTICLE 15.

To see if the Town will vote to commit taxes no later than **August 20, 2024** with taxes due and payable no later than 45 days from commitment and to see if the Town will fix a rate of interest of 8.5 % to be charged on taxes and tax liens, unpaid after said due date.

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 3/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 15 passed as written.

ARTICLE 16.

To see if the Town will vote to accept and appropriate any and all **State and Federal Funds and Excise Tax receipts.**

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 3/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 16 passed as written.

ARTICLE 17.

To see if the Town will vote to authorize the Select Board to **accept any income from any source** including but not limited to fines, fees, gifts, sales, grants and reimbursements and to appropriate said income into various municipal accounts in accordance with the purpose for which the funds were received and to expend those monies received for specific purposes.

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written 3/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 17 passed as written.

ARTICLE 18.

To see if the Town will vote to authorize the Municipal Officers to spend an amount **not to exceed 3/12 (25%)** of the budgeted amount of the 2024 annual budget during the period from January 1, 2025 to the Annual Town Meeting in March 2025.

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 3/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 18 passed as written.

ARTICLE 19. To see if the Town will vote to authorize the Select Board upon request of the Treasurer, to allow the Treasurer to waive foreclosure of a tax lien on a specified property for a specified year with reference to the Tax Lien Certificate recorded at the York County Registry of Deeds, in circumstances where the Select Board determine that the foreclosure may encumber the Town.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 19 passed as written.

ARTICLE 20. To see if the Town will vote to authorize the Select Board and Treasurer to use the **Cash Management Interest/Cash Investments** and undesignated funds to pay for the 2024 Tax Anticipation Notes interest.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 20 passed as written.

ARTICLE 21. To see if the Town will vote to authorize the Trustees of the Shapleigh Community Forest and the Select Board to expend from the Community Forest Fund monies the sum of **\$5,000** for the **maintenance of the Community Forest and Town Beach.**

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 21 passed as written.

ARTICLE 22. To see if the Town will vote to authorize the Trustees of the Shapleigh Community Forest and the Select Board to expend from the Community Forest Fund monies in the sum of **\$1,000** for the purpose of a **Forestry Scholarship** for any student from the Town of Shapleigh in a high school graduating class who plans to further their education in any fields that are related to forestry activities, such as wildlife biology, forestry conservation or management, the recipient of this scholarship to be chosen by the Community Forest Trustees and the Select Board.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 22 passed as written.

ARTICLE 23. To see what sum the Town will vote to compensate the following:

| | |
|----------------------------|---------------------------|
| Select Board (each) | \$ 11,908 proposed |
| Treasurer | \$ 37,033 proposed |

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 23 passed as written.

ARTICLE 24. To see if the Town will vote to raise and appropriate the amount of **\$788,492** for the **General Government Account** for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 24 passed as written.

ARTICLE 25. To see if the Town will vote to raise and appropriate **\$10,000** to fund **General Assistance** as required by Maine State Law.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Jennifer Roux to adopt article as written; seconded by Anna Desmond. Motion carried; Article 25 passed as written.

ARTICLE 26. To see if the Town will vote to raise and appropriate **\$5,000** to the **CEO Vehicle Reserve Fund**.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond. Motion carried; Article 26 passed as written.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of **\$3,000** for the **digital mapping** annual maintenance fee for the Town of Shapleigh.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond. Motion carried; Article 27 passed as written.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of **\$12,500** to replenish the **Earned Paid Leave Reserve Fund**.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 28 passed as written.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of **\$91,668** for the **Fire Department** to be spent as follows.

| | |
|---------------------------------------|------------------|
| Operations, Maintenance and Equipment | \$ 66,600 |
| Officer Stipends | \$ 25,068 |
| <i>Fire Chief</i> | <i>\$ 10,927</i> |
| <i>Assistant Chief</i> | <i>\$ 7,649</i> |
| <i>Captain-Operations</i> | <i>\$ 2,186</i> |
| <i>Lieutenant (each x2)</i> | <i>\$ 1,694</i> |
| <i>Safety Officer</i> | <i>\$ 481</i> |
| <i>Fire Prevention Officer</i> | <i>\$ 437</i> |

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 29 passed as written.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of **\$18,975** for the **Fire Department Stipend Fund**.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 30 passed as written.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of **\$4,000** for the **Fire Department Medical Reserve Fund**.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 31 passed as written.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of **\$2,000** for the **Fire Department Uniform Reserve Fund**.

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 32 passed as written.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of **\$10,000** for the **Fire Department Turnout Gear Reserve Fund.**

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 33 passed as written.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of **\$2,600** for the **Fire Department Fire Hose and Nozzle Reserve Fund.**

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 34 passed as written.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of **\$6,000** for the **Fire Department Hydrant Reserve Fund.**

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 35 passed as written.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of **\$4,000** for the **Fire Department Retention and Incentive Bonus Reserve Fund.**

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 36 passed as written.

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of **\$30,000** to be deposited in the **Fire Truck Reserve Fund** for the eventual purchase of a new fire truck.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 37 passed as written.

ARTICLE 38. To see if the Town will vote to create a **Fire Department Pump Repair Reserve Fund** and to raise and appropriate the sum of **\$12,000** to the same.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 38 passed as written.

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of **\$11,160** for the general maintenance of the **Ross Corner Fire Company** for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 39 passed as written.

ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of **\$38,694** for receiving and dispatching **Emergency fire and rescue calls, PSAP and Communications** for the Town of Shapleigh.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 40 passed as written.

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of **\$75,000** for contract services with **York County Sheriff's Department** for 2024 law enforcement services in conjunction with the Town of Acton.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 41 passed as written.

ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of **\$38,500** for the **Public Safety Building** expenses for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 42 passed as written.

ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of **\$7,000** for insulation of the **Public Safety Building**, said monies to be placed in the **PSB Reserve Fund**.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 1/6, motion fails

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 43 passed as written.

ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of **\$75,248** for the operation of the **Shapleigh Rescue Squad** to be spent as follows for the ensuing year.

| | |
|------------------------------------|-----------|
| General Operations/Maintenance | \$ 58,200 |
| Officer Stipends: | \$17,048 |
| <i>Deputy Chief</i> | \$ 7,649 |
| <i>Captain (each x2)</i> | \$ 2,186 |
| <i>Lieutenant (each x2)</i> | \$ 1,694 |
| <i>Community Education Officer</i> | \$ 1,639 |

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 44 passed as written.

ARTICLE 45. To see if the Town will vote to raise and appropriate **\$329,529**, and to appropriate **\$86,000** from the Ambulance Service Fund, and **\$74,000** from the Medical Staffing Reserve Fund, to fund **Rescue Chief of Service and Per-Diem Staffing** for a total expenditure of **\$489,529**; and to place any unexpended funds into the Medical Staffing Reserve Account.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 45 passed as written.

ARTICLE 46. To see if the Town will vote to raise and appropriate the sum of **\$11,002** for **Emergency Management Agency** for the ensuing year, as follows.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article with an amendment of striking out the words “as follows”; seconded by Anna Desmond. Motion carried; Article 46 passed with amendment.

ARTICLE 47. To see if the Town will vote to raise and appropriate the sum of **\$15,093** to be used for the salary/expenses/education/mileage for the **Animal Control Department**.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 47 passed as written.

ARTICLE 48. To see if the Town will vote to raise and appropriate the sum of **\$3,700** for **Street Lighting** for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 48 passed as written.

ARTICLE 49. To see if the Town will vote to pay **road crews for labor, trucks, tractor operators, etc.** for the ensuing year at rates negotiated by the Select Board and the Road Commissioners to be adjusted after the annual State Rates are published.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 49 passed as written.

ARTICLE 50. To see if the Town will vote to raise and appropriate the sum of **\$461,780** for **Winter Road Maintenance**, said funds to be placed in a Reserve Account.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 50 passed as written.

ARTICLE 51. To see if the Town will vote to raise and appropriate the following sums for the general maintenance of **Town ways and bridges** as follows for the ensuing year.

| | |
|---------------------------|------------------|
| Northern District: | \$ 50,000 |
| Southern District: | \$ 50,000 |

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 51 passed as written.

ARTICLE 52. To see if the Town will vote to raise and appropriate the following sums to assist in the repair and maintenance of **pond roads**, so called, only on such pond roads as the Town holds proper easements for the ensuing year.

Northern District: \$ 25,000
Southern District: \$ 25,000

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 52 passed as written.

ARTICLE 53. To see if the Town will vote to raise and appropriate the following sums for **cutting brush** along Town ways and pond roads, so-called, for which the Town holds proper easements for the ensuing year, said funds to be placed in a Reserve Fund until expended.

Northern District: \$10,000
Southern District: \$10,000

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 53 passed as written.

ARTICLE 54. To see if the Town will vote to raise and appropriate the following sums for **Tar and Sealer** on Town ways, said funds to be placed in a Reserve Fund until expended.

Northern District: \$ 175,000
Southern District: \$ 175,000

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 54 passed as written.

ARTICLE 55. To see if the Town will vote to raise and appropriate the sum of **\$40,000** for road improvements in the Southern District, said monies to be placed in the (**Southern District Road Improvement Reserve Fund**) until expended. Projected road improvement projects for 2024: 21st Street

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 55 passed as written.

ARTICLE 56. To see if the Town will vote to raise and appropriate the sum of \$ **40,000** for road improvements in the Northern District, said monies to be placed in the (**Northern District Road Improvement Reserve Fund**) until expended. Projected road improvement projects for 2024: Owls Nest Road/Ross Corner

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 56 passed as written.

ARTICLE 57. To see if the Town will vote to authorize the Select Board to expend the **Local Road Assistance Program (LRAP)** funds received from the State for capital improvements on any and all Town ways for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 57 passed as written.

ARTICLE 58. To see if the Town will vote create a **Catch Basin Maintenance Northern District Reserve Fund** and to raise and appropriate the sum of **\$5,000 to the same.**

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 58 passed as written.

ARTICLE 59. To see if the Town will vote to raise and appropriate the sum of **\$432,850** for the expenses relating to the operation of the **Transfer Station** for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 59 passed as written.

ARTICLE 60. To see if the Town will vote to raise and appropriate the sum of **\$1,200** for the **E-911** expenses for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 60 passed as written.

ARTICLE 61. To see if the Town will vote to raise and appropriate the sum of **\$400** for the **Four-Leaf Clover (4-H Club)** for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 61 passed as written.

ARTICLE 62. To see if the Town will vote to raise and appropriate **\$15,656** for the following agencies for the ensuing year.

| | |
|--|-----------------|
| American Red Cross | \$2,500 |
| Caring Unlimited | \$ 876 |
| Child Abuse Prevention Council (Kids Free to Grow) | \$ 800 |
| Day One | \$1,000 |
| Lifeflight | \$ 730 |
| Maine Health Visiting Nurse Service | \$2,500 |
| Sexual Assault Response Services | \$1,000 |
| Southern Maine Agency on Aging | \$2,000 |
| York County Community Action Corporation | \$2,750 |
| York County Shelter Program Inc | <u>\$1,500</u> |
| TOTAL: | \$15,656 |

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written 2/0 (1 abstention)

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 62 passed as written.

ARTICLE 63. To see if the Town will vote to raise and appropriate the sum of **\$2,850** in order to decorate the **Veteran's graves in the Town of Shapleigh**, maintain the multitude of cemeteries containing veterans located throughout the town to comply with Maine State law for the ensuing year and any research that is necessary, any unused funds will be deposited in the **Veteran's Cemetery Reserve Account**.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 63 passed as written.

ARTICLE 64. To see if the Town will vote to raise and appropriate the sum of **\$1,000** for beautifying (planting additional flowers and shrubs, erecting monuments honoring Veterans) at the Southern Maine Veterans Cemetery; said donation

will be payable to the **Southern Maine Veterans Cemetery Memorial Association**.

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 64 passed as written.

ARTICLE 65. To see if the Town will vote to raise and appropriate the sum of **\$43,500** for the operation and maintenance of the **Shapleigh Community Library** for the ensuing year, ~~as follows.~~

Select Board recommends approve the article as written, 3/0.

Budget Committee approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article with an amendment of striking out the words “as follows”; seconded by Anna Desmond. Motion carried; Article 65 passed with amendment.

ARTICLE 66. To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be used for **Shapleigh Community Day**. Any unused funds will be placed in the Shapleigh Community Day Reserve Fund.

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 66 passed as written.

ARTICLE 67. To see if the Town will vote to authorize the Shapleigh Community Days Scholarship Committee and the Select Board to expend from the **Shapleigh Community Days Scholarship Fund** monies for two awards annually each award to be in the amount of **\$1,000** for the purpose of scholarships for any resident of the Town of Shapleigh who plans to further their education. The recipients of these scholarships will be chosen by the Shapleigh Community Days Scholarship Committee using a competitive process. *(Note: All monies in the Shapleigh Community Days Scholarship Fund account are raised through on-going fundraising events. No tax payer’s dollars support the scholarship fund.)*

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 67 passed as written.

ARTICLE 68. To see if the Town will vote to raise and appropriate the sum of **\$6,500** for the maintenance and repairs of the grounds at the **Shapleigh Library, Town Hall and Commons area** for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 68 passed as written.

ARTICLE 69. To see if the Town will vote to raise and appropriate the sum of **\$14,000** for the operations and maintenance of the **Sports Fields** for the ensuing year.

Select Board recommends approve the article as written, 4/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 69 passed as written.

ARTICLE 70. To see if the Town will vote to raise and appropriate the sum of **\$10,000** for the operation, equipment, and maintenance of the **Recreation Committee** for the ensuing year and deposit any unspent funds into the Playground Fundraising Capital Campaign Account at year end.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 70 passed as written.

ARTICLE 71. To see if the Town will vote to appropriate all revenues received for the Recreation Committee, unless otherwise restricted, to the Playground Fundraising Capital Campaign Fund.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 71 passed as written.

ARTICLE 72. To see if the Town will vote to raise and appropriate ~~from~~ the sum of **\$5,000** to be placed in the **Dam Reserve Fund** to be used for capital expenditures for upkeep in the future.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends, 3/0

Motion was made by Diana Tomasello to adopt article with an amendment of striking out the word “from”; seconded by Anna Desmond. Motion carried; Article 72 passed with an amendment.

ARTICLE 73. To see if the Town will vote to raise and appropriate the sum of **\$125,000** to be placed in the **Capital Improvement Reserve Account**.

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 73 passed as written.

ARTICLE 74. To see if the Town will vote to raise and appropriate the sum of **\$25,000** to be placed in the **Revaluation Reserve Account**.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 74 passed as written.

ARTICLE 75. To see if the Town will vote to raise and appropriate the sum of **\$40,000** to be placed in the **Bridge Reserve Account**.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 75 passed as written.

ARTICLE 76. To see if the Town will vote to raise and appropriate the sum of **\$350** for the **Conservation Committee** operating expense for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 76 passed as written.

ARTICLE 77. To see if the Town will vote to raise and appropriate the sum of **\$500** towards the support of the **Saco River Corridor Commission** for its continued water quality monitoring program for the ensuing year.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 77 passed as written.

ARTICLE 78. To see if the Town will vote to raise and appropriate the sum of **\$ 22,000** for support of the **Acton/ Shapleigh Youth Conservation Corps** program performing work throughout the Mousam Lake –Square Pond watershed in erosion control measure, stormwater run-off mitigation and invasive species mitigation.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 78 passed as written.

ARTICLE 79. To see if the Town will vote to raise and appropriate the sum of \$2,000 for support of the **Acton-Shapleigh Historical Society**.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 79 passed as written.

ARTICLE 80. To see if the Town will vote to appropriate the money received from the State for snowmobile registration reimbursements, equally to the **Mousam Valley Snowmobile Club and the Squash Hollow Sno-goers Club**, so long as they are properly organized, for the purpose of maintaining their snowmobile trails within the borders of Shapleigh to be open for the use by the Public for snowmobiles at all times, *and* to authorize the municipal officers to enter into an agreement with the Clubs under such terms and conditions as the municipal officers may deem advisable for that purpose.

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 80 passed as written.

ARTICLE 81. To see if the Town will vote to carry forward the following account balances and appropriate those balances for their intended purpose.

| | | | |
|-----------------------|----------|-----------------------|----------|
| Planning Board fees | 1-155-00 | Rescue Donations | 1-330-65 |
| Zoning Board Fees | 1-155-01 | FEMA-Emergency | 1-338-00 |
| Town Dog Fees | 1-310-11 | Shapleigh Commons | 1-355-01 |
| Donated Assistance | 1-315-02 | Transfer station fees | 1-370-00 |
| Recreation Playground | 1-320-01 | Fire Dept donations | 1-360-00 |
| Contingency fund | 1-390-00 | Ambulance Service | 1-330-10 |
| Elections grant | 1-380-12 | Rescue Subscriptions | 1-330-15 |
| Earned Paid Leave | 1-380-15 | | |

Select Board recommends approve the article as written, 3/0.
Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.
Motion carried; Article 81 passed as written.

ARTICLE 82. To see if the Town will vote to appropriate **Fiscal Year 2024** anticipated Municipal Revenues from the categories listed below, and to use funds from the Municipal Undesignated Fund Balance to reduce the amount to be raised by

taxation during the tax commitment.

Revenue Categories: Auto Excise, Boat Excise, Agent Fees, Tree Growth, Plumbing and Building fees, interest and penalties on taxes and liens, Lien Costs, Interest, Planning Board fees, Sundry, Miscellaneous Income, Commercial Haulers fees, and other non-restricted State Revenue not previously appropriated in other articles

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 3/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.

Motion carried; Article 82 passed as written.

ARTICLE 83.

To see if the town will vote to increase the property tax levy limit, established by State law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

Select Board recommends approve the article as written, 3/0.

Budget Committee recommends approve the article as written, 4/0.

Motion was made by Diana Tomasello to adopt article as written; seconded by Anna Desmond.

Motion carried; Article 83 passed as written.

Given under our hands at the Town House, Shapleigh Maine on the 23rd day of January 2024.

Shapleigh Select Board:

Scott E. Cudworth, Chairman

Michael J. Cote

Shawn J. Cavanaugh

2024 Town Meeting - PROPOSED

| DESCRIPTION | REQUEST | SOURCE | Article | <i>Increase/ (Decrease)</i> |
|-----------------------------|------------------|---|----------------|--|
| General Government | 788,492 | Assessment | 24 | 25,342 |
| | | | | |
| Public Safety: | | | | |
| Fire Dept Maint./ Salaries | 91,668 | Assessment | 29 | 6,697 |
| Fire Dept Stipend | 18,975 | Assessment | 30 | 2,495 |
| Fire Dept Medical | 4,000 | Assessment | 31 | 3,679 |
| Fire Dept Uniform | 2,000 | Assessment | 32 | 2,000 |
| Fire Dept Turnout gear | 10,000 | Assessment | 33 | (15,180) |
| Fire Dept Hose/Nozzle | 2,600 | Assessment | 34 | 2,469 |
| Fire Dept Hydrant | 6,000 | Assessment | 35 | 5,763 |
| Fire Dept Incentive | 4,000 | Assessment | 36 | 1,500 |
| Fire Dept Truck Rsv | 30,000 | Assessment | 37 | 0 |
| Fire Dept Pump Repair | 12,000 | Assessment | 38 | 12,000 |
| Ross Corner Fire | 11,160 | Assessment | 39 | 1,167 |
| Communications | 38,694 | Assessment | 40 | 1,899 |
| Sheriff Deputy Contract | 75,000 | Assessment | 41 | 0 |
| Public Safety Building | 38,500 | Assessment | 42 | 0 |
| PSB Reserve Fund | 7,000 | Assessment | 43 | (3,000) |
| Rescue Squad | 75,248 | Assessment | 44 | (9,765) |
| Rescue Per-Diem | 489,529 | 329,529 Assess/ 86k Service Fees/ 74,000 Staffing Rsv | 45 | 25,312 |
| EMA Operations | 11,002 | Assessment | 46 | 166 |
| Animal Control | 15,093 | Assessment | 47 | 4,747 |
| Street Lighting | 3,700 | Assessment | 48 | 0 |
| PUBLIC SAFETY TOTALS | 946,169 | | | 29,449 |
| | | | | |
| Public Works: | | | | |
| Winter Maintenance RSV | 461,780 | Assessment | 50 | 9,980 |
| Ways Bridges No./So. | 100,000 | Assessment | 51 | 10,000 |
| Pond Roads No./So. | 50,000 | Assessment | 52 | 10,000 |
| Brush Cutting RSV | 20,000 | Assessment | 53 | 10,000 |
| Tar Sealer No./So. RSV | 350,000 | Assessment | 54 | 50,000 |
| Road Improv. So RSV | 40,000 | Assessment | 55 | 0 |
| Road Improv. No RSV | 40,000 | Assessment | 56 | 0 |
| Catch Basin Rsv | 5,000 | Assessment | 58 | 5,000 |
| Transfer station | 432,850 | Assessment | 59 | 22,850 |
| E-911 | 1,200 | Assessment | 60 | (2,300) |
| Public Works Totals: | 1,500,830 | | | 100,530 |
| | | | | |

| | | | | |
|------------------------------|------------------|---------------------|---------|------------------|
| Social Services: | | | | |
| American Red Cross | 2,500 | Assessment | 62 | 0 |
| Caring Unlimited | 876 | Assessment | 62 | 0 |
| Day One | 1,000 | Assessment | 62 | 1,000 |
| Kids Free to Grow | 800 | Assessment | 62 | 0 |
| Lifeflight | 730 | Assessment | 62 | 0 |
| Maine Health VN | 2,500 | Assessment | 62 | 0 |
| Sexual Assault Response | 1,000 | Assessment | 62 | 0 |
| So. ME Agency on Aging | 2,000 | Assessment | 62 | 200 |
| YC Comm Action | 2,750 | Assessment | 62 | 50 |
| YC Shelter Program | 1,500 | Assessment | 62 | 500 |
| Social Service Totals | 15,656 | | | 1,650 |
| Miscellaneous: | | | | |
| Beach/Forestry Scholar | 6,000 | Forestry Reserve | 21 & 22 | 0 |
| General Assistance | 10,000 | Assessment | 25 | 10,000 |
| CEO Vehicle Rsv | 5,000 | Assessment | 26 | 0 |
| Digital Mapping | 3,000 | Assessment | 27 | 0 |
| Earned Paid Leave Rsv | 12,500 | Assessment | 28 | 2,000 |
| 4H | 400 | Assessment | 61 | 0 |
| Cemetery Maint | 2,580 | Assessment | 63 | 0 |
| So. ME Veterans Cemetery | 1,000 | Assessment | 64 | 0 |
| Library | 43,500 | Assessment | 65 | 2,150 |
| Community Day | 2,000 | Assessment | 66 | 500 |
| Community Day Scholar | 2,000 | Scholarship Reserve | 67 | 0 |
| Comm, TH, Lby grounds | 6,500 | Assessment | 68 | (2,000) |
| Sports Fields | 14,000 | Assessment | 69 | (1,400) |
| Recreation Committee | 10,000 | Assessment | 70 | 0 |
| Dam Reserve | 5,000 | Assessment | 72 | (5,000) |
| Capital Improvement Rsv | 125,000 | Assessment | 73 | 0 |
| Revaluation Rsv | 25,000 | Assessment | 74 | 25,000 |
| Bridge Reserve | 40,000 | Assessment | 75 | 40,000 |
| Conservation | 350 | Assessment | 76 | 50 |
| Saco River Corridor | 500 | Assessment | 77 | 100 |
| Acton/Shap Youth CC | 22,000 | Assessment | 78 | 2,000 |
| Acton/Shap Historical | 2,000 | Assessment | 79 | 0 |
| | | | | |
| MISCELLANEOUS TOTALS | 338,300 | | | (242,204) |
| Totals: | | | | |
| Assessment | 3,421,477 | | | 146,139 |
| Reserve Funds | 168,000 | | | |
| Undesignated Funds | At commitment | | | |
| Anticipated Revenues | At commitment | | | |
| Grand Total | 3,589,477 | | | (85,203) |

