

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING  
REGIONAL SCHOOL UNIT NO. 57  
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**

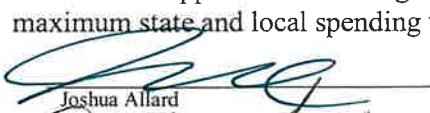
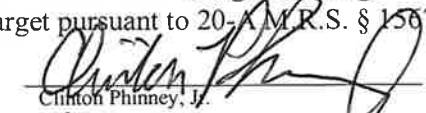

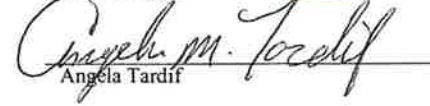
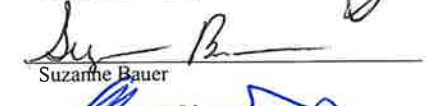
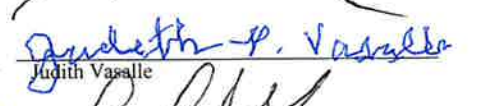
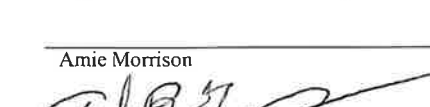
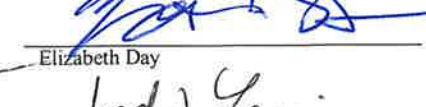
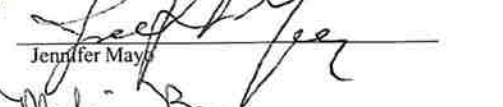
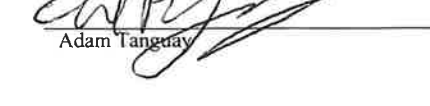
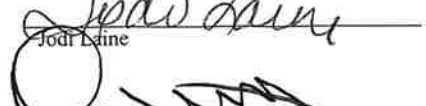
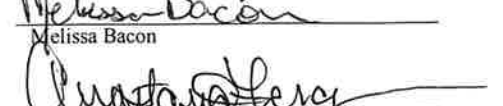
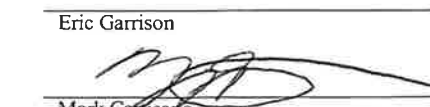
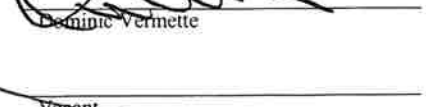
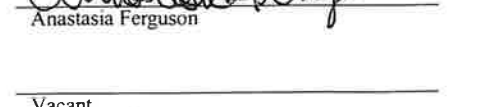

TO: Municipal Clerks of the Towns of Alfred, Limerick, Lyman, Newfield, Shapleigh, and Waterboro, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 57 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 11, 2024, for the purpose of determining if the Regional School Unit budget for the 2024-2025 fiscal year that was adopted at the Regional School Unit budget meeting on May 7, 2024, should be approved.

| Cost Center Summary<br>Budget Category                        | Amount<br>Recommended by<br>School Board | Amount Approved by<br>Voters at Budget<br>Meeting <sup>1</sup> |
|---|--|--|
| Regular Instruction   | \$ 19,525,926                            | \$ 19,525,926.-  |
| Special Education   | \$ 9,039,317                             | \$ 9,039,317.-   |
| Career and Technical Education                                | \$ 92,000                                | \$ 92,000.-  |
| Other Instruction   | \$ 1,145,790                             | \$ 1,145,790.-   |
| Student and Staff Support                                     | \$ 5,054,926                             | \$ 5,054,926.-   |
| System Administration   | \$ 1,299,617                             | \$ 1,299,617.-   |
| School Administration   | \$ 2,401,955                             | \$ 2,401,955.-   |
| Transportation and Buses                                      | \$ 4,624,555                             | \$ 4,624,555.-   |
| Facilities Maintenance  | \$ 7,845,247                             | \$ 7,845,247.-   |
| Debt Service and Other Commitments                            | \$ 1,303,072                             | \$ 1,303,072.-   |
| All Other Expenditures  | \$ 220,000                               | \$ 220,000.-   |
| <b>Summary of Total Authorized General Fund Expenditures:</b> | <b>\$ 52,552,405</b>                     | <b>\$ 52,552,405.-</b>   |


<sup>1</sup>Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

|   |  |   |
|---|--|---|
| <br>Joshua Allard  | <br>Clinton Phinney, Jr. | <br>Navia Dighello     |
| <br>Angela Tardif  | <br>Suzanne Bauer        | <br>Judith Vasalle     |
| <br>Amie Morrison  | <br>Elizabeth Day        | <br>Jennifer May       |
| <br>Adam Tanguay   | <br>Jodi Laine           | <br>Melissa Bacon      |
| <br>Eric Garrison  | <br>Dominic Vermette     | <br>Anastasia Ferguson |
| <br>Mark Carrisano | Vacant   | Vacant  |

A majority of the School Board of Regional School Unit No. 57

Dated: May 8, 2024

  
Stephen Marquis, Superintendent of Schools  
Regional School Unit No. 57