

ROYALTON, VERMONT

ANNUAL REPORT

2021

FOR THE YEAR ENDING JUNE 30, 2021



Town of Royalton Annual Meeting

July 1, 2020 to June 30, 2021

Australian Ballot vote to be held at the White River Valley School Royalton Campus in the Small Gym

March 1, 2022

Polls open 8:00 AM until 7:00 PM

Town of Royalton Pre-Town Meeting

Virtual Meeting Via Zoom

6:30 pm Tuesday, February 22, 2022

To join via computer <https://us02web.zoom.us/j/82688668338> Passcode: 320589

To Join via Phone: (646) 558 8656 Meeting ID: 826 8866 8338 Passcode: 320589

Vermont charter: December 20, 1781
New York Patent: November 13, 1769
Area: 30,000 acres
General Information

Emergency Services – Fire, Ambulance and Police

Royalton Police Department
Police Chief
Royalton Fire Department
Vermont State Police
Fish and Wildlife Warden

911
763- 7201 (fax) 763-7711
763-7776
763 – 8133
234 – 9933
234 – 9933

Town Clerk

Hours: Monday – Thursday 8:00 a.m-3:00 p.m.

763 – 7207 (fax) 763-8064

Treasurer's Office

Hours: Monday-Wednesday 8:00am -3:00pm

763-7441

Selectboard's Office

Hours: Monday – Friday 8:00 a.m. – 4:00 p.m.

763 – 7967

Royalton Town Garage

763 – 7667

Listers' Office

763 – 2202

Pollution Abatement Facility (sewer treatment plant)

(802)-587-2722

Bethel – Royalton Transfer Station

763 – 2232

Hours: Tuesday, Thursday, and Friday 7:00 a.m. – 1:00 p.m.
Saturday 7:00 a.m. – 1:00 p.m.

Royalton Memorial Library

763 - 7094

South Royalton School

763 – 7740

Orange – Windsor Supervisory Union

763 – 8840

Royalton Fire District

763 – 8974

Town of Royalton Notice of Regularly Scheduled Public Meetings

Royalton Selectboard – meets on the second and fourth Tuesday of the month at 6:30 p.m. at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton School Board – meets on the third Tuesday of the month at 6:00 p.m. at the South Royalton School Library

Royalton Planning Commission – meets on the first and third Tuesday of the month at 6pm (winter) 7pm (summer) at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton Recreation Commission – meets on the fourth Monday of the month at 7:00 p.m. at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton Revolving Loan Fund – meets on an as needed basis at the Royalton Town Office Building

Prudential Board, Royalton Fire District #1 – meets on the second and fourth Wednesdays of the month at 7:00 p.m. at the Fire District Office Building

Board of Listers – meets on an as needed basis at the Royalton Town Office Building

Royalton Conservation Commission – Third Monday of the month at 6:30pm

Ancient Roads Committee – meets on an as needed basis at the Royalton Town Office Building

Board of Civil Authority & Board of Abatement – Meets on an as needed basis at the Royalton Town Office Building

Bethel-Royalton Solid Waste Board – Meets on the second Wednesday of the month

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Audit Report

The Town has hired Mudgett, Jennett & Krogh-Wisner to complete the fiscal year '21 audit. At the time of this writing the audit report is not yet available due to Covid-19 related delays. When the report is published it will be available digitally on the town’s website and at the town office.

A note about Town Meeting: Once again, due to the pandemic, we will not have our traditional town meeting where we all gather in person and vote on the issues from the floor. All voting will be conducted via Australian Ballot. At the time of the writing of this report we have planned a virtual pre-town meeting on February 22nd (details on the front cover). We will also be participating in Community Chat on the Royalton Community Radio (96.5 FM) which will tentatively take place on February 25th at 6:00 PM. Please also look for detailed articles in the Herald..

We would love to hear from you and answer your questions ahead of voting day. You are welcome to call our Town Administrator, Victoria Paquin, at (802)-763-7967 with any questions or concerns. Emails can be sent directly to board members, or to our Town Administrator (email contacts are inside the rear cover). You can also send us your questions by mail, or by dropping them in the depository at the town office. We would like to thank you all for your participation in local government.



The Royalton Community Ice Rink Photo Courtesy of John Dumville

| Title | Elected Town Officers | Term Expires |
|--|-----------------------------------|---------------------|
| Town Moderator, 1-year term | Allison N. Fulcher | 2022 |
| Town Clerk, 3-year term | Karmen M. Bascom | 2023 |
| Selectboard, 3-year term | Christopher "Chris" Noble (Chair) | 2024 |
| Selectboard, 3-year term | David Barker | 2023 |
| Selectboard, 2-year remaining of 3-year term | Jerry Barcelow | 2022 |
| Selectboard, 2-year term | John P. Dumville | 2022 |
| Selectboard, 2-year term | Timothy P. Murphy | 2023 |
| Lister, 3-year term | Jeffrey Barcelow (Co-Chair) | 2022 |
| Lister, 3-year term | Walter Hastings (Co-Chair) | 2023 |
| Lister, 3-year term | Samantha Bruce | 2024 |
| Collector of Delinquent Taxes, 1-year term | Theresa Harrington | 2022 |
| Trustee of Public Funds, 3-year term | Joshua B. Powers | 2022 |
| Trustee of Public Funds, 3-year term | John P. Dumville | 2024 |
| Trustee of Public Funds, 2-yr remaining of 3-yr term | Donna Bohannon | 2023 |
| Grand Juror, 1-year term | Corinne Ingraham | 2022 |
| First Constable, 2-year term | See temporary appointment | 2022 |
| Second Constable, 2-year term | See temporary appointment | 2023 |
| Cemetery Commissioner, 3-year term | Josephine Levasseur | 2022 |
| Cemetery Commissioner, 3-year term | Alison S. Gravel | 2024 |
| Cemetery Commissioner, 3-year term | John P. Dumville | 2023 |
| Library Trustee, 2-year term | Bridgett Taylor | 2023 |
| Library Trustee, 2-year term | Dena Wilkie Wolff | 2022 |

| Title | Elected White River Valley School District Officers | Term Expires |
|--|--|---------------------|
| White River Valley School District School Moderator, Allison Fulcher, 1-year term | | 2022 |
| White River Valley School District Clerk, Pam Brown, 1-year term | | 2022 |
| White River Valley School District Treasurer, Pamela Brown, 1-year term | | 2022 |
| White River Valley School District School Director, Lisa Floyd (Chair), 3-year term | | 2022 |
| White River Valley School District School Director, Chris Reilly, 3-year term | | 2022 |
| White River Valley School District School Director, Andrew Jones (Vice Chair), 3-year term | | 2023 |
| White River Valley School District School Director, Rodney Rainville (temporary appointment) | | 2023 |
| White River Valley School District School Director, Peg Ainsworth (temporary appointment) | | 2024 |
| White River Valley School District School Director, Shannon Morrill-Cornelius, 3-year term | | 2024 |

| | | | |
|------------------------------|--------------|-------------------------|--------------|
| Justices of the Peace | | | 2022 |
| Peggy Ainsworth | 802-763-8017 | Allison N. Fulcher | 802-296-1583 |
| Matt Angell | 802-342-7471 | Kathleen Hassey | 802-552-4037 |
| William Ballou | 802-763-7106 | Tom "Geo" Honigford | 802-359-3027 |
| Hoyt Bingham | 802-763-7842 | Bruce V. Post | 802-763-8466 |
| Kate Caldwell | 802-356-9388 | Joshua "Bushrod" Powers | 802-763-8087 |

| | | |
|--|---|------|
| Windsor-Orange 1 State Representative | | 2022 |
| John O'Brien | 802-889-3474 jobrien@leg.state.vt.gov | |

| | | |
|--------------------------------|---|------|
| District State Senators | | 2022 |
| Alison Clarkson | 802-457-4627 aclarkson@leg.state.vt.us | |
| Dick McCormack | 802-793-6417 dmccormack@gmail.com | |
| Alice Nitka | 802-228-8432 anitka@leg.state.vt.us | |

Appointed Officers and Members

Trustee of Public Funds – Donna Bohannon

Trustee of Public Funds – John Dumville

Planning Commission

Stuart Levassuer (Chair)

Bushrod Powers

Sarah Danley (Vice – Chair)

Geo Honigford (Clerk)

David Brandeau

Roni Johnson

Peter Anderson

Nell Gwin

Patrick Dakin

Recreation Commission

Jim Hewitt (Chair)

Kerri Rogers (Director)

Troy Stratton

Stephanie Russ

DJ Craven

Mitch Rhoades

Julia Abraham

Kristen Cronan

Conservation Commission

Brad Salzmann

Bushrod Powers

Mike Bald

John Dettwiler

David Barker

Tico Wolf

Revolving Loan Fund Committee

Sandy Conrad

Rita Hull

Bushrod Powers (Chair)

Judy Hayward

Chris Noble

Position

Name

Town Treasurer

Rita Hull

Assistant Treasurer

Vacant

Assistant Clerk

Donna Bohannon

911 Coordinator

Jeff Barcelow

Flood Plain Admin.

Walter Hastings

Transportation Advisory Rep.

Vacant

Transportation Advisory Alt.

Vacant

Town Emergency Management Director

Brad Salzmann

Town Emergency Management Coordinator

John Hartman

Town Health Officer

Marc Preston

Green-Up Day Chairperson

Conservation Committee

Civil Defense Chairperson

Brad Salzmann

Trustee of Public Funds

John Dumville

Fire Warden

Donald Lovejoy

Tree Warden

Fred Glanzberg

Deputy Tree Warden

Lucas Joseph

Inspector of Lumber

David Lyman

Weigher of Coal

Susan Cain

Pound Keeper

Country Animal Hospital

Fence Viewers

David Lyman

Peter Chapman

TOWN OF ROYALTON, VERMONT
WARNING FOR ANNUAL MEETING
MARCH 1, 2022

The legal voters of the Town of Royalton are hereby warned and notified to meet at the White River Valley School Auditorium in South Royalton Village, in the Town of Royalton on Tuesday, the 1st day of March 2022, between the hours of 8:00 am and 7:00 pm to vote by Australian Ballot on the following articles:

Article I To elect by Australian ballot the following officers:

| <u>Officer</u> | <u>Term Length</u> |
|-------------------------------|---------------------------------|
| Town Moderator | One Year |
| Selectboard | Three Years |
| Selectboard | Two Years |
| Lister | Three Years |
| Collector of Delinquent Taxes | One Year |
| Trustee of Public Funds | Three Years |
| First Constable | Two Years |
| Second Constable | One year remaining of Two Years |
| Cemetery Commissioner | Three Years |
| Library Trustee | Two Years |

Article II Shall the voters appropriate \$369,622 to the following Royalton organizations, pursuant to 24 V.S.A. § 2691?

| | Approved 2021 | Requested 2022 |
|---------------------------------------|----------------------|-----------------------|
| Community Food Shelf | \$10,000 | \$10,000 |
| Health Hub School Clinic | \$1,000 | \$1,000 |
| South Royalton Fire Department | \$94,345 | \$106,340 |
| Royalton Memorial Library | \$79,622 | \$79,622 |
| South Royalton Rescue Squad | \$152,410 | \$158,100 |
| Royalton Town Band | \$3,900 | \$3,900 |
| South Royalton One Planet Program | \$6,000 | \$6,000 |
| Fuller Stearn Post #51 (Memorial Day) | \$700 | \$700 |
| S. Royalton Area Senior Citizens | \$4,000 | \$4,000 |
| Total | \$351,977 | \$369,662 |

Article III Shall the voters appropriate \$24,924 to the following social service agencies, pursuant to 24 V.S.A. § 2691?

| | Approved 2021 | Requested 2022 |
|---|----------------------|-----------------------|
| CV Council on Aging | \$1,500 | \$1,500 |
| Clara Martin Center | \$4,180 | \$4,180 |
| The Family Place | \$200 | \$200 |
| HCRS | \$2,689 | \$2,689 |
| HIV/HCV Resource Center | \$500 | \$500 |
| Orange County Parent Child Center | \$1,000 | \$1,000 |
| Vermont Association of Conservation Districts | \$100 | \$100 |
| Safeline | \$1,000 | \$1,000 |
| TriValley Transit | \$3,800 | \$3,800 |
| Vermont Adult Learning | \$500 | \$500 |
| VT Assc. Of the Blind | \$750 | \$750 |
| VT Ctr. For Independent Living | \$305 | \$305 |
| Visiting Nurses | \$7,000 | \$7,000 |

| | | |
|-------------------|-----------------|-----------------|
| WR Partnership | \$500 | \$500 |
| WC Partners | \$500 | \$500 |
| WC Youth Services | \$400 | \$400 |
| Total | \$24,924 | \$24,924 |

- Article IV Shall the voters approve total general fund expenditures of \$1,446,680.54 of which \$1,133,220 shall be raised by taxes pursuant to 24 V.S.A § 2664?
- Article V Shall the voters approve total highway fund expenditures of \$1,027,744.04 of which \$805,000 shall be raised by taxes pursuant to 24 V.S.A § 2664?
- Article VI Shall the voters authorize the Treasurer to collect property taxes on or before **November 4th, 2022** with delinquent taxes subject to interest charges of one percent per month or fraction thereof and eight percent penalty charged against them from the due date?
- Article VII Shall the Town establish an ordinance in accordance with 23 V.S.A. § 3506(b)(1)(A) to allow all-terrain vehicles to operate on limited sections of town highways for the purpose of connecting recreational trail systems with neighboring towns?

Dated this 25th day of January, 2022
Selectboard, Town of Royalton

Chris Noble – Chair
Tim Murphy – Vice Chair
David Barker – Clerk
Jerry Barcelow
John Dumville



South Royalton Ice Rink : Photo Courtesy of Brandi Comette

Royalton, VT Town Clerk's Office
Received for record
March 16, 2021 A.D.
At 8 o'clock 00 minutes 4 M
and Recorded in Book 2018 Page 374
Attest: Donna Bahannon
Asst. Town Clerk

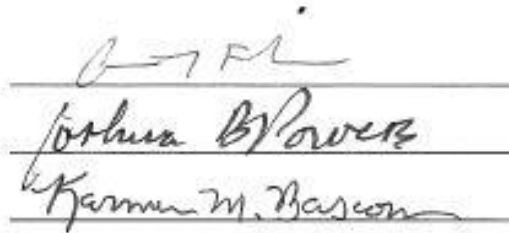
Town of Royalton
Annual Meeting Minutes
March 2, 2021

The Royalton Town Meeting was modified this year due to Covid-19 concerns. Our Selectboard held on-line and radio call-in pre-town meetings. Minutes are recorded and available under Selectboard meeting minutes. All voting was done by Australian balloting, which was duly recorded. No Town Meeting floor vote was held resulting in no Town Meeting floor minutes.

Respectfully Submitted,
Allison Fulcher, Royalton Town Moderator

Joshua B. Powers, Board of Civil Authority

Karmen M. Bascom, Royalton Town Clerk



Royalton Selectboard Report

Our Select Board report covers the Fiscal Year of July 1, 2019 – June 30, 2020. There is no denying that it has been a doozy of a year. It's been a time of ups and downs, but life goes on and we have a positive outlook so let's stick together as we pause.

As a warning of what was to come, our new town office building was hit by a lightning strike which damaged many of the electronical systems within the building but fortunately caused no structural damage. Our insurance policy covered much of the cost to repair and upgrade these systems making them more secure from a future strike.

Much planning was done by a committed volunteer committee to plan a successful August celebration of the town's 250th anniversary of our town's founding. A multitude of activities, programs and events brought our town together.

We lost a valued member of our community with the passing former Town Moderator and State Representative David Ainsworth. A granite bench in his honor was placed and dedicated in front of the town office building.

A special Town Meeting and hearing was held to see if the voters wanted to change our way of conducting Town Meeting by transitioning to having warned items voted by Australian Ballot. It was decided to keep the traditional March Town Meeting which allows open discussion and voting on warned items from the floor during the meeting.

The town received a planning grant to engineer a design for a culvert on Davis Road. We hired Demi Boles to be Road Foreman replacing retiring and longtime Foreman Roger McCrillis. It was voted to discontinue the long-abandoned Town

Highway #39 which went from Frary Road to the Otto Merrill Road. Pike Industries, under contract by the state to resurface Route 110, donated to the town the environmentally safe asphalt grindings to be used for town road maintenance. The value of this material was estimated at \$120,000! The town purchased a wheeled excavator, rather than annually renting one, which will save money for the Highway Department. The two iron truss bridges in town were inspected by the state and deemed structurally sound but in need of routine maintenance which has been deferred over the past few years.

Discussion was started on the town taking over the administration of the Rescue Squad from the Prudential District. Because this is a town wide program, the administration is becoming burdensome for the small Prudential District which oversees the Fire Department and Water District.

In August Select Board member Phoebe Preston resigned her position and after advertising for candidates Jerry Barcelow was appointed to fill the position until the next Town Meeting. In December longtime Town Administrative Assistant Rose Hemond resigned to take a position with the School Supervisory District and LuAnn Bingham, Town Treasurer, decided to retire. Much discussion revolved on how to redefine these positions to meet current needs. Two excellent candidates were hired: Victoria Paquin as Town Administrator and Rita Hull as Town Treasurer. After March, because of the global pandemic, our Selectboard meetings have held remotely using Zoom. This has worked out well allowing much greater public participation in the meetings. Our board chair, Chris Noble, was on special assignment in Bougainville and unable to be physically present. Chris kept in total touch by Zoom in what was going on in town even though he was thousands of miles away.

The Select Board approved a management plan for the Crawford Forest which had been reviewed and supported by the town's Conservation Commission. The plan was developed by AJ Follensbee, Windsor County Forester, and will improve the health and vitality of the forest. This will guide us to develop a system of recreational trails through this valuable parcel of land which will become a venue for educational environmental studies for students in our schools and for community members. Along this same thinking we met with representatives of our important community members at Vermont Law School about developing a Cross Country Ski Trail from the South Royalton Elementary School up through the Carpenter Fields to Paine's Beach.

Working with the Planning Commission, the Select Board adapted a Health and Sanitation Nuisance Ordinance to address concerns many people in town have brought to our attention. We also reviewed our traffic ordinance which includes parking regulations in South Royalton village. And, after our second attempt, the town received a major grant to make the sidewalks in the village comply with the Americans With Disability Act. The town received an Animating Arts Grant to develop a design to enhance the Stafford Street Railroad Underpass.

The Royalton Memorial Library addition and restoration project was completed and opened in February with rave reviews. Unfortunately, it was only open for a few weeks before it had to be closed to the public because of the global pandemic. The creative staff has developed numerous ways to keep the patrons engaged and keep the library a vital part of our town. The town owns the building, and the library trustees raised the majority of the money needed for the library project through private donations and grants. The voters also approved a bond vote for the construction and the library donated over \$104,000 to the town to lessen the bond.

A variety of community improvements were undertaken. Under the direction of Jim Hewitt and the Recreation Committee, the Carpenter Field was fertilized and reseeded. A large peaceful gathering was held in June on the Green to recognize that "Black Lives Matter". A historic marker commemorating the 1824 ceremonial visit of Revolutionary War General Lafayette was placed on the Common in Royalton village. Picnic tables were placed on the South Royalton Green so people could gather outside to eat. Because of COVID-19 the restaurants in town were not allowed to have inside seating and the Select Board wanted to show our support for businesses in town. We met with representatives of Vermont Law School to discuss our common interests and how we can support each other. As our part in fighting the pandemic the town donated extra Personal Protective Equipment, which we had on hand, to supplement the state's supply.

We must recognize that our world changed in March with the arrival of COVID-19, an international pandemic, which has turned our lives upside down. There are people in town who have lost their jobs, their businesses or worst of all, their loved ones. Our volunteer Emergency Management Coordinator, Brad Salzmann, has kept us up to date on all the ever changing state policies. We owe much to our health care and essential workers and we appreciate the challenges our local businesses have been experiencing during the pandemic and their creative solutions to continue and remain open and viable. Let us take time to pause and thank the people and businesses that have banded together to bring us through this difficult time and recognize the many volunteers whose talents and richness have added to our community. And we thank you, the residents and property owners in Royalton for your support.

Treasurer's Report

The year 2021. What I didn't expect was another year of COVID-19 to dampen our spirits. Despite that, the past year had its usual activity of paying expenses and collecting income.

New to the 2021 tax year was the addition of Municipipay to pay on-line bills due to the Town. With a cost of 2.65% by credit card, most took advantage of paying by e-check for a flat fee of \$1.50. Approximately 300K was collected through e-checks.

As property owners start to think about filing your 2021 taxes, I would like to focus on the importance of filing your Homestead Declaration & Property Tax Adjustment (form H-122). This form MUST be filed every year -with or before filing your Vermont State income tax. (It is always good to remind your tax preparer if you use one). The importance of doing this cannot be stressed enough. By not filing or doing so late, results in reissuing tax bills and much more work for all involved, including the property owner. Also, in the event there is an error, it allows time for it to be corrected before taxes are due. Please remember, this must be done yearly to be assessed the correct tax rate and to receive a state payment if you are eligible. The state does accept late filers up to mid-October, but a penalty fee is charged. So please, file by April 15 with your State income tax return.

If you have any questions, concerns, or need assistance, please feel free to contact me. My office is open Mon-Wed 8am-3pm with extended hours during tax season and by appointment.

Thank you,

Rita Hull, Royalton Town Treasurer

802-763-7441- treasurer@royaltonvt.com

Town Administrator's Report

The following few pages contain the town's general and highway fund budgets. You will notice that the General Fund has undergone a few changes, and I wanted to ensure that we took the time to explain these changes to you. We have added a separate department for the Town Office Building located on Route 14 and renamed the previous "Town Office" section to "Royalton Memorial Library". It is important to note that this change does not add any expenses to the General Fund Budget – it is simply a clarification of expenses. When the town office and the Library shared the building on Alexander Place, the expenses were all in one category. This year we have separated into two categories to better track these expenses. Another change this year is the renaming of Parks & Streets to Buildings and Grounds. You will find that this Buildings and Grounds category contains several line items that were previously spread across different departments. Again, this change is a reorganization to provide better clarity and sense of place within the budget. Finally, you will notice that the long term debt for the Town Office Building has been moved into the general fund. Previously, this debt was paid out as part of the highway fund budget. This change was made on the recommendation of the town's auditors. The debt expense has been reduced from the highway fund budget and added to the General Fund budget, creating a neutral tax impact. I encourage anyone with questions regarding the budgets to reach out to my office. I am more than happy to discuss any questions or concerns you may have.

Thank you

Victoria Paquin (802) 763 7967 townadmin@royaltonvt.com

| Simple General Fund Budget | Budget FY 20 | Actual FY 20 | Budget FY 21 | Actual FY 21 | Budget FY 22 | Proposed Budget FY 23 | Increase (decrease) |
|---|-----------------|----------------|-----------------|-----------------|-----------------|-----------------------|---------------------|
| General Fund Revenues | \$ 1,297,169.64 | \$ 30,018.64 | \$ 1,333,276.35 | \$ 1,306,404.39 | \$ 1,222,400.00 | \$ 1,294,220.00 | \$ 71,820.00 |
| General Fund Expenses | | | | | | | |
| Selectboard Office | \$ 99,913.10 | \$ 6,726.90 | \$ 116,562.01 | \$ 85,161.77 | \$ 84,020.00 | \$ 80,735.00 | \$ (3,285.00) |
| Town Office Building | | | | | | \$ 29,200.00 | |
| Clerk Office | \$ 54,919.91 | \$ 6,222.09 | \$ 58,762.91 | \$ 60,776.08 | \$ 68,050.00 | \$ 67,500.05 | \$ (549.95) |
| Treasurer Office | \$ 8,136.49 | \$ 813.51 | \$ 11,185.63 | \$ 8,260.32 | \$ 13,105.00 | \$ 41,516.75 | \$ 28,411.75 |
| Lister Office | \$ 34,747.28 | \$ 1,542.72 | \$ 27,947.26 | \$ 27,550.90 | \$ 40,740.00 | \$ 39,000.00 | \$ (1,740.00) |
| Delinquent Tax Collector | \$ 26,228.34 | \$ (2,428.34) | \$ 27,403.27 | \$ 31,634.07 | \$ 21,800.00 | \$ 21,800.00 | \$ - |
| Town Report | \$ 3,571.97 | \$ 428.03 | \$ 2,849.66 | \$ 2,727.44 | \$ 3,050.00 | \$ 3,050.00 | \$ - |
| Town Operations | \$ 142,039.88 | \$ 6,875.12 | \$ 182,606.75 | \$ 193,360.93 | \$ 207,243.00 | \$ 197,660.11 | \$ (9,582.89) |
| Appropriations | \$ 355,489.04 | \$ (0.04) | \$ 372,560.00 | \$ 376,843.00 | \$ 376,901.00 | \$ 394,586.00 | \$ 17,685.00 |
| Royalton Memorial Library Building | \$ 36,787.51 | \$ 5,232.49 | \$ 51,736.80 | \$ 33,481.10 | \$ 47,970.00 | \$ 13,400.00 | \$ (34,570.00) |
| Planning Commission | \$ 4,195.35 | \$ 4,635.65 | \$ 5,802.04 | \$ 4,243.00 | \$ 8,160.00 | \$ 7,817.68 | \$ (342.32) |
| Meetings & Elections | \$ 3,289.97 | \$ 4,115.03 | \$ 1,279.32 | \$ 4,334.34 | \$ 3,500.00 | \$ 7,005.73 | \$ 3,505.73 |
| Enforcement | \$ 168,335.13 | \$ 53,514.87 | \$ 229,169.36 | \$ 250,063.16 | \$ 277,310.00 | \$ 321,059.23 | \$ 43,749.23 |
| Recreation - Special Activities | \$ 24,289.41 | \$ 8,160.59 | \$ 31,947.50 | \$ 26,336.89 | \$ 35,400.00 | \$ 26,200.00 | \$ (9,200.00) |
| Recreation - Sports Program | \$ 4,855.21 | \$ 2,109.79 | \$ 2,521.32 | \$ 3,000.20 | \$ 6,800.00 | \$ 6,800.00 | \$ - |
| Parks & Streets | \$ 34,595.67 | \$ 1,604.33 | \$ 32,357.30 | \$ 38,427.41 | \$ 33,000.00 | \$ 79,250.00 | \$ 46,250.00 |
| Town Cemeteries | \$ 8,198.99 | \$ 2,541.01 | \$ 13,808.24 | \$ 9,319.49 | \$ 14,100.00 | \$ 14,100.00 | \$ - |
| Debt Service | \$ 58,188.50 | \$ 22,275.50 | \$ 53,074.54 | \$ 72,410.09 | \$ 106,600.00 | \$ 96,000.00 | \$ (10,600.00) |
| Total General Fund Expenses | \$ 1,067,781.75 | \$ 124,369.25 | \$ 1,221,573.91 | \$ 1,229,930.20 | \$ 1,329,391.00 | \$ 1,446,680.54 | \$ 117,289.54 |
| General Fund Gain(Loss) | \$ 229,387.89 | \$ (94,350.61) | \$ 111,702.44 | \$ 76,474.19 | \$ (106,991.00) | \$ (152,460.54) | |
| Total General Fund Balance | | \$ 286,474.33 | | \$ 362,948.52 | | | |
| Unspendable Fund Balance | | | | | \$ (45,971.73) | | |
| Fund Balance Available to offset budgeted deficit | | | | | \$ 209,985.79 | | |

In Fiscal year 21 the General Fund ended the year with an unaudited surplus of \$362,948.52. Fiscal year 22 is budgeted at a deficit of \$106,991 which will leave a fund balance of \$255,957.52. Of this fund balance, \$45,971.73 is unspendable prepaid expenses which leaves a spendable fund balance of \$209,985.79. This available fund balance will be used to offset the budgeted deficit of \$152,460.54 for FY 23. Budgeting a deficit allows the town to keep the amount to be raised by taxes lower by reducing the general fund surplus balance.

| Simple Highway Fund Budget | Budget FY 20 | Actual FY 20 | Budget FY 21 | Actual FY 21 | Budget FY 22 | Proposed Budget FY 23 | Increase (decrease) |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|---------------------|
| Highway Fund Revenues | \$ 939,050.00 | \$ 988,846.59 | \$ 968,737.00 | \$ 1,018,438.76 | \$ 987,000.00 | \$ 965,000.00 | \$ (22,000.00) |
| Highway Fund Expenses | | | | | | | |
| Labor Operations | \$ 322,550.00 | \$ 283,065.35 | \$ 309,300.00 | \$ 235,261.31 | \$ 309,900.00 | \$ 350,724.50 | \$ 40,824.50 |
| Garage Operations | \$ 32,000.00 | \$ 30,084.73 | \$ 36,000.00 | \$ 38,468.81 | \$ 35,800.00 | \$ 40,349.54 | \$ 4,549.54 |
| Special Projects | \$ 154,000.00 | \$ 158,400.00 | \$ 154,000.00 | \$ 150,000.00 | \$ 147,000.00 | \$ 147,000.00 | \$ - |
| Equipment Rental | \$ 160,000.00 | \$ 160,000.00 | \$ 160,000.00 | \$ 160,000.00 | \$ 170,000.00 | \$ 170,000.00 | \$ - |
| Materials | \$ 295,500.00 | \$ 289,248.45 | \$ 297,000.00 | \$ 213,235.38 | \$ 294,500.00 | \$ 233,000.00 | \$ (61,500.00) |
| Maintenance of Equipment | \$ 75,000.00 | \$ 77,640.99 | \$ 81,700.00 | \$ 88,530.66 | \$ 86,700.00 | \$ 86,700.00 | \$ - |
| Total Highway Fund Expense | \$ 1,039,050.00 | \$ 1,005,001.93 | \$ 1,038,000.00 | \$ 885,496.16 | \$ 1,043,900.00 | \$ 1,027,774.04 | \$ (16,125.96) |
| Highway Fund gain (Loss) | \$ (100,000.00) | \$ (16,155.34) | \$ (69,263.00) | \$ 132,942.60 | \$ (56,900.00) | \$ (62,774.04) | |
| Total Highway Fund Balance | | \$ 211,332.35 | | \$ 344,274.95 | | | |
| Unspendable Fund Balance | | | | | \$ (72,321.36) | | |
| Fund Balance Available to offset budgeted deficit | | | | | \$ 215,053.59 | | |

In Fiscal year 21 the Highway Fund ended the year with an unaudited surplus of \$344,942.60. Fiscal year 22 is budgeted at a deficit of \$56,900.00 which will leave a fund balance of \$287,374.95. Of this fund balance, \$72,321.36 is unspendable prepaid expenses and inventory which leaves a spendable fund balance of \$215,053.59. This available fund balance will be used to offset the budgeted deficit of \$62,774.04 for FY 23. Budgeting a deficit allows the town to keep the amount to be raised by taxes lower by reducing the highway fund surplus balance.

| Town of Royalton | Budget | Actual (unaudited) | Variance % | Budget | Proposed |
|---|------------------------|------------------------|----------------|------------------------|------------------------|
| General Fund Budget FY 22 & FY 23 | FY 21 | FY 21 | FY 21 | FY 22 | FY 23 |
| 01 General Fund Revenue | | | | | |
| 500 Current Tax Income-General Fund | \$ 1,105,081.00 | \$ 1,036,037.57 | 93.75% | \$ 1,087,000.00 | \$ 1,133,220.00 |
| 506 Del Tax Interest Earned | \$ 20,000.00 | \$ 17,633.72 | 88.17% | \$ 20,000.00 | \$ 20,000.00 |
| 507 Del Tax Penalties and Costs (8%) | \$ 16,000.00 | \$ 27,820.62 | 173.88% | \$ 16,000.00 | \$ 16,000.00 |
| 508 State Reimbursements (PILOT payments) | \$ 60,000.00 | \$ 93,944.80 | 156.57% | \$ 60,000.00 | \$ 80,000.00 |
| 510 Fees | \$ 200.00 | \$ 52.00 | 26.00% | \$ 200.00 | \$ 200.00 |
| 512 State of Vermont (Homestead Payments) | | \$ 76,546.28 | | | |
| 513 Railroad Tax | \$ 4,000.00 | \$ 4,734.42 | 118.36% | \$ 4,500.00 | \$ 4,500.00 |
| 514 Refunds and Reimbursements | \$ 2,000.00 | \$ 2,699.95 | 135.00% | \$ 2,000.00 | \$ 2,000.00 |
| 515 Clerk Fees | \$ 20,000.00 | \$ 26,435.91 | 132.18% | \$ 20,000.00 | \$ 23,000.00 |
| 516 Dog Licensing | \$ 1,800.00 | \$ 2,071.50 | 115.08% | \$ 1,000.00 | \$ 1,500.00 |
| 517 Liquor Licenses | \$ 1,200.00 | \$ 985.00 | 82.08% | \$ 1,000.00 | \$ 1,000.00 |
| 519 Judicial Fines | \$ 5,000.00 | \$ 3,834.93 | 76.70% | \$ 2,000.00 | \$ 1,500.00 |
| 520 Local Fines | \$ 1,000.00 | \$ 20.00 | 2.00% | \$ 1,000.00 | \$ 750.00 |
| 521 Interest Earned | \$ 100.00 | \$ 2,181.54 | 2181.54% | \$ 100.00 | \$ 100.00 |
| 522 Rec Youth Baseball/Softball Revenues | \$ 1,500.00 | \$ - | 0.00% | \$ 1,000.00 | \$ 500.00 |
| 523 Youth Soccer Revenue | \$ 1,200.00 | \$ - | 0.00% | \$ 1,000.00 | \$ 500.00 |
| 524 Rec Youth Basketball Revenues | \$ 1,000.00 | \$ - | 0.00% | \$ 1,000.00 | \$ 500.00 |
| 533 Revenue From Sales | \$ - | \$ 375.00 | | \$ - | \$ - |
| 534 Rental Income | | \$ 900.00 | | | |
| 537 Grant Income | | \$ 3,659.48 | | | |
| 538 Donations | \$ - | \$ - | | \$ - | \$ - |
| 540 Other Income | \$ 300.00 | \$ 5,250.17 | 1750.06% | \$ 3,500.00 | \$ 2,000.00 |
| 545 Special Activity Revenue | \$ 100.00 | \$ - | 0.00% | \$ 100.00 | \$ 100.00 |
| 551 Police Rev (other than fines) | \$ 1,000.00 | \$ 1,045.00 | 104.50% | \$ 1,000.00 | \$ 750.00 |
| 552 Insurance/loan proceeds | | \$ - | | | |
| 563 Fundraiser revenue - other than rec | | \$ 50.00 | | | |
| 587 Rec Fundraiser | | \$ - | | | |
| 588 Victim Fund Revenue | | \$ 70.00 | | | |
| 589 Marriage Fund Revenue | | \$ 30.00 | | | |
| 590 F&G Revenues | | \$ 26.50 | | | |
| treasurer expense reimb from PAF (create Rev) | | \$ - | | | \$ 6,100.00 |
| TOTAL GENERAL FUND REVENUE | \$ 1,241,481.00 | \$ 1,306,404.39 | 105.23% | \$ 1,222,400.00 | \$ 1,294,220.00 |
| 100 Selectboard/Finance /Administration Office | | | | | |
| 1001 Wages | \$ 5,600.00 | \$ 5,600.00 | 100.00% | \$ 5,600.00 | \$ 5,600.00 |
| 1002 Accounting | \$ 65,000.00 | \$ 54,905.79 | 84.47% | \$ 58,500.00 | \$ 65,000.00 |
| 1003 Accounting Assistant | \$ 45,000.00 | \$ 14,002.03 | 31.12% | \$ 9,000.00 | |
| 1004 FICA Match | \$ 8,460.00 | \$ 5,718.43 | 67.59% | \$ 5,710.00 | \$ 4,972.50 |
| 1005 Medical Insurance | \$ 26,345.00 | \$ - | 0.00% | \$ - | \$ - |
| 1006 Retirement | \$ 4,500.00 | \$ 2,410.21 | 53.56% | \$ 2,800.00 | \$ 3,412.50 |
| 1007 Mileage | \$ 50.00 | \$ - | 0.00% | \$ - | \$ - |
| 1008 Office Supplies | \$ 300.00 | \$ 533.14 | 177.71% | \$ 300.00 | \$ 300.00 |
| 1009 Telephone | \$ 400.00 | \$ 936.58 | 234.15% | \$ - | \$ - |
| 1010 Dental Insurance | | | | | \$ 450.00 |
| 1012 Technology/Computer | | | | \$ 1,610.00 | \$ 500.00 |
| 1017 Education/Meetings | \$ 300.00 | \$ 765.78 | 255.26% | \$ 500.00 | \$ 500.00 |
| 1208 Vacation Wages | | \$ 234.00 | | | |
| 1213 Sick/Personal Wages | | \$ 32.83 | | | |
| 1654 Build & Ground Maint Purchases | | \$ 22.98 | | | |
| Total 100 Selectboard Office | \$ 155,955.00 | \$ 85,161.77 | 54.61% | \$ 84,020.00 | \$ 80,735.00 |

| Town of Rojaltan | Budget | Actual (unaudited) | Variance % | Budget | Proposed |
|---------------------------------------|---------------------|---------------------|---------------|---------------------|---------------------|
| General Fund Budget FY 22 & FY 23 | FY 21 | FY 21 | FY 21 | FY 22 | FY 23 |
| 101 Town Office Building | | | | | |
| 1002 Wages | | | | | \$ - |
| 1004 FICA Match | | | | | \$ - |
| 1008 Supplies | | | | | \$ 500.00 |
| 1009 Telephone/Cell Phones | | | | | \$ 1,800.00 |
| 1013 Contractor Services (Cleaning) | | | | | \$ 13,500.00 |
| 1056 Assessments | | | | | \$ - |
| 1057 Electricity | | | | | \$ 6,250.00 |
| 1058 Heat | | | | | \$ 3,500.00 |
| 1059 Repairs/Maintenance | | | | | \$ 1,000.00 |
| 1060 Mowing | | | | | \$ 250.00 |
| 1139 Building Security System | | | | | \$ 2,400.00 |
| 1654 Build & Ground Maint Purchases | | | | | |
| Total 101 Town Office Building | \$ - | \$ - | | \$ - | \$ 29,200.00 |
| 102 Town Clerk Office | | | | | |
| 1002 Wages | \$ 31,400.00 | \$ 31,558.83 | 100.51% | \$ 31,400.00 | \$ 37,300.00 |
| 1003 Asst | \$ 13,050.00 | \$ 11,348.08 | 86.96% | \$ 13,050.00 | \$ 13,900.00 |
| 1004 FICA Match | \$ 3,750.00 | \$ 3,282.39 | 87.53% | \$ 3,400.00 | \$ 3,916.80 |
| 1005 Medical Insurance | \$ 10,800.00 | \$ 9,444.24 | 87.45% | \$ 10,800.00 | \$ 7,275.00 |
| 1006 Retirement | \$ 1,560.00 | \$ 1,439.61 | 92.28% | \$ 1,500.00 | \$ 1,958.25 |
| 1007 Mileage | \$ 200.00 | \$ - | 0.00% | \$ 200.00 | \$ 200.00 |
| 1008 Office Supplies | \$ 2,000.00 | \$ 1,459.44 | 72.97% | \$ 1,500.00 | \$ 1,500.00 |
| 1009 Telephone | \$ 900.00 | \$ 798.24 | 88.69% | \$ - | \$ - |
| 1010 Dental Insurance | | | | | \$ 450.00 |
| 1012 Technology/Computer | \$ 750.00 | \$ 218.75 | 29.17% | \$ 5,700.00 | \$ 500.00 |
| 1017 Education/Meetings | \$ 600.00 | \$ 50.00 | 8.33% | \$ 500.00 | \$ 500.00 |
| 1657 Dog License - paid to state | | \$ 785.00 | | | |
| 1658 Marriage License Paid to State | | \$ 350.00 | | | |
| 1659 F&G License Paid to State | | \$ 26.50 | | | |
| 1662 Clerk paid to TOR | | \$ 15.00 | | | |
| 1070 Refund | | \$ - | | | |
| Total 102 Town Clerk Office | \$ 65,010.00 | \$ 60,776.08 | 93.49% | \$ 68,050.00 | \$ 67,500.05 |
| 103 Treasurers Office | | | | | |
| 1002 Wages | \$ 5,000.00 | \$ 5,485.22 | 109.70% | \$ 6,250.00 | \$ 30,750.00 |
| 1003 Asst Wages | \$ 2,000.00 | \$ 780.00 | 39.00% | \$ 2,000.00 | \$ 2,000.00 |
| 1004 FICA Match | \$ 550.00 | \$ 479.26 | 87.14% | \$ 805.00 | \$ 2,352.38 |
| 1005 Medical Insurance | | | | | \$ 3,550.00 |
| 1006 Retirement | | | | | \$ 1,614.38 |
| 1007 Mileage | \$ 50.00 | \$ - | 0.00% | \$ 50.00 | \$ 50.00 |
| 1008 Office Supplies | \$ 450.00 | \$ 617.93 | 137.32% | \$ 450.00 | \$ 450.00 |
| 1009 Telephone | \$ 525.00 | \$ 597.02 | 113.72% | \$ - | \$ - |
| 1010 Dental Insurance | | | | | |
| 1012 Computer/Technology | \$ 300.00 | \$ 171.15 | 57.05% | \$ 3,300.00 | \$ 500.00 |
| 1017 Education/Meetings | \$ 50.00 | \$ 125.00 | 250.00% | \$ 250.00 | \$ 250.00 |
| 1654 Build & Ground Maint Purchases | | \$ 4.74 | | | |
| Total 103 Treasurers Office | \$ 8,925.00 | \$ 8,260.32 | 92.55% | \$ 13,105.00 | \$ 41,516.75 |

| Town of Royalton | Budget | Actual (unaudited) | Variance % | Budget | Proposed |
|--|----------------------|----------------------|----------------|----------------------|----------------------|
| General Fund Budget FY 22 & FY 23 | FY 21 | FY 21 | FY 21 | FY 22 | FY 23 |
| 104 Listers Office | | | | | |
| 1002 Wages | \$ 26,000.00 | \$ 19,844.36 | 76.32% | \$ 24,000.00 | \$ 25,500.00 |
| 1003 Wages 311 Coordinator | \$ 1,500.00 | \$ 909.10 | 60.61% | \$ 1,000.00 | \$ 1,000.00 |
| 1004 FICA Match | \$ 2,110.00 | \$ 1,587.66 | 75.24% | \$ 2,000.00 | \$ 2,000.00 |
| 1007 Mileage | \$ 300.00 | \$ 174.58 | 58.19% | \$ 300.00 | \$ 300.00 |
| 1008 Office Supplies | \$ 800.00 | \$ 1,088.07 | 136.01% | \$ 500.00 | \$ 500.00 |
| 1009 Telephone | \$ 500.00 | \$ 597.02 | 119.40% | \$ - | \$ - |
| 1012 Computer/Technology | \$ 5,000.00 | \$ 3,182.09 | 63.64% | \$ 8,240.00 | \$ 5,000.00 |
| 1013 Subcontract (Reappraisal) | \$ 1,000.00 | \$ - | 0.00% | \$ 1,000.00 | \$ 1,000.00 |
| 1014 Transfer to Reserve Fund 31 | \$ 3,000.00 | \$ - | 0.00% | \$ 3,000.00 | \$ 3,000.00 |
| 1016 Advertising | | \$ 98.67 | | | |
| 1017 Education and Meetings | \$ 1,000.00 | \$ - | 0.00% | \$ 500.00 | \$ 500.00 |
| 1020 Postage | \$ 200.00 | \$ 61.37 | 30.69% | \$ 200.00 | \$ 200.00 |
| 1654 Build & Ground Maint Purchases | | \$ 7.93 | | | |
| Total 104 Listers Office | \$ 41,410.00 | \$ 27,550.91 | 66.53% | \$ 40,740.00 | \$ 39,000.00 |
| 105 Delinquent Tax Collector | | | | | |
| 1002 Wages | \$ 16,000.00 | \$ 23,386.04 | 146.16% | \$ 16,000.00 | \$ 16,000.00 |
| 1004 FICA Match | \$ 1,300.00 | \$ 2,248.03 | 172.93% | \$ 1,300.00 | \$ 1,300.00 |
| 1016 Advertising | \$ 500.00 | \$ - | 0.00% | \$ 500.00 | \$ 500.00 |
| 1024 Legal Fees | \$ 4,000.00 | \$ - | 0.00% | \$ 4,000.00 | \$ 4,000.00 |
| Total 105 Del Tax Collector | \$ 21,800.00 | \$ 31,634.07 | 145.11% | \$ 21,800.00 | \$ 21,800.00 |
| 106 Town Report | | | | | |
| 1015 Printing | \$ 3,500.00 | \$ 2,332.00 | 66.63% | \$ 2,500.00 | \$ 2,500.00 |
| 1020 Postage | \$ 500.00 | \$ 395.44 | 79.09% | \$ 550.00 | \$ 550.00 |
| Total 106 Town Report | \$ 4,000.00 | \$ 2,727.44 | 68.19% | \$ 3,050.00 | \$ 3,050.00 |
| 107 Town Operations | | | | | |
| 1002 Wages | | \$ 89.32 | | \$ 13,338.00 | |
| 1004 Social Security/Medicare | | \$ 219.25 | | \$ 1,020.00 | |
| 1007 Mileage | | \$ 152.50 | | | |
| 1008 Supplies | \$ 5,000.00 | \$ 6,266.77 | 125.34% | \$ 5,000.00 | \$ 5,000.00 |
| 1009 Telephone | | \$ 959.33 | | | |
| 1011 Misc. Exp | \$ 200.00 | \$ 64.86 | 32.43% | \$ 200.00 | \$ 200.00 |
| 1012 Computer/Technology | \$ 6,000.00 | \$ 14,366.33 | 239.44% | \$ 4,000.00 | \$ 18,000.00 |
| 1013 Contracted Services (payroll service) | \$ 3,000.00 | \$ 4,546.00 | 151.53% | \$ 3,000.00 | \$ 3,000.00 |
| 1014 Transfer to capital imp reserve | \$ 50,000.00 | \$ 50,000.00 | 100.00% | \$ 50,000.00 | \$ 50,000.00 |
| 1016 Advertising | \$ 1,100.00 | \$ 256.53 | 23.32% | \$ 1,100.00 | \$ 1,100.00 |
| 1018 Audit Exp | \$ 20,500.00 | \$ 20,750.00 | 101.22% | \$ 20,500.00 | \$ 13,400.00 |
| 1019 Insurance | \$ 22,000.00 | \$ 22,346.48 | 101.57% | \$ 24,000.00 | \$ 28,000.00 |
| 1020 Postage | \$ 2,000.00 | \$ 1,087.68 | 54.38% | \$ 2,000.00 | \$ 2,000.00 |
| 1022 County Tax | \$ 16,400.00 | \$ 13,477.00 | 82.18% | \$ 16,400.00 | \$ 13,580.00 |
| 1023 Dues and Fees (VLCT et al) | \$ 4,526.00 | \$ 4,884.00 | 107.91% | \$ 5,500.00 | \$ 5,500.00 |
| 1024 Legal Fees | \$ 7,000.00 | \$ 2,923.00 | 41.76% | \$ 7,000.00 | \$ 7,000.00 |
| 1026 Emergency Mgmt | \$ 11,500.00 | \$ 11,429.10 | 99.38% | \$ 1,500.00 | \$ 1,500.00 |
| 1027 E911 | \$ 350.00 | \$ 470.85 | 134.53% | \$ 350.00 | \$ 350.00 |
| 1029 Townhouse | | | | | |
| 1036 Solid Waste Alliance | \$ 25,850.00 | \$ 26,580.05 | 102.82% | \$ 34,805.00 | \$ 38,500.11 |
| 1048 Green Up Vermont | \$ 200.00 | \$ 30.15 | 15.08% | \$ 200.00 | \$ 200.00 |
| 1059 Repairs/Maintenance | | | | | |
| 1071 Rental of Equipment | \$ 3,000.00 | \$ 3,208.18 | 106.94% | \$ 3,000.00 | |
| 1073 Stipend Health Officer | \$ 4,000.00 | \$ 3,714.50 | 92.86% | \$ 6,000.00 | \$ - |
| 1607 Green Mtn Economic Dev Dues | \$ 1,415.00 | \$ - | 0.00% | \$ 1,430.00 | \$ 1,430.00 |
| 1608 Academy Operations | \$ - | \$ - | | \$ - | \$ 2,500.00 |
| 1638 Conservation Commission | \$ 250.00 | \$ - | 0.00% | \$ 400.00 | \$ 400.00 |
| Total 107 Town Operations | \$ 184,291.00 | \$ 193,360.93 | 104.92% | \$ 186,385.00 | \$ 197,660.11 |

| Town of Royalton | Budget | Actual (unaudited) | Variance % | Budget | Proposed |
|---|----------------------|----------------------|----------------|----------------------|----------------------|
| General Fund Budget FY 22 & FY 23 | FY 21 | FY 21 | FY 21 | FY 22 | FY 23 |
| 108 Appropriations | | | | | |
| 1011 Misc Exp (One Planet) | \$ 6,000.00 | \$ 6,000.00 | | \$ 6,000.00 | \$ 6,000.00 |
| 1031 SR Fire Department | \$ 96,254.00 | \$ 96,254.00 | 100.00% | \$ 94,345.00 | \$ 106,340.00 |
| 1032 Royalton Memorial Library | \$ 77,667.00 | \$ 77,667.00 | 100.00% | \$ 79,622.00 | \$ 79,622.00 |
| 1033 Rescue Squad | \$ 152,398.00 | \$ 152,398.00 | 100.00% | \$ 152,410.00 | \$ 158,100.00 |
| 1034 Band Concert | \$ 3,900.00 | \$ 3,900.00 | 100.00% | \$ 3,900.00 | \$ 3,900.00 |
| 1035 Memorial Day | \$ 700.00 | \$ 700.00 | 100.00% | \$ 700.00 | \$ 700.00 |
| 1037 HIV/HCV Resource Center (Formerly Acorn) | \$ 500.00 | \$ 500.00 | 100.00% | \$ 500.00 | \$ 500.00 |
| 1038 CV Community Action (Capstone) | \$ - | \$ - | | \$ - | \$ - |
| 1039 CV Council on Aging | \$ 1,500.00 | \$ 1,500.00 | 100.00% | \$ 1,500.00 | \$ 1,500.00 |
| 1040 Clara Martin Center | \$ 4,180.00 | \$ 4,180.00 | 100.00% | \$ 4,180.00 | \$ 4,180.00 |
| 1041 The Family Place | \$ 200.00 | \$ 200.00 | 100.00% | \$ 200.00 | \$ 200.00 |
| 1042 Northern VT Resource Cons & Dev | \$ 100.00 | \$ 100.00 | 100.00% | \$ 100.00 | \$ 100.00 |
| 1043 Safeline | \$ 1,000.00 | \$ 1,000.00 | 100.00% | \$ 1,000.00 | \$ 1,000.00 |
| 1044 SR Area Senior Citizens | \$ 4,000.00 | \$ 4,000.00 | 100.00% | \$ 4,000.00 | \$ 4,000.00 |
| 1045 VT Adult Learning | \$ 500.00 | \$ 500.00 | 100.00% | \$ 500.00 | \$ 500.00 |
| 1046 VT Assoc of the Blind | \$ 750.00 | \$ 750.00 | 100.00% | \$ 750.00 | \$ 750.00 |
| 1047 Ctr for Independent Living | \$ 305.00 | \$ 305.00 | 100.00% | \$ 305.00 | \$ 305.00 |
| 1049 Visiting Nurse Alliance | \$ 7,000.00 | \$ 7,000.00 | 100.00% | \$ 7,000.00 | \$ 7,000.00 |
| 1050 WR Partnership | \$ 500.00 | \$ 500.00 | 100.00% | \$ 500.00 | \$ 500.00 |
| 1051 Windsor County Mentors (Formerly Partners) | \$ 500.00 | \$ 500.00 | 100.00% | \$ 500.00 | \$ 500.00 |
| 1052 Windsor County Youth Services | \$ 400.00 | \$ 400.00 | 100.00% | \$ 400.00 | \$ 400.00 |
| 1055 Healthcare & Rehab of S VT | \$ 2,689.00 | \$ 2,689.00 | 100.00% | \$ 2,689.00 | \$ 2,689.00 |
| 1253 Orange County Parent Child Center | \$ 1,000.00 | \$ 1,000.00 | 100.00% | \$ 1,000.00 | \$ 1,000.00 |
| 1245 Tri Valley Transit (Formerly Stagecoach) | \$ 3,800.00 | \$ 3,800.00 | 100.00% | \$ 3,800.00 | \$ 3,800.00 |
| 1643 Royalton Food Shelf | \$ 10,000.00 | \$ 10,000.00 | 100.00% | \$ 10,000.00 | \$ 10,000.00 |
| 1644 South Royalton School Health Hub | \$ 1,000.00 | \$ 1,000.00 | 100.00% | \$ 1,000.00 | \$ 1,000.00 |
| Total 108 Appropriations | \$ 376,843.00 | \$ 376,843.00 | 100.00% | \$ 376,901.00 | \$ 394,586.00 |
| 109 Royalton Memorial Library Building | | | | | |
| 1002 Wages | \$ 1,500.00 | \$ 510.00 | 34.00% | \$ 750.00 | |
| 1004 FICA Match | \$ 120.00 | \$ 39.01 | 32.51% | \$ 120.00 | |
| 1008 Supplies | \$ 400.00 | \$ (22.30) | -5.73% | \$ 500.00 | |
| 1009 Telephone/Cell Phones | | \$ 174.72 | | \$ 1,800.00 | |
| 1013 Contractor Services (Cleaning) | \$ 13,500.00 | \$ 11,967.95 | 88.65% | \$ 13,500.00 | \$ - |
| 1056 Assessments | \$ 2,000.00 | \$ 3,077.47 | 153.87% | \$ 2,000.00 | \$ 2,000.00 |
| 1057 Electricity | \$ 7,000.00 | \$ 7,596.73 | 108.52% | \$ 12,500.00 | \$ 6,250.00 |
| 1058 Heat | \$ 9,000.00 | \$ 4,042.19 | 44.91% | \$ 5,000.00 | \$ 1,500.00 |
| 1059 Repairs/Maintenance | \$ 4,500.00 | \$ 2,232.57 | 49.61% | \$ 4,500.00 | \$ 1,000.00 |
| 1060 Mowing | \$ 2,500.00 | \$ 1,603.22 | 64.13% | \$ 2,500.00 | \$ 250.00 |
| 1139 Building Security System | \$ 1,500.00 | \$ 1,971.37 | 131.42% | \$ 4,800.00 | \$ 2,400.00 |
| 1654 Build & Ground Maint Purchases | | \$ 288.77 | | | |
| Total 109 Royalton Memorial Library Building | \$ 42,020.00 | \$ 33,481.10 | 79.68% | \$ 47,970.00 | \$ 13,400.00 |
| 110 Planning Commission | | | | | |
| 1002 Wages | \$ 450.00 | \$ - | 0.00% | \$ 450.00 | \$ 450.00 |
| 1003 Flood Zone Administrator | \$ 1,200.00 | \$ - | 0.00% | \$ 750.00 | \$ 500.00 |
| 1004 FICA Match | \$ 130.00 | \$ - | 0.00% | \$ 130.00 | \$ 72.68 |
| 1007 Mileage | \$ 100.00 | \$ - | 0.00% | \$ 100.00 | \$ 100.00 |
| 1011 Misc Exp | \$ 200.00 | \$ - | 0.00% | \$ 200.00 | \$ 200.00 |
| 1013 Subcontractors | \$ 430.00 | \$ - | 0.00% | \$ 430.00 | \$ 400.00 |
| 1015 Printing | \$ 1,500.00 | \$ - | 0.00% | \$ 1,000.00 | \$ 750.00 |
| 1016 Advertising | \$ 500.00 | \$ - | 0.00% | \$ 500.00 | \$ 500.00 |
| 1017 Education | \$ 350.00 | \$ - | 0.00% | \$ 350.00 | \$ 500.00 |
| 1053 Fees-TROC Dues | \$ 4,243.00 | \$ 4,243.00 | 100.00% | \$ 4,250.00 | \$ 4,345.00 |
| Total 110 Planning Commission | \$ 9,103.00 | \$ 4,243.00 | 46.61% | \$ 8,160.00 | \$ 7,817.68 |

| Town of Royalton | Budget | Actual (unaudited) | Variance % | Budget | Proposed |
|---|----------------------|----------------------|---------------|----------------------|----------------------|
| General Fund Budget FY 22 & FY 23 | FY 21 | FY 21 | FY 21 | FY 22 | FY 23 |
| 111 Meetings and Elections | | | | | |
| 1004 FICA Match | \$ 391.00 | \$ 94.83 | 24.25% | \$ 150.00 | \$ 355.73 |
| 1007 Mileage | \$ 300.00 | \$ - | 0.00% | \$ 50.00 | \$ 50.00 |
| 1008 Supplies | \$ 1,000.00 | \$ 1,258.75 | 125.88% | \$ 500.00 | \$ 500.00 |
| 1011 Misc Exp | \$ 200.00 | \$ 2,130.46 | 1065.23% | \$ 200.00 | \$ 200.00 |
| 1015 Printing Exp | \$ 1,700.00 | \$ 582.00 | 34.24% | \$ 750.00 | \$ 750.00 |
| 1017 Education/Meetings | \$ 600.00 | \$ - | 0.00% | \$ 500.00 | \$ 500.00 |
| 1061 Moderator | \$ 600.00 | \$ - | 0.00% | \$ 300.00 | \$ 300.00 |
| 1062 Ballot Clerk | \$ 3,900.00 | \$ 1,818.30 | 46.62% | \$ 750.00 | \$ 3,900.00 |
| 1063 Presiding Officer Fee | \$ 600.00 | \$ 450.00 | 75.00% | \$ 300.00 | \$ 450.00 |
| Total 111 Meetings and Elections | \$ 9,291.00 | \$ 6,334.34 | 68.18% | \$ 3,500.00 | \$ 7,005.73 |
| 112 Enforcement | | | | | |
| 1002 Police Wages | \$ 142,500.00 | \$ 137,731.94 | 96.65% | \$ 145,350.00 | \$ 169,305.34 |
| 1003 Data Entry Clerk Wage | \$ 15,600.00 | \$ 4,822.11 | 30.91% | \$ 13,000.00 | \$ 19,000.00 |
| 1004 FICA Match | \$ 12,100.00 | \$ 11,512.73 | 95.15% | \$ 12,350.00 | \$ 14,405.36 |
| 1005 Medical Insurance | \$ 14,000.00 | \$ 12,325.66 | 88.04% | \$ 13,800.00 | \$ 15,600.00 |
| 1006 Retirement | \$ 5,000.00 | \$ 2,840.73 | 56.81% | \$ 5,300.00 | \$ 8,888.53 |
| 1007 Mileage | \$ 100.00 | \$ 31.32 | 31.32% | \$ 100.00 | \$ 100.00 |
| 1008 Supplies/Tools | \$ 2,300.00 | \$ 4,041.05 | 175.70% | \$ 4,000.00 | \$ 4,000.00 |
| 1009 Telephone/Cell Phones | \$ 3,800.00 | \$ 3,499.57 | 92.09% | \$ 3,360.00 | \$ 3,360.00 |
| 1010 Dental Insurance | | | | | \$ 1,350.00 |
| 1012 Computer/Technology | \$ 2,000.00 | \$ 3,724.39 | 186.22% | \$ 3,000.00 | \$ 3,000.00 |
| 1013 Subcontractors and Consultants | | \$ 120.00 | | \$ 7,500.00 | \$ 12,000.00 |
| 1015 Printing | \$ 200.00 | \$ - | 0.00% | \$ 200.00 | \$ 200.00 |
| 1017 Education | \$ 1,500.00 | \$ 1,615.85 | 107.72% | \$ 1,500.00 | \$ 1,500.00 |
| 1647 Training Supplies | \$ 1,000.00 | \$ - | 0.00% | \$ 1,000.00 | \$ 1,500.00 |
| 1019 Insurance Property and WC | \$ 18,000.00 | \$ 17,233.36 | 95.74% | \$ 19,000.00 | \$ 24,000.00 |
| 1020 Postage | | \$ 92.80 | | \$ 100.00 | \$ 100.00 |
| 1023 Fees | \$ 150.00 | \$ 500.00 | 333.33% | \$ 500.00 | \$ 500.00 |
| 1059 Maintenance (Vehicle Equipment) | \$ 10,000.00 | \$ 9,020.79 | 90.21% | \$ 7,000.00 | \$ 5,000.00 |
| 1066 Uniforms | \$ 1,200.00 | \$ 1,562.25 | 130.19% | \$ 1,500.00 | \$ 1,500.00 |
| 1067 Equipment | \$ 6,500.00 | \$ 8,702.73 | 133.89% | \$ 6,500.00 | \$ 8,500.00 |
| 1068 Dog Control | \$ 1,000.00 | \$ 174.55 | 17.46% | \$ 750.00 | \$ 750.00 |
| 1071 Rental of Equipment | | \$ 35.31 | | | |
| 1073 Stipend (Constable) | \$ 4,000.00 | \$ 3,867.00 | 96.68% | \$ 6,000.00 | \$ - |
| 1112 Fuel (Vehicles) | \$ 8,000.00 | \$ 5,773.81 | 72.17% | \$ 7,500.00 | \$ 7,500.00 |
| 1208 Wages- Vacation | | \$ 2,831.84 | | | |
| 1213 Sick Time | | \$ 2,240.12 | | \$ - | \$ - |
| 1225 Police vehicle reserve | \$ - | \$ - | | \$ 18,000.00 | \$ 18,000.00 |
| 1240 Wages-Education | | | | | |
| 1639 Vehicle Purchase | \$ 15,000.00 | \$ 15,000.00 | 100.00% | \$ - | \$ - |
| 1647 Training Supplies | | | | \$ 1,000.00 | \$ 1,000.00 |
| 1654 Build & Ground Maint Purchases | | \$ 162.65 | | | |
| 1664 Wages - Detail Patrol | | | | | |
| Total 112 Public Enforcement | \$ 263,950.00 | \$ 250,063.16 | 94.74% | \$ 278,310.00 | \$ 321,059.23 |
| 113 Recreation Commission (Special Activities) | | | | | |
| 1002 Special Activities Wages | \$ 8,200.00 | \$ 8,231.41 | 100.38% | \$ 8,200.00 | \$ 8,700.00 |
| 1004 FICA Match | \$ 650.00 | \$ 623.71 | 95.96% | \$ 650.00 | \$ 650.00 |
| 1008 Supplies | \$ 500.00 | \$ 1,244.76 | 248.95% | \$ 500.00 | \$ 500.00 |
| 1019 Insurance | \$ 600.00 | \$ 2,636.10 | 439.35% | \$ 2,250.00 | \$ 2,250.00 |
| 1023 Dues/fees/licenses | \$ 500.00 | \$ - | 0.00% | \$ 500.00 | \$ 500.00 |
| 1056 Assessment (Water for Hope Property) | \$ 50.00 | \$ 50.00 | 100.00% | \$ 50.00 | \$ 50.00 |
| 1059 Repair/Maintenance | \$ 3,500.00 | \$ 5,661.01 | 161.74% | \$ 3,500.00 | \$ 3,500.00 |
| 1060 Mowing | \$ 3,200.00 | \$ 6,186.11 | 193.32% | \$ 3,200.00 | \$ 1,000.00 |
| 1071 Equipment Rental | \$ 1,500.00 | \$ 800.00 | 53.33% | \$ 1,500.00 | \$ 1,500.00 |
| 1072 Special Activities Supplies | \$ 2,550.00 | \$ 510.00 | 20.00% | \$ 2,550.00 | \$ 2,550.00 |
| 1078 Concerts | \$ 3,000.00 | \$ - | 0.00% | \$ 3,000.00 | \$ 3,000.00 |
| 1079 Capital Equip Purchases | | \$ - | | | |
| 1137 Hope Prop Community Garden | | | | | |
| 1648 Ice Rink Improvements | \$ 2,000.00 | \$ 387.79 | 19.39% | \$ 2,000.00 | \$ 2,000.00 |
| 113 Total Recreation Commission (Special) | \$ 32,250.00 | \$ 26,336.89 | 81.66% | \$ 33,900.00 | \$ 26,200.00 |

| Town of Royalton | Budget | Actual (unaudited) | Variance % | Budget | Proposed |
|--|------------------------|------------------------|----------------|------------------------|------------------------|
| General Fund Budget FY 22 & FY 23 | FY 21 | FY 21 | FY 21 | FY 22 | FY 23 |
| 114 Recreation Sports Program | | | | | |
| 1002 Wages | \$ - | \$ - | | \$ - | \$ - |
| 1004 FICA Match | \$ - | \$ - | | \$ - | \$ - |
| 1008 Supplies | \$ 100.00 | \$ 576.83 | 576.83% | \$ 100.00 | \$ 100.00 |
| 1072 Special Activities Supplies | | \$ 1,432.87 | | | |
| 1073 Stipends | \$ 1,000.00 | \$ - | 0.00% | \$ 1,000.00 | \$ 1,000.00 |
| 1036 Refunds and Reimbursements | \$ - | | | \$ - | \$ - |
| 1609 Youth Baseball/Softball Expenses | \$ 2,500.00 | \$ 330.50 | 37.22% | \$ 2,500.00 | \$ 2,500.00 |
| 1610 Youth Soccer Expenses | \$ 1,000.00 | \$ - | 0.00% | \$ 1,000.00 | \$ 1,000.00 |
| 1611 Youth Basketball Expenses | \$ 1,200.00 | \$ - | 0.00% | \$ 1,200.00 | \$ 1,200.00 |
| 1622 Babe Ruth | \$ 1,000.00 | \$ - | 0.00% | \$ 1,000.00 | \$ 1,000.00 |
| 1649 Soccer Camp | \$ - | | | \$ - | \$ - |
| Summer Basketball Camp | \$ - | | | \$ - | \$ - |
| Total 114 Rec Sports Program | \$ 6,800.00 | \$ 3,000.20 | 44.12% | \$ 6,800.00 | \$ 6,800.00 |
| 116 Buildings & Grounds | | | | | |
| 1002 Wages Buildings & Grounds | | \$ 89.32 | | \$ 13,338.00 | \$ 14,600.00 |
| 1004 FICA Match | | \$ 219.25 | | \$ 1,020.00 | \$ 1,116.30 |
| 1013 Subcontractors | | \$ 2,562.50 | | | \$ 12,000.00 |
| 1028 Old Schoolhouse | \$ 200.00 | \$ - | 0.00% | \$ 200.00 | \$ 200.00 |
| 1029 Town House | \$ 500.00 | \$ 682.40 | 136.48% | \$ 500.00 | \$ 500.00 |
| 1059 Repairs/Maintenance | \$ 3,000.00 | \$ 7,373.85 | 245.80% | \$ 3,000.00 | \$ 3,250.00 |
| 1060 Mowing | \$ 12,000.00 | \$ 8,731.75 | 72.76% | \$ 11,000.00 | \$ 25,000.00 |
| 1071 Rental of Equipment | \$ 2,000.00 | \$ 1,250.00 | 62.50% | \$ 2,000.00 | \$ 2,000.00 |
| 1083 Street Lights | \$ 20,000.00 | \$ 13,793.89 | 68.97% | \$ 17,000.00 | \$ 17,000.00 |
| 1137 Community Garden | \$ 1,500.00 | \$ 1,330.23 | 128.68% | \$ 1,500.00 | \$ 1,500.00 |
| 1137 Hope Property Exp | \$ 500.00 | \$ 680.86 | 136.17% | \$ 500.00 | \$ 500.00 |
| 1215 Old Bank Building | \$ 300.00 | \$ 1,244.37 | 414.39% | \$ 300.00 | \$ 300.00 |
| 1231 So Ro Village Green | | \$ 176.36 | | | \$ 500.00 |
| 1654 Build & Ground Maint Purchases | | \$ 17.39 | | | \$ 5,500.00 |
| Landscaping (create expense line) | | | | | \$ 5,000.00 |
| Total 116 Parks & Streets | \$ 40,000.00 | \$ 38,427.41 | 96.07% | \$ 36,000.00 | \$ 79,250.00 |
| 117 Town Supported Cemeteries | | | | | |
| 1059 Repairs/Maintenance | | \$ (825.00) | | \$ 2,000.00 | \$ 2,000.00 |
| 1084 North Royalton Cemetery | \$ 3,480.00 | \$ 5,010.00 | 143.97% | \$ 4,800.00 | \$ 4,800.00 |
| 1085 Broad Brook (Powers) Cemetery | \$ 4,824.00 | \$ 2,684.43 | 55.65% | \$ 3,000.00 | \$ 3,000.00 |
| 1086 Hickey Cemetery | \$ 1,080.00 | \$ 1,470.00 | 136.11% | \$ 1,800.00 | \$ 1,800.00 |
| 1087 Metcalf Cemetery | \$ 300.00 | \$ 110.00 | 36.67% | \$ 300.00 | \$ 300.00 |
| 1088 Perrin#1 Cemetery | \$ 24.00 | \$ 25.00 | 104.17% | \$ 50.00 | \$ 50.00 |
| 1089 Perrin#2 Cemetery | \$ 60.00 | \$ 25.00 | 41.67% | \$ 50.00 | \$ 50.00 |
| 1097 Howard Lot | \$ 60.00 | \$ 35.00 | 58.33% | \$ 50.00 | \$ 50.00 |
| 1098 Lindley Lot | \$ 60.00 | \$ 25.00 | 41.67% | \$ 50.00 | \$ 50.00 |
| 1099 Haven Cemetery | \$ 3,000.00 | \$ 760.00 | 25.33% | \$ 2,000.00 | \$ 2,000.00 |
| Total 117 Town Supported Cemeteries | \$ 12,888.00 | \$ 9,319.43 | 72.31% | \$ 14,100.00 | \$ 14,100.00 |
| 118 Debt Service | | | | | |
| 1200 Interest on Long Term Debt | \$ 20,600.00 | \$ 12,087.27 | 58.68% | \$ 20,600.00 | \$ 25,000.00 |
| 1201 Chelsea Street Bridge | \$ 30,000.00 | \$ 25,000.00 | 83.33% | \$ 25,000.00 | \$ 25,000.00 |
| 1204 Short Term Interest | \$ - | \$ - | | \$ - | \$ - |
| Long term debt payment - USDA 97-02 (Crawford) | \$ - | \$ - | | \$ - | \$ 20,000.00 |
| 1629 VEDA Loan Crawford AutoLand | | \$ - | | | |
| 1226 Royalton Memorial Library Loan | \$ 25,550.00 | \$ 25,722.82 | 100.68% | \$ 26,000.00 | \$ 26,000.00 |
| 1600 Interfund transfer Out to 50 BML | \$ 3,600.00 | \$ 3,600.00 | 100.00% | \$ 35,000.00 | |
| Total 118 Debt Service | \$ 85,750.00 | \$ 72,410.09 | 84.44% | \$ 106,600.00 | \$ 96,000.00 |
| TOTAL Expenditures | \$ 1,360,286.00 | \$ 1,229,930.20 | 90.42% | \$ 1,329,391.00 | \$ 1,446,680.54 |
| Percent increase (decrease) in expenditures | 6.94% | | | -2.27% | 8.82% |
| Net Income (Loss) | \$ (118,805.00) | \$ 76,474.19 | \$ 0.15 | \$ (106,991.00) | \$ (152,460.54) |
| Fund Balance FY 20 | \$286,474.33 | | | | |
| Unaudited fund balance FY 21 | \$362,948.52 | | | | |
| Budgeted fund Reduction FY 22 | (\$106,991.00) | | | | |
| Unspendable fund balance (prepaids) | (\$45,971.73) | | | | |
| Available fund balance for FY 23 | \$209,985.79 | | | | |

| Town of Royalton | Budget | Actual (unaudited) | Variance | Budget | Actual (unaudited) | Proposed Budget |
|------------------------------------|----------------------|----------------------|----------------|----------------------|----------------------|----------------------|
| Highway Fund Budget FY 22 & FY23 | FY 21 | FY 21 | FY 21 | FY 22 | FY 22 Dec | FY 23 |
| 02 Highway Fund Revenue | | | | | | |
| 511 Current Tax Income | 823,737.00 | 823,737.00 | 100.00% | 837,000.00 | 837,000.00 | 805,000.00 |
| 514 Refunds & Reimbursements | | 144.00 | | | 336.00 | |
| 521 Interest Earned | | 643.38 | | | 183.09 | |
| 526 Highway State Aid | 145,000.00 | 193,914.38 | 133.73% | 150,000.00 | 85,583.12 | 160,000.00 |
| 538 Restricted Donations | | - | | | - | |
| Total Highway Fund Revenue | 968,737.00 | 1,018,438.76 | 105.13% | 987,000.00 | 923,102.21 | 965,000.00 |
| 02 Highway Fund Expenses | | | | | | |
| 119 Labor Operations | | | | | | |
| 1002 Highway Crew Wages | \$ 195,000.00 | \$ 145,987.28 | 74.87% | \$ 200,000.00 | \$ 92,738.32 | \$ 218,000.00 |
| 1081 Highway Crew Overtime | \$ 37,000.00 | \$ 14,705.50 | 39.74% | \$ 35,000.00 | \$ 7,206.75 | \$ 35,000.00 |
| 1004 FICA Match | \$ 17,800.00 | \$ 12,959.92 | 72.81% | \$ 18,000.00 | \$ 8,101.23 | \$ 19,354.50 |
| 1005 Medical Insurance | \$ 28,000.00 | \$ 28,539.31 | 101.93% | \$ 28,000.00 | \$ 15,459.82 | \$ 43,445.00 |
| 1006 Retirement Benefits | \$ 8,000.00 | \$ 6,443.47 | 80.54% | \$ 8,000.00 | \$ 4,234.11 | \$ 10,900.00 |
| 1007 Mileage | \$ 500.00 | \$ - | 0.00% | \$ 500.00 | \$ - | \$ 500.00 |
| 1008 Supplies | \$ 150.00 | \$ 140.00 | 93.33% | \$ 100.00 | \$ 25.00 | \$ 100.00 |
| 1010 Dental Insurance | | | | | \$ 183.53 | \$ 1,800.00 |
| 1011 Misc Exp | \$ 150.00 | \$ - | 0.00% | \$ 100.00 | \$ - | \$ 100.00 |
| 1016 Advertising | \$ 150.00 | \$ 77.94 | 51.96% | \$ 150.00 | \$ - | \$ 150.00 |
| 1017 Education | \$ 150.00 | \$ - | 0.00% | \$ 150.00 | \$ - | \$ 150.00 |
| 1019 Insurance | \$ 18,000.00 | \$ 8,220.05 | 45.67% | \$ 15,500.00 | \$ 232.99 | \$ 16,825.00 |
| 1023 Dues Fees and Permits | \$ 1,400.00 | \$ 1,350.00 | 96.43% | \$ 1,400.00 | \$ - | \$ 1,400.00 |
| 1066 Uniforms | \$ 3,000.00 | \$ 2,614.02 | 87.13% | \$ 3,000.00 | \$ 1,324.44 | \$ 3,000.00 |
| 1208 Wages - Vacation | | \$ 7,213.06 | | | \$ 5,092.10 | |
| 1213 Wages - Sick | | \$ 7,010.76 | | | \$ 3,816.97 | |
| 119 Total Labor Operations | \$ 309,300.00 | \$ 235,261.31 | 76.06% | \$ 309,900.00 | \$ 138,415.26 | \$ 350,724.50 |
| 120 Garage Operations | | | | | | |
| 1008 Supplies | \$ 6,000.00 | \$ 2,693.44 | 44.89% | \$ 3,000.00 | \$ 966.11 | \$ 3,000.00 |
| 1009 Telephone | \$ 1,000.00 | \$ 461.35 | 46.14% | \$ 600.00 | \$ 249.85 | \$ 600.00 |
| 1012 Computer/Technology | \$ 800.00 | \$ 1,185.76 | 148.22% | \$ 1,000.00 | \$ 647.88 | \$ 1,500.00 |
| 1016 Advertising | \$ 200.00 | \$ - | 0.00% | \$ 200.00 | \$ - | \$ 200.00 |
| 1019 Insurance | \$ 14,000.00 | \$ 22,697.02 | 162.12% | \$ 17,500.00 | \$ 17,432.71 | \$ 21,549.54 |
| 1056 Assessments | \$ - | \$ - | | \$ - | \$ - | \$ - |
| 1057 Electricity | \$ 3,000.00 | \$ 2,669.67 | 88.99% | \$ 3,500.00 | \$ 639.15 | \$ 3,500.00 |
| 1058 Heat | \$ 8,000.00 | \$ 3,292.82 | 41.16% | \$ 7,000.00 | \$ 1,013.45 | \$ 7,000.00 |
| 1059 Repairs/Maintenance | \$ 3,000.00 | \$ 5,420.87 | 180.70% | \$ 3,000.00 | \$ 820.20 | \$ 3,000.00 |
| 1071 Rental of Equipment | | \$ 47.88 | | | \$ 28.94 | |
| 120 Total Garage Operations | \$ 36,000.00 | \$ 38,468.81 | 106.86% | \$ 35,800.00 | \$ 21,798.29 | \$ 40,349.54 |

| Town of Royalton | Budget | Actual (unaudited) | Variance | Budget | Actual (unaudited) | Proposed Budget |
|---|------------------------|---------------------------|-----------------|------------------------|---------------------------|------------------------|
| Highway Fund Budget FY 22 & FY23 | FY 21 | FY 21 | FY 21 | FY 22 | FY 22 Dec | FY 23 |
| 121 Special Projects | | | | | | |
| 1013 Sub/Consultants | | \$ - | | | \$ - | |
| 1014 Capital Imp Reserve #42 | \$ 150,000.00 | \$ 150,000.00 | 100.00% | \$ 140,000.00 | \$ - | \$ 140,000.00 |
| 1024 Legal Fees | \$ 4,000.00 | \$ - | 0.00% | \$ 4,000.00 | \$ - | \$ 4,000.00 |
| 1091 Paving Sidewalk Guardrail | \$ - | \$ - | | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| 1636 Shed Project | \$ - | \$ - | | \$ - | \$ - | \$ - |
| 121 Total Special Projects | \$ 154,000.00 | \$ 150,000.00 | 97.40% | \$ 147,000.00 | \$ - | \$ 147,000.00 |
| 122 Equipment Rental | | | | | | |
| 1014 Transfer to Fund # 24 For Equipment F | \$ 160,000.00 | \$ 160,000.00 | 100.00% | \$ 170,000.00 | \$ - | \$ 170,000.00 |
| 122 Total Equipment Rental | \$ 160,000.00 | \$ 160,000.00 | 100.00% | \$ 170,000.00 | \$ - | \$ 170,000.00 |
| 123 Materials | | | | | | |
| 1011 Misc Exp | \$ 1,000.00 | \$ 65.88 | 6.59% | \$ 500.00 | \$ - | \$ 500.00 |
| 1013 Subcontracts | \$ 4,000.00 | \$ 2,480.00 | 62.00% | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| 1071 Rental of Equipment | \$ 40,000.00 | \$ 41,885.00 | 104.71% | \$ 40,000.00 | \$ 42,097.30 | \$ 2,500.00 |
| 1100 misc Equipment | \$ 1,000.00 | \$ 1,838.35 | 183.84% | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 1112 Fuel, oil, grease | \$ 65,000.00 | \$ 31,234.28 | 48.05% | \$ 65,000.00 | \$ 23,014.00 | \$ 65,000.00 |
| 1113 Salt | \$ 50,000.00 | \$ 28,903.49 | 57.81% | \$ 50,000.00 | \$ 4,150.25 | \$ 50,000.00 |
| 1114 Sand | \$ 35,000.00 | \$ 51,000.00 | 145.71% | \$ 35,000.00 | \$ - | \$ - |
| 1115 Gravel | \$ 30,000.00 | \$ 27,888.00 | 92.96% | \$ 35,000.00 | \$ - | \$ 43,000.00 |
| 1116 Crawford Pit | \$ 8,000.00 | \$ 8,125.00 | 101.56% | \$ 8,000.00 | \$ - | \$ 8,000.00 |
| 1117 Cold Patch | \$ 2,000.00 | \$ 686.28 | 34.31% | \$ 1,500.00 | \$ 230.28 | \$ 1,500.00 |
| 1119 Hardpack | \$ - | \$ - | | \$ - | \$ - | \$ - |
| 1120 Calcium Chloride | \$ 10,000.00 | \$ 16,746.00 | 167.46% | \$ 12,000.00 | \$ 7,013.20 | \$ 15,000.00 |
| 1121 Culverts | \$ 5,000.00 | \$ 1,880.56 | 37.61% | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| 1122 Other materials | \$ 1,000.00 | \$ 170.28 | 17.03% | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 1217 2 1/4 Plantmix | \$ 5,000.00 | \$ - | 0.00% | \$ - | \$ - | \$ - |
| 1218 Street signs | \$ 5,000.00 | \$ 1,602.76 | 32.06% | \$ 2,500.00 | \$ 288.39 | \$ 2,500.00 |
| 1236 1 1/4 Plant Mix | \$ 20,000.00 | \$ 2,550.00 | 12.75% | \$ 20,000.00 | \$ - | \$ 20,000.00 |
| 1237 7" Plant Mix | \$ 15,000.00 | \$ (3,820.50) | -25.47% | \$ 15,000.00 | \$ 16,159.50 | \$ 15,000.00 |
| 1238 Donated Materials | | \$ - | | | \$ - | |
| 123 Total Materials | \$ 297,000.00 | \$ 213,235.38 | 71.80% | \$ 294,500.00 | \$ 92,952.92 | \$ 233,000.00 |
| 124 Maintenance of Equipment | | | | | | |
| 1011 Equipment Miscellaneous | \$ 10,000.00 | \$ 11,089.04 | 110.89% | \$ 10,000.00 | \$ 2,068.17 | \$ 10,000.00 |
| 1100 equipment-misc | | | | | | |
| 1108 Chipper | \$ 500.00 | \$ 312.04 | 62.41% | \$ 500.00 | \$ - | \$ 500.00 |
| 1110 04 sterling truck | | \$ 99.92 | | | | |
| 1214 04 Cat 143H Grader | \$ 11,200.00 | \$ 8,666.76 | 77.38% | \$ 11,200.00 | \$ 2,346.48 | \$ 11,200.00 |
| 1230 05 Roadside Mower | \$ 3,500.00 | \$ 2,328.77 | 66.54% | \$ 2,500.00 | \$ 5,046.31 | \$ 2,500.00 |
| 1247 Leaf Vacuum | \$ 500.00 | \$ - | 0.00% | \$ 500.00 | \$ - | \$ 500.00 |
| 1251 2010 JD 310 Backhoe Ldr | \$ 3,000.00 | \$ 4,793.99 | 159.80% | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| 1615 John Deere Snowblower/sweeper | \$ 3,000.00 | \$ 2,679.25 | 89.31% | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| 1621 2012 Dodge Ram 5500 | \$ 7,000.00 | \$ 1,586.64 | 22.67% | \$ 7,000.00 | \$ 8,750.14 | \$ 7,000.00 |
| 1628 2014 Freightliner L7500 | \$ 7,000.00 | \$ 37,148.26 | 530.69% | \$ 7,000.00 | \$ 549.45 | \$ 7,000.00 |
| 1630 2015 Freightliner L7500 | \$ 7,000.00 | \$ 6,653.38 | 95.05% | \$ 7,000.00 | \$ 388.50 | \$ 7,000.00 |
| 1634 2017 Intl Truck | \$ 8,500.00 | \$ 14,148.75 | 166.46% | \$ 8,500.00 | \$ 7,132.15 | \$ 8,500.00 |
| 1635 2016 Dodge Ram 5500 | \$ 7,000.00 | \$ 1,053.00 | 15.04% | \$ 7,000.00 | \$ 5,491.99 | \$ 7,000.00 |
| 1637 1997 Ford F45 Bucket Truck | \$ 2,000.00 | \$ - | 0.00% | \$ 2,000.00 | \$ 5.58 | \$ 2,000.00 |
| 1641 2018 Komatsu w/A270 Front Loader | \$ 5,000.00 | \$ 1,230.80 | 24.62% | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| 1646 2019 Freightliner | \$ 6,500.00 | \$ (52.54) | -0.81% | \$ 6,500.00 | \$ 8,555.86 | \$ 6,500.00 |
| 1653 John Deere Excavator | | \$ (3,207.40) | | \$ 3,000.00 | \$ 987.43 | \$ 3,000.00 |
| 1655 2020 Ford F-550 | | | | \$ 3,000.00 | \$ 1,310.61 | \$ 3,000.00 |
| 124 Total Maintenance of Equipment | \$ 81,700.00 | \$ 88,530.66 | 108.36% | \$ 86,700.00 | \$ 42,632.67 | \$ 86,700.00 |
| 1600.00 Interfund Transfer Out | | | | | | |
| Total Highway Fund Expense | \$ 1,038,000.00 | \$ 885,496.16 | 85.31% | \$ 1,043,900.00 | \$ 295,799.14 | \$ 1,027,774.04 |
| net gain (loss) | \$ (69,263.00) | \$ 132,942.60 | | \$ (56,900.00) | \$ 627,303.07 | \$ (62,774.04) |
| Fund Balance FY 20 | \$ 211,332.35 | | | | | |
| Unaudited Fund Balance FY 21 | \$ 344,274.95 | | | | | |
| Budgeted Fund balance reduction FY 22 | \$ (56,900.00) | | | | | |
| Unspendable fund balance | \$ (72,321.36) | | | | | |
| Available fund balance | \$ 215,053.59 | | | | | |

The newly formed Royalton Area ATV/UTV club (Cascadnac Valley Wheelers) has requested that the Royalton Selectboard consider an ordinance that would allow ATV's and UTV's to operate on some Royalton roads. The objective of the club is to create an opportunity for additional recreation within the town. Ultimately, the club hopes to have trails largely across private lands, very similar to the current VAST trail network.

Currently, the club has requested access to town roads that would provide a connection between the border with Tunbridge and the border with Barnard. The requested travel roads include portions of Dairy Hill, McIntosh/Pepperill/Jigger Hill rds, Mill Rd, Rix Rd, Gee Hill Rd, Happy Hollow Rd, Royalton Hill Rd, Sewall Brook Rd, North Rd, Rousseau Rd, Otto Merrill Rd, and Oxbow Rd.

The creation of the ordinance would allow ATV's to travel on these roads provided that they abide by all applicable laws. Laws regarding operation are similar to those regulating vehicles and include licensing and registration requirements, wearing of helmets, and abiding by speed limits. The club would ensure that members are abiding by the regulations and have pledged to maintain a close working relationship with the Royalton Police Department and Windsor County Sheriff's Office.

The club is working to improve the availability of private trails for ATV use, which would reduce the dependence on town roads overtime. The ability to ride ATV's in town will provide additional recreational opportunities for the citizens of Royalton and for those who might wish to visit our town. It is our hope that we will be able to work together to develop an ordinance allowing ATV use on town roads.

If you have any questions or concerns please contact: Ian MacKenzie by email: ian@countryfabrications.com

Royalton Wastewater Treatment Facility

The Treatment Facility would like to remind residents not to put materials such as fats, grease, and oils down the drain. The correct way to dispose of fat, oil and grease is to put it in the compost. If you have a large amount, take a tin can(s) place a piece of wadded up paper towel in it, pour the warm grease into the can, freeze it, put it in the trash when you take it outside. "Flushable" wipes are not flushable and do not break down in the sewer. They bind together with others of their kind and create long ropes or "mop strands" and potentially clog our expensive pumps at the pump station. These must be removed by hand. Put cleaning materials, wipes, rags and used rubber gloves in the trash where they belong.

If any homeowners would like to connect to the Town's wastewater system, they can submit plans to the Town Office for review and consideration. Residents on streets Chelsea, North Windsor, South Windsor, Railroad, Rainbow and Alexander Place have the closest access to connect to the wastewater system. Benefits of being on a town sewer system include increased property value, ability to withstand heavy loads, no failed septic, no mounds in the backyard and you're personally not contributing to contaminating groundwater with a leach field.

We are already seeing the improvements of our pollution treatment capabilities from our plant upgrades from 2017. The new aeration system in the three lagoons is working very well and supplying ample dissolved oxygen for the microbes that breakdown waste. With the new aeration system, costly sludge removal is not projected to take place until sometime around 2035.

-Simon Jarmy of Simon Operation Services, Inc.

| Royalton Waterwater Facility Budget FY 22 & FY 23 | Budget FY 21 | ACTUAL (unaudited) FY 21 | Variance FY 21 | Budget FY 22 | Proposed Budget FY 23 |
|--|-------------------|-----------------------------|-------------------|-------------------|--------------------------|
| Royalton WW Facility Revenues | | | | | |
| 514 Refunds and Reimbursements | | - | | | |
| 521 Interest earned | | 7.81 | | | |
| 528 Usage fees | 162,195.00 | 157,741.27 | | 167,920.00 | 173,500.00 |
| 530 Interest on del usage fees | | 1,607.22 | | | |
| 531 Delinquent Penalties | | 1,565.42 | | | |
| 562 Service Fees | 7,350.00 | 7,490.00 | | 7,350.00 | 7,350.00 |
| 583 USDA Loan Revenue | 50,900.00 | 42,931.68 | | 50,900.00 | 50,900.00 |
| Total Revenues | 220,445.00 | 211,343.40 | - | 226,170.00 | 231,750.00 |
| Royalton WW Facility Expenses | | | | | |
| 1002 Wages - reimburse treas. | 2,770.00 | 3,035.29 | 109.58% | 2,770.00 | 6,100.00 |
| 1004 FICA Match | 230.00 | 232.12 | 100.92% | 230.00 | |
| 1009 Telephone | 1,200.00 | 973.37 | 81.11% | 1,200.00 | 1,200.00 |
| 1011 Misc. Exp | | 280.51 | | | |
| 1012 Technology and Computer | | 864.00 | | | |
| 1013 Subcontracts/Consultants | 69,200.00 | 67,395.75 | 97.39% | 71,725.00 | 73,875.00 |
| 1014 Transfers to reserve accounts | - | | | - | - |
| Capital Improvement/Lagoon Reserve | | | | 1,000.00 | 1,000.00 |
| 1019 Insurance | 1,600.00 | 1,266.84 | 79.18% | 1,350.00 | 1,350.00 |
| 1021 Interest | | 11,537.75 | | | |
| 1023 Dues/fees/licenses | 800.00 | 150.00 | 18.75% | 800.00 | 800.00 |
| 1057 Electricity | 20,000.00 | 23,481.00 | 117.41% | 25,000.00 | 25,000.00 |
| 1058 Heat | 4,300.00 | 1,785.28 | 41.52% | 2,500.00 | 2,500.00 |
| 1059 Plant Repairs/Maintenance | 7,000.00 | 10,001.77 | 142.88% | 7,000.00 | 7,000.00 |
| 1079 Equipment Purchases | 2,000.00 | 3,567.00 | 178.35% | 2,000.00 | 2,000.00 |
| 1133 Sewer Study Expenses | - | | | - | - |
| 1200 Interest on Long Term Debt | 24,445.00 | 11,692.52 | 47.83% | 24,445.00 | 24,445.00 |
| 1210 Testing | 4,000.00 | 3,398.47 | 84.96% | 4,000.00 | 4,000.00 |
| 1211 System repairs/maintenance | 5,900.00 | 456.25 | 7.73% | 5,900.00 | 5,900.00 |
| 1212 Equipment repairs/maintenance | 1,000.00 | 1,330.00 | 133.00% | 1,000.00 | 1,000.00 |
| 1400 Depreciation* | 76,000.00 | - | 0.00% | 76,000.00 | 76,000.00 |
| 1600 Interfund transfer Out | | 27,669.73 | | | |
| Total Operating Expenses | 220,445.00 | 169,117.65 | 76.72% | 226,920.00 | 232,170.00 |
| gain/Loss | \$ - | \$ 42,225.75 | | \$ (750.00) | \$ (420.00) |

Royalton Academy Building

The Royalton Academy Building continues to serve our community well. Due to the ongoing COVID-19 Pandemic, we has limited ability to rent the building for private functions, which negatively impacted revenues. is office space available to rent. The building can be rented for special events by calling Walter Hastings at 802-763-2022.

| Royalton Academy Building | FY 21 | Actual | Variance | FY 22 | FY 23 |
|----------------------------------|--------------------|----------------------|------------------|--------------------|--------------------|
| Budget FY 22 & 23 | Budget | FY 21 | FY 21 | Budget | Budget |
| Revenues | | | | | |
| 514 Refunds | | \$ - | | | |
| 534 Lease Income | \$ 23,000.00 | \$ 18,955.20 | 82.41% | \$ 23,000.00 | \$ 23,690.00 |
| 536 Hourly Rental Income | \$ 6,000.00 | \$ - | 0.00% | \$ 4,500.00 | \$ 4,500.00 |
| 591 Security Deposits | | | | | |
| 900 Town Subsidy | \$ - | \$ - | | \$ - | \$ - |
| Total Academy Revenue | \$29,000.00 | \$ 18,955.20 | 65.36% | \$27,500.00 | \$28,190.00 |
| Expenditures | | | | | |
| 1002 Wages | \$ 4,000.00 | \$ 5,564.51 | 139.11% | \$ 5,000.00 | \$ 5,000.00 |
| 1004 FICA Match | \$ 350.00 | \$ 425.79 | 121.65% | \$ 400.00 | \$ 382.50 |
| 1008 Supplies | \$ 1,000.00 | \$ 517.88 | 51.79% | \$ 750.00 | \$ 750.00 |
| 1009 Telephone | \$ 520.00 | \$ 512.02 | 98.47% | \$ 475.00 | \$ 500.00 |
| 1014 Transfer to Reserve | \$ 3,330.00 | \$ - | 0.00% | \$ 500.00 | \$ 500.00 |
| 1019 Insurance | \$ 2,000.00 | \$ 2,154.18 | 107.71% | \$ 2,375.00 | \$ 2,807.12 |
| 1057 Electricity | \$ 4,000.00 | \$ 3,779.16 | 94.48% | \$ 4,000.00 | \$ 4,000.00 |
| 1058 Heat | \$ 5,000.00 | \$ 5,382.05 | 107.64% | \$ 5,000.00 | \$ 5,500.00 |
| 1059 Repairs/Maintenance | \$ 7,500.00 | \$ 5,613.07 | 74.84% | \$ 7,500.00 | \$ 7,500.00 |
| 1060 Mowing | \$ 1,000.00 | \$ 963.00 | 96.30% | \$ 1,200.00 | \$ - |
| 1070 Deposit Refunds | | | | | |
| 1139 Security System | | | | | \$ 750.00 |
| 1248 Snow removal | \$ 300.00 | \$ - | 0.00% | \$ 300.00 | \$ 300.00 |
| 1654 B&G Maintenance Purchases | | \$ 63.21 | | | |
| Total Academy Expenses | \$29,000.00 | \$ 24,974.87 | 86.12% | \$27,500.00 | \$27,989.62 |
| Net Income (loss) | \$ - | \$ (6,019.67) | \$ (0.21) | \$ - | \$ 200.38 |



Royalton Village in Winter: Photo Courtesy of Kilda McKeever

Lister's Report 2022

WOW! What a roller coaster ride the listers have experienced these last 12 months with sales across all market sectors. Vacant land (Without building improvements) that sellers could not sell the last 5 years is currently back to 2009 reappraisal levels. **Residential properties have increased in value on an average of 30%.** Even commercial properties which typically have little turnover, are selling in today's market . (As I am writing this report, a transfer just came to my desk of a typical 1,500 Sq Ft ranch with attached garage on 4 acres assessed at \$ 255,400 with a purchase price of \$ 394,500!)

What does this mean to the average town taxpayer? Surprisingly- not too much for this upcoming tax year.

1st- Our CLA is based on 3 years of property sales, thus our current CLA remains at about 95%!

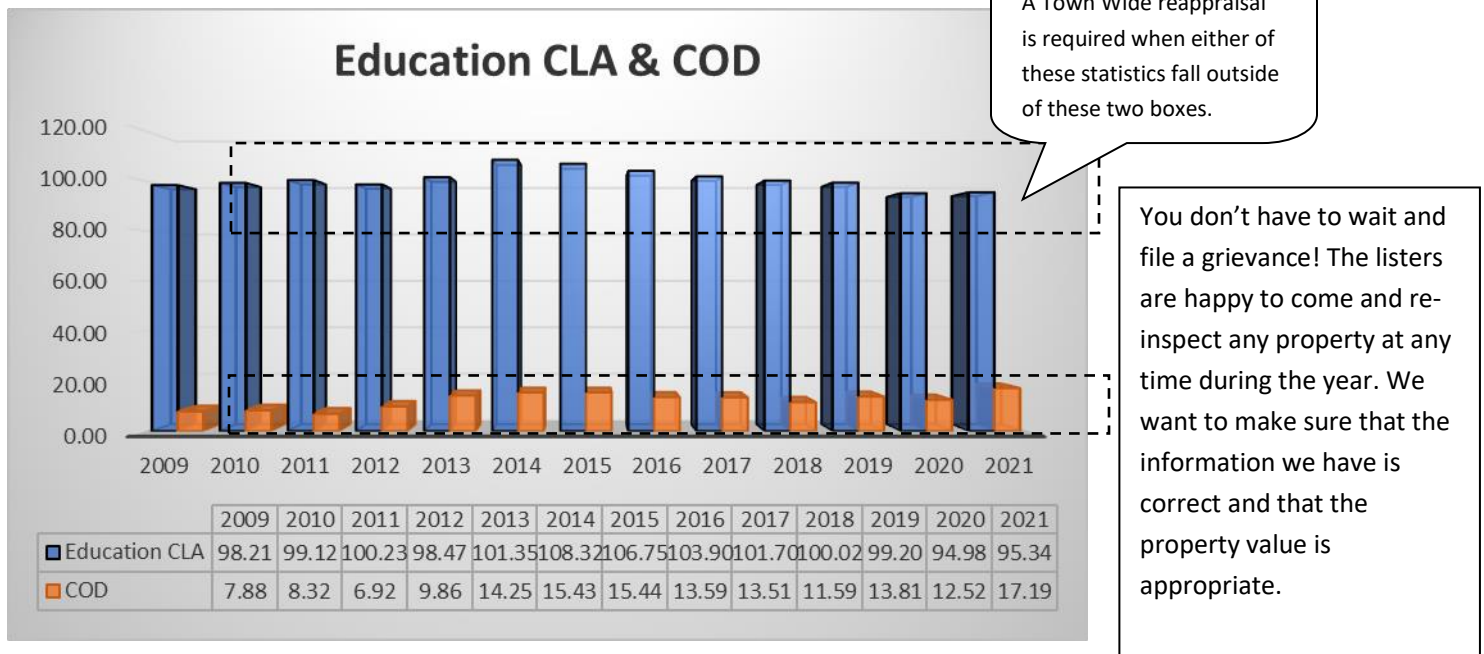
2nd- If all properties are selling on an AVERAGE of a 30% increase, this shows that all parcels in Royalton are under assessed on AVERAGE of 30%. Remember- Grand List (GL) Assessments are to be at 100% of Fair Market Value. In other words, at the value they are selling at. Vermont Statute, in short, states we must increase our Education Tax Rate by this percent difference to “Equalize” taxes collected throughout Vermont. (Under assessed by 30% x Increased tax rate by 30% = Taxes collected by adjusted CLA).

3rd- Royalton will need to do a town wide reappraisal soon to reflect the current market conditions, but we already knew this. Prior Covid- the Lister’s were planning a Town Wide reappraisal in 2022/2023 anyway. The Lister’s now believe it will be prudent to wait just a couple more years for the housing market to settle back, as we did during the early 2000’s real estate market run. **This strategy worked well for Royalton taxpayers as our CLA has stayed pretty even over the prior 12 years.**

How much will a Town Wide reappraisal cost taxpayer? Good News. It is already paid for! Through the Homestead Act, the Town of Royalton has received more than enough funds to cover our next Town Wide reappraisal. So unlike in 1996 when the Royalton Lister’s had to budget for this expense, it is now already funded by the Education Tax that we all hate so much! (Always a rainbow somewhere...)

Coefficient of Dispersion (COD):

This is the other measure needed to see how precise Royalton’s GL assessments are compared to actual sales. This year, **our COD is at 17.19% (up from 12.52%)**, which is still within the “safety zone” of a mandated reappraisal of greater than 20%.



Delinquent Tax Collector's Report

Fiscal year ending June 30, 2018, was the first year that prior year tax money was not reported as income on the general fund. The money turned into the town that covers prior tax years is now directly deposited into the town account. This procedure reduces any deficits the town may have and continues to produce a possible surplus in town funds. There were no tax sales during 2020.

| STATEMENT OF DELINQUENT TAXES | | | | |
|----------------------------------|---------------|---------------|------------|---------------|
| FISCAL YEAR ENDING JUNE 30, 2021 | | | | |
| | RECEIVED FOR | | | BALANCE |
| YEAR | COLLECTION | COLLECTED | ABATEMENTS | |
| 2017 | 88.75 | | 88.75 | 0.00 |
| 2018 | 3,939.94 | 1,853.30 | 92.15 | 1,994.49 |
| 2019 | 90,967.82 | 43,833.08 | 95.88 | 47,038.86 |
| 2020 | 403,401.46 | 317,913.80 | | 85,487.66 |
| | \$ 498,397.97 | \$ 363,600.18 | \$ 276.78 | \$ 134,521.01 |
| Total Collected Pd to Town | | | | |
| | | \$ 363,600.18 | | |
| Interest Paid to Town | | | | |
| | | 17,680.22 | | |
| Costs Paid to Town | | | | |
| | | 27,928.89 | | |
| Remitted to Treasurer | | | | |
| | | \$ 409,209.29 | | |
| STATEMENT OF DELINQUENT TAXES | | | | |
| ENDING DECEMBER 31, 2021 | | | | |
| | RECEIVED FOR | | | BALANCE |
| YEAR | COLLECTION | COLLECTED | ABATEMENTS | |
| 2018 | 1,994.49 | 255.65 | | 1,738.84 |
| 2019 | 47,038.86 | 26,516.97 | | 20,521.89 |
| 2020 | 85,487.66 | 47,655.19 | 664.31 | 37,168.16 |
| 2021 | 338,123.80 | 163,144.44 | | 174,979.36 |
| | \$ 472,644.81 | \$ 237,572.25 | \$ 664.31 | \$ 234,408.25 |
| Total Collected Pd to Town | | | | |
| | | \$ 237,572.25 | | |
| Interest Paid to Town | | | | |
| | | 12,367.07 | | |
| Costs Paid to Town | | | | |
| | | 19,501.30 | | |
| Remitted to Treasurer | | | | |
| | | \$ 269,440.62 | | |

| STATEMENT OF DELINQUENT SEWER CHARGES | | | | |
|---|--------------|--------------|------------|--------------|
| FISCAL YEAR ENDING JUNE 30, 2021 | | | | |
| | RECEIVED FOR | | | BALANCE |
| YEAR | COLLECTION | COLLECTED | ABATEMENTS | |
| 2018 | 6,602.32 | 1,978.36 | | 4,623.96 |
| 2019 | 21,104.87 | 13,141.92 | | 7,962.95 |
| 2020 | 10,433.92 | 4,278.14 | | 6,155.78 |
| | 38,141.11 | 19,398.42 | 0.00 | 18,742.69 |
| | | | | |
| Collected Pd to Town | | \$ 19,398.42 | | |
| Interest | | 1,607.22 | | |
| Costs to Town | | \$ 1,565.42 | | |
| Remitted to Treasurer | | \$ 22,571.06 | | |
| | | | | |
| STATEMENT OF DELINQUENT SEWER CHARGES | | | | |
| FISCAL YEAR ENDING DECEMBER 31, 2021 | | | | |
| | RECEIVED FOR | | | BALANCE |
| YEAR | COLLECTION | COLLECTED | ABATEMENTS | |
| 2018 | 4,623.96 | 0.00 | | 4,623.96 |
| 2019 | 7,962.95 | 2,449.41 | | 5,513.54 |
| 2020 | 6,155.78 | 4,465.18 | | 1,690.60 |
| 2021 | 21,845.05 | 12,405.14 | | 9,439.91 |
| | \$ 40,587.74 | \$ 19,319.73 | \$ - | \$ 21,268.01 |
| | | | | |
| Total Collected | | \$ 19,319.73 | | |
| Interest | | 418.85 | | |
| Remitted to Treasurer | | \$ 19,738.58 | | |
| | | | | |
| Billings for usage are done two times per year, for reading on June 30 and December 31 each year. A list of the delinquent users is posted in the town office building. | | | | |

| STATEMENT OF TAXES RAISED | | | | |
|--|-----------|------------------|----------------------------|---------------------------------|
| FY 22 FOR FISCAL YEAR ENDING JUNE 30, 2022 | | | | |
| DUE November 5, 2021 | | | | |
| | | | | |
| | | Municipal | Homestead Education | Nonresidential Education |
| Taxable Parcels | 1306 | | | |
| Acres | 24,455.59 | | | |
| Land | | 92,782,400 | | |
| Building | | 186,979,634 | | |
| Total Real Estate | | 279,762,034 | 132,567,260 | 147,194,740 |
| Add: | | | | |
| Non-Approved Contracts | | | 0 | 160,800 |
| Equipment | | 72,500 | 0.00 | 72,500 |
| Subtract: | | | | |
| Veteran Exemptions | | 440,000 | 400,000 | 40,000 |
| Land Use | | 9,959,374 | 3,468,199 | 6,491,175 |
| Contracts | | 5,698,750 | 0 | 1,135,150 |
| Special Exemption | | | 0 | 2,875,320 |
| Grand List | | 2,637,363.76 | 1,286,990.61 | 1,368,863.95 |
| | | | | |
| Homestead | | 205,327,422 | | |
| Housesite | | 182,610,770 | | |
| Lease | | 0 | | |
| Non-Tax Count | | 62 | | |
| Non-Tax Value | | 16,846,800 | | |
| | | | | |
| Rate Name | Tax Rate | X Grand List = | Total Raised | |
| Nonresidential Education | 1.6972 | 1,367,255.95 | 2,320,506.74 | |
| Residential Education | 1.6758 | 1,286,990.61 | 2,156,738.96 | |
| Local Agreement Rate | 0.0032 | 2,637,363.76 | 8,439.63 | |
| Highway Fund | 0.3174 | 2,637,363.76 | 837,099.49 | |
| General Fund | 0.4122 | 2,637,363.76 | 1,087,121.17 | |
| Late Homestead Penalty | | | 1,592.62 | |
| Total Taxes Billed | | | 6,411,498.61 | |
| State Payments | | | (775,954.33) | |
| Net Taxes Due | | | 5,635,544.28 | |
| Net Tax Collected | | | 5,297,420.48 | |
| Delinquent Taxes 2021 | | | 338,123.80 | |

| STATEMENT OF TAXES RAISED | | | | |
|--------------------------------------|-----------|----------------|---------------------|--------------------------|
| FOR FISCAL YEAR ENDING JUNE 30, 2021 | | | | |
| DUE November 6, 2020 | | | | |
| | | | | |
| | | Municipal | Homestead Education | Nonresidential Education |
| Taxable Parcels | 1304 | | | |
| Acres | 24,477.58 | | | |
| Land | | 92,700,400 | | |
| Building | | 185,465,113 | | |
| Total Real Estate | | 278,165,513 | 131,345,860 | 146,819,640 |
| Add: | | | | |
| Non-Approved Contracts | | | 0 | 160,800 |
| Equipment | | 72,500 | 0.00 | 72,500 |
| Subtract: | | | | |
| Veteran Exemptions | | 480,000 | 440,000 | 40,000 |
| Land Use | | 10,024,174 | 3,520,999 | 6,503,175 |
| Contracts | | 5,698,750 | 0 | 1,135,150 |
| Special Exemption | | | 0 | 2,875,320 |
| Grand List | | 2,620,350.76 | 1,273,848.61 | 1,364,992.95 |
| Homestead | | 204,381,922 | | |
| Housesite | | 181,435,570 | | |
| Lease | | 0 | | |
| Non-Tax Count | | 61 | | |
| Non-Tax Value | | 16,366,800 | | |
| Rate Name | Tax Rate | X Grand List = | Total Raised | |
| Nonresidential Education | 1.6411 | 1,363,384.95 | 2,237,451.01 | |
| Residential Education | 1.6409 | 1,273,848.61 | 2,090,258.18 | |
| Local Agreement Rate | 0.0033 | 2,620,350.76 | 8,647.25 | |
| Highway Fund | 0.3142 | 2,620,350.76 | 823,314.32 | |
| General Fund | 0.4215 | 2,620,350.76 | 1,104,478.12 | |
| Total Taxes Billed | | | 6,264,148.88 | |
| State Payments | | | (751,465.40) | |
| Net Taxes Due | | | 5,512,683.48 | |
| Net Tax Collected | | | 5,109,282.02 | |
| Delinquent Taxes 2020 | | | 403,401.46 | |

WHERE OUR PROPERTY TAX DOLLAR GOES

The Town of Royalton raised **\$ 6,409,905** in property tax revenue for the 2022 fiscal year operating expenditures of **\$ 14,417,754** (Including both municipal and education) broken down as follows

- **\$ 1,087,120** for **MUNICIPAL** expenditures such as Rescue, Police Department, Fire Department, Library, Recreation, Parks & Streets, Cemeteries, and General Town operations. (Other revenues of \$ 260,750. Qualified Royalton Residences received reductions of \$75,183 from State Payments toward the Municipal portion of their tax bill)
- **\$ 837,100** for **TOWN HIGHWAY** expenditures. (Other revenues of \$ 206,900)
- **\$ 8,440** for voted local agreements to make up Education Tax payments for Paine's Beach, Veterans Exemptions, & Food Shelf. (SOURCE: 2020 Tax Book Report)
- **\$ 4,477,245** for the **State Education Fund** (ACTs 60 & 68) is paid to the State of Vermont toward the WHITE RIVER UNIFIED SCHOOL DISTRICT's operating budget of \$12,026,099. **Bethel contributed \$ 3,095,520** with the balance being funded mostly by other Vermont taxpayers. (Qualified Royalton taxpayers received \$ 700,770 in State Payments toward their homestead education tax bill. SOURCES: Royalton & Bethel 2020 Tax Raised Reports and WRUD Annual Report for 3/2/2021 Annual Meeting Pg 40).

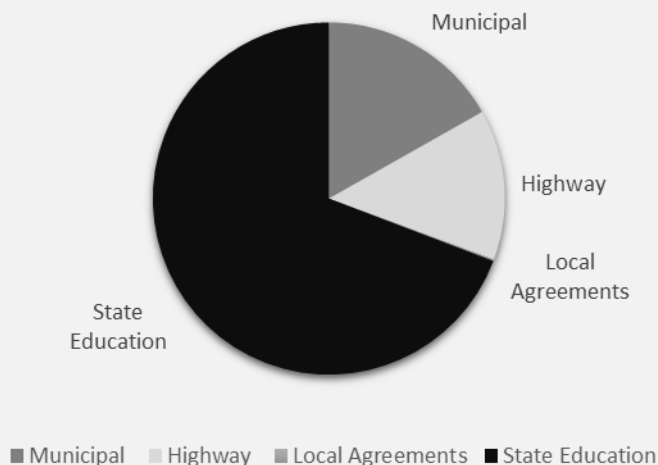
In Short:

Every dollar paid in taxes goes to:

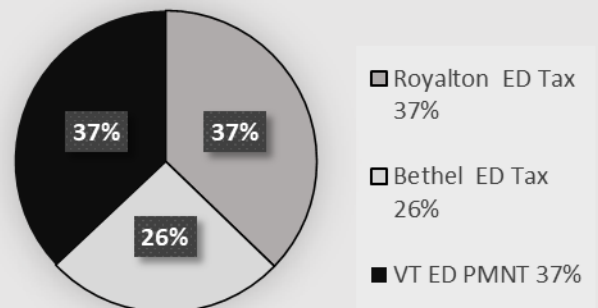
- **\$ 0.17 Municipal 17%**
- **\$ 0.13 Highway 13%**
- **\$ 0.0013 Local Agreements 0.13%**
- **\$ 0.70 State Education Fund 70%**

37% of the WRUSD 2021-2022 proposed budget, is made up from Royalton's State Education Tax. 26% is funded by Bethel taxpayers. 37% is reimbursed by other Vermont Taxpayers through the State

How Our Tax Dollar is Spent



WHITE RIVER UNIFIED SCHOOL DISTRICT REVENUES



If you have questions, concerns or comments please contact:

- Municipal budget – Selectboard TownAdmin@RoyaltonVT.Com
 - **Victoria Paquin - Town Administrator - 802-763-7967**
- Royalton School Budget – School Board
 - **Andrew Jones - Chair** **802-299-9357** AJones@wrvsu.org
- State Education funding – our legislative representatives
 - **Representative John O'Brien** **802-828-2228** JO'Brien@leg.state.vt.us
 - **Senator Dick McCormack -** **802-793-6417** RMccormack@leg.state.vt.us
 - **Senator Alice W. Nitka -** **802-228-8432** ANitka@leg.state.vt.us
 - **Senator Alison Clark -** **802-457-4627** AClarkson@leg.state.vt.us

If you have questions regarding your HOMESTEAD or STATE PAYMENT:

- See the back of your Tax Bill for contact information
- **Rita Hull – Treasurer** **802-763-7441** Treasurer@RoyaltonVT.Com

If you have questions regarding your valuation:

- **Royalton Assessors Office -** **802-763-2202** Listers@RoyaltonVT.Com

Royalton Town Clerk Report

Committed to civic service, your clerk ran for office in hopes of becoming someone their townspeople could depend on. Someone our long-time clerk, Gladys Ferris, would have been proud to offer a nod. That was ten years ago. Against challenges brought upon us all as a country, a state, and within our town during 2020-2021, I hope you find both assurance and progress in this report.

In 2020 our office welcomed a new assistant town clerk, Donna Bohannon. Updated licensing and recording software training occurred in July. September 2020, the Vermont Municipal Clerks' and Treasurers' Association (VMCTA) appointed your clerk as a Windsor County Clerk Mentor. October 2020, we applied for and received a \$5,000 Center for Tech and Civic Life elections administration grant. December of 2020 town clerks received individual letters from Governor Phil Scott thanking them for all "efforts to ensure a safe and secure General election this November in the face of an unprecedented public health crisis, and during a politically divisive time in our nation's history." Much personal thanks to our Board of Civil Authority and local election officials as well.

2021 began with focus on creating an accessible, on-line database for land recordings. Our combined scanning efforts have since produced over 40 years of on-line record indexes and eight years of completed land recordings. June brought newly signed legislation tasking town clerks with implementing vote-by-mail laws and a heads up from the Office of Elections that offices would be receiving new tabulators and training seminars for our election officials. July, despite logistical Covid issues, Country Animal Hospital stepped up and helped our office sponsor our first four-town rabies and licensing clinic with thanks to Bethel, Tunbridge, and Sharon clerks for this success. October of 2021 colleagues voted your clerk in as chair of the Orange-Windsor County Clerk & Treasurer Organization. All clerk financial reports which were previously noted separately have now been integrated into the General Fund and clerk invoices may now be paid by credit card.

Most humbly, I'd like to offer our townspeople this honor: Vermont Secretary of State James Condos has recently sworn in your town clerk as the newest member-at-large of the VMCTA's Executive Board; the organization charged with oversight and performance of duties necessary to keep the Vermont Municipal Clerks' and Treasurers' Association vital.

Respectfully submitted,
Karmen M. Bascom, Certified Vermont Clerk

| TOWN OF ROYALTON 2021 VITAL REPORT: BIRTHS | | | | | |
|--|---------------------------------|--------------------------------|-------------------------|----------------------|--------------|
| CHILD | FATHER | MOTHER'S MAIDEN | PLACE OF BIRTH | DATE OF BIRTH | TOWN |
| Wolff, Ozias Sylvain Bradford | Wolff, Nicholas Pascal Starbuck | Wilkie, Dena Elaine | Gifford Medical Center | 1/3/2021 | Randolph |
| Airoidi, Brooke Ellen | Airoidi, Steven Marcel | Harvey, Rebecca Marie | Gifford Medical Center | 3/25/2021 | Randolph |
| Antonio-Martinez, Zayden Liam | Antonio-Murillo, Kesle Anthony | Martinez-Jackson, Kathy Ashani | Residence, Caron Circle | 3/12/2021 | S. Royalton |
| Earle, Mayla Logan | Earle, Jr., Mark William | Spaulding, Summer Anne | Gifford Medical Center | 5/4/2021 | Randolph |
| Kreis, Anna Joyce | Kreis, Arthur Joseph | Richardson, Cara Lee | Gifford Medical Center | 5/27/2021 | Randolph |
| Bicknell, Louisa Pearl | Bicknell, Henry Richard | Collins, Laurel Evelyn | Gifford Medical Center | 6/6/2021 | Randolph |
| Hook, Chloe Marie | Hook, Randy Scott | McGranaghan, India Marie | Gifford Medical Center | 6/15/2021 | Randolph |
| Adams, Wyatt Oliver | Adams, Ryan Matthew | Newton, Kirsten Sharee | Gifford Medical Center | 7/7/2021 | Randolph |
| Soncrant, Oliver Asa James | Soncrant, Jordan Raymond | Gilbert, Christina Marie | Gifford Medical Center | 7/19/2021 | Randolph |
| Tuthill, August Carter | Tuthill, Jonathan Bruce | Haynes, Morgan Steingress | Gifford Medical Center | 9/11/2021 | Randolph |
| Rodriguez, Lucas Colton | Rodriguez, Louie Tanner | Brown, Cheyanne Ashleigh Noel | Gifford Medical Center | 10/11/2021 | Randolph |
| Adams, Frankie Carol | Adams, Ryan Anthony | Tatro, Martha Marjorie | Gifford Medical Center | 12/16/2021 | Randolph |
| TOWN OF ROYALTON 2021 VITAL REPORT: MARRIAGES | | | | | |
| SPOUSE | RESIDENCE | SPOUSE | RESIDENCE | DATE | PLACE |
| Shkurinskaya, Tatiana | S. Royalton | Chadwick, Morgan James | S. Royalton | 2/28/2021 | Royalton |
| Deschamps, Nate Louis | Berlin | Shepherd, Carissa Lee | Royalton | 5/22/2021 | Berlin |
| Olson, Kayley Nicole | S. Royalton | Myers, Kyle Austin | S. Royalton | 8/7/2021 | Sharon |
| Herman, Kelly Jean | Royalton | Davis, Reed Philip | Royalton | 8/23/2021 | Royalton |
| Salls, Natasha Cheyenne | Royalton | Manning, Paul Ross | Royalton | 8/21/2021 | Sharon |
| Cruz, Kevin Flores | S. Royalton | Burton, Michelle Nichole Lynn | S. Royalton | 9/3/2021 | Warren |
| Gross, Emily Bennett | Royalton | Rogers, Ira Allen | Royalton | 9/18/2021 | Waitsfield |
| Gregg, Jr., Austin Spencer | Wethersfield, CT | Hooper, Aurora Ellensee | Gorham, ME | 10/15/2021 | Tunbridge |
| Schon, Jason Edward | S. Royalton | Perry, Amanda Nicole | S. Royalton | 10/26/2021 | S. Royalton |

| TOWN OF ROYALTON 2021 VITAL REPORT: DEATHS | | | | |
|---|----------------------------|-------------|--|---------------|
| NAME | PLACE OF DEATH | AGE | PLACE OF FINAL DISPOSITION | DATE OF DEATH |
| Gray, Sr., Robert A. | South Royalton | 93 | Valley Crematory, White River Junction, VT | 1/5/2021 |
| Jensen, Norman Erling | Royalton | 91 | Vermont Veterans Memorial Cemetery, Randolph Center | 1/22/2021 |
| Zuccalo, Francis Dominic | Royalton | 82 | Valley Crematory, White River Junction, VT | 1/24/2021 |
| Ferris, Gladys Elaine | South Royalton | 91 | Valley Crematory, White River Junction, VT | 3/13/2021 |
| Gobeille, Richard Levi | South Royalton | 42 | Valley Crematory, White River Junction, VT | 3/29/2021 |
| McCullough, Phyllis | Royalton | 81 | Valley Crematory, White River Junction, VT | 4/23/2021 |
| Manouvelos, Nicholas J. | South Royalton | 85 | Valley Crematory, White River Junction, VT | 5/22/2021 |
| Amell, Fred E. | South Royalton | 44 | Valley Crematory, White River Junction, VT | 6/15/2021 |
| Caron, Robert A. Alias: Bob | South Royalton | 87 | Havens Cemetery, South Royalton, VT | 6/25/2021 |
| Smith, Leigh R. | South Royalton | 81 | Valley Crematory, White River Junction, VT | 6/11/2021 |
| Caswell, William C. Alias: Bill | South Royalton | 71 | Valley Crematory, White River Junction, VT | 7/8/2021 |
| Howland, Evelyn M. | Hartford | 98 | Valley Crematory, White River Junction, VT | 7/31/2021 |
| Abbott, James Chester Alias: Jim | South Royalton | 64 | Powers Cemetery (aka Broad Brook Cemetery), Royalton | 8/23/2021 |
| Caulo, Matthew Christopher | Royalton | 29 | Direct Cremation Services, Fairfax, VT | 8/00/2021 |
| Perry, Jane T. | Windsor | 81 | Brown & Powers Funeral Home, Angelica, NY | 9/12/2021 |
| Lanpher, Beulah C. | Randolph | 83 | Valley Crematory, White River Junction, VT | 9/20/2021 |
| Rushford, Irene Avery Alias: Per | South Royalton | 79 | Spring Road Cemetery, Tunbridge, VT | 10/15/2021 |
| Marin, Arthur Paul | Berlin | 87 | Valley Crematory, White River Junction, VT | 10/22/2021 |
| Hutchins, Sandra Lee | Essex | 78 | Green Mountain Crematory, Northfield, VT | 10/22/2021 |
| Vesper, Myron O. | Berlin | 90 | Valley Crematory, White River Junction, VT | 10/26/2021 |
| Pettit, Beatrice Elizabeth | Randolph | 86 | Valley Crematory, White River Junction, VT | 10/30/2021 |
| Caron, Karen Helen | Chelsea | 66 | Valley Crematory, White River Junction, VT | 11/1/2021 |
| Boucher, Kelly Mae | Randolph | 61 | Valley Crematory, White River Junction, VT | 11/19/2021 |
| Churchill, Donalyn Jane | Randolph | 84 | Valley Crematory, White River Junction, VT | 11/23/2021 |
| Smith, Jeremy Thomas | Royalton | 46 | Valley Crematory, White River Junction, VT | 11/24/2021 |
| Fennell, Thomas Richard | Royalton | 23 | Allegheny Cemetery, Pittsburg, PA | 11/16/2021 |
| Howe, Donna Marie | South Royalton | 69 | Branchview Cemetery, South Royalton, VT | 12/1/2021 |
| Brown, Clyde N. | South Royalton | 88 | Green Mountain Crematory, Northfield, VT | 12/25/2021 |
| TOWN OF ROYALTON 2021 VITAL REPORT: BURIALS | | | | |
| NAME | PLACE OF BURIAL | DATE OF BUR | DATE OF DEATH | |
| Bassett, Lois Lorraine | Hickey Cemetery | 10/31/2020 | 10/22/2020 | |
| Hastings, Ann F. | Riverview Cemetery | 5/10/2021 | 4/29/2021 | |
| Lewis, Donna Lee | Riverview Cemetery | 5/30/2021 | 1/24/2020 | |
| Parker, Roberta L. | Branchview Cemetery | 5/25/2021 | 3/13/2021 | |
| Carpenter, Jeanne F. | Branchview Cemetery | 6/5/2021 | 5/23/2021 | |
| Caron, Robert A. Alias: Bob | Havens Cemetery | 6/29/2021 | 6/25/2021 | |
| Amell, Fred E. | Branchview Cemetery | 6/25/2021 | 6/15/2021 | |
| Abbott, James Chester Alias: Jim | Powers aka Broad Brook Cem | 8/23/2021 | 8/23/2021 | |
| Atwood, Bradford Tyler | Broad Brook Cemetery | 7/18/2021 | 11/16/2020 | |
| Spyker, Dorothy E. | Riverview Cemetery | 10/12/2021 | 7/3/2018 | |
| Rodgers, Linda J. | Havens Cemetery | 9/25/2021 | 9/15/2021 | |
| Vesper, Myron O. | Riverview Cemetery | 10/31/2021 | 10/26/2021 | |
| Chapman, Penelope P. | Branchview Cemetery | 11/8/2021 | 10/29/2021 | |

REPORT OF THE ROYALTON CEMETERY COMMISSIONERS:

July 1, 2020 – June 30, 2021

We've had a challenging and busy year maintaining the cemeteries in town this year.

This summer the Cemetery Commissioners reviewed our published Rules and Regulations for the cemeteries and amended them to now allow "Green Burials".

We undertook some long overdue maintenance in Royalton's Broad Brook Cemetery. This historic cemetery, established before 1800, contains the burials of four Revolutionary War veterans and hundreds of other Royalton residents. We contracted with Green Mountain Mowing to till, level, and reseed an area where there were no burials and also had brush cut along the fence lines. We had hoped to have a firm come to do more monument repair but because of the difficulty in getting workers they were unable to come. It would be wonderful if we could round up a few volunteers to help us reset some of the small early slate markers.

The early decorative iron fence in the Branchview Cemetery on Route 110 had been damaged in a car accident. Late this summer Wyatt Stulz on Harlow Road in Royalton remade this decorative fence in his shop and installed it. Our hats are off to a local craftsman for this beautiful work! We have a continuing concern in this cemetery with the grass, or lack of grass. The dry season in the sandy cemetery has resulted in much of the grass dying. Commissioner JoJo Levasseur is suggesting we experiment with planting some thyme in some of the areas to see it will take hold and spread. If someone has some overgrown thyme they would like to donate it would be helpful.

We had the entrance road to the Pleasant Hill Cemetery in Royalton village regraded and repaired. Volunteer Chuck Olmstead cut brush along the wire fence alongside the road in the cemetery. This is a very narrow road, designed more for horse and carriage than the large vehicles of today, but with care, cars can drive up into the cemetery and park in the designated area. This cemetery recently received a sizable bequest from the estate of Verna and Walter English which has been added to the cemetery's endowment fund.

Two large trees in the South Royalton Village Cemetery blew down in a heavy wind storm and had to be cut up and removed at great expense. Fortunately, no stones were seriously damaged. A few students from our high school, under the direction of Mary Waterman, have attempted to document and map this early cemetery which has burials predating the 1780 Royalton Raid.

Once again, basic maintenance was the guiding word for all the cemeteries in Royalton. The town-maintained cemeteries were kept mowed, trimmed and in good order under the direction of the three commissioners. With our limited funding this often is not done as often as some families would like. We feel, however, that our contractors, S & S Grounds Maintenance and Green Mountain Mowing, do an excellent job and we appreciate their devotion to these burial grounds.

We appreciate the American Legion for recognizing our soldier patriots by placing flags on the graves for Memorial Day. If someone is not properly marked, please let us know.

It would be appreciated if families removed old and weathered artificial flowers and plants from their family lots. These don't winter over well, and we find pieces of them blowing around the cemeteries which makes the cemetery look uncared for. If a family doesn't remove these older memorials, we will have them removed by the ground keepers.

The Commissioners appreciate your comments. The Commissioners wish to remind residents that lots are available in the Howe-Hickey Cemetery on the North Road, in the Pleasant Hill Cemetery near Royalton village, in Riverview Cemetery overlooking the White River and South Royalton village, in the Branchview Cemetery located along Route 110, and in the Havens Cemetery off of Dairy Hill Road. Contact Commissioner, John Dumville for lot sales and cemetery regulations.

Rules and Regulations for Cemeteries

owned by the Town of Royalton

1. Prices:

10' x 10' lot (2 graves): \$250.00

5' x 10' lot (1 grave): \$125.00

Recording fee for each deed: \$ 15.00 (subject to change by Town Clerk)

2. At the time of the sale of a lot, the purchaser shall list who has burial rights to the lot. Over time families may not recall the original intent of the person who purchased the lot and this will save much confusion in the future. The Cemetery Commissioners need to keep up-to-date records for future generations.

3. Four stone or cement corner markers are required in each lot and are to be placed at ground level prior to the recording of any deed.

4. No fencing or above ground curbs shall be installed.

5. For traditional burials an outer burial container strong enough to support the heft of the earth is required for each burial.

6. For "Green Burials" the body shall be at least 3' underground with the soil from the excavation mounded on top of the grave to compensate for any future depression caused by sinking.

7. Planting of trees and shrubs is prohibited. Present trees and shrubs will be trimmed to the height of the surrounding stones or removed if they become a nuisance.

8. Keep in mind the appearance of the cemetery and your neighbor when choosing a memorial. Locate the memorial on your lot so not to interfere with other stones and the mowing of the grass. Memorial headstones shall be erected on a permanent cement foundation. A Cemetery Commissioner shall be consulted prior to the placement of a memorial.

9. When placing flowers and ornaments on your lot, please keep in mind that the grass must be mowed and trimmed. When flowers and ornaments have served their purpose, please dispose of them by removing them from the Cemetery. Artificial flowers and ornaments from the previous season shall be removed by a family member prior to May 1 or will be removed by the grounds keepers during spring cleanup.

10. Cemetery Commissioners shall be notified of any change a family plans for the replacement or removal of a memorial. The Commissioners need to keep up-to-date records for future generations.

Royalton Cemetery Commissioners: John P. Dumville, Jo Levasseur and Alison Gravel

Updated November 2, 2021.

Vermont Statutes Annotated, Title 18, Chapter 121, Section 5378

BETHEL/ROYALTON SOLID WASTE PROGRAM

FISCAL YEAR ENDING JUNE 30, 2021

The towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Road in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now-closed landfill which served area towns from 1970 to 1993. By contractual agreement, other member towns also use the waste management program, these towns being Barnard, Stockbridge, Rochester, Hancock and Granville.

Administration of the program has historically been managed by staff of the town of Bethel, under the direction and oversight of the Bethel and Royalton Select Boards. In August 2013, a new Inter-local Contract was approved and endorsed by the Bethel and Royalton Select Boards. This new agreement for administration of the solid waste program shifts management accountability and oversight from Bethel to the White River Alliance Board and the Alliance Manager.

In December 2020, the Vermont Department of Environmental Conservation approved the program's new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with the objectives of current local/state/national priorities. The SWIP is updated every five years.

Our facility operates under a license (or "Certification") which is renewed every 10 years. An application to renew was submitted to the Vermont Solid Waste Management Division in February 2014, and approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel/Royalton landfill is also operated under a certification that is valid until changes are made to the original certification specifications. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

From July 1, 2020 to June 30, 2021 a total of 5,497.99 tons of solid waste was collected at the transfer station "tipping floor". This material was loaded into trailers for shipment to an in state lined landfill. Materials received for recycling totaled 746.64 tons and organics totaled 52.02 tons. These materials were directed to various facilities for processing. Various special wastes are regularly collected in addition to the usual recyclables. These include paint, fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for **Household Hazardous Wastes** were held in July 2020 and April 2021 at the Bethel Royalton Transfer Station and August 2020 at the Rochester Town Hall Parking lot. A total of 329 families participated in the three events. These events provided a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids etc. The events are open to all member towns at no cost for up to 10 pounds or 10 gallons of material. Small quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants and an appointment must be made in advance. There will be two events in 2022. One at the Bethel Royalton Transfer Station on April 16, 2022 and one at the Rochester Town Hall on September 17, 2022. This will allow access for those towns not located near the transfer station to attend.

The Transfer Station participates in a variety of manufacturer-sponsored recycling programs including battery, electronics, paint, mercury light bulbs and mercury thermostats. These programs are free to the public. Please grab a brochure at the cashier's office or speak to an attendant regarding daily limits and covered products.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well trained to provide advice or assistance.

The facility is open to the public on Tuesdays, Thursdays, Fridays and Saturdays from 7am to 1pm. It is closed on Sunday, Monday and Wednesday. Please visit our website for more information: whiteriveralliancesolidwaste.org

| BETHEL ROYALTON TRANSFER STATION | | | | ACTUAL | |
|--|------------------|------------------|------------------|------------------|------------------|
| SOLID WASTE REVENUES | BUDGET | unaudited | BUDGET | As of 11/30/21 | PROPOSED |
| | 20-21 | 20-21 | 21-22 | 21-22 | 22-23 |
| 40-6-00-32.00 Sale of Recyclable Materials | \$40,000 | \$24,067 | 15,000 | 18,207 | 35,000 |
| 40-6-00-34.01 Alliance Surcharge | 88,981 | 88,861 | 106,577 | 99,957 | 109,734 |
| 40-6-00-81.00 Fees | 1,000,000 | 1,097,223 | 900,000 | 538,225 | 1,100,000 |
| Charge for Recycling | | | 76,968 | included in fees | |
| 40-6-00-86.00 Grant Revenue (swip) | | \$13,039 | 12,600 | 7,577 | 11,411 |
| 40-6-00-95.00 Other | 7,719 | 691 | 65 | 1 | |
| TOTAL SOLID WASTE REVENUES | 1,136,700 | 1,223,881 | 1,111,210 | 663,967 | 1,256,145 |
| SOLID WASTE EXPENDITURES | | | | | |
| 40-7-00-01.00 Wages | 200,000 | 170,718 | 197,468 | 75,959 | 245,625 |
| 40-7-00-02.00 Social Security | 12,500 | 10,375 | 12,243 | 4,706 | 15,229 |
| 40-7-00-03.00 Medicare | 3,000 | 2,328 | 2,863 | 1,101 | 3,562 |
| 40-7-00-04.00 Retirement | 22,500 | 21,923 | 33,254 | 23,584 | 54,038 |
| 40-7-00-05.00 Health Insurance | 60,000 | 37,043 | 57,948 | 10,853 | 50,808 |
| 40-7-00-06.00 Workers Compensation | 30,000 | 18,323 | 29,423 | 4,372 | 19,896 |
| 40-7-00-06.01 Dental Insurance | 3,200 | 1,293 | 2,318 | 364 | 1,856 |
| 40-7-00-07.00 Insurance | 9,000 | 4,995 | 5,653 | 1,106 | 5,105 |
| 40-7-00-20.00 Electricity | 5,000 | 2,992 | 4,500 | 1,473 | 4,500 |
| 40-7-00-21.00 Telephone | 1,400 | 1,160 | 1,300 | 482 | 2,000 |
| 40-7-00-22.00 Heat | 3,500 | 1,296 | 2,000 | 0 | 2,000 |
| 40-7-00-23.00 Uniform Rental | 500 | 45 | 500 | 115 | 500 |
| 40-7-00-25.00 Facility Maintenance | 15,000 | 6,191 | 15,000 | 480 | 40,000 |
| 40-7-00-26.00 Equipment Operation/Repair | 19,000 | 10,234 | 16,000 | 6,508 | 18,000 |
| 40-7-00-26.01 Repair of Scales | 2,100 | 1,350 | 2,100 | 5,297 | 2,500 |
| 40-7-00-27.00 Equipment Rental | 1,000 | 0 | 500 | 0 | 500 |
| 40-7-00-27.01 Maintenance Website | 500 | 621 | 600 | 0 | 700 |
| 40-7-00-44.00 New Equipment | 10,000 | 560 | 0 | 60 | 24,194 |
| 40-7-00-44.01 Office Equip & Supplies | 4,000 | 4,644 | 5,000 | 1,660 | 5,000 |
| 40-7-00-50.00 Legal | 2,000 | 225 | 500 | 3,179 | 500 |
| 40-7-00-51.00 Supplies | 3,000 | 1,204 | 1,000 | 679 | 1,500 |
| 40-7000-52.00 Advertising | 1,000 | 424 | 2,000 | 156 | 500 |
| 40-7-00-67.00 Tip Fee and Hauling | 512,500 | 579,552 | 515,000 | 229,566 | 578,550 |
| 40-7-00-68.00 Hazardous Waste | 16,000 | 58,689 | 43,600 | 15,970 | 50,000 |
| 40-7-00-69.00 Recycling | 75,000 | 80,516 | 85,600 | 21,326 | 55,000 |
| 40-7-00-75.00 Labor Reimbursement Bethe | 10,000 | 8,846 | 8,801 | 0 | 22,582 |
| 40-7-00-76.00 Auditing Services | 10,000 | 10,500 | 10,500 | 360 | 10,500 |
| 40-7-00-79.00 Certification | 10,000 | 6,542 | 4,400 | 657 | 4,500 |
| 40-7-00-79.01 Swip Compliance | 10,000 | 1,869 | 10,700 | 1,322 | 2,500 |
| 40-7-00-80.00 Debt Service Principle | 57,000 | 50,673 | 0 | 0 | 0 |
| 40-7-00-88.00 Debt Service Interest | 4,000 | 1,363 | 15,500 | 0 | 0 |
| 40-7-00-89.00 906 CAT Loader | 5,000 | 8,095 | 5,600 | 973 | 7,000 |
| 40-7-00-90.00 John Deer Excavator | 5,000 | 20,645 | 12,100 | 2,494 | 15,000 |
| 40-7-00-92.00 Closure Reserve Account | 12,000 | 12,000 | 0 | | 12,000 |
| 40-7-00-95.00 Other | 2,000 | 62 | 2,000 | | |
| 40-7-00-99.00 transfer to other funds | | 83 | | | |
| TOTAL SOLID WASTE EXPENDITURE | 1,136,700 | 1,137,378 | 1,105,971 | 414,802 | 1,256,145 |
| 40-7-00-96.00 Depreciation Expense | | | | | |
| Total after depreciation | 1,136,700 | 1,137,378 | 1,105,971 | 414,802 | 1,256,145 |
| surplus or (deficit) | | 86,503 | 5,239 | | |

Royalton Planning Commission

For the period from July 1st, 2020 to June 30th, 2021 the Royalton Planning commission acted on eight driveway permits. The RPC also reviewed several project proposals, worked with the Two Rivers Ottaquechee Regional Commission on updates to the hazard mitigation plan and moved forward with selecting a design for the Safford Street underpass arts project. Plans are underway to obtain grant funding for the next phase of the arts project.

The Royalton Planning Commission meets on the first Tuesday of the month, our meetings are a hybrid of in-person and zoom meetings. Zoom meetings are encouraged when mask mandates are in place at the town offices. The agendas and meeting invitations are posted on the RoyaltonVT website under the Planning Commission minutes page. Our meetings are open to the public and anyone can observe the meeting by signing into zoom or in-person at the town offices.

The Royalton Planning Commission is a nine member volunteer board consisting of Royalton residents who have an interest in planning the future of our town.

Stuart Levasseur- Chair, Sarah Danly – Vice Chair, Geo Honingford-Clerk, Bushrod Powers, David Brandau, Roni Johnson, Nell Gwin, Patrick Dakin, Peter Anderson.

South Royalton Underpass Art Project

After receiving a Planning Grant from the Vermont Council on the Arts in 2020 the Royalton Planning Commission's sub-committee for the Underpass Public Art Project spent 2021 gathering public input, finding an artist, and then honing a design as well as working with a representative of the railroad. This has been a long process, but the planning has been thorough and well worth it. In fact, we have already been awarded money for implementation of this art based on the work already completed. We have an amazing team of renowned artists who are committed to this project and who are already closely connected with this community. Elizabeth Billings, Andy Wasserman and Evie Lovett have designed an impressive installation taking into account impacts of the elements, vehicular and pedestrian safety and walkability, requirements of the railroad, our community values, and of course the visual impact of the work. "Passages" incorporates mirrors and colors with images of water and trees into a stunning public art installation which will dramatically transform and enliven a long-ignored site in our town. This coming year the art committee will continue working with the artists and raising the remaining funds needed for "Passages" to be fabricated and installed this summer.

Flood Plain Board of Adjustment

The flood plain bylaw was rewritten in 2007 and prohibits any new commercial or residential development in the area of special flood hazard (commonly known as the 100 year flood zone) as well as prohibiting the storage of floatable materials in the floodway. Copies of the by-law and Flood Plain Maps are available in the Town Office. Remember before doing any construction or filling in near the flood plain, consult the Selectboard office; Rebecca Pfeiffer, National Flood Insurance Program Community Assistant Coordinator for the State of Vermont (802-338-4858), or Walter Hastings, Royalton Flood Plain Administrator at (802)-763-2022.

Royalton Conservation Commission 2021

The mission of the Conservation Commission is to assist the community of Royalton in assessing, protecting, and enhancing its natural resources. Additionally, we may inventory and advise on the management of town lands that involve

the public interest more broadly, including land with historic, educational, cultural, scientific, architectural, or archaeological value. A central concern of the Royalton Conservation Commission over the past several years has been to advise on the management of town-owned tracts of land. These include the Crawford Forest (behind the Town Offices), the Sarnoff Forest (north side of Rt 107), and the White River access sites.

In the past year the town voted to establish a Conservation Fund to enable the pursuit of long-term conservation projects. This permitted the first phase of the Crawford forest management plan to be completed, with a timber harvest of low grade white pine taking place off of Mill Rd. Revenue generated from this sale will be used to develop and extend the existing network of hiking trails on the property, and to manage invasive plants following the logging. Upon completion of the timber harvest, a public walk in the Crawford Forest was led by the County Forester, during which the long-term goals of community benefit and ecosystem health that inform the management plan were illustrated.

The formation of an Emerald Ash Borer Guidance Committee, headed by the town's Tree Warden, will examine how we can best prepare for the ecological and financial repercussions of this invasive beetle. An inventory of the town's roadside ash trees is planned for the spring.

Any Royalton resident who is interested in conservation or has any questions about our activities is encouraged to contact the Town Offices or attend any of our posted meetings. Meetings are routinely scheduled for 6:30pm on the 3rd Monday of each month, and they are open to the public. We are currently seeking new members!

Members: Tico Wolff (Chair), Brad Salzmann (Treasurer), David Barker (Clerk), John Dettwiler, Judy Shaaf, Bushrod Powers

Royalton Recreation Commission

After a yearlong hiatus from youth sports it was music to many peoples ears to hear children laughing and the sounds of balls hitting bats on Carpenter Field this spring. Despite COVID, the Royalton Recreation Committee was able to successfully provide opportunities for baseball for our youth as well as softball for our men's and women's adult leagues. As our school year approached, the feeling of normalcy set in and the excitement of watching and listening to our K-5 graders playing soccer on the field while parents cheered from the sidelines was something we had been missing for over a year. Despite the annoyance of having to wear a mask indoors this winter we were also able to provide a quality basketball program for over 60 boys and girls in grades k-5.

Our many thanks to all the volunteer coaches, referees, umpires, and parents who worked to make this spring, fall and winter as successful as it was.

This summer and Fall proved to be very busy for the Recreation Committee as we started and completed several projects that had been put on hold because of the pandemic. First, our Community Garden management team, consisting of Caroline Gordon, Megan Fuerst and Ellie Sherman, were able to successfully move the shed to a new location, while providing an area for a greenhouse that will enable our team to get a head start on providing a quality harvest to all those community gardeners that donate produce to our local food shelf. A continued thanks goes out to them for their efforts.

In addition, with support from our select board, Jacob Mayer of Green Mountain Mowing was able to upgrade the town ice rink by levelling the area of the green where the rink is set up. This has proven to make the efforts of maintenance much less cumbersome and for a much better skating surface this year. We again would like to say thank you to Tim Murphy, Paul Brock and the members of our fire department who continue to keep the ice rink clear, clean, safe and a popular spot for members of our community, and for those around us especially during the Pandemic.

Lastly, we started and are close to completing a project that was three years in the making. An outdoor Volleyball court on the South end of Carpenter field was completed and will be ready for use this spring. Furthermore, this spring look for a much needed pavilion which will be built next to the playground to provide shelter from the elements

In closing, as we continue to work for the community as volunteers, we are all hoping for a quick end to this pandemic which will allow us to continue to organize community events and programs for the youth and the townspeople of South Royalton. We would like to thank the town of South Royalton for their continued generosity and support. If you have any suggestions for a future event, something new within the community or how we can improve on such programs, please reach out to the Recreation Commission via our Facebook page or through our email RoyaltonVTrecreation@gmail.com. Our meetings are on the 4th Monday of the month at 7pm, community members are welcome to attend.

Lastly, we would like to recognize and say thank you to Kerri Rogers, who served as our Recreation Activities Director for over 8 years. During this time, Kerri helped spear head such programs as the Lego Club, babysitting courses, the summer brown bag concerts, the many holiday celebrations and last but not least her Legendary Trunk or Treat event. These events brought our community together in a safe and positive way and we couldn't have done it without her. We wish Kerri good luck in her retirement

Jim Hewitt, Troy Stratton, Stephanie Russ, Julia Abraham, DJ Craven, Kristen Cronan, and Jessica Jones

South Royalton Community Garden

The Town of South Royalton has had a community garden for many years now. It was originally structured to allow for individuals to rent out private plots only, but in the past three years, a new garden management team has successfully piloted an Open Space communal gardening program. The Open Space program started with a mission to utilize fallow land in and around the existing Community Garden in a collective, regenerative, and productive manner. There are supervised open gardening hours twice per week where inexperienced and experienced people alike can come together to improve their organic gardening skills and connect to the land and each other. Once participants are familiar with the garden space and community guidelines, they are welcomed to use the space on their own terms as well. This year, open gardening hours were held every Monday from 4:30 – 7pm and Saturday from 9:00 – 11:00AM. Additionally, every Thursday morning the management team delivers produce surpluses to the South Royalton Food Shelf.

The South Royalton Community Garden in its current form aims to grow an interconnected & vibrant community by creating space for individual and communal gardening that nurtures local food security, climate resiliency, sense of well-being and agricultural literacy. Their core mission goals are to 1.) increase public space for growing food and medicine, 2.) improve

access to healthy and fresh food for all community members, 3.) develop educational opportunities that increase regional agricultural literacy, 4.) nurture connection to each other, and 5) build resiliency to climate change.

The Community Garden's Open Space was able to share 652 lbs of fresh, organic produce with the South Royalton Food Shelf in 2021. This was an increase of 16% compared to 2020 donations. There were 9 private plot gardeners. The Open Space program had 7 long-term participants. There were many more volunteers who showed up once or twice throughout the summer.

The primary focus of the 2021 season was on upgrading the garden's infrastructure. The tool shed was moved to make room for two small hoop houses and a sitting area with a picnic table. One hoophouse will be a nursery available to all community gardeners for growing their own seedlings. The second hoophouse will be completed in early 2022 to be used as a hothouse for vegetable production. This will increase the Summer growing capacity and allow for season extension in the Spring and Autumn. The Community Garden continued to offer Food Demonstration programming this year with a tomato sauce canning event in partnership with Luna Bleu Farm.

For more information, please refer to the Community Garden's page on our town website or on social media @South Royalton Community Garden.

Community Garden Management Team: Caroline Gordon, Elspeth Sherman, Megan Fuerst

Contact: sorocommunitygarden@gmail.com

Royalton Lovejoy Trust Fund for the "Worthy Poor"

In November of 1933, the Town of Royalton from the estate of Evelyn Lovejoy received \$6,561.49. The town was instructed by the will to invest these funds and to use half of the interest income from the principal to support the Royalton Memorial Library and the other half to be used for the benefit of... "the poor residents residing in the Town of Royalton."

For the town's fiscal year of July 1, 2020 until June 30, 2021, three requests were received, one for heating fuel (wood), automobile insurance for a month, and an electric bill for a total of \$280.00. With no accrued interest throughout the fiscal year, and no deposit of earned income, the balance as of June 30, 2021 was \$176.66 in the Lovejoy Trust Fund checking account.

Seeing that the Lovejoy Trust Fund had dipped below \$200, and no accrued interest was available, not to mention residents living through a global pandemic, I was able to come before the Royalton Selectboard requesting funds from the Town of Royalton's Betterment Fund with the understanding that I would also work within the community to raise additional donations. With that stipulation in place, the Selectboard members voted unanimously to grant my request of \$5000 from the Betterment Fund, and with the volunteer support of a successfully written Royalton Community Radio (WFVR 96.5 FM) advertisement, which generated \$3,200 from several Royalton residents, the current Lovejoy Trust Fund checking account balance is: \$8,376.66. With that said, if you know of any Royalton resident in need, please be sure to have them contact me by calling: 802-565-0401. Please note that all requests will remain confidential.

I am honored, and humbled by these charitable donations, and happily continue to volunteer to serve my town and support its residents through these generous financial gifts from Evelyn Lovejoy and residents of our community.

Sandy Conrad

The Pandemic vs The Library

After a year of restrictions due to the pandemic, the library opened for in person browsing, first by appointment, then general browsing.

Programs, Story Time, and our monthly Board of Directors meetings have been available via Zoom and YouTube. Book groups continued to meet regularly in the main library area where everyone could easily sit in socially distanced fashion. As weather permitted, the Fiber Craft group held their sessions on the Green, and by Zoom for the other days.

During this unsettling period, we took advantage of our building not having as much foot traffic as usual and used the time to reorganize and update the young adult section. We also shuffled furniture around to create a private teen area that we can easily expand when kids can resume after school library visits.

The Next Chapter

At the time of this writing, the library is open. Inter-library loan service is available. Curbside service, which became a lifeline for many patrons during the first wave of the pandemic will continue and the 'Lil Blue' Book Wagon continues to be stocked with free books and is accessible 24 hours a day.

Computers and a scanner are available for use. Wi-Fi is available both inside and outside of the building. The photocopier/printer is available and with social, one on one technology assistance is available by appointment.



In-person programs and our monthly Board of Directors meetings will be accessible via Zoom while inside gatherings are on hold. Visit our website at:

www.royaltonlibrary.org or our Facebook page for Story Time, Lego® Club, movie nights, book groups, Fiber Crafters and other specific program information and schedule. Take and make craft kits will be available (as supply lasts). We invite you to visit often to enjoy art displays by local artists.

Library Statistics

Library materials & free books provided to patrons – 3536

Program & event attendance (in person and virtual): 745

We monitor and practice Co-vid safety recommendations from our Governor, and the VT Department of Health. Library common areas are frequently cleaned and sanitized. Our staff is vaccinated and boosted.

As always, we are grateful to the Town of Royalton, our generous donors, and our volunteers for their continued support.

Board of Directors: President Bridgett Taylor, Secretary Dena Wilkie-Wolff, Treasurer Phoebe Roda, and Trustees: Frances Flannery, Steven Hall, Ian Devine, Representative to the Selectboard John Dumville

Staff: Tyler Strong-Director, Pam Levasseur-Assistant Director, Lydia Sampson-Library Assistant

Mrs. Paula Smith



We sadly announce the retirement of "Miss" Paula. For more than ten years she has led RML's Story Time. Every Thursday at 10 AM the library came to life with stories, songs, sensory toys, and crafts. We recognize her dedication and commitment, and we are incredibly grateful for her generosity and support of the library. She will be deeply missed but we wish her all the best.

Royalton Memorial Library - Revenue & Expenses
Proposed Budget FY 2022/2023

12/7/2021

| Income | Budget FY 20/21 | Actual FY 20/21 | Variance % | FY 21/22 Budget | Proposed FY 22/23 |
|---|---------------------|--------------------|----------------|---------------------|---------------------|
| Annual Appeal | \$6,000.00 | \$7,440.00 | 124.00% | \$6,000.00 | \$6,000.00 |
| Contributions | \$2,780.00 | \$3,113.69 | 112.00% | \$200.00 | \$400.00 |
| Town Appropriation | \$77,667.00 | \$77,667.00 | 100.00% | \$79,622.00 | \$79,622.00 |
| Fees, Sales, Events | \$750.00 | \$618.05 | 82.41% | \$500.00 | \$800.00 |
| VT Dep. of Libraries-Courier Grant | \$400.00 | \$520.00 | 130.00% | \$390.00 | \$500.00 |
| VT Dept of Libraries - Performer Grant | \$200.00 | \$0.00 | 0.00% | \$200.00 | \$200.00 |
| Interest | \$5.00 | \$30.09 | 601.80% | \$5.00 | \$10.00 |
| Rebates & Refunds | \$0.00 | \$40.00 | 0.00% | - | - |
| Checking Account carry over + Goodwin/Amsden | \$28,969.00 | \$0.00 | 0.00% | \$35,408.00 | \$31,003.00 |
| Total Income | \$116,771.00 | \$89,428.83 | 76.58% | \$122,325.00 | \$118,535.00 |
| Expenditures | | | | | |
| Building & Equipment Expenses | | | | | |
| Copier Contract & lease | \$800.00 | \$1,529.22 | 191.15% | \$1,800.00 | \$1,800.00 |
| Equipment/Furniture/Fixtures/Maintenance | \$500.00 | \$280.72 | 56.14% | \$200.00 | \$600.00 |
| Property Insurance (VLCT) | \$600.00 | \$552.12 | 92.02% | \$600.00 | \$600.00 |
| Total Building & Equipment Expense | \$1,900.00 | \$2,362.06 | 124.32% | \$2,600.00 | \$3,000.00 |
| Fundraising & Annual Appeal Expenses | | | | | |
| Annual Appeal Postage & Printing | \$1,000.00 | \$1,510.27 | 151.03% | \$1,050.00 | \$1,550.00 |
| Fundraising & Events | \$50.00 | \$59.69 | 119.38% | - | \$50.00 |
| Total Fundraising & Annual Appeal | \$1,050.00 | \$1,569.96 | 149.52% | \$1,050.00 | \$1,600.00 |
| Expenditures - Library Operations | | | | | |
| Green Mtn Library Consortium & Other dues | \$175.00 | \$100.00 | 57.14% | \$225.00 | \$100.00 |
| Housekeeping & Trash Removal | \$300.00 | \$413.00 | 137.67% | \$6,150.00 | \$8,400.00 |
| Supplies/Postage/Shipping | \$1,625.00 | \$1,099.47 | 67.66% | \$2,000.00 | \$1,825.00 |
| Service Charges & Fees | \$25.00 | \$3.90 | 15.60% | - | \$10.00 |
| Software/Online Subscriptions | \$200.00 | \$196.58 | 98.29% | \$250.00 | \$250.00 |
| Trash Removal | | | 0.00% | | |
| Total Library Operation Expenses | \$3,825.00 | \$4,177.27 | 109.21% | \$11,025.00 | \$12,985.00 |
| Office & Administration Expenses | | | | | |
| Corporation & Professional Fees | \$7,650.00 | \$0.00 | 0.00% | \$2,050.00 | \$450.00 |
| Supplies, Printing & Advertising | \$1,325.00 | \$0.00 | 0.00% | \$1,975.00 | \$400.00 |
| Savings | \$3,000.00 | \$0.00 | 0.00% | \$3,000.00 | \$3,000.00 |
| Total Office & Admin Expenses | \$11,975.00 | \$0.00 | 0.00% | \$7,025.00 | \$3,850.00 |
| Payroll & Liabilities | | | | | |
| Wages (gross) | \$78,848.00 | \$52,932.33 | 67.13% | \$80,125.00 | \$74,300.00 |
| Workers Comp & Unemployment | \$175.00 | \$504.22 | 288.13% | \$350.00 | \$600.00 |
| Social Security & Medicare | \$6,823.00 | \$4,053.05 | 59.40% | \$7,500.00 | \$6,000.00 |
| Total Payroll & Liabilities | \$85,846.00 | \$57,489.60 | 66.97% | \$87,975.00 | \$80,900.00 |
| Information Technology Expenses | | | | | |
| Computer Parts & Labor | \$950.00 | \$0.00 | 0.00% | \$800.00 | \$900.00 |
| Total IT Expenses | \$950.00 | \$0.00 | 0.00% | \$800.00 | \$900.00 |
| Library Service Expenses | | | | | |
| Catamount Library Network Consortium | \$800.00 | \$700.00 | 87.50% | \$700.00 | \$700.00 |
| All Genera & Periodicals & Processing | \$4,500.00 | \$1,776.75 | 39.48% | \$3,800.00 | \$5,600.00 |
| Inter-Library Loan Book Replacement | \$75.00 | \$0.00 | 0.00% | \$50.00 | \$25.00 |
| Listen Up VT (E-Book access) | \$650.00 | \$601.76 | 92.58% | \$500.00 | \$800.00 |
| Total Lending Service Expenses | \$8,425.00 | \$5,081.95 | 60.32% | \$7,750.00 | \$9,525.00 |
| Program Expenses | | | | | |
| Program Supplies/Speakers +Goodwin/Amsden | \$1,450.00 | \$294.08 | 20.28% | \$2,000.00 | \$3,625.00 |
| Summer Reading | \$700.00 | \$65.35 | 9.34% | \$1,000.00 | \$1,000.00 |
| Total Program Expenses | \$2,150.00 | \$359.43 | 16.72% | \$3,000.00 | \$4,625.00 |
| Staff & Trustee Expenses | | | | | |
| Travel, education, training, gifts | \$650.00 | \$0.00 | 0.00% | \$1,100.00 | \$1,150.00 |
| Total Staff & Trustee Expenses | \$650.00 | \$0.00 | 0.00% | \$1,100.00 | \$1,150.00 |
| Total Expenses | \$116,771.00 | \$71,040.27 | 60.84% | \$122,325.00 | \$118,535.00 |
| Net Income (loss) | \$0.00 | \$18,388.56 | - | \$0.00 | \$0.00 |

Health Hub

HealthHUB's mission is to provide high quality, prompt, cost-effective medical, dental hygiene and mental health services to children from preschool through high school, with expanded dental hygiene services to adults.

HealthHUB, now in its twenty-fifth year started with Robert Wood Johnson Foundation grants, is a 501(c)(3) non-profit organization. HealthHUB has many foundations and donors to thank for its many years of on-going success. HealthHUB operates in collaboration with the South Royalton Health Center and Gifford Medical Center to meet and further the organizational mission. Chelsea Health Center owns and maintains HealthHUB's mobile dental hygiene facility. HealthHUB offers services in the towns of Bethel, Chelsea, Orange, Randolph, Rochester, Sharon, South Royalton, Stockbridge, Strafford, Tunbridge, Washington and Williamstown, Vermont. Sites are the schools during the school year, and Gifford Health Care during school holidays and summer vacation with a two-week summer residency at the Chelsea Health Center (dental hygiene services only).

One Planet Summer Program

One Planet's mission is to create a dynamic learning environment after school and during the summer that inspires and supports students in becoming compassionate global citizens and lifelong learners. This summer South Royalton One Planet Summer Camp engaged 63 children in grades K-8th with exciting theme-based projects for 5 weeks. Activities included a variety of competitive and non-competitive sports during "All Ball" week; preparing a performance for "One Planet's Got Talent"; learning to build fires safely during "Wilderness Survival"; exploring fossils during "Day of Dinosaur" and working in multi-aged groups to compete in "Summer Olympics". In addition, all students participated in a literacy and math block

infused with hands-on learning. We were also able to return to off-site field trips, so participants enjoyed swimming at local lakes and pools, hiking, visiting Motio Rec, VINS, Killington Adventure Center and more. We also returned to our Counselors-in-Training program, which provided local middle school students with leadership and decision-making skills.

We were so pleased to come together safely and return to many

pre-Covid summer camp elements. Due to the instability of the economy, One Planet felt it was important to rethink our approach to summer fees. Thanks to the support of the Town of Royalton, we were able to offer families reduced summer pricing. Parents were truly grateful to see their kids smiling, connecting and having a "normal" summer. Thank you for your support, and we look forward to continuing to serve the local community in partnership with the Town of Royalton.

Sincerely,

Carrie McDonnell, One Planet Program Director

CMcDonnell@wrvsu.org, 802-763-3812



The South Royalton Fire Department continues to serve our community with dedicated volunteers and needs some people who can give back to their community. Volunteers or interested persons are welcome to join a meeting which are held on the 2nd and 4th Thursday of the month at 7:00 PM at the firehouse. As we move into 2022 still amid a pandemic, we must make sure that we take the steps to protect our community and our volunteers the best way we can, to train and respond to calls in a safe manner.

Thank You
Paul Brock Chief Engineer South Royalton Fire Department



Loretta S. Stalnaker
Chief of Police

ROYALTON POLICE DEPARTMENT

2460 VT RT 14 • P.O. Box 44
South Royalton, VT 05068



Phone (802) 763-7776
Fax (802) 763-7711

Greetings from the Royalton Police Department! It has been another bizarre year for everyone with COVID -19 still wreaking havoc. Please let us know if we can be of any service to you in these trying times. This year the Royalton Police Department had Officer David Leighton retire after 3 years of service. Officer Leighton was a wealth of experience and knowledge for our department, and I want to thank him for all his hard work and dedication. We wish him well in his future endeavors.

The Royalton Police Department continues to partner with Rutland County Sheriff's Department and receives yearly grant funding from the Governors Highway Safety grants. These grants help fund extra patrols for our area in DUI enforcement, Distracted Driving and Occupant Protection. We continue to partner with other area departments in patrols and checkpoints. We strive to make our roads safer for all. We have continued to partner with Windsor County Sheriff's Department and the DEA by participating in national Drug Take Back days. Our drug drop box is located at the Royalton Police Department and is open for all to use.

The Royalton Police Department also continues to partner with the Department of Health in child passenger seat safety. We help one car seat check event in July and hope to hold several more this year. If you are receiving benefits for your family such as SNAP or WIC you may be eligible to receive a car seat through the police department free of charge. If anyone has questions about car seats or wants to have a seat check done, please contact Officer Gardner or myself. We are both certified technicians and would be happy to help you.

In closing, I would like to convey to the entire Royalton Community that I am proud to be your Police Chief and will do my best to honor the trust and support that I have received. I have attached the mission statement for the Police Department and my vision for the future for policing in our community. Again, I encourage anyone who has questions or concerns to call or stop by. I thank you for the support that I have received, and I look forward to serving you for many years to come.

Royalton Police Department Mission Statement:

The Royalton Police Department strives to serve its community in a manner that allows them to protect the rights and dignity of all persons. The Royalton Police Department is dedicated and committed to working with the community to make the Town of Royalton a safe and desirable place to live, work, and visit. Our goal is to partner with the community to solve problems, enforce the law, and improve public safety in a manner that is fair, impartial, transparent, and consistent and compassionate.

The Vision for the future of the Royalton Police Department:

Royalton can rely on a Police Department that is invested in its community and shares in its commitment to address the quality of life in our town, and is committed to:

- Delivering quality services to the community.
- Playing an active role in shaping the community's sense of safety and well-being.
- Working collaboratively with a wide array of community agencies, service providers, and other interested parties in working towards a safe and friendly environment for all.
- Building trust and enhancing the department's legitimacy in the eyes of the public by fair and impartial delivery of police services and enforcement of the laws.
- Serving as an integral, indispensable facet in solving community problems.
- Ensuring the well-being of its officers.



SOUTH ROYALTON RESCUE SQUAD

53 Safford Street
South Royalton, VT 05069

802-763-8974
royaltonvt.com

Serving the Communities of Royalton, Sharon, Tunbridge

South Royalton Rescue continues to strive to provide the highest quality care for our community. Our call volume remained about the same as 2020. It has been relatively stable for the last three years. South Royalton Rescue saw a few changes in 2021. Administrator Stephen Belmont left at the end of December 2020. In mid February Stephen Sanborn took over the Administrators position. One activity we participated in was to support the vaccine mission of the Vermont Department of Health. We have had seven of our members work in various vaccine clinics, both locally and across the State. It is anticipated that this will continue into 2022. We would like to thank everyone that participated in our fundraising activities this year. Some of those funds went to cold weather gear for the staff. Respectfully

Stephen Sanborn NRP
Paramedic/Administrator

| | | | | | | | | | | | |
|----------------------------------|-----------|-----------|----------|-----------|-----------|----------|-----------|-----------|----------|-----------|-----------|
| South Royalton Rescue Squad | BUDGET | UNAUDITED | VARIANCE | BUDGET | NAUDITE | VARIANCE | BUDGET | NAUDITE | VARIANCE | BUDGET | BUDGET |
| Budget FY 2023 | JUL '18 | JUL '18 | JUL '18 | JUL '19 | JUL '19 | JUL '19 | JUL '20 | JUL '20 | JUL '20 | JUL '21 | JUL '22 |
| Final Budget | JUN '19 | JUN '19 | JUN '19 | JUN '20 | JUN '20 | JUN '20 | JUN '21 | JUN '21 | JUN '21 | JUN '22 | JUN '23 |
| Income | | | | | | | | | | | |
| Total 303 - Emergency Services | 150,259 | 202,883 | 52,624 | 175,011 | 211,826 | 36,325 | 215,000 | 204,429 | (11,455) | 215,350 | 227,216 |
| Total Other Income | 21,521 | 150,004 | 113,233 | 23,100 | 30,452 | 6,297 | 28,550 | 78,566 | (288) | 29,550 | 30,250 |
| Total Income | 171,780 | 352,887 | 165,857 | 198,111 | 242,278 | 42,621 | 243,550 | 282,994 | (11,743) | 244,900 | 257,466 |
| Expense | | | | | | | | | | | |
| Total Contract Services | 36,294 | 44,034 | 7,740 | 36,998 | 40,756 | 3,971 | 45,365 | 45,423 | (192) | 45,365 | 49,975 |
| Duck Race Total | | | | | | | 4,800 | | | 4,800 | 3,500 |
| Coin Drop Total | 3,500 | 2,768 | (732) | 3,500 | 2,236 | (1,264) | 2,500 | - | (2,500) | 2,500 | 2,500 |
| Total Insurance | 25,785 | 28,507 | 2,722 | 31,200 | 28,414 | (2,786) | 31,200 | 26,835 | (4,365) | 28,700 | 31,375 |
| Total Maintenance & Repairs | 800 | 690 | (110) | 500 | 1,464 | 964 | 2,137 | 1,334 | (803) | 2,137 | 2,137 |
| Total Prof. Membership & Train. | 7,592 | 6,202 | (1,390) | 5,274 | 5,345 | 71 | 6,225 | 6,533 | 308 | 6,725 | 6,805 |
| Total Office | 2,050 | 3,647 | 1,597 | 2,375 | 4,205 | 1,830 | 3,370 | 3,079 | (291) | 3,620 | 3,620 |
| Total Payroll | 304,948 | 306,219 | 1,270 | 316,955 | 316,626 | (329) | 331,903 | 343,252 | 11,349 | 338,575 | 362,292 |
| Total Supplies & Equipment | 10,100 | 14,084 | 3,984 | 11,950 | 13,527 | 1,577 | 25,600 | 15,524 | 536 | 23,900 | 20,854 |
| Total Utilities | 6,276 | 6,227 | (48) | 5,891 | 5,008 | (883) | 6,426 | 6,158 | (268) | 5,576 | 6,190 |
| Total Rent | 11,160 | 11,260 | 100 | 11,160 | 11,410 | 250 | 11,760 | 11,760 | - | 11,760 | 11,760 |
| Total Vehicle | 33,508 | 34,309 | 801 | 37,000 | 38,815 | (1,726) | 37,600 | 37,229 | (371) | 36,600 | 36,727 |
| Total Expense | 442,013 | 457,947 | 15,934 | 462,803 | 467,807 | 1,675 | 508,885 | 497,127 | 3,403 | 510,258 | 537,735 |
| Net Income | (270,233) | (105,060) | 149,923 | (264,692) | (225,529) | 40,946 | (265,335) | (214,132) | (15,147) | (265,358) | (280,269) |
| Total Appropriation Needed | 270,233 | | | 264,692 | | | 265,335 | | | 265,358 | 280,269 |
| Total Capita All 3 towns (4,828) | 4,828 | | | 4,828 | | | 4,828 | | | 4,828 | 4,875 |
| Charge Per Capita | 55.97 | | | 54.82 | | | 54.96 | | | 54.96 | 57.49 |
| Covered Town Population | | | | | | | | | | | |
| Royalton | | | | 2,773 | | | 2,773 | | | 2,773 | 2,750 |
| Sharon | | | | 1,490 | | | 1,490 | | | 1,490 | 1,560 |
| Tunbridge | | | | 565 | | | 565 | | | 565 | 565 |
| Total Covered Population | | | | | | | | | | | |
| 308 - Town Appropriations | | | | | | | | | | | |
| 308a-Royalton | 155,211 | 155,210 | (1) | 152,028 | 155,210 | 3,182 | 152,397 | 155,210 | 2,813 | 152,410 | 158,100 |
| 308b-Sharon | 83,398 | 83,389 | (9) | 81,688 | 83,389 | 1,701 | 81,887 | 83,389 | 1,502 | 81,894 | 89,686 |
| 308c - Tunbridge | 31,624 | 31,624 | (0) | 30,976 | 31,624 | 648 | 31,051 | 31,624 | 573 | 31,054 | 32,482 |
| Total | 270,233 | 270,223 | (10) | 264,692 | 270,223 | 5,531 | 265,335 | 270,223 | 4,888 | 265,358 | 280,269 |
| Appropriations YOY | #DIV/0! | | | -2.1% | | | 0.2% | | | 0.01% | 5.62% |

2021 Royalton Fire Warden Report

Vermont law states that a permit must be obtained (except when the ground is covered by snow) for all outside fires. Permits can only be issued for burning grass, leaves, and natural, clean wood. It is illegal to burn all other solid waste. In 2003 the Town adopted an ordinance to regulate open burning and incineration of solid waste. Burning building demolition requires a permit from the State Air Pollution office in Waterbury. The State office number is 1-888-520-4879. A local permit is also needed. For a burn permit call Don Lovejoy at 763-7269 or cell phone 802-299-6708. You may also call key man Timothy Parker II, cell phone: 802-356-2264. After obtaining a local permit, please call dispatch before burning: 802-295-2195. The fire dispatch center tracks calls to prevent false alarms if smoke is seen from a permitted burn. Last year 288 permits were issued and we were very fortunate to have few wildland fires. I received several complaints when people were burning close to neighbors with health conditions that were affected by the smoke. Please be respectful of others when burning. State wide there were 94 wildland fires that burned 157 acres. In neighboring Massachusetts, a fire burned 1000 acres due to drought conditions

Don Lovejoy, Fire Warden

South Royalton Town Band

With 2021 coming to an end, the Royalton Town Band met in July 2021 on Thursday evenings having an open rehearsal/concert. We were also invited to provide music for the Randolph 4th of July, however, the band cancelled due to inclement weather. During the year a committee was formed with the task of finding a conductor. After interviewing candidates, the committee offered the position to Demitri Papadopoulos, our future new conductor. Demitri is currently an Instrumental Music Teacher at Kimball Union Academy. He is eager to get started with us and so are we! We are hopes that we can return to normal rehearsal schedule in the spring and summer concert series on the green. As always, we would like to thank the Town of Royalton and our followers, as well as musicians for their support. We will all agree that Covid has been a difficult time and we are in hopes to return in 2022.

Best, Carol Greene, Treasurer



Old Home Day : Photo courtesy of David Barker

SOUTH ROYALTON AREA SENIOR CITIZENS CENTER

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times, seniors from other towns will come to the center for meals and other activities, all are always welcome. To qualify as a senior, you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for both meal sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and the other in Royalton, at

the Royalton Academy building, serving meals on Tuesday and Thursday. We are fortunate to have Ed Eastman as the cook for Strafford and Mary Lamb the cook for Royalton. The nutritional program provides one-third of the daily adult nutritional required. We served a total of 15,047 meals for the year 2020-2021. The food cost per meal was \$2.62 total cost per meal \$15.65.

Due to Covid many things had to change, the meal sites were closed down until August 2021 when they reopened with a soft opening, numbers have remained low for attendance at the centers, however the curb side and home deliveries have remained high.

All fundraising had to be put on hold. The board of directors decided to close the Thrift shop as of July 21st this was a hard decision but we could not find employees and we had lost money for the last two years. The thrift shop for many years was the main fundraiser for the senior center. For the first time ever the board of directions sent out a letter of appeal to all four towns that support the center, thanks to the wonderful response we were able to cover all cost for the center. In addition, the center was granted money from both the state and federal government.

There is an established fund that offers assistance to any senior who may have a need. The funding comes from fundraising Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with their request. Requests are reviewed in a confidential manner. Willing Hands donated approximately 4,300 pounds of fresh produce and eggs to the senior meal sites this year. Panera Bakery donated 100 large boxes of bread, sweets and bagels. Several local farms also donate lots of fresh produce and fruits. We thank them all.

South Royalton's Senior Representatives are:

Corinne Ingraham

Kay Ingraham

Donna Bohannon

Submitted by,

SRASCC Board of Directors

Martha Fisk, President

Kay Ingraham, Vice President

Corinne Ingraham, Secretary

Susan Coburn, Treasurer

| SO. ROYALTON SENIOR CENTER | 2020-2021 | END OF YEAR FIGURES |
|----------------------------|-----------|----------------------|
| INCOMES | | |
| CVCOA | | \$ 123,854.09 |
| TOWN FUNDS | | \$ 12,500.00 |
| MEAL DONATIONS- CONG | | \$ 662.00 |
| MEAL DONATIONS- MOW | | \$ 16,486.00 |
| MEAL DONATIONS- CURBSIDE | | \$ 7,561.10 |
| VCIL | | \$ 2,067.00 |
| FROM CHART. FUNDS FOR FOOT | | \$ 50.00 |
| FUNDRAISING | | \$ 33,799.43 |
| MISC. DONATIONS & INCOME | | \$ 30,654.77 |
| INTEREST | | \$ 21.03 |
| INCOME FROM PAPER SUPP. | | \$ 4,977.06 |
| GRANTS | | \$ 6,399.55 |
| TOTAL INCOME | | \$ 239,032.03 |
| EXPENSES | | |
| SALARY | | \$ 69,931.73 |
| TAXES | | \$ 23,005.65 |
| MILEAGE | | \$ 4,202.55 |
| SUPPLIES | | \$ 2,767.38 |
| RENT BUILDING/ COPY MACH. | | \$ 10,165.21 |
| TELEPHONE/ INTERNET | | \$ 1,569.99 |
| POSTAGE | | \$ 1,250.19 |
| EQUIPMENT/REPAIRS | | \$ 18,498.39 |
| FOOD | | \$ 39,447.17 |
| INSURANCE | | \$ 3,385.28 |
| TRANS. TO OPEN NEW ACCT. | | \$ 50,613.25 |
| DUES & BANK FEES | | \$ 208.33 |
| PAPER GOODS (MOW CONT.) | | \$ 10,118.18 |
| DONATIONS TO HELP SENIORS | | \$ 755.95 |
| TOTAL EXPENSES | | \$ 235,919.25 |

Central Vermont Council on Aging Report of Services to Royalton FY21

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

IN FY 21 CVCOA mobilized 450 volunteers to provide direct services, deliver meals on wheels, support mealsites, provide wellness classes, assist with medicare information, provide companionship and creative encouragement and more. These volunteers served 32,870 hours in Central Vermont communities.

CVCOA served 3070 unduplicated clients in FY21 plus 6,585 additional interactions with community members for outreach and support. CVCOA services are free of charge. We do charge a modest stipend to private employers who request our Medicare & You workshop for their employees.

All of us at CVCOA extend our gratitude to the residents of Royalton for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Clara Martin Center

Child and Family Services

Community Support Services

Adult and Children Outpatient Services

Ayers Brook, Randolph, VT 05060
24 South Main St., Randolph, VT 05060
05033

1483 Lower Plain Rd., Bradford, VT

(802) 728-4466

(802) 728-6000

(802) 222-4477

Farmhouse

East Valley Academy

Central VT Substance Abuse Services (CVSAS)

P O Box 278, Bradford, VT 05033 579 VT Rte. 14 So., East Randolph, VT 05041 100 Hospitality Drive, Berlin, VT 05601

(802) 222-4477

(802) 728-3896

(802) 223-4156

Safe Haven

Regional Alternative Program

Wilder

4 Highland Ave., Randolph, VT 05660
Wilder VT 05088

Norwich Avenue, Wilder, VT 05088 PO Box 816.

(802) 728-5233

(802) 295-8628

(802) 295-1311

[illegible]

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

- Outpatient Counseling
- Psychiatric Services
- Short-term crisis intervention
- School and Home-based services
- Education for families
- Community resource assistance
- Hospital Diversion
- Walk-in Clinic
- Vocational Services
- Alcohol and other drug treatment
- Respite Care
- 24-hour emergency system

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 55 years.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where

Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

| FY21 TOTAL SERVED AT CMC | | TOTAL SERVED Royalton | |
|--|--------------|--|------------|
| Children & Family Services | 558 | Children & Family Services | 36 |
| School Services | 77 | School Services | 8 |
| JOBS | 61 | JOBS | 3 |
| Adult Services | 825 | Adult Services | 106 |
| CSP Services | 153 | CSP Services | 11 |
| Supportive & Transitional Housing | 17 | Supportive & Transitional Housing | 1 |
| Substance Abuse Services | 388 | Substance Abuse Services | 21 |
| Corrections Services | 91 | Corrections Services | 1 |
| Emergency Contacts/Walk-in Clinic | 292 | Emergency Contacts/Walk-in Clinic | 22 |
| Access | 1,086 | Access | 71 |
| Total Served - unduplicated | 2,119 | Total seen: | 185 |
| | | | |
| CVSAS | 350 | CVSAS | 3 |

As one of 10 Designated Agencies in the state of Vermont, Clara Martin Center provides mental health and addiction recovery services for Orange County and the greater Upper Valley area.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

The agency continues to work with a wide variety of local partners to enhance community health and wellness including Stagecoach, local police departments, primary care providers, schools and supervisory unions, the Chelsea Health Center Board and local officials, to name a few.

With 55 years of experience and leadership under our belt, we remain positioned to rise to meet the needs and challenges of the communities we serve, such as the opiate crisis. Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

The Family Place

As one of 15 Parent Child Centers in Vermont, The Family Place operates a variety of programs designed to promote strong, resilient families and nurturing, high quality early experiences for children.

The Family Place staff includes early childhood educators, child development specialists, a nurse, a licensed clinical mental health counselor, home visitors and case managers. We offer meaningful, timely support in families' homes, at our center, or in other settings where families are comfortable.

Families come through our doors for many different reasons. Sometimes, it's to make connections with other families through playgroups or events. Often, it's for assistance finding or paying for child care. Sometimes, it's because someone recognizes that a child is behind in meeting developmental milestones or has special medical needs. Other parents engage with us for support in meeting education or employment goals, or to enhance their parenting skills.

The Family Place partners with families to identify all the potential areas for support and connect them with the resources that are most appropriate for their circumstances and goals. We partner with local agencies and providers, working together to create a more effective fabric of support for families.

The Family Place served more than 70 children (and their families) from Royalton last year, through both on-site and home-based services.

We could not do this vital work without the support of the Royalton community and our community partners. We have seen the challenges facing families become increasingly complex. We are keenly aware of the importance of the early childhood years and the challenges to healthy outcomes for the children in our community, including the growing epidemic of opioid dependence. The Family Place provides a family-friendly campus and experienced staff to welcome and assist adults and children alike.

We invite you to review the work and outcomes highlighted in our 2020-2021 Annual Report, which can be found on our website.

For more information, please view our website at www.FamilyPlaceVT.org or call 649-3268. Thank you for your support!

Nancy Bloomfield
Executive Director

Green Mountain Economic Development Corporation (GMEDC)
35 Railroad Row, Suite 101 White River Junction, VT 05001 (802) 295-3710
2020 & 2021 Highlights

2020 was one for the record books. It was a transformative year – in many ways:

- *Workforce Summit Report issued* – In partnership with the Department of Labor, the 12 RDCs in Vermont collaborated to design and implement 12 regional sessions, resulting in both regional and statewide priorities. The GMEDC summit was hosted by Vermont Technical College and the final report was presented in January.
- *Americorps VISTA Volunteer* – Jake Glenshaw joins GMEDC's as the first Americorps VISTA volunteer on staff, providing additional manpower just when the extra hands were needed most to track and disseminate the increased volume of important information.
- *ReStart Vermont Technical Assistance (ReVTA) program* – The second statewide collaboration of the RDC network, this grant program matched Vermont technical assistance vendors with local businesses in each RDC service area and funded business development projects with individual grants of \$3-5,000. ReVTA brought over \$100,000 into the GMEDC service area.
- *Emergency Economic Recovery 2.0 grants* – GMEDC supported this Agency of Commerce and Community Development emergency grant program by reviewing and approving business applications, enabling dispersal of over \$700,000 in emergency funding to businesses across the state through our office alone.
- *Leadership transition* – Executive Director Bob Haynes announced his retirement date of April 1, 2021. Following a two-month search process, Erika Hoffman-Kiess was named to GMEDC staff effective February 1, 2021, stepping up as Executive Director following Bob's April departure.

2021 has matched the pace of the previous year and raised the stakes with a flow of funding not seen in our lifetime. GMEDC has increased our work with regional and municipal leadership working together to face these unprecedented challenges and explore the unexpected opportunities.

- *Northern Borders Regional Commission Grant Award* – GMEDC was awarded a \$175,000 matching grant for the acquisition of the former Enterprise Center in Randolph, to be repurposed as a new childcare hub for Orange County Parent and Child Center, providing 88 spots, childcare workforce training, and parent support services.
- *Local Investment series* – In partnership with Vital Communities, Mascoma Bank and other area organizations developed and hosted a three-month series of educational events and workshops to introduce the concept of local investing and tools to help people interested in keeping investment dollars and impact local; over 600 people registered for the various events.
- *Americorps VISTA Volunteer* – GMEDC bids farewell to Jake and welcomes Meghan Asbury to the staff. She will be working to support the organization and formalization of the 4 Town Coalition, a grassroots, all-volunteer effort across Royalton, Sharon, Strafford, and Tunbridge.

Board Transition – Long-time Board Member and Chair, Joe Boyd departs and GMEDC welcomes new Chair, Monique Priestley. Founder and Director of The Space on Main in Bradford, Monique brings energy and a next-generation outlook to the GMEDC

Health Care & Rehabilitation Services

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY21, HCRS provided 1,397 hours of services to 29 residents of the Town of Royalton. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Royalton.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

HIV/HCV Resource Center Report for the Town of Royalton

For more than 30 years, the HIV/HCV Resource Center has worked to support people whose lives are affected by HIV/AIDS and Hepatitis C to live fully and with dignity, while halting the spread of these diseases through education, information and understanding. The HIV/HCV Resource Center is a comprehensive AIDS Service Organization. Located in Lebanon, NH, we offer case management for individuals living with HIV, free and confidential Hepatitis C and HIV testing, prevention/education programs, and syringe exchange. All our services are free of charge to residents of Windsor and Orange counties in Vermont and Grafton and Sullivan counties in New Hampshire.

Located at the Good Neighbor Health Clinic in White River Junction, our syringe service program is much more than just a place to exchange needles; it is often the first stop for individuals to get referrals for treatment and other medical and social services. We work to reduce needle sharing behavior by encouraging more people to join and use our exchange and offering education about viral transmission as well as free and confidential HIV and Hepatitis C testing. Through our collaborative relationships with other agencies, we help our clients to access services.

We very much appreciate the continued support of the town of Royalton and welcome questions and requests for information.

Laura Byrne, Executive Director (603-448-8887) <http://www.h2rc.org/>

Orange Country Parent Child Center

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, free community playgroups, Kids Place supervised visitation and exchanges, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. We are a public pre-k partner under Act 166.

You can learn more at www.orangecountypcc.org.

Safeline, Inc.

P.O. Box 368, Chelsea, VT 05038 safelineinfo@safelinevt.org (802) 685-7900 office (800) 639-7933 24/7 hotline

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

Throughout the Covid-19 pandemic Safeline continued to be available 24/7 for victims and their families. Calls to Safeline started to increase as survivors had more flexibility to reach out and as children went back to school where mandated reporters could contact authorities about potential abuse. Safeline provided 3,883 services for 315 victims of domestic violence, stalking and sexual abuse.

During the fiscal year ending June 30, 2021, 214 services were provided for 17 victims who identified themselves as residents of Royalton. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7 days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking.

We thank the voters for your support as we work to end domestic violence and sexual abuse in Royalton.

Tri Valley Transit (Formerly Stagecoach)

Thank you for the Town of Royalton's generous support last year. During the past four years, your support helped us provide an annual average of 4,460 free trips for Royalton residents either by volunteer drivers or on wheelchair accessible vehicles. An additional 825 trips on our fixed route bus system originated at stops in the Town of Royalton last fiscal year. Tri-Valley Transit's Dial-A-Ride and Bus Systems provided a total of 226,281 rides for the year. All our transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

The COVID-19 crisis has emphasized the incredible importance of our work. Public transportation has been on the frontlines of providing essential service to many of the most vulnerable members of our communities. Healthcare staff get to work; dialysis, cancer and methadone patients get to treatment, and at-risk residents get food delivered. Services have been revamped to protect riders, the general public, and our staff. At first, we focused on trips to riders with no other means of transportation but whose trips were essential; and then we safely increased capacity to meet growing demand by:

- installing physical barriers between seats and directing riders to use window seats,
- waiving fares to reduce contact,
- ensuring all buses are frequently sanitized and hand sanitizer is available,
- requiring facemasks, even prior to the statewide mandate, and
- implementing screening techniques to ensure riders are not COVID risks.

The state and local grants through which we provide these services require us to raise 20% "local match" dollars. TVT's requests from towns account for approximately 5% of the 20% requirement. TVT seeks the other 15% from other sources including businesses, institutions, individuals, and grants.

TRORC 2020 YEAR-END REPORT

The Two Rivers-Ottauquechee Regional Commission is an association of 30 municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2021.

Technical Assistance on Planning Issues

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, bylaws and studies. TRORC has applied for funding to assist seven communities to review and revise their zoning to enable more housing construction.

Emergency Management and Preparedness

TRORC staff continued to serve on the State Emergency Response Committee, providing state officials with key local information to assist emergency planning. TRORC continues to assist local emergency management directors to meet the needs of our first responders. Again, this past year, TRORC assisted several communities with updating their Local Hazard Mitigation Plans. Having FEMA approved plans is a condition for many FEMA programs.

Energy

TRORC assisted seven towns on Enhanced Energy Plans to save money for communities and further the State energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. In addition TRORC sought and received general energy plan implementation funds to assist town Energy Committees on energy efficiency outreach and education.

Transportation

TRORC managed the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically, this past year, TRORC helped prepare the FEMA – required Local Hazard Mitigation Plan, managed the Village pedestrian improvement project on Chelsea St. and prepared a planning grant application.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

Jerry Fredrickson, Chairperson, Barnard



Vermont Adult Learning

Vermont Adult Learning programs are provided at no cost to Vermont residents, age 16 and up. We are sponsored and funded in collaboration with the Vermont Agency of Education.

We support students seeking basic reading, writing, and math skills. Also, students pursuing a high school diploma, GED preparation, English language skills, and college or career readiness preparation.

Vermont Association for the Blind and Visually Impaired (VABVI)
Report of Services for the Town of Royalton

The Vermont Association for the Blind and Visually Impaired's 2021 Fiscal Year was filled with "outside the box" solutions to the challenges posed by the COVID-19 pandemic. In the absence of in-person fundraising events, we designed a virtual family-friendly scavenger hunt called the Great Brave Little State Challenge. Our new referral system, developed in fall 2020, has successfully resulted in an increased number of people in need of vision rehabilitation being connected to our services. In addition, the overall number of clients we serve has grown over the past year due to the aging population of our state, and this trend is expected to continue well into the future.

As government mandates have begun to be lifted, our staff has been able to be flexible with providing both in-person and remote services depending on client preference. In-person services take place with physical distancing and PPE guidelines that are continuously being revised based on the Governor's recommendations. The main goal of our programs over the past year has been to ensure that clients have the resources they need, in the manner most comfortable for them to ensure their safety, and to prevent feelings of social isolation during these troubled times.

It is clear to us at VABVI that our mission and services will play a critical role in the lives of many Vermonters well into the future. As the world transitions "back to normal," we continue to work nonstop to support anyone living in Vermont who is experiencing vision loss.

SMART Device Training Program: The SMART Device Training Program served a record-breaking 366 clients across Vermont in FY21. Due to social distancing protocols, technology has become essential for our clients to be able to live independently while remaining social and connected to their communities. In addition, with many healthcare providers transitioning to seeing patients via "telehealth," (which is an ideal option for clients who cannot travel to appointments) it is critical that our clients know how to utilize technology. Clients who received technology training prior to COVID-19 have reported that the skills learned in this program have been invaluable throughout the pandemic.

PALS (Peer Assisted Learning and Support) Groups: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and discuss the practical, social and emotional challenges of vision loss. PALS groups have been operating remotely via Zoom and telephone over the past year due to social distancing requirements, but arrangements are being made to resume in-person meetings by early fall 2021.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, learn independent living skills, and improve self-advocacy skills. The 2021 IRLE Camp was redesigned to accommodate COVID-19 restrictions, and students participated in a virtual group setting from their own homes. For maximum peer mentoring opportunities, IRLE Camp was combined with the LEAP (Learn, Earn, And Prosper)

Program, which provides blind and visually impaired youth with the opportunity to gain work experience and participate in their communities.

During Fiscal Year 2021, we served 1,153 clients from all 14 counties in Vermont. This included 2 adults in Royalton, and 79 adults and 42 students in Windsor County.

For more information about VABVI's services or to volunteer, please contact Shannon Turgeon, Development Associate, at sturgeon@vabvi.org. Visit our website at www.vabvi.org and feel free to "like" us on Facebook at <https://www.facebook.com/vabvi802/>.

Vermont Association of Conservation Districts (VACD) **VERMONT RURAL FIRE PROTECTION TASK FORCE**

The Vermont Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program manager and Engineering Technician Troy Dare helps local fire department identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 22+ years of the program over 1100 grants totaling \$2.6 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, the RFP Program has made a successful transition from the Northern Vermont and George D Aiken Conservation and Development Councils to the Vermont Association of Conservation Districts, whose mission it is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made a number of adjustments to the RFP Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New systems along with repair, replacement, relocation, upgrades of existing RFP systems, and drafting site development are eligible for grant funding on an ongoing basis. We now consider applications from Vermont towns and fire departments on a revolving basis rather than once a year.

The annual expense of the RFP Program in FY 2020 was \$200,432 of which \$107,524 was paid in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in you town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received nearly \$10,000 in town appropriations from almost 100 towns, with contributions still coming in. We are deeply grateful for this ongoing support.

Sincerely,

Tom Maclay - Chair

THE VERMONT CENTER FOR INDEPENDENT LIVING

For the last 42 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL

employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'21 (10/2020-9/2021) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **186** individuals to help increase their independent living skills and **4** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **148** households with information on technical assistance and/or alternative funding for modifications; **65** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **80** individuals with information on assistive technology; **42** of these individuals received funding to obtain adaptive equipment. **484** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **35** people and provided **24** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served 415 people in its first year. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'21, **8** residents of **Royalton** received services from the following programs:

- Home Access Program (HAP) (resident on waiting list for home modification in FY'22)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

VISITING NURSE AND HOSPICE FOR VT AND NH **Home Health, Hospice and Maternal Child Health Services in Royalton, VT**

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Royalton's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

White River Partnership 2020 Annual Report to Royalton

The White River Partnership (WRP) is a membership-based, nonprofit organization formed in 1996 by a group of local people who shared an interest in keeping the White River healthy. The WRP envisions a White River watershed in which individuals and communities work together to make informed decisions that result in clean water, fewer flood damages, improved access to the river, and more. Here are some highlights from our work in 2021:

- WRP staff and 25 volunteers completed the 4th year of our White River Water Trail Stewardship Program, **monitoring river access sites every month during the summer** to remove trash and to report hazardous conditions. We started and ended the season with river cleanup events – in sum, 100 volunteers **removed 10,500 pounds of man-made trash** from the river in Bethel, Hartford, Pomfret, Randolph, Rochester, Royalton, Sharon, Stockbridge, and Tunbridge.
- WRP staff and 25 trained volunteers **completed the 21st year of our water quality monitoring program**, testing bacteria, conductivity, and turbidity at 22 swimming holes in 13 towns – including Mouth of First Branch-South Royalton, Pinch Rock-Royalton, and Mouth of Second Branch-Royalton – every two weeks from June through September. We shared results via email, our website, and our Facebook and Instagram pages.
- The WRP worked with willing landowners, partners, and two work crews to **plant 7,950 native trees and shrubs along the White River and its tributaries** in 9 locations to improve water quality, fish and wildlife habitat, and flood resilience.
- The WRP engaged 700 students and teachers from 19 schools – including South Royalton Elementary and White River Valley High School – in **hands-on education programs that raise awareness about watershed issues**, including crayfish sampling & identification, stream-crossing culvert assessments, waterbugs sampling & identification, wildlife track & sign monitoring along the river, and more!

For more information

White River Partnership

PO Box 705, S. Royalton, VT 05068

(802) 763-7733, info@whiteriverpartnership.org

www.whiteriverpartnership.org and www.facebook.com/WhiteRiverPartnership

Windsor County Mentors

Since 1974, Windsor County Mentors has been creating and nurturing intensive community- and school-based mentoring partnerships, free of charge, to any Windsor County child between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community. Mentoring offers vulnerable youth opportunities to share experiences with reliable adults to widen their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

Strong social science research has shown that youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates and higher educational aspirations
- Enhanced self-esteem and self-confidence
- Improved behavior, both at home and at school

- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In FY 2021, WCM served and supported school- and community-based mentorships with children from throughout Windsor County. Collectively, our mentors volunteered thousands of hours to their communities.

Our surveys demonstrate the positive effects of mentoring:

- Mentors (96%) would recommend mentoring to a family member, friend, or colleague.
- Mentee parents (100%) said their child is hopeful about his/her future.
- Mentees (82%) reported having a mentor has made a difference in his/her life.

Finally, a recent study by the Washington State Institute for Public Policy found that the chance that benefits will outweigh the costs of mentoring services is as high as 94%! Looked at another way, for every dollar spent on mentoring, communities received as much as \$29.32 in benefit to children. Think about that. Almost 30 dollars in benefit to children returned to the community for every dollar spent!

WCM employs regional outreach coordinators around Windsor County, assuring that we are able to grant each town the attention it deserves. Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website www.wcmentors.org, or contact us at ProgramsWC@outlook.com 802-674-5101. WCM thanks the voters of Royalton for their support for the children of Windsor County.

Matthew Garcia

Executive Director

Windsor County Youth Services Annual Report

Windsor County Youth Services offers a range of services for Vermont's homeless and runaway teenagers. Mountainside House and the House at Twenty Mile Stream offer short-term crisis stabilization and emergency shelter for Vermont teens ages 13-18, and a transitional living program is offered at both residences for ages 17-23. W.C.Y.S. is also very proud to provide a school program, licensed by the VT Department of Education, to all residents.

Mountainside and the House at Twenty-Mile Stream continue to involve our boys and girls in community projects such as the Ludlow Community Garden, the Vermont Sunshine Society, Black River Good Neighbors, The Fletcher Memorial Library Annual Book Sale, and Green-up day in Ludlow, VT. Our residents enjoy the opportunity to give back to our communities while learning important and valuable life skills.

South Royalton Area Food Shelf – 2021 Report

As 2021 started so many of us hoped that the year would bring an end to the pandemic. Unfortunately, as we all know, the challenges have continued all over our nation, state and our local communities. Of course, like so many organizations, the

South Royalton Area Food Shelf has not been untouched by those challenges. Thanks to God, our amazing volunteers on the ground at the food shelf, and our competent leadership at the United Church of South Royalton, we have managed to navigate these challenges and continue to do our work and provide food assistance to our area!

The summer brought a surge of households needing help this year. Perhaps as the pandemic briefly released its hold on the world, folks began to feel more comfortable to venture out. In the fall and winter months, numbers returned more into the “normal” range. The countless number of hours that volunteers have spent on the phone with patrons, packing, delivering, and stocking shelves, making runs to the Food Bank or stores to purchase items, often with funds out of their own pockets, is unquantifiable. We are so blessed to have the volunteers that we have and to have the community support that we do. People from all over showed up on the doorstep to drop off food items, to hand over monetary gifts, to hand over \$1200 stimulus checks! All of these gifts have helped sustain the work that we do. We are so appreciative; we truly live in an amazing community!

The Food Shelf exists to help people supplement their household budgets with good food and others supplies as available, at no cost. There are no requirements or restrictions on Food Shelf usage. We are also a distribution point for the United States Department of Agriculture Commodities and TEFAP (The Emergency Food Assistance Program) programs [income eligibility requirements do apply for the USDA and TEFAP programs]; and are a member agency of the Vermont Food Bank (“Food Bank”).

Our normal hours of operation are Thursdays from 11AM-1:30PM and 5PM-7PM and is staffed by volunteers. Monetary funding comes from the Town of Royalton appropriation, civic organizations, school fundraisers, area business fundraisers, and private donations. Our primary funding continues to come from donations. Food and supplies are not only purchased from the VT Food Bank but donated by community members, and community food drives (banks, schools, companies). Over 20,000 pounds of fresh produce, eggs, and bread have been delivered from Willing Hands and over 1,500 pounds from Black River Produce. Local farms and community gardens have continued to share their bounty with the delivery of fresh produce and eggs, for which we are so thankful.

Yearly Operating Expenses of the Food Shelf are typical of those of any household or organization: food, maintenance and repairs, improvements, fuel, electricity, property taxes, supplies, and advertising. A total of \$25,993.99 was spent on the aforementioned items from January 1-December 31, 2021, an increase of a few thousand dollars. Our total unrestricted income for the 2021 calendar year was \$17,220.04. Total restricted income for the 2021 calendar year was \$10,000 from the Town of Royalton appropriation. 100% of the total restricted funds was used to purchase food items.

1,953 households and 4,090 people were served by the South Royalton Area Food Shelf in 2020. A more detailed breakdown of these numbers by month is below.

| Month | # households served | # in households | # persons ages 0-7 | # persons ages 8-18 | # persons 60 and over |
|-----------|---------------------|-----------------|--------------------|---------------------|-----------------------|
| January | 122 | 281 | 13 | 41 | 96 |
| February | 149 | 312 | 20 | 8 | 102 |
| March | 117 | 236 | 15 | 5 | 90 |
| April | 168 | 342 | 19 | 33 | 132 |
| May | 149 | 339 | 22 | 55 | 105 |
| June | 177 | 359 | 29 | 35 | 96 |
| July | 212 | 436 | 31 | 55 | 181 |
| August | 209 | 590 | 28 | 35 | 159 |
| September | 227 | 396 | 32 | 26 | 173 |
| October | 161 | 285 | 26 | 22 | 108 |
| November | 145 | 285 | 28 | 27 | 113 |
| December | 117 | 229 | 26 | 20 | 82 |
| TOTALS | 1953 | 4090 | 289 | 272 | 1437 |

Town Email Contacts:

Royalton Town Office Staff

| | |
|------------------------------|--|
| Town Clerk: | Karmen Bascom clerk@royaltonvt.com |
| Assistant Town Clerk: | Donna Bohannon asstclerk@royaltonvt.com |
| Treasurer: | Rita Hull treasurer@royaltonvt.com |
| Town Administrator: | Victoria Paquin townadmin@royaltonvt.com |
| Lister: | Jeff Barcelow, Walter Hastings, Sam Bruce listers@royaltonvt.com |
| Buildings & Grounds Manager: | Walter Hastings walter.hastings@royaltonvt.com |

Royalton Selectboard

| | |
|----------------|--|
| Chris Noble | chris.noble@royaltonvt.com |
| Tim Murphy | tim.murphy@royaltonvt.com |
| David Barker | david.barker@royaltonvt.com |
| John Dumville | john.dumville@royaltonvt.com |
| Jerry Barcelow | jerry.barcelow@royaltonvt.com |

Royalton Police Department

| | |
|-----------------|--|
| Police Chief: | Loretta Stalnaker Loretta.stalnaker@vermont.gov |
| Administration: | Lewis Hartman lewis.hartman@vermont.gov |
| Officers: | Oscar Gardner Oscar.gardner@vermont.gov |