

ROYALTON, VERMONT

ANNUAL REPORT

2020

FOR THE YEAR ENDING JUNE 30, 2020



Town of Royalton Annual Meeting

July 1, 2019 to June 30, 2020

Australian Ballot vote to be held at the White River Valley School Royalton Campus in the Small Gym

March 2, 2021

Polls open 8:00 AM until 7:00 PM

Town of Royalton Pre-Town Meeting

Virtual Meeting Via Zoom

6:30 pm Tuesday, February 23, 2021

To join via computer <https://us02web.zoom.us/j/86897119904> Passcode: 199406

To Join via Phone: (646) 558 8656 Meeting ID: 86897119904 Passcode: 199406

Vermont charter: December 20, 1781
New York Patent: November 13, 1769
Area: 30,000 acres
General Information

Emergency Services – Fire, Ambulance and Police

Royalton Police Department
Police Chief
Royalton Fire Department
Vermont State Police
Fish and Wildlife Warden

911
763- 7201 (fax) 763-7711
763-7776
763 – 8133
234 – 9933
234 – 9933

Town Clerk

Hours: Monday – Thursday 8:00 a.m-3:00 p.m.

763 – 7207 (fax) 763-8064

Treasurer's Office

Hours: Monday-Wednesday 8:00am -3:00pm

763-7441

Selectboard's Office

Hours: Monday – Friday 8:00 a.m. – 4:00 p.m.

763 – 7967

Royalton Town Garage

763 – 7667

Listers' Office

763 – 2202

Pollution Abatement Facility (sewer treatment plant)

(802)-587-2722

Bethel – Royalton Transfer Station

763 – 2232

Hours: Tuesday, Thursday, and Friday 7:00 a.m. – 1:00 p.m.
Saturday 7:00 a.m. – 1:00 p.m.

Royalton Memorial Library

763 - 7094

South Royalton School

763 – 7740

Orange – Windsor Supervisory Union

763 – 8840

Royalton Fire District

763 – 8974

Town of Royalton Notice of Regularly Scheduled Public Meetings

Royalton Selectboard – meets on the second and fourth Tuesday of the month at 6:30 p.m. at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton School Board – meets on the third Tuesday of the month at 6:00 p.m. at the South Royalton School Library

Royalton Planning Commission – meets on the first and third Tuesday of the month at 6pm (winter) 7pm (summer) at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton Recreation Commission – meets on the fourth Monday of the month at 7:00 p.m. at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton Revolving Loan Fund – meets on an as needed basis at the Royalton Town Office Building

Prudential Board, Royalton Fire District #1 – meets on the second and fourth Wednesdays of the month at 7:00 p.m. at the Fire District Office Building

Board of Listers – meets on an as needed basis at the Royalton Town Office Building

Royalton Conservation Commission – Third Monday of the month at 6:30pm

Ancient Roads Committee – meets on an as needed basis at the Royalton Town Office Building

Board of Civil Authority & Board of Abatement – Meets on an as needed basis at the Royalton Town Office Building

Bethel-Royalton Solid Waste Board – Meets on the second Wednesday of the month

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Audit Report

The Town has hired Fothergill, Segale and Valley, a professional audit firm to review the Town's finances. A copy of the audit report is available at the town office or on our website.

A note about Town Meeting: This year, due to the pandemic, we will not have our traditional town meeting where we all gather in person and vote on the issues from the floor. All voting will be conducted via Australian Ballot. At the time of the writing of this report we have planned a virtual pre-town meeting on February 23rd (details on the front cover). We will also be participating in Community Chat on the Royalton Community Radio (96.5 FM) which will tentatively take place on February 26th at 6:00 PM. Please also look for detailed articles in the Herald. If conditions allow us to hold any type of in-person meeting we will utilize the Herald, postings on our town billboards, and postings on our website to notify you.

We would love to hear from you and answer your questions ahead of voting day. You are welcome to call our Town Administrator, Victoria Paquin, at (802)-763-7967 with any questions or concerns. Emails can be sent directly to board members, or to our Town Administrator (email contacts are inside the rear cover). You can also send us your questions by mail, or by dropping them in the depository at the town office. We would like to thank you all for your participation in local government, and we look forward to holding our traditional Town Meeting next year.



The Royalton Community Ice Rink Photo Courtesy of John Dumville

Title	Elected Town Officers	Term Expires
Town Moderator, 1-year term	Allison N. Fulcher	2021
Town Clerk, 3-year term	Karmen M. Bascom	2023
Selectboard, 3-year term	Christopher “Chris” Noble (Chair)	2021
Selectboard, 2-year remaining of 3-year term	Jerry Barcelow	2022
Selectboard, 3-year term	David Barker	2023
Selectboard, 2-year term	John P. Dumville	2022
Selectboard, 2-year term	Timothy P. Murphy	2021
Lister, 3-year term	Jeffrey Barcelow (Co-Chair)	2022
Lister, 3-year term	Walter Hastings (Co-Chair)	2023
Lister, 1-year remaining of 3-year term	Samantha Bruce	2021
Collector of Delinquent Taxes, 1-year term	Theresa Harrington	2021
Trustee of Public Funds, 3-year term	Joshua B. Powers	2022
Trustee of Public Funds, 3-year term	See temporary appointment	2021
Trustee of Public Funds, 3-year term	See temporary appointment	2023
Town Agent, 1-year term	Tavian Mayer	2021
Grand Juror, 1-year term	Corinne Ingraham	2021
First Constable, 2-year term	Marc E. Preston	2022
Second Constable, 1 year remaining of 2-year term	See temporary appointment	2021
Cemetery Commissioner, 3-year term	Josephine Levasseur	2022
Cemetery Commissioner, 1-year remaining of 3-year term	Alison S. Gravel	2021
Cemetery Commissioner, 3-year term	John P. Dumville	2023
Library Trustee, 2-year term	Bridgett Taylor	2021
Library Trustee, 2-year term	Dena Wilkie Wolff	2022

Title	Elected White River Valley School District Officers	Term Expires
White River Valley School District School Moderator, Allison N. Fulcher ; 1-year term		2021
White River Valley School District Clerk, Pam Brown; 1- year term		2021
White River Valley School District Treasurer, Pamela Brown; 1- year term		2021
White River Valley School District School Director, Lisa Floyd (Chair); 3-year term		2022
White River Valley School District School Director, J. Chris Reilly; 3-year term		2022
White River Valley School District School Director, Rodney Rainville; 3-year term		2021
White River Valley School District School Director, Robert “Bob” Gray*1-year term of 3-year term		2021
White River Valley School District School Director, Andrew Jones (Vice Chair); 3-year term		2023
White River Valley School District School Director, Lisa McCrory (Clerk); 3-year term		2023

Justices of the Peace 2022

Peggy Ainsworth	763-8017	Allison N. Fulcher	763-8500
Matt Angell	342-7471	Kathleen Hassey	552-4037
William Ballou	763-7106	Tom “Geo” Honigford	359-3027
Hoyt Bingham	763-7842	Bruce V. Post	763-8466
Kate Caldwell	356-9388	Joshua “Bushrod” Powers	763-8087

Windsor-Orange 1 State Representative John O’Brien-889-3474 jobrien@leg.state.vt.gov 2022

District State Senators			2022
Alison Clarkson	802-457-4627	aclarkson@leg.state.vt.us	
Richard “Dick” McCormack	802-793-6417	rmccormack@leg.state.vt.us	
Alice Nitka	802-228-8432	anitka@leg.state.vt.us	

Appointed Officers and Members

Trustee of Public Funds – Donna Bohannon

Trustee of Public Funds – John Dumville

Planning Commission

Stuart Levassuer (Chair)	Bushrod Powers (Vice-Chair)
Sarah Danley (Clerk)	Geo Honigford
David Brandeau	Ron Johnson
Jim Rikert	Nell Gwin
Patrick Dakin	Peter Anderson

Recreation Commission

Jim Hewitt (Chair)	Kerri Rogers (Director)
Troy Stratton	Stephanie Russ
DJ Craven	Mitch Rhoades
Julia Abraham	Kristen Cronan

Conservation Commission

Brad Salzmann	Bushrod Powers
Mike Bald	John Dettwiler
David Barker	Tico Wolf

Revolving Loan Fund Committee

Sandy Conrad
Rita Hull
Bushrod Powers (Chair)
Judy Hayward
Chris Noble

Position**Name**

Town Treasurer	Rita Hull
Assistant Treasurer	Samantha Bruce
Assistant Clerk	Donna Bohannon
911 Coordinator	Jeff Barcelow
Flood Plain Admin.	Walter Hastings
Transportation Advisory Rep.	Vacant
Transportation Advisory Alt.	Vacant
Town Emergency Management Director	Brad Salzmann
Town Emergency Management Coordinator	John Hartman
Town Health Officer	Marc Preston
Green-Up Day Chairperson	Conservation Committee
Civil Defense Chairperson	Brad Salzmann
Trustee of Public Funds	John Dumville
Fire Warden	Donald Lovejoy
Tree Warden	Frank Lamson
Deputy Tree Warden	Paul Brock
Inspector of Lumber	David Lyman
Weigher of Coal	Susan Cain
Pound Keeper	Country Animal Hospital
Fence Viewers	David Lyman
	Peter Chapman

TOWN OF ROYALTON, VERMONT
WARNING FOR ANNUAL MEETING
MARCH 2, 2021

The legal voters of the Town of Royalton are hereby warned and notified to meet at the White River Valley School Auditorium in South Royalton Village, in the Town of Royalton on Tuesday, the 2nd day of March 2021, between the hours of 8:00 am and 7:00 pm to vote by Australian Ballot on the following articles:

Article I To elect by Australian ballot the following officers:

<u>Officer</u>	<u>Term Length</u>
Town Moderator	One Year
Selectboard	Three Years
Selectboard	Two Years
Lister	Three Years
Collector of Delinquent Taxes	One Year
Trustee of Public Funds	Three Years
Trustee of Public Funds	Two years remaining of a 3 year term
Town Agent	One Year
Grand Juror	One Year
Second Constable	Two Years
Cemetery Commissioner	Three Years
Library Trustee	Two Years

Article II Shall the voters appropriate \$351,977 to the following Royalton organizations, pursuant to 24 V.S.A. § 2691?

	Approved 2020	Requested 2021
Community Food Shelf	\$10,000	\$10,000
Health Hub School Clinic	\$1,000	\$1,000
South Royalton Fire Department	\$96,254	\$94,345
Royalton Memorial Library	\$77,667	\$79,622
South Royalton Rescue Squad	\$152,398	\$152,410
Royalton Town Band	\$3,900	\$3,900
South Royalton One Planet Program	\$6,000	\$6,000
Fuller Stearn Post #51 (Memorial Day)	\$700	\$700
<u>S. Royalton Area Senior Citizens</u>	<u>\$4,000</u>	<u>\$4,000</u>
Total	\$351,919	\$351,977

Article III Shall the voters appropriate \$24,924 to the following social service agencies, pursuant to 24 V.S.A. § 2691?

	Approved 2020	Requested 2021
CV Community Action (Capstone)	\$0	\$0
CV Council on Aging	\$1,500	\$1,500
Clara Martin Center	\$4,180	\$4,180
The Family Place	\$200	\$200
HCRS	\$2,689	\$2,689

HIV/HCV Resource Center	\$500	\$500
Orange County Parent Child Center	\$1,000	\$1,000
Vermont Association of Conservation Districts	\$100	\$100
Safeline	\$1,000	\$1,000
Stagecoach	\$3,800	\$3,800
Vermont Adult Learning	\$500	\$500
VT Assc. Of the Blind	\$750	\$750
VT Ctr. For Independent Living	\$305	\$305
Visiting Nurses	\$7,000	\$7,000
WR Partnership	\$500	\$500
WC Partners	\$500	\$500
WC Youth Services	\$400	\$400
Total	\$24,924	\$24,924

- Article IV Shall the voters approve total general fund expenditures of \$1,347,749 of which \$1,087,000 shall be raised by taxes pursuant to 24 V.S.A § 2664?
- Article V Shall the voters approve total highway fund expenditures of \$1,043,900 of which \$837,000 shall be raised by taxes pursuant to 24 V.S.A § 2664?
- Article VI Shall the voters authorize the Treasurer to collect property taxes on or before **November 5th, 2021** with delinquent taxes subject to interest charges of one percent per month or fraction thereof and eight percent penalty charged against them from the due date?
- Article VII Shall the Town establish a Conservation Reserve Fund, in accordance with 24 V.S.A. § 2804, to be used for the stewardship of lands with ecological, cultural, or recreational significance to the Town?

Dated this 27th day of January, 2021
Selectboard, Town of Royalton

Chris Noble – Chair
Tim Murphy – Vice Chair
David Barker – Clerk
Jerry Barcelow
John Dumville

Royalton Selectboard Report

Our Select Board report covers the Fiscal Year of July 1, 2019 – June 30, 2020. There is no denying that it has been a doozy of a year. It's been a time of ups and downs, but life goes on and we have a positive outlook so let's stick together as we pause.

As a warning of what was to come, our new town office building was hit by a lightning strike which damaged many of the electronical systems within the building but fortunately caused no structural damage. Our insurance policy covered much of the cost to repair and upgrade these systems making them more secure from a future strike.

Much planning was done by a committed volunteer committee to plan a successful August celebration of the town's 250th anniversary of our town's founding. A multitude of activities, programs and events brought our town together.

We lost a valued member of our community with the passing former Town Moderator and State Representative David Ainsworth. A granite bench in his honor was placed and dedicated in front of the town office building.

A special Town Meeting and hearing was held to see if the voters wanted to change our way of conducting Town Meeting by transitioning to having warned items voted by Australian Ballot. It was decided to keep the traditional March Town Meeting which allows open discussion and voting on warned items from the floor during the meeting.

The town received a planning grant to engineer a design for a culvert on Davis Road. We hired Demi Boles to be Road Foreman replacing retiring and longtime Foreman Roger McCrillis. It was voted to discontinue the long-abandoned Town Highway #39 which went from Frary Road to the Otto Merrill Road. Pike Industries, under contract by the state to resurface Route 110, donated to the town the environmentally safe asphalt grindings to be used for town road maintenance. The value of this material was estimated at \$120,000! The town purchased a wheeled excavator, rather than annually renting one, which will save money for the Highway Department. The two iron truss bridges in town were inspected by the state and deemed structurally sound but in need of routine maintenance which has been deferred over the past few years.

Discussion was started on the town taking over the administration of the Rescue Squad from the Prudential District. Because this is a town wide program, the administration is becoming burdensome for the small Prudential District which oversees the Fire Department and Water District.

In August Select Board member Phoebe Preston resigned her position and after advertising for candidates Jerry Barcelow was appointed to fill the position until the next Town Meeting. In December longtime Town Administrative Assistant Rose Hemond resigned to take a position with the School Supervisory District and LuAnn Bingham, Town Treasurer, decided to retire. Much discussion revolved on how to redefine these positions to meet current needs. Two excellent candidates were hired: Victoria Paquin as Town Administrator and Rita Hull as Town Treasurer. After March, because of the global pandemic, our Selectboard meetings have held remotely using Zoom. This has worked out well allowing much greater public participation in the meetings. Our board chair, Chris Noble, was on special assignment in Bougainville and unable to be physically present. Chris kept in total touch by Zoom in what was going on in town even though he was thousands of miles away.

The Select Board approved a management plan for the Crawford Forest which had been reviewed and supported by the town's Conservation Commission. The plan was developed by AJ Follensbee, Windsor County Forester, and will improve the health and vitality of the forest. This will guide us to develop a system of recreational trails through this valuable parcel of land which will become a venue for educational environmental studies for students in our schools and for community members. Along this same thinking we met with representatives of our important community members at Vermont Law School about developing a Cross Country Ski Trail from the South Royalton Elementary School up through the Carpenter Fields to Paine's Beach.

Working with the Planning Commission, the Select Board adapted a Health and Sanitation Nuisance Ordinance to address concerns many people in town have brought to our attention. We also reviewed our traffic ordinance which includes parking regulations in South Royalton village. And, after our second attempt, the town received a major grant to make the sidewalks in the village comply with the Americans With Disability Act. The town received an Animating Arts Grant to develop a design to enhance the Stafford Street Railroad Underpass.

The Royalton Memorial Library addition and restoration project was completed and opened in February with rave reviews. Unfortunately, it was only open for a few weeks before it had to be closed to the public because of the global pandemic. The creative staff has developed numerous ways to keep the patrons engaged and keep the library a vital part of our town. The town owns the building, and the library trustees raised the majority of the money needed for the library project through private donations and grants. The voters also approved a bond vote for the construction and the library donated over \$104,000 to the town to lessen the bond.

A variety of community improvements were undertaken. Under the direction of Jim Hewitt and the Recreation Committee, the Carpenter Field was fertilized and reseeded. A large peaceful gathering was held in June on the Green to recognize that "Black Lives Matter". A historic marker commemorating the 1824 ceremonial visit of Revolutionary War General Lafayette was placed on the Common in Royalton village. Picnic tables were placed on the South Royalton Green so people could gather outside to eat. Because of COVID-19 the restaurants in town were not allowed to have inside seating and the Select Board wanted to show our support for businesses in town. We met with representatives of Vermont Law School to discuss our common interests and how we can support each other. As our part in fighting the pandemic the town donated extra Personal Protective Equipment, which we had on hand, to supplement the state's supply.

We must recognize that our world changed in March with the arrival of COVID-19, an international pandemic, which has turned our lives upside down. There are people in town who have lost their jobs, their businesses or worst of all, their loved ones. Our volunteer Emergency Management Coordinator, Brad Salzmänn, has kept us up to date on all the ever changing state policies. We owe much to our health care and essential workers and we appreciate the challenges our local businesses have been experiencing during the pandemic and their creative solutions to continue and remain open and viable. Let us take time to pause and thank the people and businesses that have banded together to bring us through this difficult time and recognize the many volunteers whose talents and richness have added to our community. And we thank you, the residents and property owners in Royalton for your support.

Treasurer's Report

Hello Royalton,

I want to start by thanking the Town's previous Treasurer, LuAnn Bingham. LuAnn was your Treasurer for 15 years. I miss her wisdom, wit, knowledge, and the smell of burnt toast that she brought to the office every day. Thank you for having the confidence in me to take over, LuAnn. You left some hard shoes to fill!! Hopefully, you & Steve will be able to travel soon!

Coming onboard in July, during a pandemic, I immediately geared up preparing the office for tax season. Over 1300 tax bills were printed and mailed. Thank you to everyone that promptly paid via snail-mail. Many also took advantage of our "drop box". For those that continued to choose delivering their taxes personally, thank you for enduring the temperature checks and signing in for contact tracing, following the CDC guidelines for Covid-19.

I think it is always good to remind people they need to file their Homestead Declaration & Property Tax Adjustment (form H-122) every year -on or before filing your Vermont State income tax. And it is always good to remind your tax preparer if you use one.

Despite changes in operating procedures due to Covid-19, the accounting of payables, receivables, payroll, billings, and audits continued smoothly.

If you have any questions, concerns, or need assistance, please feel free to contact me. My office is open Mon-Wed 8am-3pm with extended hours during tax season and by appointment.

Respectfully,

Rita Hull, Royalton Town Treasurer

802-763-7441

Town of Royalton
Annual Meeting Minutes
March 3, 2020
White River Valley School, Royalton Campus
223 South Windsor Street, South Royalton, Vermont

Moderator Allison Fulcher opened Royalton's town meeting at 10 a.m. by explaining general protocol and introducing the Scouts, who led all in the Pledge of Allegiance.

Moderator Fulcher introduced Australian Ballot Articles I and II

Article I: To elect by Australian ballot the following officers: Town Moderator for one year, Town Clerk for three years, Selectboard for three years, Selectboard for two years, Selectboard for two years remaining of a three-year-term, Lister for three years, Lister for one year remaining of a three-year-term, Collector of Delinquent Taxes for one year, Trustee of Public Funds for three years, Trustee of Public Funds for one year remaining of a three-year-term, Cemetery Commissioner for three years, Cemetery Commissioner for one year remaining of a three-year-term, Town Agent for one year, Grand Juror for one year, Library Trustee for two years, First Constable for two years and Second Constable for one year remaining of a two-year-term?

Article II: By Australian ballot: Shall the Town of adopt the revised Town Plan, pursuant to 24 V.S.A. § 4385, for a period of 8 years?

Moderator Fulcher read **Floor Vote:**

Article III: To receive the reports of the Town Officers? Motion made by Paul Brock and seconded by Toby Ferris. Fulcher asked for questions and comments: Selectboard Chair Sandra "Sandy" Conrad opened discussion by asking townspeople to excuse Selectman Chris Noble, who was on a governmental mission. She was pleased to announce General Fund surpluses of +/- \$174,000, which would be returned to taxpayers by means of decreasing taxes in our general and highway department budgets. An additional police officer was hired and a new buildings and grounds position would be created to compensate for the loss of Town Administrator Rose Hemond, who Conrad said had been doing the job of two people. Acknowledgement was given for the completion of the Royalton Town Library renovation, a new garage at our wastewater facility, the town's 250th Charter Old Home Days celebration, 150th town band anniversary, a purchase of a new ambulance and water rescue training certifications for the fire department while Conrad noted future plans to reorganize the rescue squad's governmental structure within the Selectboard, build a new rescue squad building and ADA compliant sidewalks for our downtown. Conrad reviewed Betterment Fund activities: \$10,000 to So Ro's Rescue ambulance, \$1,800 for our community dinner and assistance in preservation of the Handy Memorial.

Article IV: Commencing at March 3, 2020 annual meeting of the Town of Royalton, shall the Town vote on all public questions by Australian ballot, pursuant to 17 V.S.A. § 2680(d)(1)? Suzanne Long motioned and Suzanne Milord seconded. Moderator Fulcher opened floor to questions. Suzanne Long questioned the change, pointing out Town Meeting's floor vote as a unique opportunity to ask questions, find clarification and hear from other town members as to how they are personally affected

questions, find clarification and hear from other town members as to how they are personally affected by governmental issues. Most importantly, she maintained that conversations and thought followed by amendments—perhaps would make a better proposal. Because we are a small community our participation returns a quality of votes which she believes Australian balloting would not engage. She would be willing to form a committee to help find out how to best save Town Meeting, because: “What we might lose is greater than what we might gain...” once we “...jump down the rabbit hole.” Jo Levasseur: wholeheartedly agreed with Long. Thomas “Geo” Honigford, looked around and summoned similar sentiment; adding: “All these people-- I wouldn’t know.”

In opposition, Amy Jurewicz questioned “Who is not here?” Suggesting people were being denied the opportunity to vote. Alison Gravel noted Tuesday morning is not a good time for people to vote. Selectboard member Tim Murphy was in favor of moving to Australian Ballot so more people could have their voices heard. He opined that, like building an ADA compliant ramp, Australian balloting would give so many others a vote, because: “Our biggest decisions should be done by larger groups.” Tim Dreisbach, speaking as a resident, not as a Selectboard member, reminded everyone that Town Meeting would continue, so would pre-town. It would be presumptuous to think that those voting by Australian ballot were less informed.

Moderator Fulcher asked for more discussion. Stuart Levasseur took the floor and asked how many floor votes would be affected by changing to Australian ballot? Moderator Fulcher said that out of the three types, budget question would remain floor votes. Sue Cain added that she sees both sides, but believes we need more people at our meetings. Frances Flannery stated government charter amendments were always voted by Australian ballot as well as municipal mergers and bond votes. Selectboard Chair Conrad added that some towns vote all Australian ballot (Randolph) plus, everyone still has Town Meeting discussions. Currently 95 out of 246 towns now use Australian balloting so more voices may be heard.

Moderator Fulcher clarified that while petitioned public questions have to be warned as written when submitted to the Selectboard, that they can be amended during floor votes. Jim Proctor asked if there were more people actually voting because of Australian ballots. Selectboard Chair Conrad said more people do vote, and that she was just talking about public questions. Tim Dreisbach added that re-wording articles on floor might be attractive, but such amendments may have unintended consequences. Geo Honigford felt that generally speaking, Saturday mornings and evenings don’t generally gather more attendance, yet the richness of discussion is imperative. “To give up our individual influence would be wrong.”

Charles Bascom moved previous question and Donald Hilts seconded. Moderator Fulcher reminded voters that a vote in favor of ending discussion would need a 2/3 vote. **Motion to end discussion carried by show of cards.**

Article IV to vote on all public questions by Australian ballot was put before townspeople and defeated by show of cards.

Moderator Fulcher asked if anyone objected to having all appropriations called together. **There was no objection.**

Article V: Shall the voters appropriate \$351,919 to the following Royalton organizations, pursuant to 24 V.S.A. §2691?

	Approved 2019	Requested 2020
Community Food Shelf	\$10,000	\$10,000
Health Hub School Clinic	\$1,000	\$1,000
South Royalton Fire District #1	\$96,325	\$96,254
Royalton Memorial Library	\$75,405	\$77,667
South Royalton Rescue Squad	\$151,906	\$152,398
Royalton Town Band	\$2,900	\$3,900
South Royalton One Planet Program	\$6,000	\$6,000
Fuller Stearns Post #51 (Memorial Day)	\$700	\$700
South Royalton Area Senior Citizens	<u>\$4,000</u>	<u>\$4,000</u>
	\$348,236	\$351,919

Moderator Fulcher asked for a motion: John Dumville moved and Stewart Ketcham seconded; discussion.

Steve Hall, representing the legion, thanked the town for funds, which helped purchase new flags and stand replacements. Harry Dodge doesn't want rescue squad to get additional funding. Pam Levasseur asked if the duck race and coin drop were expenses or revenues. Moderator Fulcher received voters' permission to have Tunbridge resident, Victoria Paquin speak. Paquin clarified that those fundraising monies were used to offset expenses. Townspeople called to vote: Fulcher announced motion carried by show of cards.

Article VI: Shall the voters appropriate \$24,924 to the following social service agencies, pursuant to 24 V.S.A. § 2691?

	Approved 2019	Requested 2020
CV Community Action (Capstone)	\$400	\$0
CV Council on Aging	\$1,500	\$1,500
Clara Martin Center	\$4,180	\$4,180
The Family Place	\$200	\$200
HCRS	\$2,689	\$2,689
HIV/HCR Resource Center	\$500	\$500
Orange County Parent Child Center	\$1,000	\$1,000
Vermont Association of Conservation Districts	\$100	\$100
Safeline	\$1,000	\$1,000
Stagecoach	\$3,800	\$3,800
Vermont Adult Learning	\$500	\$500
VT Assoc. of the Blind	\$750	\$750
VT Ctr. for Independent Living	\$305	\$305
Visiting Nurses	\$7,000	\$7,000
WR Partnership	\$500	\$500
WC Partners	\$500	\$500
WC Youth Services	<u>\$400</u>	<u>\$400</u>
	\$25,324	\$24,924

Discussion:

Bridgette Taylor gave recognition to the VT Assoc. of the Blind for the quality of life services given to her father. Sue Cain asked why Capstone wasn't in the budget this year. Chair Conrad said they did not ask. Moderator Fulcher called for vote: **Article VI carried by show of cards.**

Article VII: Shall the voters approve total general fund expenditures of \$1,360,286 of which \$1,105,081 shall be raised by taxes pursuant to 24 V.S.A. § 2664? John Dumville moved question and Bridget Taylor seconded. Discussion ensued. Sue Cain questioned the \$40,000 increase? Chair Conrad stated that, upon an exit interview, former Town Administrator Rose Hemond felt she was doing too many jobs. The Selectboard will now look to split the position up more evenly. Suzanne Long poised a total general budget question: "Are we kicking the ball down the road by taking our surplus and adding them into next year's budget?" Chair Conrad: Yes, but the board has left a small cushion of about \$33,000 in case they go over budget. Capital reserve funds will be set aside in the amount of \$ 50,000 a year for future downtown renovation project. Jim McCleery hopes extra money could go toward asphalt for fixing Happy Hollow Road. Tim Dreisbach agreed that asphalt to dirt road transition was tough. A permanent solution would be to pave the whole road. Tom Wells reminded everyone that the highway budget wasn't up for discussion yet. Moderator Fulcher polled voters. **Motion to approve Article VII carried by show of cards.**

Article VIII: Shall the voters approve total highway fund expenditures of \$1,038,000 of which \$823,737 shall be raised by taxes pursuant to 24 V.S.A. § 2664?

Motioned by John Dumville and seconded by Sandy Conrad. Moderator confirmed no questions or discussion. **Article VIII carried by show of cards.**

Article IX: Shall the voters authorize the Treasurer to collect property taxes on or before November 6, 2020 with delinquent taxes subject to interest charges of one percent per month or fraction thereof and eight percent penalty charged against them from the due date?

Motioned by Sandy Conrad and seconded by John Dumville. Moderator finding no questions called the vote. **Article IX passed by show of cards.**

Article X: To transact any other non-binding business proper to be brought before said meeting?

Del Thurston thanked Selectboard member Tim Dreisbach, while Selectboard Chair Conrad commended him on his three years of service with customary Simon Pierce vase. The sophomore class was recognized for their delicious baked goods. Tom Wells asked if anyone had met with the state officials regarding the Coronavirus. Brad Salzman, Emergency Director told all that as of 5 p.m. last evening, Governor Scott had declared a task force specifically for Coronavirus. Also, the Dept. of Health had ongoing website information, noting that as of this morning, no cases reported in Vermont, but abutting states had been affected. Suzanne Long ended discussions by restating her interest in collaborating with others to increase our unique and traditional Town Meeting's attendance. **Moderator Fulcher asked for a motion to adjourn.** Bridget Taylor so moved and Stuart Ketchum seconded the motion. **The motion to adjourn carried by a show of cards.**

Meeting was adjourned at 11:40 a.m.

Registered voters on checklist: 2,365

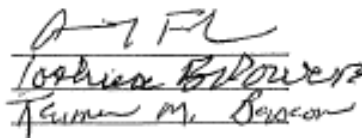
Registered voters in attendance: 178

Respectfully submitted:

Allison Fulcher, Moderator

Joshua Powers, Board of Civil Authority Chair

Karmen Bascom, Clerk



Simple General Fund Budget	Budget FY 19	Actual FY 19	Budget FY 20	Actual FY 20	Budget FY 21	Proposed Budget FY 22	Increase (decrease)
General Fund Revenues	\$ 1,267,151.00	\$ 1,297,169.64	\$ 1,271,985.00	\$ 1,333,276.35	\$ 1,241,481.00	\$ 1,222,400.00	\$ (19,081.00)
General Fund Expenses							
Selectboard Office	\$ 106,640.00	\$ 99,913.10	\$ 112,845.00	\$ 116,562.01	\$ 155,955.00	\$ 84,020.00	\$ (71,935.00)
Clerk Office	\$ 61,142.00	\$ 54,919.91	\$ 62,794.00	\$ 58,762.91	\$ 65,010.00	\$ 68,050.00	\$ 3,040.00
Treasurer Office	\$ 8,950.00	\$ 8,136.49	\$ 8,925.00	\$ 11,185.63	\$ 8,925.00	\$ 13,105.00	\$ 4,180.00
Lister Office	\$ 36,290.00	\$ 34,747.28	\$ 39,550.00	\$ 27,947.26	\$ 41,410.00	\$ 40,740.00	\$ (670.00)
Delinquent Tax Collector	\$ 23,800.00	\$ 26,228.34	\$ 23,800.00	\$ 27,403.27	\$ 21,800.00	\$ 21,800.00	\$ -
Town Report	\$ 4,000.00	\$ 3,571.97	\$ 4,000.00	\$ 2,849.66	\$ 4,000.00	\$ 3,050.00	\$ (950.00)
Town Operations	\$ 148,915.00	\$ 142,039.88	\$ 184,394.00	\$ 182,606.75	\$ 185,791.00	\$ 207,243.00	\$ 21,452.00
Appropriations	\$ 355,489.00	\$ 355,489.04	\$ 373,560.00	\$ 372,560.00	\$ 376,843.00	\$ 376,901.00	\$ 58.00
Town Office Building	\$ 42,020.00	\$ 36,787.51	\$ 42,020.00	\$ 51,736.80	\$ 42,020.00	\$ 47,970.00	\$ 5,950.00
Planning Commission	\$ 8,831.00	\$ 4,195.35	\$ 8,992.00	\$ 5,802.04	\$ 9,103.00	\$ 8,160.00	\$ (943.00)
Meetings & Elections	\$ 7,405.00	\$ 3,289.97	\$ 5,150.00	\$ 1,279.32	\$ 9,291.00	\$ 3,500.00	\$ (5,791.00)
Enforcement	\$ 221,850.00	\$ 168,335.13	\$ 236,100.00	\$ 229,169.36	\$ 263,950.00	\$ 277,310.00	\$ 13,360.00
Recreation - Special Activities	\$ 32,450.00	\$ 24,289.41	\$ 33,750.00	\$ 31,947.50	\$ 33,750.00	\$ 35,400.00	\$ 1,650.00
Recreation - Sports Program	\$ 6,965.00	\$ 4,855.21	\$ 10,265.00	\$ 2,521.32	\$ 6,800.00	\$ 6,800.00	\$ -
Parks & Streets	\$ 36,200.00	\$ 34,595.67	\$ 37,000.00	\$ 32,357.30	\$ 37,000.00	\$ 33,000.00	\$ (4,000.00)
Town Cemeteries	\$ 10,740.00	\$ 8,198.99	\$ 11,000.00	\$ 13,808.24	\$ 12,888.00	\$ 14,100.00	\$ 1,212.00
Debt Service	\$ 80,464.00	\$ 58,188.50	\$ 77,840.00	\$ 53,074.54	\$ 85,750.00	\$ 106,600.00	\$ 20,850.00
Total General Fund Expenses	\$ 1,192,151.00	\$ 1,067,781.75	\$ 1,271,985.00	\$ 1,221,573.91	\$ 1,360,286.00	\$ 1,347,749.00	\$ (12,537.00)
General Fund Gain(Loss)	\$ 75,000.00	\$ 229,387.89	\$ -	\$ 111,702.44	\$ (118,805.00)	\$ (125,349.00)	
Total General Fund Balance		\$ 174,771.89		\$ 286,474.33	\$ 167,669.33		
Unspendable Fund Balance					\$ (29,345.00)		
Fund Balance Available to offset budgeted deficit					\$ 138,324.33		

In Fiscal year 20 the General Fund ended the year with a surplus of \$286,474.33. Fiscal year 21 is budgeted at a deficit of \$118,805 which will leave a fund balance of \$167,669.33. Of this fund balance, \$29,345 is unspendable prepaid expenses which leaves a spendable fund balance of \$138,324.33. This available fund balance will be used to offset the budgeted deficit of \$125,349 for FY 22. Budgeting a deficit allows the town to keep the amount to be raised by taxes lower by reducing the general fund surplus balance.

Simple Highway Fund Budget	Budget FY 19	Actual FY 19	Budget FY 20	Actual FY 20	Budget FY 21	Proposed Budget FY 22	Increase (decrease)
Highway Fund Revenues	\$ 792,600.00	\$ 798,190.38	\$ 939,050.00	\$ 988,846.59	\$ 968,737.00	\$ 987,000.00	\$ 18,263.00
Highway Fund Expenses							
Labor Operations	\$ 292,700.00	\$ 297,983.23	\$ 322,550.00	\$ 283,065.35	\$ 309,300.00	\$ 309,900.00	\$ 600.00
Garage Operations	\$ 37,400.00	\$ 39,363.96	\$ 32,000.00	\$ 30,084.73	\$ 36,000.00	\$ 35,800.00	\$ (200.00)
Special Projects	\$ 214,000.00	\$ 229,590.40	\$ 154,000.00	\$ 158,400.00	\$ 154,000.00	\$ 147,000.00	\$ (7,000.00)
Equipment Rental	\$ 60,000.00	\$ 60,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ 170,000.00	\$ 10,000.00
Materials	\$ 263,500.00	\$ 264,777.66	\$ 295,500.00	\$ 289,248.45	\$ 297,000.00	\$ 294,500.00	\$ (2,500.00)
Maintenance of Equipment	\$ 75,000.00	\$ 53,494.44	\$ 75,000.00	\$ 77,640.99	\$ 81,700.00	\$ 86,700.00	\$ 5,000.00
Total Highway Fund Expense	\$ 942,600.00	\$ 945,209.69	\$ 1,039,050.00	\$ 1,005,001.93	\$ 1,038,000.00	\$ 1,043,900.00	\$ 5,900.00
Highway Fund gain (Loss)	\$ (150,000.00)	\$ (147,019.31)	\$ (100,000.00)	\$ (16,155.34)	\$ (69,263.00)	\$ (56,900.00)	
Total Highway Fund Balance		\$ 227,487.69		\$ 211,332.35	\$ 142,069.35		
Unspendable Fund Balance					\$ (84,329.00)		
Fund Balance Available to offset budgeted deficit					\$ 57,740.35		

In Fiscal year 20 the Highway Fund ended the year with a surplus of \$211,332.35. Fiscal year 21 is budgeted at a deficit of \$69,263 which will leave a fund balance of \$142,069.35. Of this fund balance, \$84,329.00 is unspendable prepaid expenses and inventory which leaves a spendable fund balance of \$57,740.35. This available fund balance will be used to offset the budgeted deficit of \$56,900 for FY 22. Budgeting a deficit allows the town to keep the amount to be raised by taxes lower by reducing the highway fund surplus balance.

				Town of Royalton	
				General Fund Revenue and Expenditures	
				Budget FY 21 and Proposed Budget FY 22	
	Budget	Actual (adjusted)	Variance %	Budget	Proposed
	FY 19/20	FY 19/20	FY 19/20	FY 21	FY 22
01 General Fund Revenue					
500 Current Tax Income-General Fund	\$ 1,135,585.00	\$ 1,074,385.57	94.61%	\$ 1,105,081.00	\$ 1,087,000.00
506 Del Tax Interest Earned	\$ 20,000.00	\$ 19,892.99	99.46%	\$ 20,000.00	\$ 20,000.00
507 Del Tax Penalties and Costs (8%)	\$ 16,000.00	\$ 25,397.74	158.74%	\$ 16,000.00	\$ 16,000.00
508 State Reimbursements	\$ 60,000.00	\$ 87,939.80	146.57%	\$ 60,000.00	\$ 60,000.00
510 Fees	\$ 200.00	\$ 513.00	256.50%	\$ 200.00	\$ 200.00
512 State of Vermont		\$ 70,158.81			
513 Railroad Tax	\$ 4,000.00	\$ 4,737.42	118.44%	\$ 4,000.00	\$ 4,500.00
514 Refunds and Reimbursements	\$ 2,000.00	\$ 3,106.20	155.31%	\$ 2,000.00	\$ 2,000.00
515 Clerk Fees	\$ 20,000.00	\$ 20,249.04	101.25%	\$ 20,000.00	\$ 20,000.00
516 Dog Licensing	\$ 1,800.00	\$ 868.00	48.22%	\$ 1,800.00	\$ 1,000.00
517 Liquor Licenses	\$ 1,200.00	\$ 990.00	82.50%	\$ 1,200.00	\$ 1,000.00
519 Judicial Fines	\$ 5,000.00	\$ 2,811.48	56.23%	\$ 5,000.00	\$ 2,000.00
520 Local Fines	\$ 1,000.00	\$ 1,210.00	121.00%	\$ 1,000.00	\$ 1,000.00
521 Interest Earned	\$ 100.00	\$ 61.40	61.40%	\$ 100.00	\$ 100.00
522 Rec Youth Baseball/Softball Revenues	\$ 1,500.00	\$ 300.00	20.00%	\$ 1,500.00	\$ 1,000.00
523 Youth Soccer Revenue	\$ 1,200.00	\$ 702.00	58.50%	\$ 1,200.00	\$ 1,000.00
524 Rec Youth Basketball Revenues	\$ 1,000.00	\$ 500.00	50.00%	\$ 1,000.00	\$ 1,000.00
533 Revenue From Sales	\$ -	\$ -		\$ -	\$ -
534 Rental Income		\$ 2,600.00			
537 Grant Income					
538 Donations	\$ -	\$ 4,086.00		\$ -	\$ -
540 Other Income	\$ 300.00	\$ 4,510.00	1503.33%	\$ 300.00	\$ 3,500.00
545 Special Activity Revenue	\$ 100.00	\$ 95.00	95.00%	\$ 100.00	\$ 100.00
551 Police Rev (other than fines)	\$ 1,000.00	\$ 1,672.61	167.26%	\$ 1,000.00	\$ 1,000.00
552 Insurance/loan proceeds		\$ 5,431.29			
563 Fundraiser revenue - other than rec		\$ 188.00			
587 Rec Fundraiser		\$ 870.00			
TOTAL GENERAL FUND REVENUE	\$ 1,271,985.00	\$ 1,333,276.35	104.82%	\$ 1,241,481.00	\$ 1,222,400.00
100 Selectboard/Finance /Administration Office					
1001 Wages	\$ 5,600.00	\$ 5,600.00	100.00%	\$ 5,600.00	\$ 5,600.00
1002 Accounting	\$ 58,000.00	\$ 63,675.10	109.78%	\$ 65,000.00	\$ 58,500.00
1003 Accounting Assistant	\$ 20,000.00	\$ 14,171.13	70.86%	\$ 45,000.00	\$ 9,000.00
1004 FICA Match	\$ 6,400.00	\$ 6,513.78	101.78%	\$ 8,460.00	\$ 5,710.00
1005 Medical Insurance	\$ 19,445.00	\$ 20,511.12	105.48%	\$ 26,345.00	\$ -
1006 Retirement	\$ 2,500.00	\$ 2,233.04	89.32%	\$ 4,500.00	\$ 2,800.00
1007 Mileage	\$ 50.00	\$ -	0.00%	\$ 50.00	\$ -
1008 Office Supplies	\$ 300.00	\$ 645.83	215.28%	\$ 300.00	\$ 300.00
1009 Telephone	\$ 400.00	\$ 1,183.08	295.77%	\$ 400.00	\$ -
1012 Technology/Computer					\$ 1,610.00
1017 Education/Meetings	\$ 150.00	\$ 215.43	143.62%	\$ 300.00	\$ 500.00
1208 Vacation Wages		\$ 916.50			
1213 Sick/Personal Wages		\$ 897.00			
1654 Build & Ground Maint Purchases					
Total 100 Selectboard Office	\$ 112,845.00	\$ 116,562.01	103.29%	\$ 155,955.00	\$ 84,020.00
102 Town Clerk Office					
1002 Wages	\$ 29,994.00	\$ 30,328.18	101.11%	\$ 31,400.00	\$ 31,400.00
1003 Asst	\$ 13,050.00	\$ 11,844.02	90.76%	\$ 13,050.00	\$ 13,050.00
1004 FICA Match	\$ 3,300.00	\$ 3,218.26	97.52%	\$ 3,750.00	\$ 3,400.00
1005 Medical Insurance	\$ 10,800.00	\$ 8,710.98	80.66%	\$ 10,800.00	\$ 10,800.00
1006 Retirement	\$ 1,300.00	\$ 1,290.95	99.30%	\$ 1,560.00	\$ 1,500.00
1007 Mileage	\$ 200.00	\$ 118.32	59.16%	\$ 200.00	\$ 200.00
1008 Office Supplies	\$ 2,000.00	\$ 1,389.77	69.49%	\$ 2,000.00	\$ 1,500.00
1009 Telephone	\$ 800.00	\$ 915.43	114.43%	\$ 900.00	\$ -
1012 Technology/Computer	\$ 750.00	\$ 697.00	92.93%	\$ 750.00	\$ 5,700.00
1017 Education/Meetings	\$ 600.00	\$ 250.00	41.67%	\$ 600.00	\$ 500.00
1070 Refund		\$ -			
Total 102 Town Clerk Office	\$ 62,794.00	\$ 58,762.91	93.58%	\$ 65,010.00	\$ 68,050.00

				Town of Royalton	
				General Fund Revenue and Expenditures	
				Budget FY 21 and Proposed Budget FY 22	
	Budget	Actual (adjusted)	Variance %	Budget	Proposed
	FY 19/20	FY 19/20	FY 19/20	FY 21	FY 22
103 Treasurers Office					
1002 Wages	\$ 5,000.00	\$ 4,903.65	98.07%	\$ 5,000.00	\$ 6,250.00
1003 Asst Wages	\$ 2,000.00	\$ 4,096.51	204.83%	\$ 2,000.00	\$ 2,000.00
1004 FICA Match	\$ 550.00	\$ 696.41	126.62%	\$ 550.00	\$ 805.00
1007 Mileage	\$ 50.00	\$ -	0.00%	\$ 50.00	\$ 50.00
1008 Office Supplies	\$ 450.00	\$ 380.94	84.65%	\$ 450.00	\$ 450.00
1009 Telephone	\$ 525.00	\$ 476.34	90.73%	\$ 525.00	\$ -
1012 Computer/Technology	\$ 300.00	\$ 631.78	210.59%	\$ 300.00	\$ 3,300.00
1017 Education/Meetings	\$ 50.00	\$ -	0.00%	\$ 50.00	\$ 250.00
1654 Build & Ground Maint Purchases					
Total 103 Treasurers Office	\$ 8,925.00	\$ 11,185.63	125.33%	\$ 8,925.00	\$ 13,105.00
104 Listers Office					
1002 Wages	\$ 26,000.00	\$ 21,679.40	83.38%	\$ 26,000.00	\$ 24,000.00
1003 Wages 911 Coordinator	\$ 600.00	\$ 965.95	160.99%	\$ 1,500.00	\$ 1,000.00
1004 FICA Match	\$ 2,050.00	\$ 1,732.39	84.51%	\$ 2,110.00	\$ 2,000.00
1007 Mileage	\$ 300.00	\$ 133.40	44.47%	\$ 300.00	\$ 300.00
1008 Office Supplies	\$ 500.00	\$ 139.62	27.92%	\$ 800.00	\$ 500.00
1009 Telephone	\$ 500.00	\$ 476.34	95.27%	\$ 500.00	\$ -
1012 Computer/Technology	\$ 4,500.00	\$ 2,607.51	57.94%	\$ 5,000.00	\$ 8,240.00
1013 Subcontract (Reappraisal)	\$ 1,000.00	\$ 30.60	3.06%	\$ 1,000.00	\$ 1,000.00
1014 Transfer to Reserve Fund 31	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00	\$ 3,000.00
1017 Education and Meetings	\$ 1,000.00	\$ 168.00	16.80%	\$ 1,000.00	\$ 500.00
1020 Postage	\$ 100.00	\$ 14.05	14.05%	\$ 200.00	\$ 200.00
1654 Build & Ground Maint Purchases					
Total 104 Listers Office	\$ 39,550.00	\$ 27,947.26	70.66%	\$ 41,410.00	\$ 40,740.00
105 Delinquent Tax Collector					
1002 Wages	\$ 16,000.00	\$ 21,827.36	136.42%	\$ 16,000.00	\$ 16,000.00
1004 FICA Match	\$ 1,300.00	\$ 1,669.80	128.45%	\$ 1,300.00	\$ 1,300.00
1016 Advertising	\$ 500.00	\$ 848.04	169.61%	\$ 500.00	\$ 500.00
1024 Legal Fees	\$ 6,000.00	\$ 3,058.07	50.97%	\$ 4,000.00	\$ 4,000.00
Total 105 Del Tax Collector	\$ 23,800.00	\$ 27,403.27	115.14%	\$ 21,800.00	\$ 21,800.00
106 Town Report					
1015 Printing	\$ 3,500.00	\$ 2,307.00	65.91%	\$ 3,500.00	\$ 2,500.00
1020 Postage	\$ 500.00	\$ 542.66	108.53%	\$ 500.00	\$ 550.00
Total 106 Town Report	\$ 4,000.00	\$ 2,849.66	71.24%	\$ 4,000.00	\$ 3,050.00
107 Town Operations					
1002 Wages Buildings & Grounds					\$ 13,338.00
1004 FICA Match					\$ 1,020.00
1007 Mileage (Health Officer)	\$ -	\$ -		\$ -	\$ -
1008 Supplies	\$ 5,000.00	\$ 4,771.98	95.44%	\$ 5,000.00	\$ 5,000.00
1011 Misc. Exp	\$ 200.00	\$ 1,429.89	714.95%	\$ 200.00	\$ 200.00
1012 Computer/Technology	\$ 9,000.00	\$ 8,649.99	96.11%	\$ 6,000.00	\$ 4,000.00
1013 Contracted Services	\$ 4,000.00	\$ 3,695.00	92.38%	\$ 3,000.00	\$ 3,000.00
1014 Transfer to capital imp reserve	\$ 50,000.00	\$ 50,000.00	100.00%	\$ 50,000.00	\$ 50,000.00
1014 Transfer to Computer Upgrade Reserve					
1016 Advertising	\$ 1,100.00	\$ 1,466.00	133.27%	\$ 1,100.00	\$ 1,100.00
1018 Audit Exp	\$ 20,500.00	\$ 19,170.00	93.51%	\$ 20,500.00	\$ 20,500.00
1019 Insurance	\$ 22,000.00	\$ 19,405.54	88.21%	\$ 22,000.00	\$ 24,000.00
1020 Postage	\$ 2,000.00	\$ 2,306.71	115.34%	\$ 2,000.00	\$ 2,000.00
1022 County Tax	\$ 16,140.00	\$ 19,071.00	118.16%	\$ 16,400.00	\$ 16,400.00
1023 Dues and Fees(VLCT et al)	\$ 4,348.00	\$ 5,538.00	127.37%	\$ 4,526.00	\$ 5,500.00
1024 Legal Fees	\$ 7,000.00	\$ 7,750.00	110.71%	\$ 7,000.00	\$ 7,000.00
1026 Emergency Mgmt	\$ 1,500.00	\$ 882.62	58.84%	\$ 11,500.00	\$ 1,500.00
1027 E911	\$ 350.00	\$ 533.91	152.55%	\$ 350.00	\$ 350.00
1028 Old Schoolhouse	\$ 200.00	\$ -	0.00%	\$ 200.00	\$ 200.00
1029 Town House	\$ 500.00	\$ 367.57	73.51%	\$ 500.00	\$ 500.00
1036 Solid Waste Alliance	\$ 25,900.00	\$ 25,817.39	99.68%	\$ 25,850.00	\$ 34,805.00
1048 Green Up Vermont	\$ 200.00	\$ 150.00	75.00%	\$ 200.00	\$ 200.00
1059 Repairs/Maintenance					\$ 5,000.00
1071 Rental of Equipment	\$ 3,000.00	\$ 2,554.42	85.15%	\$ 3,000.00	\$ 3,000.00
1073 Stipend Health Officer	\$ 4,000.00	\$ 3,500.00	87.50%	\$ 4,000.00	\$ 6,000.00
1137 Hope Property Exp	\$ 500.00	\$ 143.14	28.63%	\$ 500.00	\$ 500.00
1215 Old Bank Building	\$ 300.00	\$ 273.04	91.01%	\$ 300.00	\$ 300.00
1243 Tax Abatements Penalty & interest paid		\$ 4,195.78			
1600 Interfund Transfer Out		\$ 846.00			
1607 Green Mtn Economic Dev Dues	\$ 1,406.00	\$ -	0.00%	\$ 1,415.00	\$ 1,430.00
1608 Academy Operations	\$ 5,000.00	\$ -	0.00%	\$ -	\$ -
1612 Prop. Purchased @ Tax Sale		\$ -			
1638 Conservation Commission	\$ 250.00	\$ 88.77	35.51%	\$ 250.00	\$ 400.00
Total 107 Town Operations	\$ 184,394.00	\$ 182,606.75	99.03%	\$ 185,791.00	\$ 207,243.00

				Town of Royalton	
				General Fund Revenue and Expenditures	
				Budget FY 21 and Proposed Budget FY 22	
	Budget	Actual (adjusted)	Variance %	Budget	Proposed
	FY 19/20	FY 19/20	FY 19/20	FY 21	FY 22
108 Appropriations					
1011 Misc Exp (One Planet)	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00
1031 SR Fire Department	\$ 96,325.00	\$ 96,325.00	100.00%	\$ 96,254.00	\$ 94,345.00
1032 Royalton Memorial Library	\$ 75,405.00	\$ 74,405.00	98.67%	\$ 77,667.00	\$ 79,622.00
1033 Rescue Squad	\$ 151,906.00	\$ 151,906.00	100.00%	\$ 152,398.00	\$ 152,410.00
1034 Band Concert	\$ 2,900.00	\$ 2,900.00	100.00%	\$ 3,900.00	\$ 3,900.00
1035 Memorial Day	\$ 700.00	\$ 700.00	100.00%	\$ 700.00	\$ 700.00
1037 HIV/HCV Resource Center (Formerly Acorn)	\$ 500.00	\$ 500.00	100.00%	\$ 500.00	\$ 500.00
1038 CV Community Action (Capstone)	\$ 400.00	\$ 400.00	100.00%	\$ -	\$ -
1039 CV Council on Aging	\$ 1,500.00	\$ 1,500.00	100.00%	\$ 1,500.00	\$ 1,500.00
1040 Clara Martin Center	\$ 4,180.00	\$ 4,180.00	100.00%	\$ 4,180.00	\$ 4,180.00
1041 The Family Place	\$ 200.00	\$ 200.00	100.00%	\$ 200.00	\$ 200.00
1042 Northern VT Resource Cons & Dev	\$ 100.00	\$ 100.00	100.00%	\$ 100.00	\$ 100.00
1043 Safeline	\$ 1,000.00	\$ 1,000.00	100.00%	\$ 1,000.00	\$ 1,000.00
1044 SR Area Senior Citizens	\$ 4,000.00	\$ 4,000.00	100.00%	\$ 4,000.00	\$ 4,000.00
1045 VT Adult Learning	\$ 500.00	\$ 500.00	100.00%	\$ 500.00	\$ 500.00
1046 VT Assoc of the Blind	\$ 750.00	\$ 750.00	100.00%	\$ 750.00	\$ 750.00
1047 Ctr for Independent Living	\$ 305.00	\$ 305.00	100.00%	\$ 305.00	\$ 305.00
1049 Visiting Nurse Alliance	\$ 7,000.00	\$ 7,000.00	100.00%	\$ 7,000.00	\$ 7,000.00
1050 WR Partnership	\$ 500.00	\$ 500.00	100.00%	\$ 500.00	\$ 500.00
1051 Windsor County Mentors (Formally Partners)	\$ 500.00	\$ 500.00	100.00%	\$ 500.00	\$ 500.00
1052 Windsor County Youth Services	\$ 400.00	\$ 400.00	100.00%	\$ 400.00	\$ 400.00
1055 Healthcare & Rehab of S VT	\$ 2,689.00	\$ 2,689.00	100.00%	\$ 2,689.00	\$ 2,689.00
1253 Orange County Parent Child Center	\$ 1,000.00	\$ 1,000.00	100.00%	\$ 1,000.00	\$ 1,000.00
1245 Tri Valley Transit (Formerly Stagecoach)	\$ 3,800.00	\$ 3,800.00	100.00%	\$ 3,800.00	\$ 3,800.00
1643 Royalton Food Shelf	\$ 10,000.00	\$ 10,000.00	100.00%	\$ 10,000.00	\$ 10,000.00
1644 South Royalton School Health Hub	\$ 1,000.00	\$ 1,000.00	100.00%	\$ 1,000.00	\$ 1,000.00
Total 108 Appropriations	\$ 373,560.00	\$ 372,560.00	99.73%	\$ 376,843.00	\$ 376,901.00
109 Town Office Building					
1002 Wages	\$ 1,500.00	\$ 555.00	37.00%	\$ 1,500.00	\$ 750.00
1004 FICA Match	\$ 120.00	\$ 42.46	35.38%	\$ 120.00	\$ 120.00
1008 Supplies	\$ 400.00	\$ 1,364.67	341.17%	\$ 400.00	\$ 500.00
1009 Telephone/Cell Phones		\$ 2,007.95			\$ 1,800.00
1013 Contractor Services (Cleaning)	\$ 13,500.00	\$ 13,333.39	98.77%	\$ 13,500.00	\$ 13,500.00
1056 Assessments	\$ 2,000.00	\$ 990.76	49.54%	\$ 2,000.00	\$ 2,000.00
1057 Electricity	\$ 7,000.00	\$ 11,738.07	167.69%	\$ 7,000.00	\$ 12,500.00
1058 Heat	\$ 9,000.00	\$ 3,997.01	44.41%	\$ 9,000.00	\$ 5,000.00
1059 Repairs/Maintenance	\$ 4,500.00	\$ 8,259.13	183.54%	\$ 4,500.00	\$ 4,500.00
1060 Mowing	\$ 2,500.00	\$ 2,284.61	91.38%	\$ 2,500.00	\$ 2,500.00
1139 Building Security System	\$ 1,500.00	\$ 7,163.75	477.58%	\$ 1,500.00	\$ 4,800.00
1654 Build & Ground Maint Purchases					
Total 109 Town Office Building	\$ 42,020.00	\$ 51,736.80	123.12%	\$ 42,020.00	\$ 47,970.00
110 Planning Commission					
1002 Wages	\$ 450.00	\$ 23.37	5.19%	\$ 450.00	\$ 450.00
1003 Flood Zone Administrator	\$ 1,200.00	\$ -	0.00%	\$ 1,200.00	\$ 750.00
1004 FICA Match	\$ 130.00	\$ 1.79	1.38%	\$ 130.00	\$ 130.00
1007 Mileage	\$ 100.00	\$ 49.88	49.88%	\$ 100.00	\$ 100.00
1011 Misc Exp	\$ 200.00	\$ -	0.00%	\$ 200.00	\$ 200.00
1013 Subcontractors	\$ 430.00	\$ -	0.00%	\$ 430.00	\$ 430.00
1015 Printing	\$ 1,500.00	\$ 1,595.00	106.33%	\$ 1,500.00	\$ 1,000.00
1016 Advertising	\$ 500.00	\$ -	0.00%	\$ 500.00	\$ 500.00
1017 Education	\$ 350.00	\$ -	0.00%	\$ 350.00	\$ 350.00
1053 Fees-TROC Dues	\$ 4,132.00	\$ 4,132.00	100.00%	\$ 4,243.00	\$ 4,250.00
Total 110 Planning Commission	\$ 8,992.00	\$ 5,802.04	64.52%	\$ 9,103.00	\$ 8,160.00
111 Meetings and Elections					
1004 FICA Match	\$ 150.00	\$ 11.47	7.65%	\$ 391.00	\$ 150.00
1007 Mileage	\$ 300.00	\$ -	0.00%	\$ 300.00	\$ 50.00
1008 Supplies	\$ 500.00	\$ 55.00	11.00%	\$ 1,000.00	\$ 500.00
1011 Misc Exp	\$ 200.00	\$ -	0.00%	\$ 200.00	\$ 200.00
1015 Printing Exp	\$ 1,000.00	\$ 235.00	23.50%	\$ 1,700.00	\$ 750.00
1017 Education/Meetings	\$ 600.00	\$ 422.10	70.35%	\$ 600.00	\$ 500.00
1061 Moderator	\$ 450.00	\$ 150.00	33.33%	\$ 600.00	\$ 300.00
1062 Ballot Clerk	\$ 1,500.00	\$ 255.75	17.05%	\$ 3,900.00	\$ 750.00
1063 Presiding Officer Fee	\$ 450.00	\$ 150.00	33.33%	\$ 600.00	\$ 300.00
Total 111 Meetings and Elections	\$ 5,150.00	\$ 1,279.32	24.84%	\$ 9,291.00	\$ 3,500.00

				Town of Royalton	
				General Fund Revenue and Expenditures	
				Budget FY 21 and Proposed Budget FY 22	
	Budget	Actual (adjusted)	Variance %	Budget	Proposed
	FY 19/20	FY 19/20	FY 19/20	FY 21	FY 22
112 Enforcement					
1002 Police Wages	\$ 126,000.00	\$ 123,651.80	98.14%	\$ 142,500.00	\$ 145,350.00
1003 Data Entry Clerk Wage	\$ 15,600.00	\$ 13,842.50	88.73%	\$ 15,600.00	\$ 13,000.00
1004 FICA Match	\$ 10,850.00	\$ 10,545.78	97.20%	\$ 12,100.00	\$ 12,350.00
1005 Medical Insurance	\$ 6,900.00	\$ 9,254.72	134.13%	\$ 14,000.00	\$ 13,800.00
1006 Retirement	\$ 4,500.00	\$ 3,229.36	71.76%	\$ 5,000.00	\$ 5,300.00
1007 Mileage	\$ 100.00	\$ -	0.00%	\$ 100.00	\$ 100.00
1008 Supplies/Tools	\$ 2,300.00	\$ 4,346.98	189.00%	\$ 2,300.00	\$ 4,000.00
1009 Telephone/Cell Phones	\$ 3,800.00	\$ 3,189.30	83.93%	\$ 3,800.00	\$ 3,360.00
1012 Computer/Technology	\$ 2,000.00	\$ 2,273.55	113.68%	\$ 2,000.00	\$ 3,000.00
1013 Subcontractors and Consultants		\$ -			\$ 7,500.00
1015 Printing	\$ 200.00	\$ -	0.00%	\$ 200.00	\$ 200.00
1017 Education	\$ 1,500.00	\$ 1,595.00	106.33%	\$ 1,500.00	\$ 1,500.00
1647 Training Supplies	\$ 1,000.00	\$ 149.33	14.93%	\$ 1,000.00	\$ 1,000.00
1019 Insurance Property and WC	\$ 18,000.00	\$ 15,771.43	87.62%	\$ 18,000.00	\$ 19,000.00
1020 Postage		\$ 64.00			\$ 100.00
1023 Fees	\$ 150.00	\$ 377.00	251.33%	\$ 150.00	\$ 500.00
1059 Maintenance (Vehicle Equipment)	\$ 10,000.00	\$ 7,470.05	74.70%	\$ 10,000.00	\$ 7,000.00
1066 Uniforms	\$ 1,200.00	\$ 787.47	65.62%	\$ 1,200.00	\$ 1,500.00
1067 Equipment	\$ 4,000.00	\$ 5,013.61	125.34%	\$ 6,500.00	\$ 6,500.00
1068 Dog Control	\$ 1,000.00	\$ 1,140.12	114.01%	\$ 1,000.00	\$ 750.00
1073 Stipend (Constable)	\$ 4,000.00	\$ 5,000.00	125.00%	\$ 4,000.00	\$ 6,000.00
1112 Fuel (Vehicles)	\$ 8,000.00	\$ 6,118.91	76.49%	\$ 8,000.00	\$ 7,500.00
1213 Sick Time		\$ 274.20			\$ -
1225 Police vehicle reserve	\$ 15,000.00	\$ 15,000.00	100.00%	\$ -	\$ 18,000.00
1240 Wages-Education		\$ 74.25			
1639 Vehicle Purchase		\$ -		\$ 15,000.00	\$ -
Total 112 Public Enforcement	\$ 236,100.00	\$ 229,169.36	97.06%	\$ 263,950.00	\$ 277,310.00
113 Recreation Commission (Special Activities)					
1002 Special Activities Wages	\$ 8,200.00	\$ 8,262.96	100.77%	\$ 8,200.00	\$ 8,200.00
1004 FICA Match	\$ 650.00	\$ 632.11	97.25%	\$ 650.00	\$ 650.00
1008 Supplies	\$ 500.00	\$ 33.73	6.75%	\$ 500.00	\$ 500.00
1019 Insurance	\$ 600.00	\$ 606.97	101.16%	\$ 600.00	\$ 2,250.00
1023 Dues/fees/licenses	\$ 500.00	\$ -	0.00%	\$ 500.00	\$ 500.00
1056 Assessment (Water for Hope Property)	\$ 50.00	\$ -	0.00%	\$ 50.00	\$ 50.00
1059 Repair/Maintenance	\$ 5,000.00	\$ 9,177.72	183.55%	\$ 3,500.00	\$ 3,500.00
1060 Mowing	\$ 9,200.00	\$ 7,040.81	76.53%	\$ 9,200.00	\$ 9,200.00
1071 Equipment Rental	\$ 1,500.00	\$ 480.00	32.00%	\$ 1,500.00	\$ 1,500.00
1072 Special Activities Supplies	\$ 2,550.00	\$ 1,200.45	47.08%	\$ 2,550.00	\$ 2,550.00
1078 Concerts	\$ 3,000.00	\$ 2,130.00	71.00%	\$ 3,000.00	\$ 3,000.00
1079 Capital Equip Purchases		\$ 799.99			
1137 Hope Property/ Community Garden		\$ 564.00		\$ 1,500.00	\$ 1,500.00
1636 Shed Project		\$ -			
1648 Ice Rink Improvements	\$ 2,000.00	\$ 1,018.76	50.94%	\$ 2,000.00	\$ 2,000.00
113 Total Recreation Commission (Special Activities)	\$ 33,750.00	\$ 31,947.50	94.66%	\$ 33,750.00	\$ 35,400.00
114 Recreation Sports Program					
1002 Wages	\$ 800.00	\$ -	0.00%	\$ -	\$ -
1004 FICA Match	\$ 65.00	\$ -	0.00%	\$ -	\$ -
1008 Supplies	\$ 100.00	\$ -	0.00%	\$ 100.00	\$ 100.00
1072 Special Activities Supplies					
1073 Stipends	\$ 1,600.00	\$ 1,050.00	65.63%	\$ 1,000.00	\$ 1,000.00
1096 Refunds and Reimbursements	\$ -			\$ -	\$ -
1609 Youth Baseball/Softball Expenses	\$ 2,500.00	\$ -	0.00%	\$ 2,500.00	\$ 2,500.00
1610 Youth Soccer Expenses	\$ 1,000.00	\$ 528.32	52.83%	\$ 1,000.00	\$ 1,000.00
1611 Youth Basketball Expenses	\$ 1,200.00	\$ 943.00	78.58%	\$ 1,200.00	\$ 1,200.00
1622 Babe Ruth	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	\$ 1,000.00
1649 Soccer Camp	\$ 1,000.00		0.00%	\$ -	\$ -
Summer Basketball Camp	\$ 1,000.00		0.00%	\$ -	\$ -
Total 114 Rec Sports Program	\$ 10,265.00	\$ 2,521.32	24.56%	\$ 6,800.00	\$ 6,800.00

				Town of Royalton	
				General Fund Revenue and Expenditures	
				Budget FY 21 and Proposed Budget FY 22	
	Budget	Actual (adjusted)	Variance %	Budget	Proposed
	FY 19/20	FY 19/20	FY 19/20	FY 21	FY 22
116 Parks & Streets					
1013 Subcontractors		\$ -			
1059 Repairs/Maintenance	\$ 3,000.00	\$ 5,338.38	177.95%	\$ 3,000.00	\$ 3,000.00
1060 Mowing	\$ 12,000.00	\$ 10,166.75	84.72%	\$ 12,000.00	\$ 11,000.00
1071 Rental of Equipment	\$ 2,000.00	\$ 1,020.00	51.00%	\$ 2,000.00	\$ 2,000.00
1083 Street Lights	\$ 20,000.00	\$ 15,832.17	79.16%	\$ 20,000.00	\$ 17,000.00
1231 So Ro Village Green		\$ -			
Total 116 Parks & Streets	\$ 37,000.00	\$ 32,357.30	87.45%	\$ 37,000.00	\$ 33,000.00
117 Town Supported Cemeteries					
1059 Repairs/Maintenance					\$ 2,000.00
1084 North Royalton Cemetery	\$ 3,000.00	\$ 4,755.00	158.50%	\$ 3,480.00	\$ 4,800.00
1085 Broad Brook (Powers) Cemetery	\$ 4,000.00	\$ 2,958.24	73.96%	\$ 4,824.00	\$ 3,000.00
1086 Hickey Cemetery	\$ 1,050.00	\$ 4,995.00	475.71%	\$ 1,080.00	\$ 1,800.00
1087 Metcalf Cemetery	\$ 250.00	\$ 110.00	44.00%	\$ 300.00	\$ 300.00
1088 Perrin#1 Cemetery	\$ 50.00	\$ 50.00	100.00%	\$ 24.00	\$ 50.00
1089 Perrin#2 Cemetery	\$ 50.00	\$ 25.00	50.00%	\$ 60.00	\$ 50.00
1097 Howard Lot	\$ 50.00	\$ 35.00	70.00%	\$ 60.00	\$ 50.00
1098 Lindley Lot	\$ 50.00	\$ 25.00	50.00%	\$ 60.00	\$ 50.00
1099 Haven Cemetery	\$ 2,500.00	\$ 855.00	34.20%	\$ 3,000.00	\$ 2,000.00
Total 117 Town Supported Cemeteries	\$ 11,000.00	\$ 13,808.24	125.53%	\$ 12,888.00	\$ 14,100.00
118 Debt Service					
1200 Interest on Long Term Debt	\$ 9,600.00	\$ 8,114.67	84.53%	\$ 20,600.00	\$ 20,600.00
1201 Chelsea Street Bridge	\$ 30,000.00	\$ 25,000.00	83.33%	\$ 30,000.00	\$ 25,000.00
1204 Short Term Interest	\$ -	\$ 7,070.67		\$ -	\$ -
1619 Transfer out to Fund #26 (RLF Crawford Property	\$ 240.00	\$ -	0.00%	\$ -	\$ -
1629 VEDA Loan Crawford AutoLand	\$ -	\$ -			
1226 Royalton Memorial Library Loan	\$ 38,000.00	\$ 12,889.20	33.92%	\$ 25,550.00	\$ 26,000.00
1600 Interfund transfer Out to 50 RML				\$ 9,600.00	\$ 35,000.00
Total 118 Debt Service	\$ 77,840.00	\$ 53,074.54	68.18%	\$ 85,750.00	\$ 106,600.00
TOTAL Expenditures	\$ 1,271,985.00	\$ 1,221,573.91	96.04%	\$ 1,360,286.00	\$ 1,347,749.00
Percent increase (decrease) in expenditures	6.70%			6.94%	-0.92%
Net Income (Loss)	\$ -	\$ 111,702.44		\$ (118,805.00)	\$ (125,349.00)
Fund Balance FY 19			\$ 174,771.89		
General Fund Balance as of 06/30/2020 (Deficit)			\$ 111,702.44		
Total Fund Balance			\$ 286,474.33		
Budgeted Fund Balance Decrease FY 21			\$ (118,805.00)		
Adjusted Fund Balance FY 20			\$ 167,669.33		
Unspendable Fund Balance (Prepays)			\$29,345.00		
Available Fund Balance			\$138,324.33		

	Town of Royalton				
	Highway Budget to Actual FY 19 & 20				
	Budget 21 and Proposed Budget 22				
	Budget	Actual (audited)	Variance	Budget	Proposed
	FY 20	FY 20	FY 20	FY 21	Budget FY 22
02 Highway Fund Revenue					
511 Current Tax Income	794,050.00	794,050.00	-	823,737.00	837,000.00
514 Refunds & Reimbursements		1,356.06	1,356.06		
521 Interest Earned		1,789.45	1,789.45		
526 Highway State Aid	145,000.00	151,651.08	6,651.08	145,000.00	150,000.00
538 Restricted Donations		40,000.00	40,000.00		
Total Highway Fund Revenue	939,050.00	988,846.59	49,796.59	968,737.00	987,000.00
02 Highway Fund Expenses					
119 Labor Operations					
1002 Highway Crew Wages	\$ 190,000.00	\$ 165,028.75	\$ 24,971.25	\$ 195,000.00	\$ 200,000.00
1081 Highway Crew Overtime	\$ 35,000.00	\$ 27,165.83	\$ 7,834.17	\$ 37,000.00	\$ 35,000.00
1004 FICA Match	\$ 17,250.00	\$ 15,963.43	\$ 1,286.57	\$ 17,800.00	\$ 18,000.00
1005 Medical Insurance	\$ 47,000.00	\$ 34,167.37	\$ 12,832.63	\$ 28,000.00	\$ 28,000.00
1006 Retirement Benefits	\$ 9,800.00	\$ 6,576.00	\$ 3,224.00	\$ 8,000.00	\$ 8,000.00
1007 Mileage	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
1008 Supplies	\$ 150.00	\$ 64.00	\$ 86.00	\$ 150.00	\$ 100.00
1011 Misc Exp	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ 100.00
1016 Advertising	\$ 150.00	\$ 155.88	\$ (5.88)	\$ 150.00	\$ 150.00
1017 Education	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ 150.00
1019 Insurance	\$ 18,000.00	\$ 17,167.02	\$ 832.98	\$ 18,000.00	\$ 15,500.00
1023 Dues Fees and Permits	\$ 1,400.00	\$ 1,350.00	\$ 50.00	\$ 1,400.00	\$ 1,400.00
1066 Uniforms	\$ 3,000.00	\$ 2,583.82	\$ 416.18	\$ 3,000.00	\$ 3,000.00
1208 Wages - Vacation		\$ 7,386.25	\$ (7,386.25)		
1213 Wages - Sick		\$ 5,457.00	\$ (5,457.00)		
119 Total Labor Operations	\$ 322,550.00	\$ 283,065.35	\$ 39,484.65	\$ 309,300.00	\$ 309,900.00
120 Garage Operations					
1008 Supplies	\$ 4,000.00	\$ 2,235.13	\$ 1,764.87	\$ 6,000.00	\$ 3,000.00
1009 Telephone	\$ 1,000.00	\$ 476.34	\$ 523.66	\$ 1,000.00	\$ 600.00
1012 Computer/Technology	\$ 800.00	\$ 1,116.10	\$ (316.10)	\$ 800.00	\$ 1,000.00
1016 Advertising	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
1019 Insurance	\$ 14,000.00	\$ 13,540.72	\$ 459.28	\$ 14,000.00	\$ 17,500.00
1056 Assessments	\$ -	\$ -	\$ -	\$ -	\$ -
1057 Electricity	\$ 3,000.00	\$ 3,255.11	\$ (255.11)	\$ 3,000.00	\$ 3,500.00
1058 Heat	\$ 6,000.00	\$ 5,613.59	\$ 386.41	\$ 8,000.00	\$ 7,000.00
1059 Repairs/Maintenance	\$ 3,000.00	\$ 3,791.84	\$ (791.84)	\$ 3,000.00	\$ 3,000.00
1071 Rental of Equipment		\$ 55.90	\$ (55.90)		
120 Total Garage Operations	\$ 32,000.00	\$ 30,084.73	\$ 1,915.27	\$ 36,000.00	\$ 35,800.00
121 Special Projects					
1013 Sub/Consultants		\$ 1,900.00	\$ (1,900.00)		
1014 Capital Imp Reserve #42	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 140,000.00
1024 Legal Fees	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
1091 Paving Sidewalk Guardrail	\$ -	\$ 6,500.00	\$ (6,500.00)	\$ -	\$ 3,000.00
1636 Shed Project	\$ -		\$ -	\$ -	\$ -
121 Total Special Projects	\$ 154,000.00	\$ 158,400.00	\$ (4,400.00)	\$ 154,000.00	\$ 147,000.00
122 Equipment Rental					
Transfer to Fund # 24 For Equipment Reserve	\$ 160,000.00	\$ 160,000.00	\$ -	\$ 160,000.00	\$ 170,000.00
122 Total Equipment Rental	\$ 160,000.00	\$ 160,000.00	\$ -	\$ 160,000.00	\$ 170,000.00

	Town of Royalton				
	Highway Budget to Actual FY 19 & 20				
	Budget 21 and Proposed Budget 22				
	Budget	Actual (audited)	Variance	Budget	Proposed
	FY 20	FY 20	FY 20	FY 21	Budget
					FY 22
123 Materials					
1011 Misc Exp	\$ 1,000.00	\$ 127.62	\$ 872.38	\$ 1,000.00	\$ 500.00
1013 Subcontracts	\$ 4,000.00	\$ 2,145.00	\$ 1,855.00	\$ 4,000.00	\$ 3,000.00
1071 Rental of Equipment	\$ 40,000.00	\$ 63,574.98	\$ (23,574.98)	\$ 40,000.00	\$ 40,000.00
1100 misc Equipment	\$ 1,000.00	\$ 376.45	\$ 623.55	\$ 1,000.00	\$ 1,000.00
1112 Fuel, oil, grease	\$ 55,000.00	\$ 51,995.20	\$ 3,004.80	\$ 65,000.00	\$ 65,000.00
1113 Salt	\$ 30,000.00	\$ 48,502.32	\$ (18,502.32)	\$ 50,000.00	\$ 50,000.00
1114 Sand	\$ 35,000.00	\$ 3,000.00	\$ 32,000.00	\$ 35,000.00	\$ 35,000.00
1115 Gravel	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 30,000.00	\$ 35,000.00
1116 Crawford Pit	\$ 6,500.00	\$ 8,750.00	\$ (2,250.00)	\$ 8,000.00	\$ 8,000.00
1117 Cold Patch	\$ 2,000.00	\$ 714.78	\$ 1,285.22	\$ 2,000.00	\$ 1,500.00
1119 Hardpack	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ -
1120 Calcium Chloride	\$ 15,000.00	\$ 11,602.00	\$ 3,398.00	\$ 10,000.00	\$ 12,000.00
1121 Culverts	\$ 5,000.00	\$ 4,925.20	\$ 74.80	\$ 5,000.00	\$ 5,000.00
1122 Other materials	\$ 3,000.00	\$ 1,334.04	\$ 1,665.96	\$ 1,000.00	\$ 1,000.00
1217 2 1/4 Plantmix	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
1218 Street signs	\$ 5,000.00	\$ 272.66	\$ 4,727.34	\$ 5,000.00	\$ 2,500.00
1236 1 1/4 Plant Mix	\$ 35,000.00	\$ 18,608.20	\$ 16,391.80	\$ 20,000.00	\$ 20,000.00
1237 7' Plant Mix	\$ 15,000.00	\$ (1,680.00)	\$ -	\$ 15,000.00	\$ 15,000.00
1238 Donated Materials		\$ 40,000.00			
123 Total Materials	\$ 295,500.00	\$ 289,248.45	\$ 6,251.55	\$ 297,000.00	\$ 294,500.00
124 Maintenance of Equipment					
1011 Equipment Miscellaneous	\$ 14,000.00	\$ 13,115.85	\$ 884.15	\$ 10,000.00	\$ 10,000.00
1100 equipment-misc		\$ 3,649.00	\$ (3,649.00)		
1108 Chipper	\$ 1,025.00	\$ -	\$ 1,025.00	\$ 500.00	\$ 500.00
1214 04 Cat 143H Grader	\$ 11,225.00	\$ 10,114.34	\$ 1,110.66	\$ 11,200.00	\$ 11,200.00
1230 05 Roadside Mower	\$ 3,500.00	\$ 739.26	\$ 2,760.74	\$ 3,500.00	\$ 2,500.00
1247 Leaf Vacuum	\$ 1,025.00	\$ 85.95	\$ 939.05	\$ 500.00	\$ 500.00
1251 2010 JD 310 Backhoe Ldr	\$ 3,075.00	\$ (43.68)	\$ 3,118.68	\$ 3,000.00	\$ 3,000.00
1615 John Deere Snowblower/sweeper	\$ 3,000.00	\$ 4,282.44	\$ (1,282.44)	\$ 3,000.00	\$ 3,000.00
1621 2012 Dodge Ram 5500	\$ 5,000.00	\$ 1,193.79	\$ 3,806.21	\$ 7,000.00	\$ 7,000.00
1628 2014 Freightliner L7500	\$ 5,000.00	\$ 16,378.73	\$ (11,378.73)	\$ 7,000.00	\$ 7,000.00
1630 2015 Freightliner L7500	\$ 5,000.00	\$ 4,453.11	\$ 546.89	\$ 7,000.00	\$ 7,000.00
1634 2017 Intl Truck	\$ 6,500.00	\$ 6,823.12	\$ (323.12)	\$ 8,500.00	\$ 8,500.00
1635 2016 Dodge Ram 5500	\$ 5,125.00	\$ 6,365.88	\$ (1,240.88)	\$ 7,000.00	\$ 7,000.00
1637 1997 Ford F45 Bucket Truck	\$ -	\$ 312.25	\$ (312.25)	\$ 2,000.00	\$ 2,000.00
1641 2018 Komastu WA270 Front Loader	\$ 5,025.00	\$ 3,826.22	\$ 1,198.78	\$ 5,000.00	\$ 5,000.00
1646 2019 Freightliner	\$ 6,500.00	\$ 6,344.73	\$ 155.27	\$ 6,500.00	\$ 6,500.00
1653 John Deere Excavator					\$ 3,000.00
1655 2020 Ford F-550					\$ 3,000.00
124 Total Maintenance of Equipment	\$ 75,000.00	\$ 77,640.99	\$ (2,640.99)	\$ 81,700.00	\$ 86,700.00
1600.00 Interfund Transfer Out		\$ 6,562.41			
Total Highway Fund Expense	\$ 1,039,050.00	\$ 998,439.52	\$ 40,610.48	\$ 1,038,000.00	\$ 1,043,900.00
net gain (loss)	\$ (100,000.00)	\$ (9,592.93)	\$ 9,186.11	\$ (69,263.00)	\$ (56,900.00)
Fund Balance as of 6/30/19	\$ 227,487.69				
Fund Balance FY 20 (deficit)	\$ (9,592.93)				
Total Fund Balance	\$ 217,894.76				
Budgeted Fund Balance Reduction FY 21	\$ (69,263.00)				
Adjusted Fund Balance FY 20	\$ 148,631.76				
Unspendable fundbalance (prepaids/inventory)	\$ 84,329.00				
Available fund balance	\$ 64,302.76				

Royalton Wastewater Treatment Facility

The Treatment Facility experienced a large increase in the amount of fat, oil, and grease over last year. The correct way to dispose of fat, oil and grease is to put it in the compost. If you have a large amount take a tin can(s) place a piece of wadded up paper towel in it, pour the warm grease into the can, freeze it, put it in the trash when you take it outside.

“Flushable” wipes are not flushable and do not break down in the sewer. They bind together with others of their kind and create long ropes or “mop strands” and potentially clog our expensive pumps at the pump station. These must be removed by hand. Put cleaning materials, wipes, rags and used rubber gloves in the trash where they belong.

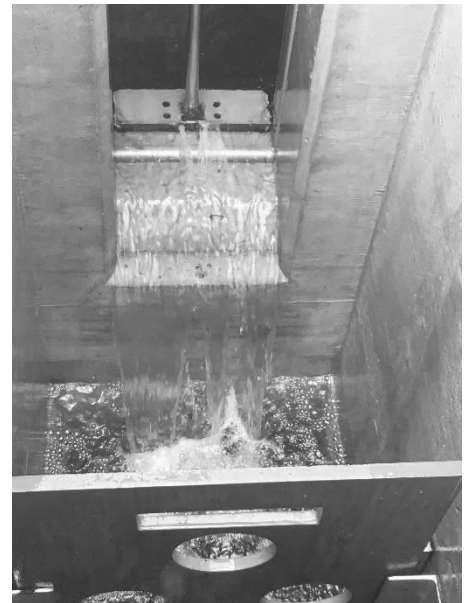
The biggest project for 2020 was the manhole project in which 22 manholes were rehabilitated and repaved throughout the collection system.

If any homeowners would like to connect to the Town’s wastewater system, they can submit plans to the Town Office for review and consideration. Residents on streets Chelsea, North Windsor, South Windsor, Railroad, Rainbow and Alexander Place have the closest access to connect to the wastewater system.

Benefits of being on a town sewer system include increased property value, ability to withstand heavy loads, no failed septic, no mounds in the backyard and you’re personally not contributing to contaminating groundwater with a leach field.

We are already seeing the improvements of our pollution treatment capabilities from our plant upgrades from 2017. The new aeration system in the three lagoons is working very well and supplying ample dissolved oxygen for the microbes that breakdown waste. With the new aeration system, costly sludge removal is not projected to take place until sometime around 2035. For 2020 our monthly discharge average was 43,000g and we had 1 EPA violation which was a result of a laboratory error. We contributed 1.62lbs/day of total nitrogen into the White River. (Right: final effluent after it has been treated and chlorinated at the wastewater facility)

-Simon Jarmy of Simon Operation Services, Inc.



Town of Royalton Wastewater Facility					
FY 20 Budget to Actual					
FY 21 Budget & FY 22 Proposed Budget					
	Budget	ACTUAL (unaudited)	Variance	Budget	Proposed
	FY 19/20	FY 19/20	FY 19/20	FY 21	Budget
					FY 22
Royalton WW Facility Revenues					
514 Refunds and Reimbursements		3,655.33			
528 Usage fees	157,595.00	157,616.45	21.45	162,195.00	167,920.00
530 Interest on del usage fees		1,152.71	1,152.71		
531 Delinquent Penalties		932.32	932.32		
562 Service Fees	7,350.00	7,490.00	140.00	7,350.00	7,350.00
583 USDA Loan Revenue	50,900.00	50,227.01	(672.99)	50,900.00	50,900.00
Total Revenues	215,845.00	221,073.82	1,573.49	220,445.00	226,170.00
Royalton WW Facility Expenses					
1002 Wages	2,770.00	3,062.70	(292.70)	2,770.00	2,770.00
1004 FICA Match	230.00	234.29	(4.29)	230.00	230.00
1009 Telephone	1,200.00	929.24	270.76	1,200.00	1,200.00
1011 Misc. Exp	200.00	49.99	150.01		
1012 Technology and Computer		1,576.12	(1,576.12)		
1013 Subcontracts/Consultants	67,200.00	66,803.25	396.75	69,200.00	71,725.00
1014 Transfers to reserve accounts	-	-	-	-	-
Capital Improvement/Lagoon Reserve	-		-		1,000.00
1019 Insurance	1,600.00	1,219.56	380.44	1,600.00	1,350.00
1021 Interest		23,845.75	(23,845.75)		
1023 Dues/fees/licenses	800.00	255.00	545.00	800.00	800.00
1057 Electricity	20,000.00	24,046.11	(4,046.11)	20,000.00	25,000.00
1058 Heat	4,300.00	1,804.89	2,495.11	4,300.00	2,500.00
1059 Plant Repairs/Maintenance	7,000.00	25,672.04	(18,672.04)	7,000.00	7,000.00
1079 Equipment Purchases	2,000.00	-	2,000.00	2,000.00	2,000.00
1133 Sewer Study Expenses	-		-	-	-
1200 Interest on Long Term Debt	24,445.00	-	24,445.00	24,445.00	24,445.00
1210 Testing	1,200.00	1,596.75	(396.75)	4,000.00	4,000.00
1211 System repairs/maintenance	5,900.00	1,325.59	4,574.41	5,900.00	5,900.00
1212 Equipment repairs/maintenance	1,000.00	85.00	915.00	1,000.00	1,000.00
1400 Depreciation*	76,000.00	-	76,000.00	76,000.00	76,000.00
1600 Interfund transfer Out		27,054.25	(27,054.25)		
Total Operating Expenses	215,845.00	179,560.53	36,284.47	220,445.00	226,920.00
gain/Loss	\$ -	\$ 41,513.29		\$ -	\$ (750.00)

Royalton Academy Building

The Royalton Academy Building continues to serve our community well. Due to the COVID-19 Pandemic, we were unable to rent the building for private functions, which negatively impacted revenues. We are hopefully that 2021 will see some return to normalcy with building use. There is office space available to rent. The building can be rented for special events by calling Walter Hastings at 802-763-2022.

Town Of Royalton					
Royalton Academy Building					
FY 18/19 Budget to Actual					
FY 19/20 Budget and					
Proposed 20/21 Budget					
				Proposed	Proposed
	FY 19/20	Actual	Variance	FY 20/21	FY 22
	Budget	FY 20	FY 20	Budget	Budget
Revenues					
514 Refunds		\$ 590.03			
534 Lease Income	\$ 23,000.00	\$ 19,101.04	\$ 3,898.96	\$ 23,000.00	\$ 23,000.00
536 Hourly Rental Income	\$ 6,000.00	\$ 4,520.00	\$ 1,480.00	\$ 6,000.00	\$ 4,500.00
900 Town Subsidy	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -
Total Academy Revenue	\$34,000.00	\$24,211.07	\$10,378.96	\$29,000.00	\$27,500.00
Expenditures					
1002 Wages	\$ 4,500.00	\$ 6,432.75	\$ (1,932.75)	\$ 4,000.00	\$ 5,000.00
1004 FICA Match	\$ 350.00	\$ 492.14	\$ (142.14)	\$ 350.00	\$ 400.00
1008 Supplies	\$ 600.00	\$ 670.28	\$ (70.28)	\$ 1,000.00	\$ 750.00
1009 Telephone	\$ 520.00	\$ 452.90	\$ 67.10	\$ 520.00	\$ 475.00
1014 Transfer to Reserve	\$ -	\$ -	\$ -	\$ 3,330.00	\$ 500.00
1019 Insurance	\$ 2,500.00	\$ 1,972.96	\$ 527.04	\$ 2,000.00	\$ 2,375.00
1057 Electricity	\$ 4,000.00	\$ 3,779.16	\$ 220.84	\$ 4,000.00	\$ 4,000.00
1058 Heat	\$ 5,000.00	\$ 5,264.76	\$ (264.76)	\$ 5,000.00	\$ 5,000.00
1059 Repairs/Maintenance	\$ 7,500.00	\$ 3,217.27	\$ 4,282.73	\$ 7,500.00	\$ 7,500.00
1060 Mowing	\$ 1,000.00	\$ 1,196.91	\$ (196.91)	\$ 1,000.00	\$ 1,200.00
1248 Snow removal	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ 300.00
1654 B&G Maintenance Purchases					
Total Academy Expenses	\$26,270.00	\$23,479.13	\$ 2,790.87	\$29,000.00	\$27,500.00
Net Income (loss)	\$ 7,730.00	\$ 731.94	\$ 7,588.09	\$ -	\$ -

LONG TERM LIABILITIES-June 30, 2020

Governmental Activities

Bond Payable, Vermont Municipal Bond Bank, net interest cost 4.19% Payable in 20 annual principal payments of \$30,000 until 2019 and then \$25,000 Until 2023. Semi-annual interest payments due June 1 and December 1. Used to finance Chelsea St. Bridge	\$75,000
Bond Payable, U.S. Department of Agriculture, interest at 3.125% annual Principal payments of \$20,000 until February 2046. Semi-annual interest payments due February 1 and August 1. Used to finance Town Office Building.	\$520,000
Lease Payable, John Deere Financial, interest at 3.2% annual principal and interest Payments of \$34,511 until April 2024	\$161,765
Note payable, Mascoma Bank, variable interest at 3.5% payable in semi-annual principal And interest payments of \$17,895 through June 2027 then interest changes to the federal home loan bank rate plus 2.25% and payments increase to \$18,124 through December 2029. Used to finance Royalton Memorial Library.	<u>\$287,111</u>
Total Notes & Bonds Payable	\$1,043,876
Compensated Absences	<u>\$9,366</u>
Total Long-Term Liabilities	<u>\$1,053,242</u>

Business-Type Activities

Note payable, USDA Rural Development, 2.25% interest, semi-annual Principal and interest payments of \$25,450 beginning May 2018 through November 2047. Used to finance wastewater treatment facility.	<u>\$1,039,483</u>
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Balance Sheet June 30, 2020	Major Funds						
	General Fund	Highway Fund	Library Renovation Fund	Highway Improvement Fund	Nonmajor Funds	Total Governmental Funds	Wastewater Fund
Assets							
Cash	\$80,080	\$187,003		\$909,758	\$713,160	\$1,890,001	\$250,186
Cash - Restricted			\$239,793		\$473,292	\$713,085	\$16,270
Investments - Restricted					\$1,053,647	\$1,053,647	
Taxes, Penalty & Interest Receivable	\$126,957					\$126,957	\$108,608
Loans Receivable					\$50,286	\$50,286	
Grants Receivable					\$89,860	\$89,860	
Other Receivables	\$2,461					\$2,461	\$31,806
Prepaid Expenses	\$29,345	\$7,179			\$485	\$37,009	\$297
Inventory		\$77,150				\$77,150	\$1,993,344
Due from other Funds	\$173,823				\$401	\$174,224	\$1,934
Total Assets	\$412,666	\$271,332	\$239,793	\$909,758	\$2,381,131	\$4,214,680	\$2,402,445
Liabilities							
Accounts Payable	\$19,530	\$9,753			\$3,448	\$32,731	\$1,201
Construction Payable			\$5,442			\$5,442	
Accrued Payroll & Related	\$9,202	\$4,881			\$142	\$14,225	\$83
Unearned Grants					\$5,009	\$5,009	
Due to other Funds		\$45,365	\$28,929		\$101,864	\$176,158	
Short-term Debt			\$240,000			\$240,000	\$27,667
Long-term Debt							\$1,011,816
Total Liabilities	\$28,732	\$59,999	\$274,371	\$0	\$110,463	\$473,565	\$1,040,767
Deferred Inflow of Resources							
Unavailable Revenue - Taxes, Penalty & Interest	\$97,464					\$97,464	
Unavailable Revenue - Loans					\$50,286	\$50,286	
Total Deferred Inflow of Resources	\$97,464	\$0	\$0	\$0	\$50,286	\$147,750	\$0
Fund Balance (Deficit)							
Nonspendable - Inventory		\$77,150				\$77,150	\$953,861
Nonspendable - Prepaids	\$29,345	\$7,179			\$485	\$37,009	
Nonspendable - Permanent Funds					\$1,101,469	\$1,101,469	
Restricted					\$437,296	\$437,296	\$16,270
Committed				\$909,758	\$697,309	\$1,607,067	
Assigned	\$118,805	\$127,004				\$245,809	
Unassigned	\$138,320		(\$34,578)		(\$16,177)	\$87,565	\$391,547
Total Fund Balance (Deficit)	\$286,470	\$211,333	(\$34,578)	\$909,758	\$2,220,382	\$3,593,365	\$1,361,678
Total Liabilities & Fund Balance (Deficit)	\$412,666	\$271,332	\$239,793	\$909,758	\$2,381,131	\$4,214,680	\$2,402,445

Non-Major Fund Balance Sheet June 30, 2020		Special Revenue Funds												
Fund Name	Academy Operation Fund	Reappraisal Reserve Fund	Community Betterment Fund	Revolving Loan Fund	Coogan Carpenter Fund	FEMA #4445	Parcel Maps Fund	Misc. Grants Fund	Lister Education Fund	Police Vehicle Reserve	Gravel Pit Operation	Gravel Pit Closure	Computer System Upgrade	Restoration Fund
Fund Number	19	23	28	21	43	54	31	40	41	37	46	25	51	33
Assets														
Cash	\$1,950		\$73,588				\$46	\$5,009		\$18,000	\$188,482		\$15,000	
Cash- Restricted		\$138,878		\$215,541	\$594		\$2,829		\$860			\$58,901		\$20,503
Investments - Restricted														
Prepays	\$485													
Grant Receivable						\$55,103		\$30,357						
Loans Receivable				\$50,286										
Due from Other Funds			\$69											
Total Assets	\$2,435	\$138,878	\$73,657	\$265,827	\$594	\$55,103	\$2,875	\$35,366	\$860	\$18,000	\$188,482	\$58,901	\$15,000	\$20,503
Liabilities														
Accounts payable	\$309							\$2,049						
Accrued Payroll	\$96						\$46							
Unearned Grants								\$5,009						
Due to other funds	\$11,544					\$61,281		\$28,308						
Total Liabilities	\$11,949	\$0	\$0	\$0	\$0	\$61,281	\$46	\$35,366	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Inflow of Resources														
Unavailable Revenue - Loans				\$50,286										
Fund Balance (Deficit)														
Nonspendable - Permanent Funds														
Nonspendable - Prepays	\$485													
Restricted		\$138,878		\$215,541	\$594		\$2,829		\$860			\$58,901		\$20,503
Committed			\$73,657							\$18,000	\$188,482		\$15,000	
Unassigned	(\$9,999)					(\$6,178)								
Total Fund Balance (Deficit)	(\$9,514)	\$138,878	\$73,657	\$215,541	\$594	(\$6,178)	\$2,829	\$0	\$860	\$18,000	\$188,482	\$58,901	\$15,000	\$20,503
Total Liabilities, Deferred Inflow of Resources & Fund Balance (Deficit)	\$2,435	\$138,878	\$73,657	\$265,827	\$594	\$55,103	\$2,875	\$35,366	\$860	\$18,000	\$188,482	\$58,901	\$15,000	\$20,503

Non-Major Fund Balance Sheet June 30, 2020	Capital Project Funds			Permanent (Trust) Funds									
Fund Name	Academy Capital Improvement	Capital Projects	Highway Equipemnt Reserve	Riverview Cemetery	Village Cemetery	Pleasant Hill Cemetery	Branchview Cemetery	Haven Cemetery	Alexander Trust	Lovejoy Trust	Town Cemetery Trust	Academy Trust	Total all non major funds
Fund Number	20	35	24	7	8	6	11	53	9	10	12	13	
Assets													
Cash	\$1,564	\$137,403	\$258,803		\$13,315								\$713,160
Cash- Restricted				\$9,607		\$7,641	\$1,125		\$8,765	\$663	\$7,804	\$391	\$473,292
Investments - Restricted				\$269,788	\$332,521	\$95,023	\$281,840	\$24,460	\$42,342	\$7,673			\$1,053,647
Prepays													\$485
Grant Receivable			\$4,400										\$89,860
Loans Receivable													\$50,286
Due from Other Funds				\$42	\$290								\$401
Total Assets	\$1,564	\$137,403	\$263,203	\$279,437	\$346,126	\$102,664	\$282,965	\$24,460	\$51,107	\$8,336	\$7,804	\$391	\$2,381,131
Liabilities													
Accounts payable				\$275	\$200	\$115	\$500						\$3,448
Accrued Payroll													\$142
Unearned Grants													\$5,009
Due to other funds							\$731						\$101,864
Total Liabilities	\$0	\$0	\$0	\$275	\$200	\$115	\$1,231	\$0	\$0	\$0	\$0	\$0	\$110,463
Deferred Inflow of Resources													
Unavailable Revenue - Loans													\$50,286
Fund Balance (Deficit)													
Nonspendable - Permanent Funds				\$279,162	\$345,926	\$102,549	\$281,734	\$24,460	\$51,107	\$8,336	\$7,804	\$391	\$1,101,469
Nonspendable - Prepays													\$485
Restricted													\$437,296
Committed	\$1,564	\$137,403	\$263,203										\$697,309
Unassigned													(\$16,177)
Total Fund Balance (Deficit)	\$1,564	\$137,403	\$263,203	\$279,162	\$345,926	\$102,549	\$281,734	\$24,460	\$51,107	\$8,336	\$7,804	\$391	\$2,220,382
Total Liabilities, Deferred Inflow of Resources & Fund Balance (Deficit)	\$1,564	\$137,403	\$263,203	\$279,437	\$346,126	\$102,664	\$282,965	\$24,460	\$51,107	\$8,336	\$7,804	\$391	\$2,381,131

Non-Major Fund Operating Statement June 30, 2020		Special Revenue Funds													
Fund Name	Academy Operation Fund	Reappraisal Reserve Fund	Community Betterment Fund	Revolving Loan Fund	Coogan Carpenter Fund	FEMA #4445	Parcel Maps Fund	Misc. Grants Fund	Lister Education Fund	Police Vehicle Reserve	Gravel Pit Operations	Gravel Pit Closure	Computer System Upgrade	Restoration Fund	
Fund Number	19	23	28	21	43	54	31	40	41	37	46	25	51	33	
Revenues															
Rental income - Building	\$24,211														
Investment Income		\$856													
Intergovernmental		\$11,543													
Donations			\$37,936												
Grant Income						\$55,103		\$46,538							
Loan Repayments & Interest				\$13,365											
Miscellaneous											\$70,000	\$8,750		\$5,954	
Total Revenues	\$24,211	\$12,399	\$37,936	\$13,365	\$0	\$55,103	\$0	\$46,538	\$0	\$0	\$70,000	\$8,750	\$0	\$5,954	
Expenses															
General Government	\$24,079	\$360	\$1,313				\$2,782							\$1,840	
Public Safety						\$42,530		\$50,425							
Cemetery															
Other Services															
Debt Service Principal											\$20,000				
Debt Service Interest											\$16,875				
Capital Outlays															
Total Expenditures	\$24,079	\$360	\$1,313	\$0	\$0	\$42,530	\$2,782	\$50,425	\$0	\$0	\$36,875	\$0	\$0	\$1,840	
Excess Revenues (Expenditures)	\$132	\$12,039	\$36,623	\$13,365	\$0	\$12,573	(\$2,782)	(\$3,887)	\$0	\$0	\$33,125	\$8,750	\$0	\$4,114	
Other Financing Sources (Uses)															
Loan Proceeds															
Operating Transfers In								\$7,408		\$15,000					
Total Other Financing (Use)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,408	\$0	\$15,000	\$0	\$0	\$0	\$0	
Net Change in Fund Balance (Deficit)		\$132	\$12,039	\$36,623	\$13,365	\$0	\$12,573	(\$2,782)	\$3,521	\$0	\$15,000	\$33,125	\$8,750	\$0	\$4,114
Fund Balance (Deficit) July 1, 2019		(\$9,646)	\$126,839	\$37,034	\$202,176	\$594	(\$18,751)	\$5,611	(\$3,521)	\$860	\$3,000	\$155,357	\$49,341	\$15,000	\$16,389
Fund Balance (Deficit) June 30, 2020		(\$9,514)	\$138,878	\$73,657	\$215,541	\$594	(\$6,178)	\$2,829	\$0	\$860	\$18,000	\$188,482	\$58,091	\$15,000	\$20,503
Non-Major Fund Operating Statement June 30, 2020		Capital Project Funds			Permanent (Trust) Funds										
Fund Name	Academy Capital Improvement	Capital Projects	Highway Equipemnt Reserve	Riverview Cemetery	Village Cemetery	Pleasant Hill Cemetery	Branchview Cemetery	Haven Cemetery	Alexander Trust	Lovejoy Trust	Town Cemetery Trust	Academy Trust	Total all non- major funds		
Fund Number	20	35	24	7	8	6	11	53	9	10	12	13			
Revenues															
Rental income - Building													\$24,211		
Investment Income			\$1,400	\$3,877	\$4,598	\$1,630	(\$3,464)	(\$225)	(\$502)	\$216			\$8,386		
Intergovernmental													\$11,543		
Donations													\$37,936		
Grant Income			\$4,400										\$106,041		
Loan Repayments & Interest													\$13,365		
Miscellaneous							\$250						\$84,954		
Total Revenues	\$0	\$0	\$5,800	\$3,877	\$4,598	\$1,630	(\$3,214)	(\$225)	(\$502)	\$216	\$0	\$0	\$286,436		
Expenses															
General Government													\$30,374		
Public Safety													\$92,955		
Cemetery				\$6,015	\$4,290	\$2,690	\$1,350						\$14,345		
Other Services										\$1,120			\$1,120		
Debt Service Principal													\$20,000		
Debt Service Interest													\$16,875		
Capital Outlays			\$167,265										\$167,265		
Total Expenditures	\$0	\$0	\$167,265	\$6,015	\$4,290	\$2,690	\$1,350	\$0	\$0	\$1,120	\$0	\$0	\$342,934		
Excess Revenues (Expenditures)	\$0	\$0	(\$161,465)	(\$2,138)	\$308	(\$1,060)	(\$4,564)	(\$225)	(\$502)	(\$904)	\$0	\$0	(\$56,498)		
Other Financing Sources (Uses)															
Loan Proceeds			\$161,765										\$161,765		
Operating Transfers In		\$50,000	\$160,000										\$232,408		
Total Other Financing (Use)	\$0	\$50,000	\$321,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,173		
Net Change in Fund Balance (Deficit)		\$0	\$50,000	\$160,300	(\$2,138)	\$308	(\$1,060)	(\$4,564)	(\$225)	(\$502)	(\$904)	\$0	\$0	\$337,675	
Fund Balance (Deficit) July 1, 2019		\$1,564	\$87,403	\$102,903	\$281,300	\$345,618	\$103,609	\$286,298	\$24,685	\$51,609	\$9,240	\$7,804	\$391	\$1,882,707	
Fund Balance (Deficit) June 30, 2020		\$1,564	\$137,403	\$263,203	\$279,162	\$345,926	\$102,549	\$281,734	\$24,460	\$51,107	\$8,336	\$7,804	\$391	\$2,220,382	

DECLARATION of HOMESTEAD HS-122

EVERY YEAR, EVERY PROPERTY OWNER IS REQUIRED TO FILE an HS-122

Even if you do not file a Vermont Income tax return,
every property owner in Vermont is required to file a declaration of homestead.

There are two ways to file. 1) with your Vermont Tax Return, 2) if you do not file a VT Tax Return, then online at the [Tax.Vermont.Gov](https://tax.vermont.gov) website.

Enter "HS-122" in the search field.

(The Listers recommend filing electronically on the Web, as this will give a proof of filing.)

To qualify for assistance on your property tax bill, this schedule must be filed with the Vermont Tax Department by April 15th, (without penalty consequences). To qualify, you must be a Vermont resident, who owns and occupies a homestead on April 1, 2021. Homestead definition: Valuation of land, dwelling and outbuildings. Excludes any business use of the property. Housesite definition: Only 2 acres of land, dwelling and non-business use of outbuildings.

Double check to be sure the correct **SPAN NUMBER** is on the form or you will be denied a Homestead Exemption. If you fail to do this properly, you will be assessed the non-residential tax rate. The SPAN NUMBER is found on your latest Royalton Tax Bill.

LISTER REPORT 2021

LISTER'S RESPONSIBILITIES

It is the responsibility of the lister office to maintain the integrity of the Grand List, which is used for the tax roll or assessment of our town. Since about 86% of the municipal operating expenses, and about 63% of our school district operating expenses come from this tax base, it is imperative it reflects the ever-changing valuation and ownership information. It is also the responsibility of this office to determine a fair market and equitable assessment valuation. Our office also is here help facilitate the process between property owner and appeal processes when there is a difference of estimation of value.

Parcel Assessments: Since the Town of Royalton does not have zoning, permits are not required for property owners to make improvements to their parcel. To assess everyone as equitable as possible, the Listers need to drive by every parcel in town to look for assessment changes. **Since there is no data base that provides current taxpayer phone numbers, we cannot call ahead to make appointments.** To help keep costs down, the Listers will do what they can outside at that time (saving another trip) and leave a postcard in the door for a follow-up phone consult to get more accurate information to make the best assessment as possible.

The Listers can be contacted by: [RoyaltonVT.Com](https://royaltonvt.com)

763-2202

Listers@RoyaltonVT.Com

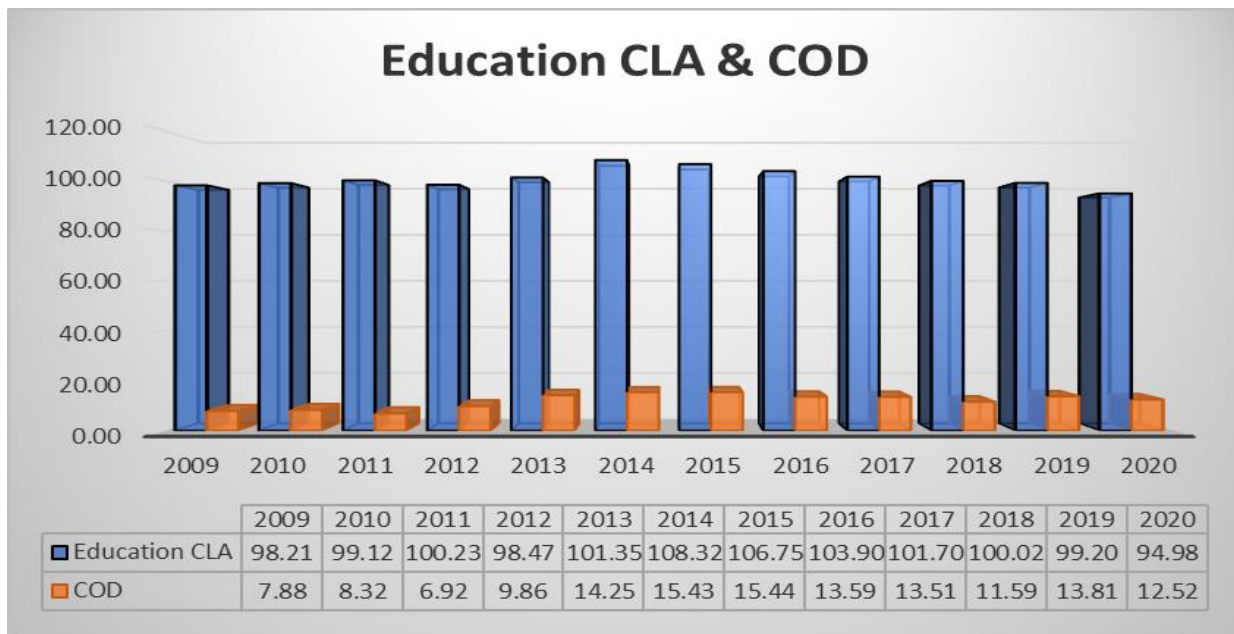
You do not have to wait until grievances...

The Listers are happy to come and re-inspect any property at any time during the year. We want to be sure that the information we have is correct and that the value placed on the property is appropriate. If you wait until you receive your tax bill, it will not be until April 1st of the following year for any changes to take place.

As always, we are available to answer questions about your valuation at any time during the year.

Common Level of Appraisal (CLA): This study compares, the current sales value of Royalton parcels with the assessed Grand List (GL) values, based on the 2009 town wide reappraisal. Every town in Vermont completes this same market analysis study at the same time every year to “equalize” the tax rate to the education GL. If our sales study comes in with a 100% CLA, then no adjustment is needed. For 2020, our CLA is at **94.98%**. This is signifying that on a town average, our property valuations are assessed at 94.98% of our sales data. If there was no CLA adjustment, then Royalton parcel owners would only be paying 94.98% of our tax responsibility into the education GL. To make up this “under assessment” valuation, our tax rate is then adjusted up by **5.02%** to “equalize” our taxes paid, with all of Vermont. In summary, although it may look like the CLA increases our Royalton tax rate, it is only because parcel values are under assessed by that same percentage, thus the word “EQUALIZED” comes into play. Since this is an ever-moving figure, it is acceptable to be within a 15% range of 100% of 2009 assessed values.

Coefficient of Dispersion (COD): is the other measure needed to see how accurate Royalton’s tax assessments are compared to actual sales. This year, our COD is at 12.52% (from 13.81%). This measures the spread difference of the same figures used to measure the CLA. When the COD exceeds a percentage of 20%, a Town Wide Reappraisal will be in order, to bring back equitability. The Lister’s are presently planning another Town Wide Reappraisal for 2023, although COVID-19 may cause a delay.



2021 LISTER'S CALANDER

JANUARY

PVR (Property Valuation & Review) Certifies Equalization Study (Common Level of Appraisal- CLA & Coefficient of Dispersion- COD). Listers appeal, as necessary. File Final Electronic 411 w/State for final reconciliation of previous grand list (GL). ONGOING: Updating GL with incoming PTTR's (Property Tax Transfer Returns) & updating parcel maps.

FEBRUARY

Certify "No Appeals Pending" with Select board -on or no later than 1st Tuesday. 12th: Weekly HS-122 **Homestead Declarations as provided to VT Tax Dept) Downloads begin.** Weekly thereafter. Reappraisal & Equalization per parcel payment sent to towns. ONGOING: Monthly processing of PTTRs, research, inspections & making changes as appropriate.

MARCH

Weekly HS-122 Downloads. March 2nd Vote at Town Meeting for expired exemptions. 15th: Current Use send all new or changed application maps to town. Weekly; check Current Use electronic file.

APRIL

1st: Inspect all properties, existing & under construction. **Conclude GL appraisal year for transfers, values & tax bill ownership.** Insurance values due for exempt from tax property owners. Weekly check HS-122 downloads & Current Use electronic file, inspections. 15th: Income Taxes filing & Income Sensitivity filing due and timely HS-122 filings. Ongoing inspections.

MAY

Utility Electric Inventory of Plant to towns & PVR sends State Land Values for Payments in Lieu of Taxes (Pilot) payment for Listers review. Sec. of Admin. sends State Building Values for Listers review (for Pilot Payment). **Veterans Exemption deadline.** VOVA sends eligible veteran list to Towns. Finalizing property valuation changes for Nov 5th Tax Bills.

JUNE

Deadline for requesting Abstract GL filing extension. 4th: File Abstract GL. Grievance Hearing begin 15 days after filing Abstract. 30th: Education Tax Rates are sent to Towns.

25th: **First download of Taxpayer Payments received from Taxpayer Services** (State Payments as Credits on tax bills). Grievance Hearing ends and within 7 days mail Result of Grievance. Running year end checks on the GL.

JULY

ONGOING: HS-122 Downloads; Current Use electronic file, PTTR's, parcel mapping. Equalization Sales File for Listers review. **Begins fiscal year for November's tax bill.**

AUGUST

File final GL with Town Clerk & Electronic GL to PVR. Create the "Billed" grand list and begin PTTRs in the "Working" grand list (all transfers between April 1 prior year through 3/31). Continue downloading HS-122 and Current Use weekly files into the Billed GL.

SEPTEMBER

Follow up on HS-122 corrections. Certify the Current Use electronic file. Help with many taxpayers calls in regarding HS-122, Income Sensitivity and Current Use questions for the year. New Current Use applications due to PVR. Review and complete sales study. Help Treasurer with preparing & mailing tax bills (for fiscal year July 1st- June 30th). Identify new parcel owners since April 1st to send courtesy tax bill.

OCTOBER

Homestead declarations received after the date of Oct 15th do not result in change to grand list book. ONGOING: HS-122 Downloads; Current Use electronic file, PTTR's, parcel mapping. **Final download of Taxpayer Payments received** (State payments as credits on tax bills). Yearly inspections begin.

NOVEMBER

Current Use Hold Harmless payments sent to towns. Fielding taxpayer questions regarding tax billing.

DECEMBER

Listers take a break. Cleaning off desks of all those tasks that have been put off. Receive Equalization Study to review for errors. Errors & Omissions of real value changes are sent to Select Board for the last December Select Board meeting.

STATEMENT OF DELINQUENT TAXES				
FISCAL YEAR ENDING JUNE 30, 2020				
	RECEIVED FOR			BALANCE
YEAR	COLLECTION	COLLECTED	ABATEMENTS	
2016	2,686.49	2,686.49		0.00
2017	22,751.76	22,663.01		88.75
2018	70,301.68	66,361.74		3,939.94
2019	267,294.81	174,163.71	2,163.28	90,967.82
	\$ 363,034.74	\$ 265,874.95	\$ 2,163.28	\$ 94,996.51
Total Collected Pd to Town		\$ 265,874.95		
Interest Paid to Town		19,829.71		
Costs Paid to Town		5,973.15		
Remitted to Treasurer		\$ 291,677.81		
STATEMENT OF DELINQUENT TAXES				
ENDING DECEMBER 31, 2020				
	RECEIVED FOR			BALANCE
YEAR	COLLECTION	COLLECTED	ABATEMENTS	
2017	88.75		88.75	0.00
2018	3,939.94	788.48	92.15	3,059.31
2019	90,967.82	28,549.86	95.88	62,322.08
2020	403,401.46	162,279.67		241,121.79
	\$ 498,397.97	\$ 191,618.01	\$ 276.78	\$ 306,503.18
Total Collected Pd to Town		\$ 191,618.01		
Interest Paid to Town		6,785.71		
Costs Paid to Town		0.00		
Remitted to Treasurer		\$ 198,403.72		

	STATEMENT OF DELINQUENT SEWER CHARGES			
	FISCAL YEAR ENDING JUNE 30, 2020			
	RECEIVED FOR			BALANCE
YEAR	COLLECTION	COLLECTED	ABATEMENTS	
2017	85.43	85.43		0.00
2018	16,350.52	9,748.20		6,602.32
2019	23,129.86	2024.99		21,104.87
	\$ 39,565.81	\$ 11,858.62	\$ -	\$ 27,707.19
Collected Pd to Town		\$ 11,858.62		
Interest		1,152.69		
Remitted to Treasurer		\$ 13,011.31		
	STATEMENT OF DELINQUENT SEWER CHARGES			
	FISCAL YEAR ENDING DECEMBER 30, 2020			
	RECEIVED FOR			BALANCE
YEAR	COLLECTION	COLLECTED	ABATEMENTS	
2018	6,602.32	0.00		6,602.32
2019	21,104.87	8,343.50		12,761.37
2020	4,474.40	0		4,474.40
	\$ 32,181.59	\$ 8,343.50		\$ 23,838.09
Total Collected		\$ 8,343.50		
Interest		418.85		
Remitted to Treasurer		\$ 8,762.35		
Billings for usage are done two times per year, for reading on June 30 and December 31 each year. A list of the delinquent users is posted in the town office building.				

STATEMENT OF TAXES RAISED				
FOR FISCAL YEAR ENDING JUNE 30, 2020				
DUE November 1, 2019				
		Municipal	Homestead	Nonresidential
			Education	Education
Taxable Parcels	1303			
Acres	24,470.64			
Land		93,039,000		
Building		180,337,165		
Total Real Estate		273,376,165	129,685,260	143,690,940
Add:				
Non-Approved Contracts			0	160,800
Equipment		75,700	0.00	75,700
Subtract:				
Veteran Exemptions		520,000	480,000	40,000
Land Use		9,836,274	3,557,599	6,278,675
Contracts		2,757,200	0	1,025,900
Special Exemption			0	2,875,320
Grand List		2,603,384.26	1,256,476.61	1,337,075.45
Homestead		205,225,022		
Housesite		182,445,270		
Lease		0		
Non-Tax Count		61		
Non-Tax Value		16,350,200		
Rate Name	Tax Rate	X Grand List =	Total Raised	
Nonresidential Education	1.5937	1,335,467.45	2,128,334.64	
Residential Education	1.6003	1,256,476.61	2,010,014.60	
Local Agreement Rate	0.0034	2,603,384.26	8,850.15	
Highway Fund	0.3051	2,603,384.26	794,154.47	
General Fund	0.4364	2,603,384.26	1,135,918.86	
Total Taxes Billed			6,077,272.72	
State Municipal Payments			(70,158.81)	
State Education Payments			(645,980.98)	
Net Taxes Due			5,361,132.93	
Net Tax Collected			5,270,165.11	
Delinquent Taxes FY 20			90,967.82	

STATEMENT OF TAXES RAISED				
FOR FISCAL YEAR ENDING JUNE 30, 2021				
DUE November 6, 2020				
		Municipal	Homestead	Nonresidential
			Education	Education
Taxable Parcels	1304			
Acres	24,477.58			
Land		92,700,400		
Building		185,465,113		
Total Real Estate		278,165,513	131,345,860	146,819,640
Add:				
Non-Approved Contracts			0	160,800
Equipment		72,500	0.00	72,500
Subtract:				
Veteran Exemptions		480,000	440,000	40,000
Land Use		10,024,174	3,520,999	6,503,175
Contracts		5,698,750	0	1,135,150
Special Exemption			0	2,875,320
Grand List		2,620,350.76	1,273,848.61	1,364,992.95
Homestead		204,381,922		
Housesite		181,435,570		
Lease		0		
Non-Tax Count		61		
Non-Tax Value		16,366,800		
Rate Name	Tax Rate	X Grand List =	Total Raised	
Nonresidential Education	1.6411	1,363,384.95	2,237,451.01	
Residential Education	1.6409	1,273,848.61	2,090,258.18	
Local Agreement Rate	0.0033	2,620,350.76	8,647.25	
Highway Fund	0.3142	2,620,350.76	823,314.32	
General Fund	0.4215	2,620,350.76	1,104,478.12	
Total Taxes Billed			6,264,148.88	
State Payments			(751,465.40)	
Net Taxes Due			5,512,683.48	
Net Tax Collected			5,109,282.02	
Delinquent Taxes 2020			403,401.46	

Report of the Town Clerk

The office of the Town Clerk continues to manage elections and register voters. We conduct Board of Civil Authority and Board of Abatement hearings. Licensing is available for marriage, liquor, dog & pet shops, DMV renewals, Green Mountain Passports, Fish & Wildlife, land posting and burial transit permits. We certify vital records, offer notary, copying and faxing services. This office houses all of Royalton's land recordings. We are proud to announce the online NEMRC land records research site. See www.royaltonvt.com/town-clerk-office.

Dog Licensing Requirements: State law requires dogs age 6 months and older to have current copies of rabies certification and spayed/neutered licenses. Tags are important because they contain the tag and phone number of the town in the event that the dog becomes lost or questions arise regarding rabies vaccine. Please license your dog at the Town Clerk's office or via mail. The Town Animal Control Officer, finding unlicensed dogs, may subject the owner to up to \$50 in fines.

Royalton 2020 Licensing Report: Dogs

Total Licenses: 2020		254
Includes in-tact, spayed and neutered dogs		
State payments: \$1,270		

Licensing Fees for 2021

Neutered/Spayed on/before April 1, 2021:	\$11.00
Not Neutered/Spayed on/before April 1, 2021:	\$15.00
Late Neutered/Spayed After April 1, 2021:	\$15.00
Late Not Neutered/Spayed After April 1, 2021:	\$19.00

Royalton 2020 Licensing Report: Liquor

First Class Restaurant/Bar/Malt/Vinous On-Premise

5 Olde Tavern & Grille		
Aladdin Food Mgmt Serv, LLC		
Fox and Harrow Restaurant LLC		
Royalton Village Pizza		
Worthy Burger, LLC		

Second Class & Malt & Vinous Off-Premise

Corner Stop Mini Mart of So Ro, Inc		
Maplewood Convenience Stores, Inc		
McCullough's Quik Stop Inc		
RB's Delicatessen		
Worthy Burger, LLC		

Outside Consumption Permit/*Caterer's License

Aladdin Food Mgmt Serv, LLC/*		
Fox and Harrow Restaurant LLC		
Worthy Burger, LLC dba		
State payments: Licensee pays directly to State		

Royalton 2020 Licensing Report: Civil Marriages

State payments: \$ \$950		
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Library Director Tyler Strong welcomes visitors to the renovated Royalton Memorial Library.

Royalton, VT Town Clerk's Office
 Received for record
March 5 A.D. 2020
 At 1 o'clock 15 minutes P M
 and Recorded in Book 2018 Page 278
 Attest: Karmen M. Bascom
 Town Clerk

Certification of Final Vote

I Karmen M. Bascom, Clerk for the Town of Royalton, hereby certify that:

The following votes were cast in this Town regarding Article II: Shall the Town adopt the revised Town Plan, pursuant to 24 V.S.A. § 4385, for a period of 8 years?

In favor: 447
 Opposed: 178
 Blank or Spoiled: 104

Attested to this 4th day of March, 2020.

As of the closing of my office at _____ PM on _____, 2020, no requests for reconsideration of vote had been filed.

Attested to this _____ day of March, 2020.

Signature: Karmen M. Bascom

ROYALTON TOWN CLERK'S OFFICE
 This 5th day of March 2020
 at 1 o'clock and 15 minutes P M
 Received for record the instrument of which the foregoing is a true
 copy.
 Attest: Karmen M. Bascom
 Town Clerk

TOWN OF ROYALTON 2020 VITAL REPORTS: DEATHS				
NAME	PLACE OF DEATH	AGE	PLACE OF FINAL DISPOSITION	DATE OF DEATH
Taylor, Walter Scott	*Lebanon, NH	71	Riverview Cemetery, South Royalton, VT	11/7/2019
Dwyer, Hunter Isaiah	South Royalton	26	Valley Crematory, White River Junction, VT	1/12/2020
Greenslit, Kenny Kurt	South Royalton	57	Mountain View Cemetery, Moretown, VT	2/5/2020
Radicioni, Charles Joseph	South Royalton	41	Broad Brook Cemetery, Sharon, VT	2/11/2020
Lamson, Maydene J.	Royalton	90	Valley Crematory, White River Junction, VT	2/25/2020
Sun, George A.	Royalton	41	Gregory Cremation & Memorial Service, Burlington, VT	3/17/2020
Dwire, Jr., James Edward	Royalton	57	Valley Crematory, White River Junction, VT	2/23/2020
Ainsworth, Joyce J.	Wilder	96	Valley Crematory, White River Junction, VT	4/8/2020
Jennings, Harold F.	South Royalton	89	Valley Crematory, White River Junction, VT	4/25/2020
Perley, Jr, Harland C.	South Royalton	89	Valley Crematory, White River Junction, VT	5/14/2020
Hopkins, Jakim Brewer	Royalton	32	Rose Hill Cemetery, Linden, NJ	6/7/2020
Paige, Anita C.	Randolph	79	Green Mountain Crematory, Northfield, VT	6/27/2020
Stender, Wilma Iva	Berlin	91	Valley Crematory, White River Junction, VT	6/29/2020
Tracy, Isabella V.	South Royalton	88	Woodlawn Cmety, Everett, MA	7/15/2020
Radicioni, Walter A.	Sharon	87	Broad Brook Cemetery, Sharon, VT	8/6/2020
Lilienthal, Lars	Royalton	52	Valley Crematory, White River Junction, VT	8/4/2020
Jensen, Phyllis L.	Randolph	86	Vermont Veterans Memorial Cemetery, Randolph Center, VT	8/4/2020
Sweeney, Richard William	Rutland	73	Birch Grove Crematory, Poultney, VT	9/11/2020
Koscielski, Daniel	Windsor	89	Giesel School of Medicine, Anatomical Gift Program, Hanover	10/8/2020
Cervantes, Jesus Moreno	South Royalton	52	c/o Patrick Moreno, Atlix, Guerrero Mexico	10/14/2020
Bassett, Lois Lorraine	Randolph	90	Valley Crematory, White River Junction, VT	10/22/2020
Mellar, Gerlinde M.	South Royalton	84	Hunt Cemetery, Tunbridge, VT	11/12/2020
Churchill, Jr, Arthur Byron "Tim"	South Royalton	75	Valley Crematory, White River Junction, VT	12/12/2020
Barcelow, Valeda Ruth	South Royalton	95	Valley Crematory, White River Junction, VT	12/23/2020
Baker, Irving Richard	Royalton	40	Direct Cremation Services, Fairfax, VT	12/29/2020
*New Hampshire vital record				
TOWN OF ROYALTON VITAL REPORT 2020: BURIALS				
NAME	PLACE OF BURIAL	DATE OF BURIAL	DATE OF DEATH	
Barnaby, Edward H.	Branchview Cemetery	5/22/2020	2/27/2020	
Taylor, Walter Scott	Riverview Cemetery	5/26/2020	11/7/2019	
Symonds, Carl George	Riverview Cemetery	6/5/2020	3/6/2020	
English, Verna I.	Pleasant Hill Cemetery	6/26/2020	12/13/2019	
Frary, Elizabeth L.	Branchview Cemetery	7/18/2020	4/23/2020	
Stender, Wilma I.	Branchview Cemetery	7/11/2020	6/29/2020	

TOWN OF ROYALTON 2020 VITAL REPORTS: BIRTHS					
CHILD	PARENT'S NAME	PARENT'S NAME AT BIRTH	PLACE OF BIRTH	DATE OF BIRTH	TOWN
Connelly, Noah James	Connelly, Charles Crash	LaFountain, Sheridan Pauline	Gifford Medical Center	2/12/2020	Randolph
Rodriguez, Addyson Marie Inocencia	Rodriguez, Louie Tanner	Brown, Cheyanne Ashleigh Noel	Gifford Medical Center	3/13/2020	Randolph
McHugh, Tully Cole	McHugh, James Ross	Lundgren, Katrina Joy	Residence, Broad Brook Road	3/25/2020	S. Royalton
Ask, Dylan Thomas	Ask, Theodore Leonard	Sehnal, Erin	Gifford Medical Center	4/4/2020	Randolph
Kadlub-Lee, Oliver Anthony	Unknown	Kadlub, Morgan Ashleigh	Gifford Medical Center	4/27/2020	Randolph
Abraham, Elliott Moore	Abraham, Steven Richard	Hutchinson, Julia Spurr	Gifford Medical Center	5/11/2020	Randolph
Savino, Ainsley Marie	Savino, David Felice	Romanski, Tessa Ruth	Gifford Medical Center	7/19/2020	Randolph
Gentzel, Devak Michael	Gentzel, Steven Michael	Read, Samantha Rose	Central Vermont Medical Center	7/27/2020	Berlin
Clay, Kennedy Mae	Clay, Dana Sheldon	Shackett, Brittney Ann	Gifford Medical Center	10/3/2020	Randolph
Moore, Piper Anne	Moore, Brian Errol	Carrasco, Sierrah Lynn	Gifford Medical Center	10/19/2020	Randolph
TOWN OF ROYALTON 2020 VITAL REPORTS: MARRIAGES					
SPOUSE	RESIDENCE	SPOUSE	RESIDENCE	MARRIAGE DATE	TOWN
Harrington, Robert Scott	North Pomfret	Philbrick, Renee Scott	S. Royalton	2/14/2020	S. Royalton
Sturtevant, Amiletta Kaye	S. Royalton	Rhoades, Alfred Carroll	S. Royalton	6/5/2020	Hartford
Wassel, Rachel Anne	S. Royalton	Lacaille, Eric Desmond	S. Royalton	5/30/2020	Royalton
Townsend, Brianna Lynn	Royalton	Abbott, Evan Ruel	Royalton	6/15/2020	Barnard
Carpenter, Keegan Lloyd	S. Royalton	Miller, Taylor Elizabeth	S. Royalton	7/11/2020	Windsor
Morin Jr., Brian Joseph	S. Royalton	Richards, Heidi Majesta	S. Royalton	7/24/2020	S. Royalton
Phillips, Kayla R.	S. Royalton	Carman, Ryan Matthew	S. Royalton	7/25/2020	Hancock
Clavelle, Sandra	S. Royalton	Alton, Jr., Kenneth Walker	S. Royalton	8/1/2020	S. Royalton
Wood, Forrest Alan	Lebanon	Rogers, Alexis Desiree	S. Royalton	8/8/2020	Royalton
Shackett, Brittney Ann	S. Royalton	Clay, Dana Sheldon	S. Royalton	9/5/2020	Stowe
Lafley, Sherilyn M.	Washington	Couture, Chad G.	S. Royalton	9/18/2020	Vershire
Kreis, Arthur Joseph	Royalton	Richardson, Cara Lee	Royalton	9/26/2020	Barnard
Netter, Anabelle	New York	Hanson, Jr., Jeffrey Butler	S. Royalton	10/3/2020	Barnard
Jozefiak, Callie Rae	Royalton	McCullough, Dylan Christopher	Royalton	10/10/2020	Royalton
Welch, Annmarie Dawn	Florida	McClain, Jackson Warren	Royalton	10/10/2020	Pittsford
Jodin, Jr., Bradley Clement	Royalton	Weiler, Andrea LeeAnn	Royalton	10/10/2020	Royalton
Greenlee, Elena Julia	Royalton	Bednar, Anthony Paton	Royalton	11/22/2020	S. Royalton
Forsythe, Darrik A.	Meriden, CT	Smith, Melissa A	S. Royalton	12/15/2020	Tunbridge
Spafford, David Matthew	S. Royalton	Weber, Melissa Austin	S. Royalton	12/27/2020	S. Royalton
These vital statistics: marriages, births, deaths and burials are recorded in the Royalton Town Clerk's office. Any certificates which are filed in other towns or states may not be forwarded to our office. If you would like to see them in Royalton's report, or should you prefer not to have your vital statistic listed in our Town Report, please contact the clerk office.					

(Left) Historic stage curtain from Knight's Opera House is hung in the Royalton Common one room school house.



REPORT OF THE ROYALTON CEMETERY COMMISSIONERS:

July 1, 2019 – June 30, 2020

We have had a challenging and busy year maintaining the cemeteries in town this year.

We undertook some long overdue maintenance in Royalton's Broad Brook Cemetery. This historic cemetery, established before 1800, contains the burials of four Revolutionary War veterans and hundreds of other Royalton residents. We contracted with a firm to re-erect and repair many early gravestones and plan to have more stones repaired in the current fiscal year.

The early decorative iron fence in the Branchview Cemetery on Route 110 was damaged in a car accident and after negotiations with an insurance company we received some funds to use towards its restoration. We have contracted with Wyatt Stulz on Harlow Road in Royalton to do this restoration and he anticipates installing the fence in the Spring of 2021. A concern we have in this cemetery is the grass, or lack of grass. The dry season in the sandy cemetery has resulted in much of the grass dying and weeds taking over. If anyone has ideas how we can correct this let the Cemetery Commission know.

A generous donation was received from Stacey Dean to straighten, re-erect and repair historic gravestones in the Howe-Hickey Cemetery on the North Road. Age and weather are not kind to historic markers and if not maintained the cemetery has a neglected look. We are thankful for this donation.

Once again, basic maintenance was the guiding word for all the cemeteries in Royalton. The town-maintained cemeteries were kept mowed, trimmed and in good order under the direction of the three commissioners. With limited funding this often is not done as often as some families would like. We feel, however, that our contractors, S & S Maintenance and Jacob Mayer, do an excellent job and we appreciate their devotion to these burial grounds. We have many gravestones in need of repair, but it is not easy to find qualified people to restore historic gravestones. With our limited budget it is difficult to schedule work a year in advance.

Dennis and Devin Cilley of Boardway & Cilley Funeral Home in Tunbridge has been incredibly and willingly helpful whenever assistance is needed in locating various cemetery lots and answering many questions.

Genealogists have been in frequent contact with the Commissioners seeking information on their ancestors and location of various graves. Because of inaccurate or non-existent plot plans people need help in finding lots.

We appreciate the American Legion for recognizing our soldier patriots by placing flags on the graves for Memorial Day. If you know of someone who is not properly marked please let us know.

It would be appreciated if families removed old and weathered artificial flowers and plants from their family lots. These don't winter over well, and we find pieces of them blowing around the cemeteries which makes the cemetery look uncared for. If a family doesn't remove these older memorials, we will have them removed by the grounds keepers.

The Commissioners appreciate your comments. The Commissioners wish to remind residents that lots are available in the Howe-Hickey Cemetery on the North Road, in the Pleasant Hill Cemetery near Royalton village, in Riverview Cemetery overlooking the White River and South Royalton village, in the Branchview Cemetery located along Route 110 and in the Havens Cemetery off of Dairy Hill Road. Contact Commissioner, John Dumville for lot sales and cemetery regulations.

Respectfully submitted by the Royalton Cemetery Commissioners:

John P. Dumville, Alison C. S. Gravel and Jo Levasseur

Rules and Regulations for Cemeteries owned by the Town of Royalton

1. Prices:

10' x 10' lot (2 graves):	\$250.00
5' x 10' lot (1 grave):	\$125.00
Recording fee for each deed:	\$ 15.00 (subject to change by Town Clerk)

2. At the time of the sale of a lot, the purchaser shall list who has burial rights to the lot. Over time families may not recall the original intent of the person who purchased the lot and this will save much confusion in the future. The Cemetery Commissioners need to keep up-to-date records for future generations.

3. Four stone or cement corner markers are required in each lot and are to be placed at ground level prior to the recording of any deed.

4. No fencing or above ground curbs shall be installed.

5. An outer burial container strong enough to support the heft of the earth is required for each burial.

6. Planting of trees and shrubs is prohibited. Present trees and shrubs will be trimmed to the height of the surrounding stones or removed if they become a nuisance.

7. Keep in mind the appearance of the cemetery and your neighbor when choosing a memorial. Locate the memorial on your lot so not to interfere with other stones and the mowing of the grass. Memorial headstones shall be erected on a permanent cement foundation. A Cemetery Commissioner shall be consulted prior to the placement of a memorial.

8. When placing flowers and ornaments on your lot, please keep in mind that the grass must be mowed and trimmed. When flowers and ornaments have served their purpose, please dispose of them by removing them from the Cemetery. Artificial flowers and ornaments from the previous season shall be removed by a family member prior to May 1 or will be removed by the grounds keepers during spring cleanup.

9. Cemetery Commissioners shall be notified of any change a family plans for the replacement or removal of a memorial. The Commissioners need to keep up-to-date records for future generations.

Royalton Cemetery Commissioners: John P. Dumville, Ralph Eddy, Susan Hildebrandt,
June 1, 1996.

Vermont Statutes Annotated, Title 18, Chapter 121, Section 5378

BETHEL/ROYALTON SOLID WASTE PROGRAM

FISCAL YEAR ENDING JUNE 30, 2020

The towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Rd in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now-closed landfill which served area towns from 1970 to 1993. By contractual agreement, other member towns also use the waste management program, these towns being Barnard, Stockbridge, Pittsfield, Rochester, Hancock and Granville.

Administration of the program has historically been managed by staff of the town of Bethel, under the direction and oversight of the Bethel and Royalton Select Boards. In August 2013, a new Inter-local Contract was approved and endorsed by the Bethel and Royalton Select Boards. This new agreement for administration of the solid waste program shifts management accountability and oversight from Bethel to the White River Alliance Board and the Alliance Manager.

In May 2016, the Vermont Department of Environmental Conservation approved the programs new “Solid Waste Implementation Plan” (SWIP) for purposes of managing solid waste and recyclables in accordance with the objectives of current local/state/national priorities. The new SWIP which began July 1, 2020 will run through June 2025.

Our facility operates under a license (or “Certification”) which is renewed every 10years. An application to renew was submitted to the Vermont Solid Waste Management Division in February 2014, and approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel/Royalton landfill is also “operated” under a certification, which was renewed for an additional 5 year term to end November 9, 2021. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

From July 1, 2019 to June 30, 2020 a total of 5,015.00 tons of solid waste was collected at the transfer station “tipping floor”. This material was loaded into trailers for shipment to an in state lined landfill. Materials received for recycling totaled 741.58 tons. These materials were directed to various facilities for processing. Various special wastes are regularly collected in addition to the usual recyclables. These include paint, fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for **Household Hazardous Wastes** were held in July 2020 at the Bethel Royalton Transfer Station and in August 2020 at the Rochester Town Hall Parking lot. A total of 182 families participated in the 2 events. These events provided a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids etc. The events are open to all member towns at no cost for up to 10 pounds or 10 gallons of material. Small quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants and an appointment must be made in advance. There will be 2 events in 2021. One at the Bethel Royalton Transfer Station in April and one in Rochester in September. This will allow access for those towns not located near the transfer station. The public is encouraged to inquire at the facility for exact dates and schedule.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well trained to provide advice or assistance.

This facility is open to the public on Tuesdays, Thursdays, Fridays and Saturdays from 7am-1pm. It is closed on Sunday, Monday and Wednesday.

			BETHEL/ROYALTON SOLID WASTE PROGRAM					
								Proposed
SOLID WASTE REVENUES			BUDGET	AUDITED	BUDGET	Unaudited	BUDGET	Budget
			18-19	18-19	19-20	19-20	20-21	21-22
40-6-00-32.00 Sale of Recyclable Materials			\$35,000	\$34,872	\$40,000	16,929	\$40,000	15,000
40-6-00-34.01 Alliance Surcharge			\$88,981	\$88,897	88,981	88,847	88,981	106,577
40-6-00-35.00 Fund Transfer								
40-6-00-36.00 Sale of Equipment				1300				
40-6-00-81.00 Fees			\$1,000,000	\$848,433	1,000,000	970,557	1,000,000	900,000
	Charge for Recycling							76,968
40-6-00-85.00 Proceeds of Debt					\$7,954			
40-6-00-86.00 Grant Revenue (swip)				12623.55		12,624		12,600
40-6-00-94.00 Payment on old debt				5433.33		1,078		
40-6-00-95.00 Other			\$8,093	\$2,325	\$8,000	8,037	7,719	65
40-6-00-97.00 Solid Waste Restitution				2141.75				
TOTAL SOLID WASTE REVENUES			1,132,074	996,025	1,144,935	1,098,071	1,136,700	1,111,210
SOLID WASTE EXPENDITURES								
40-7-00-01.00 Wages			\$174,812	\$197,079	180,000	185,059	200,000	197,468
40-7-00-02.00 Social Security			\$12,000	\$12,127	12,500	12,247	12,500	12,243
40-7-00-03.00 Medicare			\$2,735	\$2,836	2,735	2,864	3,000	2,863
40-7-00-04.00 Retirement			\$18,000	\$26,447	18,000	24,647	22,500	33,254
40-7-00-05.00 Health Insurance			\$60,000	\$43,935	60,000	56,202	60,000	57,948
40-7-00-06.00 Workers Compensation			\$27,000	\$20,584	28,000	23,171	30,000	29,423
40-7-00-06.01 Dental Insurance			\$3,050	\$2,979	3,200	2,686	3,200	2,318
40-7-00-07.00 Insurance			\$9,000	\$4,818	9,000	4,444	9,000	5,653
40-7-00-20.00 Electricity			\$5,000	\$4,365	4,000	4,261	5,000	4,500
40-7-00-21.00 Telephone			\$1,500	\$1,279	1,400	1,191	1,400	1,300
40-7-00-22.00 Heat			\$3,500	\$1,975	3,500	1,173	3,500	2,000
40-7-00-23.00 Uniform Rental			\$1,500	\$544	1,500	0	500	500
40-7-00-25.00 Facility Maintenance			\$16,000	\$10,768	10,000	12,261	15,000	15,000
40-7-00-26.00 Equipment Operation/Repair			\$15,000	\$19,733	15,000	10,955	19,000	16,000
40-7-00-26.01 Repair of Scales			\$2,100	\$1,116	3,000	0	2,100	2,100
40-7-00-27.00 Equipment Rental			\$1,000	\$0	1,500	0	1,000	500
40-7-00-27.01 Maintenance Website			\$500	\$540	500	672	500	600
40-7-00-44.01 New Equipment			\$20,000	\$0	10,000	630	10,000	0
40-7-00-44.01 Office Equip & Supplies			\$5,000	\$2,282	4,000	2,185	4,000	5,000
40-7-00-50.00 Legal			\$1,378	\$0	2,000	0	2,000	500
40-7-00-50.01 Facility Manager Search			\$0	\$0	2,500	0		0
40-7-00-51.00 Supplies			\$2,500	\$3,604	3,000	4,096	3,000	1,000
40-7000-52.00 Advertising			\$0	\$0	1,000	1,770	1,000	2,000
40-7-00-61.00 Franchise Tax			\$0	\$0				0
40-7-00-67.00 Tip Fee and Hauling			\$542,000	\$498,528	554,000	521,961	512,500	515,000
40-7-00-68.00 Hazardous Waste			\$21,000	\$23,117	28,000	31,357	16,000	43,600
40-7-00-69.00 Recycling			\$77,515	\$72,995	65,000	80,645	75,000	85,600
40-7-00-75.00 Labor Reimbursement Bethel			\$6,000	\$5,794	10,000	5,216	10,000	8,801
40-7-00-76.00 Auditing Services			\$8,000	\$9,900	10,000	10,200	10,000	10,500
40-7-00-79.00 Certification			\$10,000	\$881	10,000	825	10,000	4,400
40-7-00-79.01 Swip Compliance			\$10,000	\$14,680	10,000	13,499	10,000	10,700
40-7-00-80.00 Debt Service Principle			\$54,000	\$48,053	57,000	0	57,000	0
40-7-00-81.00 Bad Debt						-7,159		
40-7-00-88.00 Debt Service			\$3,984	\$3,668	5,600	3,040	4,000	15,500
40-7-00-89.00 906 CAT Loader			\$2,500	\$4,693	3,000	6,521	5,000	5,600
40-7-00-90.00 John Deer Excavator			\$2,500	\$4,689	3,000	13,932	5,000	12,100
40-7-00-92.00 Closure Reserve Account			\$12,000	\$12,000	12,000	12,000	12,000	0
40-7-00-95.00 Other			\$1,000	\$3,090	1,000	690	2,000	2,000
40-7-00-99.00 transfer to other funds					44			
TOTAL SOLID WASTE EXPENDITURES			1,132,074	1,059,099	1,144,935	1,043,241	1,136,700	1,105,971
40-7-00-96.00 Depreciation Expense				\$55,816		43,438		
Total after depreciation surplus or (deficit)			1,132,074	\$1,114,916	1,144,935	1,086,679	1,136,700	1,105,971
			0	-118,890		11,392		5,239

Royalton Planning Commission

The Royalton Planning Commission meets on the first Tuesday of the month, if in person at the town offices, or these days on Zoom. We also meet on the third Tuesday of the month when there is sufficient business to call a meeting. Meeting agenda and meeting times and location are posted on the town web site. <http://royaltonvt.com/minutes/planning-commission-minutes>

Zoom meetings are also accessible by phone for those without computer access.

The planning commission is a 9 member volunteer board consisting of Royalton residents who are interested in planning the future of the town of Royalton. Our meetings are open to the public and anyone can attend meetings as an observer.

For the period from July 1, 2019 to June 30, 2020 the majority of the meeting time was occupied with rewriting the town plan with help from Two Rivers Ottaquechee Regional Commission. The Royalton Planning Commission did review and approve two driveway permits during this period and heard presentations for proposed projects in town. Upon completion of the town plan the planning commission held a series of public meetings prior to releasing the town plan, Royalton voters approved the plan on March 03, 2020.

The town plan is available online at <http://royaltonvt.com/documents/town-plan/>

Hardcopies of the 2020 town plan are available at the town offices and at the Royalton Memorial Library.

In the spring of 2020 the Royalton Planning Commission applied for and received a \$5000 Artistic Infrastructure Planning Grant from the Vermont Arts Council, which will be used specifically to beautify the Safford Street underpass. This grant is intended to be used to pay an artist to develop a design. Installation of the artwork will fall under a separate grant for implementation.

Royalton Planning Commission members –

Stuart Levasseur – Chair, Sarah Danly- Vice Chair, Geo Honingford – Clerk, Bushrod Powers, David Brandau, Roni Johnson, Nell Gwin, Patrick Dakin, Peter Anderson

South Royalton Underpass Art Project

In 2020 members of the Royalton Planning Commission applied for an animating Infrastructure Public Art Grant from the Vermont Arts Council. Of the many towns to apply, we were one of three to be awarded this grant.

The VT Arts Council loved our choice of site – the infamous underpass in our village center – because it is in such dire need of renovation and because it is in such a well traveled location. By incorporating public art into other improvements to the underpass such as walkability, lighting, and safety we have a great opportunity to recreate this eyesore into a place maker we can be proud of.

As we move forward to finalize our choice of artist for this project we look to the community for support of this endeavor. In addition to the next stage of the Animating Infrastructure Grant for Implementation, to which we will be applying, we hope to secure funding from such town resources as the Betterment Fund and from any other sources that may help us build a strong financial backing.

Flood Plain Board of Adjustment

The flood plain bylaw was rewritten in 2007 and prohibits any new commercial or residential development in the area of special flood hazard (commonly known as the 100 year flood zone) as well as prohibiting the storage of floatable materials in the floodway. Copies of the by-law and Flood Plain Maps are available in the Town Office. Remember before doing any construction or filling in near the flood plain, consult the Selectboard office; Rebecca Pfeiffer, National Flood Insurance Program Community Assistant Coordinator for the State of Vermont (802-338-4858), or Walter Hastings, Royalton Flood Plain Administrator at (802)-763-2022.

Royalton Conservation Commission 2020

The purposes of the Conservation Commission are to assist the community of Royalton to assess, protect, and enhance its natural resources. Additionally, we may inventory and advise on town lands in which the public has an interest, including land with historic, educational, cultural, scientific, architectural, or archaeological value.

The Conservation Commission collaborates with a variety of municipal entities and other organizations, including the Planning Commission, the Select Board, the White River Partnership, Vermont Law School, the Windsor County Forester, Vermont Agency of Natural Resources, and neighboring towns' Conservation Commissions. We are also a member of the Association for Vermont Conservation Commissions.

A primary concern of the Royalton Conservation Commission over the past several years has been to advise on the management of town-owned tracts of land. These include the Crawford parcel (behind the Town Offices), the Sarnoff parcel (north side of Rt 107), and the White River access sites. A forest management plan was completed for the Sarnoff parcel in 2018, and trail work is ongoing at this location. A forest management plan was also completed in 2019 for the Crawford parcel. A first phase of timber harvesting on this property has been approved and is scheduled for the winter of 2021-22. This work will pave the way for improved forest health, as well as the development of a more extensive trail system, vistas, and picnic areas for public use. The underlying vision here is to manage our town forests with both ecological sustainability and community benefit in

mind. The Crawford parcel is a particularly appealing project in this regard, given that it is easily walkable from schools and businesses in South Royalton village.

The Conservation Commission is also preparing advice for managing the arrival of the Emerald Ash Borer in Royalton, as infestation gets ever closer. This will involve a preliminary inventory of ash trees along public roads and an estimate of the expected damage. Based on our recommendations, the Town would then be in a position to take progressive action in preparation for what promises to be an inevitable ecological change with a heavy financial burden.

Conservation Fund Ballot Question

We are asking voters at this year's town meeting to approve the establishment of a Conservation Fund -- an account that can be used to manage money raised for specific conservation projects. To be clear, the establishment of this fund carries no financial obligation on the part of the town. It is expected that fund-raising may be derived from grants, donations, bequests, or approved timber sales from town forests (as is scheduled for the coming year), apart from any appropriations requested from the town. Importantly, this fund will enable us to generate and manage money that may be dedicated to specific conservation projects in both the short- and long-term. This is currently neither possible nor practical with the Conservation Commission's modest annual operating budget.

Any Royalton resident or land-owner who is interested in participating in conservation or has any questions about our activities is encouraged to contact the Town Offices or attend any of our posted meetings. Meetings are routinely scheduled for 6:30pm on the 3rd Monday of each month, and they are open to the public.

Members: Tico Wolff (Chair), Brad Salzmann (Treasurer), David Barker (Clerk), Bushrod Powers, Mike Bald, John Dettwiler, Judy Shaaf

Royalton Recreation Commission Town Report 2020

The fields along the banks of White River were quiet this year as the COVID pandemic cancelled our spring and fall sports, as well as all of our traditional community activities that required social gathering. Although our seasons were cancelled, we continued to meet and welcomed in Kristen Cronan, our newest member of the committee. We voted to hire out the process of slice seeding and fertilizing of Carpenter field, a process we deemed necessary after the work done on Carpenter field didn't yield the results we wanted. Although the field has been off limits for almost a year, we anticipate the grass coming in and the children and community members of South Royalton being able to use it to its full potential, once our COVID restrictions have been lifted.

A continued thanks goes out to Caroline Gordon, Megan Fuerst, and Ellie Sherman who make up our South Royalton Community Garden Management team. Despite our state's social distancing regulations, they were able to have a successful harvest season and increase the garden's food supply by over 100 pounds. Many people including our local food shelf benefited from the fruits of their labor. Please see their report in the town report.

In addition to the community garden the recreation committee was able to think outside the box and hold two successful socially distant events. Our Trunk or Treat event was a great success with over 15 trunks set up on Hope property. Costumed children and their parents paraded around the event to collect their Halloween treats safely. We staggered the event across three time slots to increase the number of attendees while also adhering to the state's COVID restrictions. Special thanks to our Recreation Director, Kerri Rogers, and Royalton Police Department for making this event happen and happen safely.

To celebrate the holiday season, the Recreation Committee sponsored our first annual "Get your lights on" in which members of our community decorated their homes and entered the competition. The committee judged the entries and awarded prizes to the top entries across three different holiday themes. We utilized our Facebook page to allow the community to vote on the People's Choice award winner. We hope to make next year bigger and better.

This winter we upgraded the town ice rink with much needed new interior boards and installed temporary lights. The board would like to thank Pat Judge for the donation and installation of the lights. They have proven to be extremely valuable in increasing the length of skating time. We again would like to say thank you to Tim Murphy, Paul Brock and the members of our fire department who continue to keep the ice rink clear, clean, safe and a popular spot for members of our community, and for those around us especially during the Pandemic.

As we continue to work for the community as volunteers, we are hoping that this year enables us to get back to a sense of normalcy and allow us to organize community events and programs for the youth and the townspeople of South Royalton. We would like to thank the town of South Royalton for their continued generosity and support. If you have any suggestions for a future event or something new within the community or how we can improve on such programs, please reach out to the Recreation Commission via our Facebook page or through our email

RoyaltonVRecreation@gmail.com. Our meetings are on the 4th Monday of the month at 7pm, community members are welcome to attend.

Lastly, we would like to recognize and say thank you and good luck to Jenny Lane, who served on our Recreation Committee for many years. Jenny, with great enthusiasm was in charge of setting up and organizing South Royalton's Youth soccer programs, while also serving as our liaison to the school. We wish her good luck in her next adventure and we hope she keeps her whistle nearby.

Jim Hewitt, Troy Stratton, Stephanie Russ, DJ Craven, Mitch Rhoades, Julia Abraham, Kristen Cronan

South Royalton Community Garden

The Town of South Royalton has had a community garden for many years now. It was originally structured to allow for individuals to rent out private plots only, but in the past two years, a new garden management team has successfully piloted an Open Space communal gardening program. The Open Space program started with a mission to utilize fallow land in and around the existing Community Garden in a collective, regenerative, and productive manner. There are supervised open gardening hours twice per week where inexperienced and experienced people alike can come together to improve their organic gardening skills and connect to the land and each other. Once participants are familiar with the garden space and community guidelines, they are welcomed to use the space on their own terms as well. This year, open gardening hours were held every Monday and Thursday from 4:30 - 6:30PM. Additionally, every Thursday morning the management team delivers crop surpluses to the South Royalton Food Shelf.

The South Royalton Community Garden in its current form aims to grow an interconnected, vibrant & healthy community by creating space for individual and communal gardening that nurtures local food security, climate resiliency, sense of well-being and agricultural literacy. Their core mission goals are to 1.) increase public space for growing food and medicine, 2.) improve access to healthy and fresh food for all community members, 3.) develop educational opportunities that increase regional agricultural literacy, 4.) build resiliency to climate change, and 4.) nurture connection to each other.

The Community Garden's Open Space was able to share 554 lbs of fresh, organic produce with the South Royalton Food Shelf, an increase of 27% compared to 2019 donations. When compared to prices of the same food items at the South Royalton Market, this translates to \$1,910 worth of food. The Community Garden also expanded its programming this year to include On-Farm events and Food Demonstration workshops in partnership with local farms. Four events were hosted from late June to September with a total of 50 attendees. Events were held at Luna Bleu Farm, Hurricane Flats Farm, First Branch Coffee Co., and the Community Garden.

This year, there were 7 individuals with private plots, an increase of 75% compared to 2019. The Open Space program had 9 long-term participants, an increase of 80% compared to 2019. There were many more volunteers who showed up once or twice throughout the summer. Finally, the Community Garden and the 4-Town Food Resiliency Committee conducted a needs-based assessment survey to test the viability of a "Community Center for Agriculture" in our region. We received 214 responses from 35 farmers, 122 homesteaders and 57 consumers from the Tunbridge-Royalton-Sharon-Strafford area.

For more information, please refer to the Community Garden's annual report, which you can find on our town website or on the garden's Facebook page @South Royalton Community Garden.

Community Garden Management Team: Caroline Gordon, Elspeth Sherman, Megan Fuerst
Contact: sorocommunitygarden@gmail.com

Royalton Lovejoy Trust Fund for the "Worthy Poor"

In November of 1933, the Town of Royalton from the estate of Evelyn Lovejoy received \$6,561.49. The town was instructed by the will to invest these funds and to use half of the income to support the Royalton Memorial Library. The other half of the income was "to be used for the relief of the worthy poor in said Royalton who are not supported by the town ...but no person addicted to the use of tobacco or alcoholic beverages shall receive any benefit there from".

For the town's fiscal year of July 1, 2019 until June 30, 2020, two requests were received, one for rent support and one for heating fuel for a total of \$489.11. With no accrued interest throughout the fiscal year, and a deposit of earned income of \$315.37, the balance as of June 30, 2020 is \$456.66 in the Lovejoy Trust checking account.

I continue to be honored to serve my town and support its residents through this generous financial gift from Evelyn Lovejoy.
Sandy Conrad

Royalton Memorial Library Annual Report - July 1, 2019 – June 30, 2020

Highlights of the Year

A renovated, historically preserved, expanded and accessible building!

April 1, 2019, ground was broken for the Historic Renovation, Addition & Accessibility project for the nearly 100-year-old library building, including construction of an addition, installing an elevator, updated wiring, plumbing & heating, a new roof, walkway, landscaping and bathrooms that comply with the American with Disabilities Act. The project was completed in February 2020.

Throughout the summer we were able to maintain access to library materials. The United Church of South Royalton (the Red Door Church) and B.A.L.E. graciously provided meeting space for Story Time and Summer Reading programs. We pulled our new book wagon along to many of our library programs that were held off site.

By November, construction progressed into the main part of the building. Library services were put on hold and our focus was turned to the work that would need to be completed for our reopening.

On February 15th, 2020, the new library officially opened to the public. We celebrated with a Grand Reopening event that brought in more than 300 community members!

Another milestone. 2019 marked the 250th birthday of the Town of Royalton. In recognition, we challenged our Summer Readers to read an aggregate total of 250 books over the summer. Our Summer Readers met and exceeded that goal by reading a total of 260 books. The participants were rewarded with a Royalton Memorial Library "I Beat the 250 Challenge" t-shirt.

Covid-19 & Curbside. On March 26, 2020, due to the Covid-19 pandemic, access to library materials transitioned to "curbside" service with requests made via email or telephone. At the time of this report, the library building is temporarily closed to the public. The Fiber Crafts group, book groups and our trustees hold virtual meetings via Zoom. Story Time is available on YouTube. While the building is closed, free books will also be available outside the front door.

Keeping kids connected during the pandemic. We recognized the challenges that families faced with disrupted school schedules and the shift to virtual learning. We also recognized the need for "off screen" activities that would encourage creativity, increase motor skills and to keep kids connected to the library. In-person library programs were put on hold which left parents and caregivers with one less resource. With that in mind, we developed a "Take Home Craft Kit" program. Each week we created a kit containing supplies and directions for craft activities with a common theme, adaptable for most ages, and gender neutral.

The first kits were distributed on March 28th, by June 30th we had distributed 614 kits!

Library Statistics

Library materials
loaned to patrons – 4491

Library materials
loaned to other libraries – 244

Library materials
borrowed from other libraries – 228

E-books accessed
through our Listen Up Vt membership - 1565

Looking Forward. Whether it be curbside service, a craft kit for kids or adults, or a question you need answered, we are ready to assist. We can't wait until we can welcome you back inside to browse, access Wi-Fi, use a computer, printer, scanner or work remotely from the technology counter. We will continue to update and expand our collections and resume in person programming and use of our community room when safe to do so. We look forward to working with the Select Board to address sidewalk/crosswalk safety.

As always, we are grateful to the Town of Royalton, our generous donors, and our community partners for their continued support.

Royalton Memorial Library Board of Directors

March 2020 to March 2021- Bridgett Taylor, President, Dena Wilkie-Wolff, Secretary, Phoebe Roda, Treasurer, Frances Flannery, Director, Ian Devine, Director, Steven Hall, Director, John Dumville, Library Representative to the Select Board

Library Staff: Tyler Strong, Director, Pam Levasseur, Assistant Director, Alexis Taylor-Young, Library Assistant.

Building Project Executive Committee:

Cynthia Dalrymple, Chairperson, Theresa Manning, John Dumville, Pam Levasseur

Fundraising: Bonnie Kenyon, Gisele MacHarg, Maria Lamson, Louise Clark, **Select Board**

Representative: Chris Noble, **Staff Support:** Tyler Strong, **Former Project Director:** Cindy Gates (Late - 2018), **Project Development &**

Fundraising: Greg Tisher (former staff), 2012 – 2017, **Advisors:** Theron Manning, Lincoln Clark

Jay White, Architect, PLC

48 Patrick Redding, Project Manager,
Upland Construction

Royalton Memorial Library Revenue and Expenditures
Proposed Budget Fiscal Year July 1, 2021 thru June 30, 2022

Approved 12/02/2020

	Budget 19/20	Actual 19/20	Variance 19/20	Budget 20/21	Proposed 21/22
Income					
General Fund Revenue					
Annual Appeal & Collection Development Donations	\$4,650.00	\$5,895.00	\$1,245.00	\$6,000.00	\$6,000.00
Donations	\$440.00	\$2,575.51	\$2,135.51	\$2,180.00	\$200.00
Fundraising, Events, Prizes	\$1,200.00	\$7.00	(\$1,193.00)	\$400.00	\$200.00
Goodwin/Amsden KDP Project (carry over)	-	\$1,000.00	\$1,000.00	\$795.00	-
Bank Interest - Checking	\$5.00	\$22.84	\$17.84	\$5.00	\$5.00
Carry over from previous year/Reserves	\$13,000.00	\$13,000.00	\$0.00	\$28,174.00	\$35,408.00
Transfers from reserves/endowment	\$18,678.00	\$18,678.00	\$0.00	-	-
Town Appropriation	\$74,405.00	\$74,405.00	\$0.00	\$77,667.00	\$79,622.00
VT Dept. of Libraries-Courier Grant	\$500.00	\$390.00	(\$110.00)	\$400.00	\$390.00
VT Dept. of Libraries - Performer Grant	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00
Grants	-	\$13,312.00	\$13,312.00	\$600.00	-
Legacies, Bequests, Memorials & Honorary gifts	-	\$25.00	\$25.00	-	-
Lovejoy Fund	-	\$315.20	\$315.20	-	-
Library Services (printing, copying)	\$300.00	\$130.64	(\$169.36)	\$350.00	\$300.00
Total General Fund Revenue	\$113,378.00	\$98,278.19	(\$15,099.81)	\$116,771.00	\$122,325.00
Savings					
General Fund to Savings	\$1,500.00	\$1,500.00	-	\$1,500.00	\$1,500.00
General Fund to Computer Replacement Fund	\$1,500.00	\$1,500.00	-	\$1,500.00	\$1,500.00
Total Savings Activity	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
Expenditures					
Building & Equipment Expenses					
Property & Liability Insurance	\$500.00	\$486.75	\$13.25	\$600.00	\$600.00
Equipment/Repairs/Maintenance	\$1,000.00	\$778.15	\$221.85	\$500.00	\$200.00
Capital Equipment & Furniture	-	-	\$0.00	-	-
Repairs & Maintenance	-	-	\$0.00	\$0.00	\$0.00
Photocopier Lease & Contract	-	\$545.43	(\$545.43)	\$800.00	\$1,800.00
Total Building & Equipment Expenses	\$1,500.00	\$1,810.33	(\$310.33)	\$1,900.00	\$2,600.00
Collection Development Expenses					
All Materials All Genres	\$7,500.00	\$7,384.00	\$116.00	\$3,800.00	\$3,800.00
Total Collection Development Expenses	\$7,500.00	\$7,384.00	\$116.00	\$3,800.00	\$3,800.00
Annual Appeal Expenses					
Postage, Printing, Supplies	\$1,200.00	\$902.62	\$297.38	\$1,000.00	\$1,050.00
Total Annual Appeal Expenses	\$1,200.00	\$902.62	\$297.38	\$1,000.00	\$1,050.00
Fundraising Expenses					
Cost of Goods & Supplies	-	\$160.00	(\$160.00)	\$50.00	-
Total Fundraising Expenses	-	\$160.00	(\$160.00)	\$50.00	-
Information Technology (IT) Expenses					
Maintenance, Repair, Labor	\$900.00	\$260.26	\$639.74	\$950.00	\$800.00
Total IT Expenses	\$900.00	\$260.26	\$639.74	\$950.00	\$800.00
Operation Expenses					
Memberships & Dues	\$775.00	\$800.00	(\$25.00)	\$950.00	\$925.00
Supplies, Postage, Shipping	\$1,100.00	\$1,093.80	\$6.20	\$1,100.00	\$2,250.00
Advertising	\$100.00	-	\$100.00	\$150.00	-
Catalog & Process Fees	\$600.00	\$499.38	\$100.62	\$675.00	-
Telephone & Internet	\$1,500.00	\$2,030.36	(\$530.36)	\$1,750.00	\$2,400.00
Cleaning	-	-	-	-	\$4,800.00
Window Washing	-	-	-	-	\$1,000.00
Trash Removal	\$300.00	\$24.00	\$276.00	\$300.00	\$350.00
Total Operation Expenses	\$4,375.00	\$4,447.54	(\$72.54)	\$4,925.00	\$11,725.00
Office & Administration Expenses					
Supplies, Software & Equipment	\$925.00	\$857.43	\$67.57	\$1,750.00	\$1,975.00
Professional Fees	\$7,050.00	-	\$7,050.00	\$7,675.00	\$2,050.00
Total Office & Admin Expenses	\$7,975.00	\$857.43	\$7,117.57	\$9,425.00	\$4,025.00
Payroll & Liabilities					
Wages	\$75,628.00	\$57,412.42	\$18,215.58	\$78,848.00	\$80,125.00
Social Security & Medicare	\$6,300.00	\$4,333.07	\$1,966.93	\$8,198.00	\$7,850.00
Total Payroll & Liabilities:	\$81,928.00	\$61,745.49	\$20,182.51	\$85,846.00	\$87,975.00
Programs & Event Expenses					
Program expenses & Facilitators	\$1,700.00	\$1,335.95	\$364.05	\$1,305.00	\$3,000.00
Goodwin/Amsden KDP Project	-	\$208.54	-	\$795.00	-
ILL Courier & Postage	\$2,600.00	\$1,415.89	\$1,184.11	\$2,400.00	\$2,700.00
ILL/CLN Book Replacement	\$50.00	-	\$50.00	\$75.00	\$50.00
Listen UP/OverDrive (audiobook service)	\$500.00	\$392.12	\$107.88	\$650.00	\$500.00
Total Program & Event Expenses	\$4,850.00	\$3,352.50	\$1,497.50	\$5,225.00	\$6,250.00
Staff Expenses					
Dues, Travel, Education & Training	-	-	\$0.00	\$500.00	\$600.00
Total Staff Expenses	-	-	\$0.00	\$500.00	\$600.00
Trustee Expenses					
Training/Travel/Expenses	\$150.00	\$168.00	(\$18.00)	\$150.00	\$500.00
Total Trustee Expenses	\$150.00	\$168.00	(\$18.00)	\$150.00	\$500.00
Expenditure Totals					
Total Expenditures	\$113,378.00	\$84,088.17	\$29,289.83	\$116,771.00	\$122,325.00
Net Income (Loss)	\$0.00	\$14,190.02	-	\$0.00	\$0.00

Health Hub

HealthHUB's mission is to provide high quality, prompt, cost-effective medical, dental hygiene and mental health services to children from preschool through high school, with expanded dental hygiene services to adults.

HealthHUB, now in its twenty-fifth year started with Robert Wood Johnson Foundation grants, is a 501(c)(3) non-profit organization. HealthHUB has many foundations and donors to thank for its many years of on-going success. HealthHUB operates in collaboration with the South Royalton Health Center and Gifford Medical Center to meet and further the organizational mission. Chelsea Health Center owns and maintains HealthHUB's mobile dental hygiene facility. HealthHUB offers services in the towns of Bethel, Chelsea, Orange, Randolph, Rochester, Sharon, South Royalton, Stockbridge, Strafford, Tunbridge, Washington and Williamstown, Vermont. Sites are the schools during the school year, and Gifford Health Care during school holidays and summer vacation with a two-week summer residency at the Chelsea Health Center (dental hygiene services only).

One Planet Summer Program

REPORT for SUMMER 2020:

It was an unusual summer for sure. While we waited for the state's and superintendent's approval, our staff planned multiple iterations of what our summer camps would look like. When we received approval to proceed in early June, One Planet staff worked endless hours to make final preparations for a safe and fun camp. In July & August, we served 26 South Royalton children in grades K-6th for 5 weeks. Since many "normal" elements of the program could not be offered this summer (such as field trips, swimming lessons and outside visitors), we focused instead on developing student voice and choice. Every day, students were offered an array of fun, kid-centered activities, from slip-slides to kickball games to art projects; students were given the freedom to decide what their day would entail. After the extended break from friends and enrichment, our students' response was overwhelmingly positive. In addition, students were successfully introduced to important new behaviors, like physical distancing and mask wearing. They ate two healthy meals a day and a snack. And they were given a much needed opportunity to play with friends and re-learn valuable social-emotional skills, supervised by caring and attentive adults.

In consideration of the instability of the economy, One Planet felt it was important to rethink our approach to summer fees. Thanks to the support of the Town of Royalton, we were able to offer families the ability to register their child and pay only what they could afford. Parents were truly grateful to see their kids smiling and connecting with others again, without worrying about the cost during this unstable time. While it was an unusual summer, it may have been one of our most powerful summer experiences yet!

Town of South Royalton contribution of \$6,000 off-set the loss of income due to the flexible fee schedule we offered this summer.

SUMMER 2020 BUDGET	
Staff Wages	\$ 13,500.00
Equipment/Materials	\$ 6,000.00
Food	\$ 3,075.00
Administrative Expenses	\$ 2,130.00
TOTAL EXPENSES	\$ 24,705.00
State Childcare Subsidies	\$ 8,860.00
Town Funding	\$ 6,000.00
Food Reimbursement	\$ 3,075.00
21C Funding	\$ 3,600.00
Registration Fees	\$ 2,620.00
TOTAL REVENUE	\$ 24,155.00

Thank you for your continued support!

Sincerely,

Carrie McDonnell, One Planet Program Director

CMcDonnell@wrvsu.org

802-763-3812



South Royalton Fire Department 2020 Annual Report

The South Royalton Fire Department responded to 126 calls in 2020. There were 42 motor vehicle accidents, 9 structure fires (8 in South Royalton, 1 in Sharon), 7 Wildland fires (6 in Royalton, 1 in Tunbridge), 2 Hazmat incidents, 4 chimney fires, 16 alarm activations, 12 medical assists, 9 service calls, 15 miscellaneous rescue calls, 6 power line or utility calls, 5 illegal burns, 4 mutual aid calls to other towns, and 8 calls where we received mutual aid. We utilized a total of 850 man-hours.

The South Royalton Fire Department continues to serve our community with dedicated volunteers and needs some people who can give back to their community. Volunteers or interested persons are welcome to join a meeting which are held on the 2nd and 4th Thursday of the month at 7:00 PM at the firehouse. As we move into 2021 still amid a pandemic, we must make sure that we take the steps to protect our community and our volunteers the best way we can, to train and respond to calls in a safe manner.

Thank You

Paul Brock Chief Engineer South Royalton Fire Department

						PROPOSED
						JUL21-JUN22
Ordinary Income/Expense						
			Income			
			Total Income			106,780.72
			Gross Profit			106,780.72
			Expense			
			Total Contracted Services			13,650.00
			Total Insurance Expense			9,600.00
			Total Maintenance & Repairs			8,500.00
			Total Office			4,075.00
			Total Payroll Expenses			9,110.00
			Total Prof. Membership/Training			500.00
			Total Supplies & Equipment			16,400.00
			Total Utilities			8,265.00
			Total Vehicle			36,478.99
			Total Expense			106,778.99
			Net Ordinary Income			1.73
			Net Income			1.73



Loretta S. Stalnaker
Chief of Police

ROYALTON POLICE DEPARTMENT

2460 VT RT 14 • P.O. Box 44
South Royalton, VT 05068



Phone (802) 763-7776
Fax (802) 763-7711

Greetings from the Royalton Police Department! It has been a very active year for the police department. It has been a very hard year for everyone. Please let us know if we can be of any service to you in these trying times.

This year has not been typical by any means. Due to COVID 19 many kids and adults were unable to have a proper birthday party. We participated in many birthday drive by's for the young and not so young. The Royalton Police Department teamed up with South Royalton Rescue Squad, Royalton Fire Department, and Bethel Fire Department to do our best to make the members of our community happy. It was our honor and pleasure to be able to participate with our community in this way.

This year the Royalton Police Department had long time member, Gary Rogler, retire after 12 years of service. Officer Rogler was an integral part of our department and want to thank him for all his hard work and dedication. We wish him well in his future endeavors. We would like to welcome a new member, sort of, to our team. Marc Preston has joined as a uniformed officer. Many of you know him as Constable Preston. He has decided to put on another hat and become a certified police officer and work part-time as a patrol officer as well. Welcome aboard Officer Preston. Constable Preston will continue to serve and remains a great asset to the department.

In closing, I would like to convey to the entire Royalton Community that I am proud to be your Police Chief and will do my best to honor the trust and support that I have received. I have attached the mission statement for the Police Department and my vision for the future for policing in our community. Again, I encourage anyone who has questions or concerns to call or stop by. I thank you for the support that I have received, and I look forward to serving you for many years to come.

Royalton Police Department Mission Statement:

The Royalton Police Department strives to serve its community in a manner that allows them to protect the rights and dignity of all persons. The Royalton Police Department is dedicated and committed to working with the community to make the Town of Royalton a safe and desirable place to live, work, and visit. Our goal is to partner with the community to solve problems, enforce the law, and improve public safety in a manner that is fair, impartial, transparent, and consistent and compassionate.

The Vision for the future of the Royalton Police Department:

Royalton can rely on a Police Department that is invested in its community and shares in its commitment to address the quality of life in our town, and is committed to:

- Delivering quality services to the community;
- Playing an active role in shaping the community's sense of safety and well-being;
- Working collaboratively with a wide array of community agencies, service providers, and other interested parties in working towards a safe and friendly environment for all;
- Building trust and enhancing the department's legitimacy in the eyes of the public by fair and impartial delivery of police services and enforcement of the laws;
- Serving as an integral, indispensable facet in solving community problems;
- Ensuring the well-being of its officers;

South Royalton Police Department Stats														
	20-Jan	20-Feb	20-Mar	20-Apr	20-May	20-Jun	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec		Totals
Agency Assist	6	11	8	14	9	24	17	9	11	11	3	15		138
Alarm	1	1	0	1	0	1	1	1	1	1	0	0		8
Animal Problem	1	1	0	0	0	0	1	1	2	0	0	1		7
Assaults	1	0	1	1	0	0	0	1	0	0	0	0		4
Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0		0
Burglary	0	0	0	0	0	0	0	0	1	1	0	0		2
Citizen Assist	11	14	16	36	22	19	16	13	7	11	4	13		182
Citizen Dispute	1	2	1	0	0	0	5	4	2	0	1	1		17
Condition of Release Violation	0	0	0	0	0	1	0	0	1	3	1	1		7
Death Investigation	0	0	0	0	0	0	0	0	0	0	0	0		0
Directed/Foot Patrol	1	1	7	6	11	17	15	7	5	6	7	9		92
Domestic/Family Fight	1	0	0	1	2	2	2	2	1	4	3	0		18
Fraud	5	0	0	0	0	1	8	0	0	0	3	2		19
911 Hang Up	5	1	2	1	3	2	2	2	0	1	0	1		20
Juvenile Problem	0	1	2	0	1	1	0	0	0	1	1	1		8
Littering/Burning	1	1	0	4	2	2	2	0	1	0	0	0		13
Lost/Found Property	2	0	0	1	1	1	1	0	0	0	0	0		6
Motor Vehicle Accidents	5	4	4	0	1	2	3	1	1	1	2	7		31
Motor Vehicle Complaint	10	6	4	8	11	12	5	7	4	7	4	4		82
Noise Complaint	1	0	0	0	0	0	2	2	1	0	0	0		6
Overdose/Drugs/Alcohol	0	0	1	0	1	0	0	1	0	2	2	1		8
Public Speaking	8	6	2	0	0	0	0	0	0	2	1	1		20
Service of Restraining Order	0	0	2	2	1	0	2	1	1	0	2	0		11
Sex Offense	0	0	0	0	0	0	0	0	0	0	2	1		3
Suspicious	4	4	8	11	3	5	1	10	8	11	11	2		78
Theft	4	3	1	4	3	4	2	2	4	2	0	2		31
Threatening	0	0	1	1	0	0	1	3	1	1	0	0		8
Traffic Hazard	3	2	4	3	3	1	0	2	0	1	0	1		20
Trespassing	2	2	2	2	0	0	1	0	0	0	0	0		9
Unsecured Premise	0	0	0	0	0	0	0	0	0	0	0	0		0
Vandalism	0	0	0	0	0	0	1	1	0	1	1	1		5
VIN	1	3	2	6	7	7	4	8	2	0	3	1		44
Wanted Person	0	0	0	0	0	2	0	0	1	1	1	0		5
Welfare Check	0	4	1	2	3	2	5	3	1	1	0	4		26
Total	74	67	69	104	84	106	97	81	56	69	52	69	0	928

(Right) Royalton Police Department participates in A birthday parade.





SOUTH ROYALTON RESCUE SQUAD

53 Safford Street
South Royalton, VT 05069

802-763-8974
royaltonvt.com

Serving the Communities of Royalton, Sharon, Tunbridge

I would like to start by thanking the community members for their continued outpouring of support in what has proven to be a very difficult year. Through the COVID-19 pandemic South Royalton Rescue Squad has been faced with seemingly endless challenges. With your unwavering support the staff has been able to meet and overcome these challenges.

We finished the fiscal year with a total of 438 calls. South Royalton Rescue is staffed 24/7 ensuring a timely response to 911 emergencies in our coverage areas. We currently have two paramedics with another in paramedic school at VTC. We have eight Advanced EMTs, and eight basic EMTs rounding out our highly qualified staff. Our squad consists of full-time, part-time, and per diem members who strive to provide the highest level of care in a timely manner to the residents and visitors of our communities.

The need for our services continues to increase each year. We now respond to approximately 400 calls annually. We strive to improve services and financial stability. During FY20, our financial condition continues to strengthen through improved budgeting and planning. We continue to review every call diligently which has helped to increase our monthly billing. The improvements to our service and operations is due in large part to the hard work and diligence of our dedicated staff.

COVID-19 Update

We continue to vigilantly monitor the ever evolving COVID-19 situation in Vermont and nationwide. We are currently taking all state suggested precautions to ensure the safety of our crew and the patients we come in contact with.

Advisory Board

The Towns of South Royalton, Sharon and Tunbridge are represented by three appointed community members of each town to make up the Advisory Board. Please review volunteer lists in your town report for a list of board members. The Advisory Board meets once a month to review financial reports, hear the report of the administrator, act on any needed policy changes, and provide guidance and support to administrative staff. These members work tirelessly to serve the interests of their communities.

Food Drive

Community outreach and engagement is very important to the staff at South Royalton Rescue. In December of 2019 South Royalton Rescue Squad sponsored our second annual area-wide food drive. We had collection boxes in Royalton, Sharon and Tunbridge where non perishable items were gathered for the local Food Shelf organizations. Each of the last two years we were able to deliver at least one full box of supplies to help restock the local food shelves. We are hopeful that 2020 will yield the same success.

Training

Due to COVID-19 restrictions we have had to become creative with training this year. The State of Vermont has provided us with an online platform to provide state certified, high quality training which we continue to do on a monthly basis. Moving forward we plan to conduct training via Zoom as much as possible until it is deemed safe to hold in person training again. Our EMS district has also ramped up their monthly training which provides another avenue for education.

Nitrous oxide

With generous contributions from the community, we were able to purchase a Nitrous Oxide system in July. After a series of training the system went into use in early August. This system allows our Advanced EMTs to deliver non-narcotic pain relief to those in need in a safe and timely manner. If you would like to support South Royalton Rescue on our next major purchase, please visit our website www.southroyaltonrescue.com.

Moving Forward

Each year South Royalton Rescue sets goals to continually improve as providers and as members of the community. This year has proved to be a challenging one, but with your help we have been able to overcome any obstacle we faced. Your support and donations help us to purchase much needed equipment while keeping our operating expenses low. Continue to wear your masks, talk with your doctor about your ongoing health, reach out to friends and family, and keep washing your hands! We look forward to being able to spend time together again and providing EMS support at events within our coverage area.

THANK YOU for the continued support. You can contact us at 802-763-8133, visit us at our website www.southroyaltonrescue.com or follow us on Facebook. Remember, in an emergency call 911.

South Royalton Rescue Squad	BUDGET	AUDITED	VARIANCE	BUDGET	UNAUDITED	VARIANCE	BUDGET	UNAUDITED	VARIANCE	BUDGET	BUDGET
Budget FY 2021	JUL '17	JUL '17	JUL '17	JUL '18	JUL '18	JUL '18	JUL '19	JUL '19	JUL '19	JUL '20	JUL '21
11/17/2020	JUN '18	JUN '18	JUN '18	JUN '19	JUN '19	JUN '19	JUN '20	JUN '20	JUN '20	JUN '21	JUN '22
Income											
Total 303 - Emergency Services	145,500	160,193	14,693	150,259	202,883	52,624	175,011	211,826	36,325	215,000	215,350
Total Other Income	20,661	33,143	12,482	21,521	150,004	113,233	23,100	30,452	6,297	28,550	29,550
Total Income	166,161	193,336	27,175	171,780	352,887	165,857	198,111	242,278	42,621	243,550	244,900
Expense											
Total Contract Services	29,131	30,655	1,524	36,294	44,034	7,740	36,998	40,756	3,971	45,365	45,365
Duck Race Total										4,800	4,800
Coin Drop Total	-	48	48	3,500	2,768	(732)	3,500	2,236	(1,264)	2,500	2,500
Total Insurance	25,785	28,993	3,208	25,785	28,507	2,722	31,200	28,414	(2,786)	31,200	28,700
Total Maintenance & Repairs	1,500	949	(551)	800	690	(110)	500	1,464	964	2,137	2,137
Total Prof. Membership & Train.	7,592	5,048	(2,544)	7,592	6,202	(1,390)	5,274	5,345	71	6,225	6,725
Total Office	2,050	3,395	1,345	2,050	3,647	1,597	2,375	4,205	1,830	3,370	3,620
Total Payroll	304,948	316,049	11,101	304,948	306,219	1,270	316,955	316,626	(329)	331,903	338,575
Total Supplies & Equipment	10,600	8,181	(2,419)	10,100	14,084	3,984	11,950	13,527	1,577	25,600	23,900
Total Utilities	5,976	7,624	1,648	6,276	6,227	(48)	5,891	5,008	(883)	6,426	5,576
Total Rent	9,600	9,870	270	11,160	11,260	100	11,160	11,410	250	11,760	11,760
Total Vehicle	34,585	58,527	23,942	33,508	34,309	801	37,000	38,815	(1,726)	37,600	36,600
Total Expense	431,767	469,339	37,571	442,013	457,947	15,934	462,803	467,807	1,675	508,886	510,258
Net Income	(265,606)	(276,003)	(10,396)	(270,233)	(105,060)	149,923	(264,692)	(225,529)	40,946	(265,336)	(265,358)
Total Appropriation Needed	265,606			270,233			264,692			265,336	265,358
Total Capita All 3 towns (4,828)	4,828			4,828			4,828			4,828	4,828
Charge Per Capita	55.01			55.97			54.82			54.96	54.96
Covered Town Population											
Royalton							2,773			2,773	2,773
Sharon							1,490			1,490	1,490
Tunbridge							565			565	565
Total Covered Population											
308 - Town Appropriations											
308a-Royalton	152,553	152,553	-	155,211	155,210	(1)	152,028	155,210	3,182	152,398	152,410
308b-Sharon	81,970	81,970	-	83,398	83,389	(9)	81,688	83,389	1,701	81,887	81,894
308c - Tunbridge	31,083	31,083	-	31,624	31,624	(0)	30,976	31,624	648	31,051	31,054
Total	265,606	265,606	-	270,233	270,223	(10)	264,692	270,223	5,531	265,336	265,358

2019 Royalton Fire Warden Report

Vermont law states that a permit must be obtained (except when the ground is covered by snow) for all outside fires. Permits can only be issued for burning grass, leaves, and natural, clean wood. It is illegal to burn all other solid waste. In 2003 the Town adopted an ordinance to regulate open burning and incineration of solid waste. Burning building demolition requires a permit from the State Air Pollution office in Waterbury. The State office number is 1-888-520-4879. A local permit is also needed.

For a burn permit call Don Lovejoy at 763-7269 or cell phone 802-299-6708. You may also call key man Timothy Parker II, cell phone: 802-356-2264. After obtaining a local permit, please call dispatch before burning: 802-295-2195. The fire dispatch center tracks calls to prevent false alarms if smoke is seen from a permitted burn.

In 2020, a record breaking 260 permits were issued. The Royalton Fire Department responded to 6 wildland fires, which four more than last year. I thank everyone for obtaining permits and using care when burning. Dry conditions caused an increase in wildland fires. Statewide 94 fires burned 133 acres. Nationwide most of the wildfires are caused by humans.

Don Lovejoy, Fire Warden

South Royalton Town Band

Normally I would have the pleasure of reporting that the Royalton Town Band had a great season during 2020. However, with Covid-19 that was not the case. The Band did not start rehearsals in March 2020 and no concerts were held. For this reason, we declined the town's appropriation of funding that was approved in March of 2020. We are in hopes to return in 2021 and have requested our normal appropriation for this year. Once the rehearsal schedule is set it will be posted on our website (<http://srtownband.org/>) and on FaceBook (South Royalton Town Band). As always, we would like to thank the Town of Royalton, musicians and loyal supporters and look forward to seeing you!

Carol Greene, Treasurer

SOUTH ROYALTON AREA SENIOR CITIZENS CENTER

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times, seniors from other towns will come to the center for meals and other activities, all are always welcome. To qualify as a senior, you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for both meal sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and the other in Royalton, at the Royalton Academy building, serving meals on Tuesday and Thursday. We are very fortunate to have Ed Eastman as cook for Strafford and Mary Lamb as the cook for Royalton. The nutritional program provides one-third of the daily adult nutritional required. We served a total of 15,838 meals for the year 2019-2020. The food cost per meal was \$2.26 total cost per meal \$12.33.

Each year fundraisers are held to help raise money for the services and trips. Fundraisers include raffles, 50% of proceeds from the Thrift Shop. We have put jars out to area businesses to collect change to be used to help defray the expenses of the rising cost of meals on wheels and running the senior centers. However due to COVID all fundraising has been put on hold.

There is an established fund that offers assistance to any senior who may have a need. The funding comes from part of the Thrift Shops profits. Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with their request. Requests are reviewed in a confidential manner.

The Royalton Coop Market paid for free Congregate Dinners on the 2nd Tuesday of each month. They paid for 97 meals for this year. Please make sure to thank them for supporting the seniors. We were only able to do three months of the year due to some winter storms and COVID-19. Willing Hands donated approximately 4,300 pounds of fresh produce and eggs to the senior meal site this year. Panera Bakery donated 70 large boxes of bread, sweets and bagels. Several local farms also donate lots of fresh produce and fruits. We thank them all.

In normal times services offered include home delivered meals, transportation to the meal site and blood pressure clinics, foot clinics and flu shot clinic. A person is often available to help seniors with their taxes in April. Karen Eddy, the senior adviser, is available to assist seniors with any problems that they may have. Karen has an office at the Royalton Academy. Another service is the distribution of USDA commodities. Entertainment is offered during many of the meals. Different trips are offered to the seniors. Sue Pirie works very hard to make each trip a memorable time.

South Royalton's Senior Representatives are: Donna Bohannon, Corinne Ingraham, Kay Ingraham.

Submitted by,
SRASCC Board of Directors
Martha Fisk, President
Kay Ingraham, Vice President
Corrine Ingraham, Secretary
Susan Coburn, Treasurer

SO. ROYALTON SENIOR CENTER	2019-2020	END OF YEAR FIGURES
INCOMES		
CVCOA		\$ 67,144.10
TOWN FUNDS		\$ 12,500.00
MEAL DONATIONS- CONG		\$ 12,513.00
MEAL DONATIONS- MOW		\$ 14,118.20
VCIL		\$ 2,483.00
FROM CHARITABLE FUNDS FOR FOOT CLINIC		\$ 1,160.00
FUNDRAISING		\$ 41,094.06
MISC. DONATIONS & INCOME		\$ 19,470.87
INCOME FOR PAPER SUPPLIES		\$ 7,308.12
INTEREST		\$ 6.05
GRANTS		\$ 15,050.00
TOTAL INCOME		\$ 192,847.40
EXPENSES		
SALARY		\$ 70,318.02
HP. GRANT PAY		\$ 3,548.20
PAYROLL TAXES		\$ 21,610.77
MILEAGE		\$ 3,890.95
SUPPLIES		\$ 2,166.37
RENT BUILDING / COPY MACH		\$ 10,022.88
TELEPHONE/ INTERNET		\$ 1,475.64
POSTAGE		\$ 1,221.05
EQUIPMENT/REPAIRS		\$ 5,030.85
FOOD		\$ 35,779.25
INSURANCE		\$ 3,358.09
TRANS. TO OPEN NEW ACCT.		\$ 22,766.98
DUES & BANK FEES		\$ 441.39
FOOT CLINIC		\$ 820.00
PAPER GOODS (MOW CONT.)		\$ 12,864.08
TOTAL EXPENSES		\$ 195,314.52

Central Vermont Council on Aging Report of Services to Royalton FY19

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 82 Royalton (including South Royalton) residents. Case Manager Karen Eddy is designated to work directly with the seniors in Royalton. Central Vermont Council on Aging devoted a total of 164 hours of service to Royalton seniors. (Includes South Royalton)

All of us at CVCOA extend our gratitude to the residents of Royalton for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Clara Martin Center

Clara Martin Center is your local community mental health agency and one of the 10 designated agencies in Vermont providing behavioral health and substance abuse services to the greater Orange County area for over 50 years. Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a wholistic approach. These include individual, couples and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

Outpatient Counseling	Psychiatric Services	Short-term Crisis Intervention	School and Home-based Services
Education for Families	Community Resource Assistance	Hospital Diversion	Walk-in Clinic
Vocational Services	Alcohol and other Drug Treatment	Respite Care	24 hour Emergency System

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50+ years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. During the current COVID pandemic, Clara Martin Center and its dedicated workforce have remained committed to the mission of service to all individuals and have worked tirelessly to make sure that the essential needs of those we serve were met including assisting in food delivery to individuals isolating in their homes, providing for technology devices to allow services to continue uninterrupted through telemedicine, helping to acquire appropriate PPE for staff and community members in needs, and maintaining ongoing distance learning opportunities for students enrolled at East Valley Academy, to name a few.

The agency continues to work with a wide variety of local partners to enhance community health and wellness including TriValley Transit, local police departments, primary care providers, schools and supervisory unions, Gifford Medical Center and Little Rivers Health Care.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

FY20 TOTAL SERVED AT CMC		TOTAL SERVED Royalton	
Children & Family Services	532	Children & Family Services	45
School Services	61	School Services	5
JOBS	59	JOBS	3
Adult Services	668	Adult Services	61
CSP Services	155	CSP Services	10
Supportive & Transitional Housing	22	Supportive & Transitional Housing	1
Substance Abuse Services	459	Substance Abuse Services	28
Corrections Services	85	Corrections Services	4
Emergency Contacts/Walk-In Clinic	328	Emergency Contacts/Walk-in Clinic	21
Access	1,025	Access	108
Total Served - unduplicated	2,063	Total seen:	184
CVSAS	456	CVSAS	0

The Family Place

As one of 15 Parent Child Centers in Vermont, The Family Place operates a variety of programs designed to promote strong, resilient families and nurturing, high quality early experiences for children.

The Family Place staff includes early childhood educators, child development specialists, a nurse, a licensed clinical mental health counselor, home visitors and case managers. We offer meaningful, timely support in families' homes, at our center, or in other settings where families are comfortable.

Families come through our doors for many different reasons. Sometimes, it's to make connections with other families through playgroups or events. Often, it's for assistance finding or paying for child care. Sometimes, it's because someone recognizes that a child is behind in meeting developmental milestones or has special medical needs. Other parents engage with us for support in meeting education or employment goals, or to enhance their parenting skills.

The Family Place partners with families to identify all the potential areas for support and connect them with the resources that are most appropriate for their circumstances and goals. We partner with local agencies and providers, working together to create a more effective fabric of support for families.

The Family Place served more than 99 children (and their families) from Royalton last year, through both on-site and home-based services.

We could not do this vital work without the support of the Royalton community and our community partners. We have seen the challenges facing families become increasingly complex. We are keenly aware of the importance of the early childhood years and the challenges to healthy outcomes for the children in our community, including the growing epidemic of opioid dependence. The Family Place provides a family-friendly campus and experienced staff to welcome and assist adults and children alike.

We invite you to review the work and outcomes highlighted in our 2019-2020 Annual Report, which can be found on our website. For more information, please view our website at www.FamilyPlaceVT.org or call 649-3268. Thank you for your support!

Nancy Bloomfield
Executive Director

Green Mountain Economic Development Corporation (GMEDC)

35 Railroad Row, Suite 101 White River Junction, VT 05001 (802) 295-3710 rhaynes@gmedc.com

- COVID-19 Response: Since mid-March, GMEDC staff and its board have been committed to providing advocacy and assistance to hundreds of business, individuals, and community groups in our 30 towns as our primary activity, in partnership with the Governor's office, state and federal agencies, town staff, other non-profits, and RDCs. Helping to process emergency loans and recovery grant applications from the US Treasury and VT ACCD has required long hours of calls and meetings, and seemingly endless correspondence. This will continue as long as necessary.
- GMEDC helps business, organizations and community groups secure financing from Vermont Economic Development Authority (VEDA) and other entities including USDA – Rural Development. We also manage Revolving Loan Funds for business support and disaster recovery. These provide gap financing not available elsewhere, especially following emergencies and other business interruptions
- During the past 9 years, GMEDC purchased 2 commercial facilities for tenants needing assistance and in 2019, we completed construction of a beautiful 28,000sf facility in Randolph for LEDdynamics, a well-respected and innovative lighting manufacturer. This was made possible by a \$1M Community Development Block Grant (CDBG) and mortgage financing from VEDA. Combined, these three companies have direct employment of over 275 people and are most important to their respective towns.
- Working with DED, we provide customized and confidential assistance to out-of-state companies interested in relocating to Vermont, as well as small and large companies hoping to stay here. Businesses receive individualized attention on matters regarding site location, financing, training programs, the Vermont Economic Growth Initiative (VEGI) tax incentives and a variety of other important issues including permitting, availability of housing, and the pursuit of Federal grants.
- We facilitate forums for career and technical education, manufacturing, day care, forestry and other key sectors. We rely on resources provided by DED that are available through grants to non-profits, municipalities and community groups. Our Small Business Development Center (VtSBDC) is staffed with a Business Advisor who is an expert in helping start-ups and established companies at no charge.

- GMEDC works collaboratively with state planning agencies to encourage appropriate land use, settlement and transportation patterns to stimulate healthy and vibrant communities, as desired by our 30 member towns. Assignments have included providing guidance and support for creation of state designated downtowns and village districts, to redevelop vacant public buildings, to start a community store, or purchase real property. Our focus is on local goals and aspirations to help overcome or deal with restrictions and constraints.
- Brownfield Redevelopment of contaminated sites with EPA grant funding is an important part of our services. We assist prospective purchasers with professional guidance and support necessary to return contaminated sites to productive use for business, housing, or community projects, thus stimulating increased employment, the local tax bases and vibrancy. We are also willing to hold title as an interim owner, and leverage our expertise with state and federal funding.

Health Care & Rehabilitation Services

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY20, HCRS provided 538 hours of services to 24 residents of the Town of Royalton. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Royalton.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

HIV/HCV Resource Center Report for the Town of Royalton

For more than 30 years, the HIV/HCV Resource Center has worked to support people whose lives are affected by HIV/AIDS and Hepatitis C to live fully and with dignity, while halting the spread of these diseases through education, information and understanding. The HIV/HCV Resource Center is a comprehensive AIDS Service Organization. Located in Lebanon, NH, we offer case management for individuals living with HIV, free and confidential Hepatitis C and HIV testing, prevention/education programs, and syringe exchange. All our services are free of charge to residents of Windsor and Orange counties in Vermont and Grafton and Sullivan counties in New Hampshire.

Located at the Good Neighbor Health Clinic in White River Junction, our syringe service program is much more than just a place to exchange needles; it is often the first stop for individuals to get referrals for treatment and other medical and social services. We work to reduce needle sharing behavior by encouraging more people to join and use our exchange and offering education about viral transmission as well as free and confidential HIV and Hepatitis C testing. Through our collaborative relationships with other agencies, we help our clients to access services.

We very much appreciate the continued support of the town of Royalton and welcome questions and requests for information.

Laura Byrne, Executive Director (603-448-8887) <http://www.h2rc.org/>

Orange County Parent Child Center

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, free community playgroups, Kids Place supervised visitation and exchanges, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. We are a public pre-k partner under Act 166.

You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 25 families from Royalton including 33 adults and 38 children.

Mary Ellen Otis
Executive Director

Safeline, Inc.

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

Due to Covid-19 and the Stay-at-Home order, many victims were not able to call for assistance because their abuser was watching them. Therefore, during the fiscal year ending June 30, 2020, reported statistics may be lower than last year. During the pandemic Safeline continued to be available 24/7 for survivors and their families. Calls to Safeline started to increase as survivors had more flexibility to reach out and as children went back to school where mandated reporters could contact authorities about potential abuse. Safeline's staff and volunteers provided 1,292 services for 316 victims of domestic violence, sexual abuse and stalking.

63 services were provided for 12 victims and their support people who identified themselves as residents of Royalton. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7 days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking. This year, Safeline's staff tabled information at the Vagina Monologues production and led VLS trainings.

We thank the voters for your support as we work to end domestic violence and sexual abuse in Royalton.

Tri Valley Transit (Formerly Stagecoach)

Thank you for the Town of Royalton's generous support last year. During the past four years, your support helped us provide an annual average of 4,460 free trips for Royalton residents either by volunteer drivers or on wheelchair accessible vehicles. An additional 825 trips on our fixed route bus system originated at stops in the Town of Royalton last fiscal year. Tri-Valley Transit's Dial-A-Ride and Bus Systems provided a total of 226,281 rides for the year. All our transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

The COVID-19 crisis has emphasized the incredible importance of our work. Public transportation has been on the frontlines of providing essential service to many of the most vulnerable members of our communities. Healthcare staff get to work; dialysis, cancer and methadone patients get to treatment, and at-risk residents get food delivered. Services have been revamped to protect riders, the general public, and our staff. At first, we focused on trips to riders with no other means of transportation but whose trips were essential; and then we safely increased capacity to meet growing demand by:

- installing physical barriers between seats and directing riders to use window seats,
- waiving fares to reduce contact,
- ensuring all buses are frequently sanitized and hand sanitizer is available,
- requiring facemasks, even prior to the statewide mandate, and
- implementing screening techniques to ensure riders are not COVID risks.

The state and local grants through which we provide these services require us to raise 20% "local match" dollars. TVT's requests from towns account for approximately 5% of the 20% requirement. TVT seeks the other 15% from other sources including businesses, institutions, individuals, and grants.

TRORC 2020 YEAR-END REPORT

The Two Rivers-Ottawaquechee Regional Commission is an association of 30 municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2020.

Technical Assistance on Planning Issues

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, bylaws and studies.

Creative Economy and Public Health

This year, TRORC obtained Federal grant funding to support the marketing of the Region's creative economy sector. Staff hosted informational and networking events to enhance business promotion. TRORC also worked on public health projects with local hospitals and worked on including incorporating health-related goals and policies into town plans.

Emergency Management and Preparedness

TRORC staff continued to serve on the State Emergency Response Committee, providing state officials with key local information to assist emergency planning. Our Local Emergency Planning Committee efforts with local emergency responders, organizations, and town officials continued meeting the needs of our first responders. TRORC assisted several communities with updating their Local Hazard Mitigation Plans.

Energy

TRORC assisted six towns on Enhanced Energy Plans to save money for communities and further the State energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. TRORC has continued working to support town Energy Committees on energy efficiency outreach and education with funding from Efficiency Vermont.

Transportation

TRORC managed the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically, this past year, TRORC helped complete Royalton's Local Emergency Management Plan and assisted the Planning Commission with updating the Royalton Town Plan. Staff assisted the town on a Better Roads grant to improve ditching and culverts on Russ Hill Road which was recently awarded. As part of the Grants in Aid Year 3 program, staff worked with the town to complete ditching and culvert improvements on Royalton Hill Road and assisted with an equipment grant to purchase a leaf blower. Staff also assisted the town in re-applying for the VTrans Bike Ped grant for the ADA reconstruction of the Chelsea Business Block and was successfully awarded.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

Jerry Fredrickson, Chairperson, Barnard



Vermont Adult Learning

Vermont Adult Learning programs are provided at no cost to Vermont residents, age 16 and up. We are sponsored and funded in collaboration with the Vermont Agency of Education.

We support students seeking basic reading, writing, and math skills. Also, students pursuing a high school diploma, GED preparation, English language skills, and college or career readiness preparation.

In the last fiscal year Vermont Adult Learning served 110 students in Windsor County, a total of 4,303 service hours. 10 graduated with their Diplomas from local high schools as part of the High School Completion Program and 3 obtained their GED.

Vermont Association for the Blind and Visually Impaired (VABVI)
Report of Services for the Town of Royalton

The Vermont Association for the Blind and Visually Impaired's 2020 Fiscal Year was an exciting one. In September, we held a successful fundraising and awareness event, Dancing With The Stars of Burlington, and have sustained our outreach efforts throughout the state to ensure that all Vermonters are aware of our services. The number of clients we serve has continued to increase annually. A new referral system was also developed in the fall, which is intended to increase the number of referrals we receive from eye care providers, thus connecting more clients with life-changing vision rehabilitation therapy.

As with many nonprofits, VABVI had to make several adjustments in light of COVID-19. We quickly adjusted from providing services in client homes and schools, to providing remote services via telephone and video conferencing. We are continuing to accept new clients and are currently providing remote services. We will be resuming in-person services as soon as it is safe to do so, and are continuously developing protocols to keep staff and clients safe when we are able to meet face-to-face.

It's clear to us at VABVI that our mission and services will continue to play a critical role in the lives of many Vermonters well into the future. In the face of the COVID-19 pandemic, we have adapted our services and are working nonstop to support anyone living in Vermont who is experiencing vision loss.

SMART Device Training Program (formerly known as the iOS Training Program): The program has served 239 clients across Vermont since it was established in 2018. Now, due to COVID-19, the SMART Device Training Program is more important than ever. Current social distancing protocols have led to our blind and visually impaired clients to become increasingly at risk for feelings of isolation and loneliness. In addition, with many healthcare providers now only seeing patients via "telehealth," it is critical that our clients know how to utilize technology. Our Vision Rehabilitation Therapists (VRTs) are providing remote services to program clients who are in need of assistance. Clients who received technology training prior to COVID-19 have reported that the skills learned in this program have been invaluable throughout the pandemic.

PALS (Peer Assisted Learning and Support) Groups: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and to discuss the practical, social and emotional challenges of vision loss. Now, due to social distancing requirements, PALS groups are operating remotely via Zoom and telephone.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills. This program is currently being conducted remotely.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, meet adult mentors, learn independent living skills, and improve self-advocacy skills. This year's IRLE Camp, which was going to take place throughout Southern New England with activities at the Mystic Aquarium and Roger Williams Zoo, has been postponed until 2021.

During Fiscal Year 2020, we served 1,804 clients from all 14 counties in Vermont. This included 2 adults in Royalton, and 124 adults and 39 students in Windsor County. For more information about VABVI's services or to volunteer, please contact Shannon Turgeon at (802) 863-1358 ext. 217, or at sturgeon@vabvi.org. Visit us our website at www.vabvi.org and feel free to "like" us on Facebook at <https://www.facebook.com/vabvi802/>.

Vermont Association of Conservation Districts (VACD)
VERMONT RURAL FIRE PROTECTION TASK FORCE

The Vermont Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program manager and Engineering Technician Troy Dare helps local fire department identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 22+ years of the program over 1100 grants totaling \$2.6 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, the RFP Program has made a successful transition from the Northern Vermont and George D Aiken Conservation and Development Councils to the Vermont Association of Conservation Districts, whose mission it is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made a number of adjustments to the RFP Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New systems along with repair, replacement, relocation, upgrades of existing RFP systems, and drafting site development are eligible for grant funding on an ongoing basis. We now consider applications from Vermont towns and fire departments on a revolving basis rather than once a year.

The annual expense of the RFP Program in FY 2020 was \$200,432 of which \$107,524 was paid in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in you town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received nearly \$10,000 in town appropriations from almost 100 towns, with contributions still coming in. We are deeply grateful for this ongoing support.

Sincerely,

Tom MacLay - Chair

THE VERMONT CENTER FOR INDEPENDENT LIVING

For the past 41 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'20 (10/2019-9/2020) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **236** individuals to help increase their independent living skills and **5** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **124** households with information on technical assistance and/or alternative funding for modifications; **89** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **61** individuals with information on assistive technology; **36** of these individuals received funding to obtain adaptive equipment. **573** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **30** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served **12** people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'20, **7** residents of **Royalton** received services from the following programs:

Home Access Program (HAP)(\$**7,100.00** spent on modifications)

Meals on Wheels (MOW)(\$**850.00** spent on meals for residents)

Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

VISITING NURSE AND HOSPICE FOR VT AND NH

Home Health, Hospice and Maternal Child Health Services in Royalton, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2019 and June 30, 2020 VNH made 1,130 homecare visits to 81 Royalton residents. This included approximately \$53,217 in unreimbursed care to Royalton residents.

- **Home Health Care:** 251 home visits to 63 residents with short-term medical or physical needs.
- **Long-Term Care:** 253 home visits to 7 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 553 home visits to 7 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 73 home visits to 4 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots. Unfortunately, due to the COVID-19 pandemic we were forced to suspend these services in March. Since then, we have been rethinking our community wellness programs to find a way to continue to offer them following the pandemic.

Royalton's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Hilary Davis, Director External Relations and Service Excellence
888-300-8853

White River Partnership 2020 Annual Report to Royalton

The White River Partnership (WRP) is a membership-based, nonprofit organization formed in 1996 by a group of local people who shared an interest in keeping the White River healthy. The WRP envisions a White River watershed in which individuals and communities work together to make informed decisions that result in clean water, fewer flood damages, improved access to the river, and more. Here are some highlights from our work in 2020:

- The WRP engaged 520 teachers and students from 15 watershed schools – including White River Valley Elementary, Middle, and High Schools – in the Trout in the Classroom program, **raising native brook trout to learn about their cold-water habitat needs** in partnership with the Greater Upper Valley Chapter of Trout Unlimited.
- WRP staff and 15 volunteers completed the 3rd year of our White River Water Trail Stewardship Program, monitoring river access sites every month during the summer to remove trash and to report hazardous conditions. We wrapped-up the season with a “remote” river cleanup event in September – in sum, volunteers removed **1,500 pounds of man-made trash** from the river in Bethel, Hartford, Pomfret, Randolph, Royalton, and Sharon.
- WRP staff and 25 trained volunteers **completed the 20th year of our water quality monitoring program**, testing bacteria, conductivity, and turbidity at 22 swimming holes in 13 towns – including Mouth of First Branch-South Royalton, Pinch Rock-Royalton, and Mouth of Second Branch-Royalton – every two weeks from June through September. We shared results via email, our website, and our Facebook and Instagram pages.
- WRP worked with VT Fish & Wildlife and a local contractor to **remove two berms along the White River in Bethel** to allow flood waters to access a 34-acre field, slowing down the flow of water and reducing its erosive power.
- The WRP worked with willing landowners, partners, and three work crews to **plant 4,425 native trees and shrubs along the White River and its tributaries** in Bethel, Braintree, Chelsea, Granville, and Royalton to improve water quality, fish and wildlife habitat, and flood resilience.
- The WRP engaged 620 students and teachers from 19 schools – including White River Valley Elementary, Middle, and High Schools – in **hands-on education programs that raise awareness about watershed issues**, including crayfish sampling & identification, stream-crossing culvert assessments, waterbugs sampling & identification, wildlife track & sign monitoring along the river, and more!

For more information White River Partnership PO Box 705, S. Royalton, VT 05068 (802) 763-7733, info@whiteriverpartnership.org
www.whiteriverpartnership.org and www.facebook.com/WhiteRiverPartnership

Windsor County Mentors

For nearly 50 years, Windsor County Mentors has been creating and supporting mentoring relationships between caring adults and youth to help them thrive. By doing so, we create opportunities for the youth of Windsor County to realize their potential as healthy, responsible decision-makers. Mentoring offers vulnerable youth opportunities to share experiences with reliable adults to widen their vision of themselves, helping them to become confident, contributing members of their community.

WCM offers both school- and community-based mentoring partnerships, free of charge, to any Windsor County child between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.

In FY 2020, WCM served and supported 42 school- and community-based mentorships, with children from 16 towns. Collectively, these mentors volunteered over 1900 hours. Our mentees were distributed among 16 Windsor County public schools.

Our surveys demonstrate the positive effects of mentoring:

- Mentors (96%) would recommend mentoring to a family member, friend, or colleague.
- Mentee parents (100%) said their child is hopeful about his/her future.
- Mentees (82%) reported having a mentor has made a difference in his/her life.

WCM employs three regional outreach coordinators around Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website www.wcmentors.org, or contact us at ProgramsWC@outlook.com 802-674-5101. WCM thanks the voters of Royalton for their support for the children of Windsor County.

Matthew Garcia
Executive Director

Windsor County Youth Services Annual Report

In 2019 alone, Windsor County Youth Services has provided shelter services to over 150 Vermont teens for 5,000 shelter bed nights, and transitional living services to 9 young adults for 1,358 transitional living bed nights. Please see the tables below for details.

Transitional Living Program	Teens	Bed Nights
Girls	5	621
Boys	4	737
Totals:	9	1358

Shelter Program	Teens	Bed Nights
Girls	96	2,020
Boys	91	3,321
Totals:	187	5,341

Windsor County Youth Services offers a range of services for Vermont's homeless and runaway teenagers. Mountainside House and the House at Twenty Mile Stream offer short-term crisis stabilization and emergency shelter for Vermont teens ages 13-18, and a transitional living program is offered at both residences for ages 17-23. W.C.Y.S. is also very proud to provide a school program, licensed by the VT Department of Education, to all residents.

Mountainside and the House at Twenty-Mile Stream continue to involve our boys and girls in community projects such as the Ludlow Community Garden, the Vermont Sunshine Society, Black River Good Neighbors, The Fletcher Memorial Library Annual Book Sale, and Green-up day in Ludlow, VT. Our residents enjoy the opportunity to give back to our communities while learning important and valuable life skills.

South Royalton Area Food Shelf – 2020 Report

What a year 2020 was! We faced unprecedented challenges all over our nation, state, and communities, and the South Royalton Area Food Shelf ("Food Shelf") was no exception. January and February saw a normalcy like any other year – normal hours, patrons shopping, donors donating...and then March held true to the saying about coming in like a lion! We pivoted, like so many others, to closed shopping. Volunteers would come to the Food Shelf for temperature checks before accessing the site. Once inside, donned with masks and gloves, they set about loading boxes and bags for delivery to porches and cars. Food shelf hours seemed to increase from March to September when we were able to resume a little normalcy and open up for personal shopping again. The countless number of hours that volunteers have spent on the phone with patrons, packing, delivering, and stocking shelves, making runs to the Food Bank or stores to purchase items, often with funds out of their own pockets, is unquantifiable. We are so blessed to have the volunteers that we have and to have the community support that we do. People from all over showed up on the doorstep to drop off food items, to hand over monetary gifts, to hand over \$1200 stimulus checks! All of these gifts have helped sustain the work that we do. We are so appreciative; we truly live in an amazing community!

The Food Shelf exist to help people supplement their household budgets with good food and others supplies as available, at no cost. There are no requirements or restrictions on Food Shelf usage. We are also a distribution point for the United States Department of Agriculture Commodities and TEFAP (The Emergency Food Assistance Program) programs [income eligibility requirements do apply for the USDA and TEFAP programs]; and are a member agency of the Vermont Food Bank ("Food Bank").

Our normal hours of operation are Thursdays from 11AM-1:30PM and 5PM-7PM and is staffed by volunteers. Monetary funding comes from the Town of Royalton appropriation, civic organizations, school fundraisers, area business fundraisers, and private donations. During 2020, the VT Food Bank awarded our Food Shelf a monetary grant for the use of purchasing fresh produce/eggs/meat from local farms, a product boost to our shelves/coolers and a small financial boost to local farmers. We also were awarded a VT Fresh Network grant wherein the Network purchased produce bins for our use. Our primary funding continues to come from donations. Food and supplies are not only purchased from the VT Food Bank but donated by community members, and community food drives (banks, schools, companies). What started in 2019 by The Church of Jesus Christ of Latter Day Saints continued through October 2020; a partnership with several area food shelves where they provided financial resources to purchase food and supply items from their Bishop's Storehouse. We are very grateful and thankful to The Church of Jesus Christ of Latter Day Saints for the program and the support. This provided an avenue for us to be able to obtain items that we might not normally be able to acquire for patrons.

Over 20,000 pounds of fresh produce, eggs, and bread have been delivered from Willing Hands and over 1,500 pounds from Black River Produce. Local farms and community gardens have continued to share their bounty with the delivery of fresh produce and eggs, for which we are so thankful. Yearly Operating Expenses of the Food Shelf are typical of those of any household or organization: food, maintenance and repairs, improvements, fuel, electricity, property taxes, supplies, and advertising. \$21,960.18 was spent on the aforementioned items from January 1-December 31, 2020. Our total unrestricted income for the 2020 calendar year was \$54,112.93. Total restricted income for the 2020 calendar year was \$10,000 from the Town of Royalton appropriation and a \$1,150 grants (\$650 and \$500, respectively) from the VT Food Bank for the purchasing of fresh produce and products from local farmers (referenced above). 100% of the total restricted funds was used to purchase food items.

2,366 households and 4,432 people were served by the South Royalton Area Food Shelf in 2020. A more detailed breakdown of these numbers by month is below.

Month	# households served	# in households	# persons ages 0-7	# persons ages 8-18	# persons 60 and over
January	212	507	32	75	122
February	124	196	31	24	70
March	256	356	45	39	110
April	268	446	44	61	241
May	208	422	33	42	132
June	184	372	26	34	141
July	190	248	41	41	122
August	222	407	41	41	142
September	183	410	26	49	126
October	226	413	29	79	171
November	161	391	24	45	109
December	132	264	14	29	104
TOTALS	2366	4432	386	559	1509

We are so appreciative of the Royalton community, organizations, civic groups, schools, churches, friends and neighbors who help support and sustain us as we provide a place for people to supplement their food resources.

Respectfully Submitted,

The South Royalton Area Food Shelf

White River Valley Unified District

The White River Unified District board took action on Monday, January 25th, 2021 to warn an annual meeting and vote via Australian Ballot on March 2, 2021 with polls open at 8:00 AM and closing at 7:00 PM. Information specific to the annual school district budget will be provided in a separate mailer. The school district will be holding two virtual informational meetings on Tuesday, February 16th at 5:00 PM and Monday, March 1st at 6:00 PM. You can find all the information specific to 21-22 proposed budget and informational meetings in a soon to be mailed White River Unified District Budget Report.

Town Email Contacts:

Royalton Town Office Staff

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Town Administrator:	Victoria Paquin townadmin@royaltonvt.com
Lister:	Jeff Barcelow, Walter Hastings, Sam Bruce listeners@royaltonvt.com
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Royalton Selectboard

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David Barker	david.barker@royaltonvt.com
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Royalton Police Department

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Administration:	Lewis Hartman lewis.hartman@vermont.gov
Officers:	Oscar Gardner Oscar.gardner@vermont.gov
	David Leighton david.leighton@vermont.gov
	Marc Preston marc.preston@vermont.gov

Town Constable

Marc Preston	marc.preston@vermont.gov
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