

Royalton, Vermont

Annual Report

2018

For the year ending June 30, 2018



Town of Royalton Annual Meeting

July 1, 2017 to June 30, 2018

Meeting to be held at the Royalton Campus of the White River Valley Unified District School in the small gymnasium in Royalton at 10:00 a.m. Tuesday, March 5, 2019

White River Valley Unified School District Annual Meeting

Meeting to be held the Royalton Campus of the White River Valley Unified District School in the small gymnasium in Royalton at 6:00 p.m. Monday, March 4, 2019

Town of Royalton Pre-Town Meeting

Royalton Academy Building

7:00pm Tuesday, February 26, 2019

White River Valley Unified School District Informational Meeting

Bethel Campus of the White River Valley School located at 273 Pleasant Street, Bethel Vermont.

6:00pm Wednesday February 20, 2019

Vermont charter: December 20, 1781
New York Patent: November 13, 1769
Area: 30,000 acres
General Information

Emergency Services – Fire, Ambulance and Police

911

Royalton Police Department

763- 7201 (fax) 763-7711

Police Chief James Beraldi

763-7776

Royalton Fire Department

763 – 8133

Vermont State Police

234 – 9933

Fish and Wildlife Warden

234 – 9933

Town Clerk

Hours: Monday – Thursday 8:00 a.m-3:00 p.m.

763 – 7207 (fax) 763-8064)

Treasurer's Office

Hours: Monday-Wednesday 8:00am -3:00pm

763-7441

Selectboard's Office

Hours: Monday – Friday 8:00 a.m. – 4:00 p.m.

763 – 7967

Royalton Town Garage

763 – 7667

Listers' Office

763 – 2202

Pollution Abatement Facility (sewer treatment plant)

763 – 8033

Bethel – Royalton Transfer Station

763 – 2232

Hours: Tuesday, Thursday, and Friday 7:00 a.m. – 3:00 p.m.

Saturday 7:00 a.m. – 1:00 p.m.

Royalton Memorial Library

763 - 7094

South Royalton School

763 – 7740

Orange – Windsor Supervisory Union

763 – 8840

Royalton Fire District

763 – 8974

Town of Royalton Notice of Regularly Scheduled Public Meetings

Royalton Selectboard – meets on the second and fourth Tuesday of the month at 7:00 p.m. at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton School Board – meets on the third Tuesday of the month at 6:00 p.m. at the South Royalton School Library

Royalton Planning Commission – meets on the first and third Tuesday of the month at 6pm (winter) 7pm (summer) at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton Recreation Commission – meets on the fourth Monday of the month at 7:00 p.m. at the Royalton Town Office Building located at 2460 Vermont Route 14

Royalton Revolving Loan Fund – meets on an as needed basis at the Royalton Town Office Building

Prudential Board, Royalton Fire District #1 – meets on the second and fourth Wednesdays of the month at 7:00 p.m. at the Fire District Office Building

Board of Listers – meets on an as needed basis at the Royalton Town Office Building

Royalton Conservation Commission – Third Monday of the month at 6:30pm

Ancient Roads Committee – meets on an as needed basis at the Royalton Town Office Building

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Audit Report

The Town has hired Fothergill, Segale and Valley, a professional audit firm to review the Town's finances. A copy of the audit report is filed in the Selectboard's Office for review .



Title	Elected Town Officers	Term Expires
Town Moderator, 1-year term	Allison N. Fulcher	2019
School Moderator, portion of 1-year term until White River Valley School District forms	Allison N. Fulcher	2019 Expired
Town Clerk, 1-year term	Karmen M. Bascom	2019
Selectboard, 3-year term	Larry Trottier (Chair)	2019
Selectboard, 3-year term	Christopher "Chris" Noble	2021
Selectboard, 3-year term	Timothy A. Dreisbach	2020
Selectboard, 2-year term	Sandra Conrad (Vice-Chair)	2020
Selectboard, 2-year term	Gidget Lyman (Clerk)	2019
Lister, 3-year term	Jeffrey Barcelow (Co-Chair)	2019
Lister, 3-year term	Walter Hastings (Co-Chair)	2020
Lister, 3-year term	See temporary appointment	2021
Collector of Delinquent Taxes, 1-year term	Theresa Harrington	2019
Trustee of Public Funds, 3-year term	See temporary appointment	2021
Trustee of Public Funds, 3-year term	Joshua B. Powers	2019
Trustee of Public Funds, 3-year term	See temporary appointment	2020
Town Agent, 1-year term	Tavian Mayer	2019
Grand Juror, 1-year term	See temporary appointment	2019
First Constable, 2-year term	Marc E. Preston	2020
Second Constable, 2-year term	See temporary appointment	2019
Cemetery Commissioner, 3-year term	See temporary appointment	2021
Cemetery Commissioner, 3-year term	Alison S. Gravel	2020
Cemetery Commissioner, 3-year term	Josephine Levasseur	2019
Library Trustee, 2-year term	Cynthia Dalrymple	2019
Library Trustee, 2-year term	Phoebe Roda	2020
School Director, portion of 3-year term until White River Valley School District forms	Christine Hudson	2020 Expired
School Director, portion of 3-year term until White River Valley School District forms	Jeffrey S. Barry	2019 Expired
School Director, portion of 3-year term until White River Valley School District forms	Tom Honigford	2021 Expired
School Director, portion of 2-year term until White River Valley School District forms	Eunice Gavin	2020 Expired
School Director, portion of 2-year term until White River Valley School District forms	Dorothy Chap Rikert	2019 Expired

Title	Elected White River Valley School District Officers	Term Expires
White River Valley School District School Moderator, Allison N. Fulcher 1-year term		2019
White River Valley School District School Director, 1-year term	Lisa Floyd (Chair)	2019
White River Valley School District School Director, 2-year term	Andrew Jones (Vice Chair)	2020
White River Valley School District School Director, 2-year term	Lisa McCrory (Clerk)	2020
White River Valley School District School Director, 1-year term	J. Chris Reilly	2019
White River Valley School District School Director, 3-year term	Rodney Rainville	2021
White River Valley School District School Director, 3-year term	Shannon Morrill-Cornelius	2021

Justices of the Peace

David Ainsworth	763-8017	John P. Dumville	763-8567
Peggy Ainsworth	763-8017	Rebecca Foulk	763-8426
William Ballou	763-7106	Allison N. Fulcher	763-8500
Charles H. Bascom	763- 7615	Bruce V. Post	763-8466
Hoyt Bingham	763-7842	Joshua B. Powers	763-8087

Windsor-Orange 1 State Representative

John O'Brien bellwetherfilms@yahoo.com 2020

District State Senators

Alison Clarkson	457-4627	alison4vt@gmail.com	2020
Richard "Dick" McCormack	793-6417	dmccormack@gmail.com	
Alice Nitka	228-8432	alice.nitka@gmail.com	

Appointed Officers and Members FY 17/18

Planning Commission	Term Expires
Stuart Levassuer (Chair)	2018
Bushrod Powers (Vice-Chair)	2019
Sarah Danley (Clerk)	2019
Geo Honigford	2019
David Brandeau	2018
Ron Johnson	2018
Jim Rikert	2020
Mark Wood	2020
Nell Gwin	2020

Recreation Commission (2 Vacancies)	Term Expires
Ian MacKenzie (Chair)	2020
Kerri Rogers	Director
Troy Stratton	2020
Jim Hewitt	2020
Stephanie Russ	2019
DJ Craven	2019

Conservation Commission
Brad Salzmman
Bushrod Powers
Mike Bald
Hoyt Bingham
David Barker
Ian MacKenzie
Tico Wolf

Revolving Loan Fund Committee	Term Expires
Larry Trottier	2018
LuAnn Bingham	2018
Bushrod Powers	2018
Judy Hayward	2019
Chris Noble	2020

Position	Name
Town Treasurer	LuAnn Bingham
Assistant Clerk	Rita Hull
Assistant Treasurer	Rita Hull
911 Coordinator	Jeff Barcelow
Flood Plain Admin.	Walter Hastings
Transportation Advisory Rep.	Rose Hemond
Transportation Advisory Alt.	Vacant
Town Emergency Management Director	Gidget Lyman
Town Emergency Management Coordinator	Brad Salzmman
Town Health Officer	Marc Preston
Green-Up Day Chairperson	Conservation Committee
Civil Defense Chairperson	Gidget Lyman
Trustee of Public Funds	Joan Goldstein
Fire Warden	Donald Lovejoy
Tree Warden	Frank Lamson
Deputy Tree Warden	Paul Brock
Inspector of Lumber	David Lyman
Weigher of Coal	Susan Cain
Pound Keeper	Country Animal Hospital
Fence Viewers	David Lyman
	Peter Chapman

**TOWN OF ROYALTON, VERMONT
WARNING FOR ANNUAL MEETING
MARCH 5, 2019**

Note: The polls will be open from 8:00 a.m. to 7:00 p.m. for Australian Ballot voting.

The legal voters of the Town of Royalton are hereby warned and notified to meet at the White River Valley School Auditorium in South Royalton Village, in the Town of Royalton on Tuesday, the 5th day of March 2019, at ten o'clock in the forenoon to transact the following business:

Article I To elect by Australian ballot the following officers:

<u>Officer</u>	<u>Term Length</u>
Town Moderator	One Year
Town Clerk	One Year
Selectboard	Three Years
Selectboard	Two Years
Lister	Three Years
Lister	Two Years remaining of 3 year term
Second Constable	Two Years
Collector of Delinquent Taxes	One Year
Cemetery Commissioner	Three Years
Cemetery Commissioner	Two Years remaining of 3 year term
Town Agent	One Year
Grand Juror	One Year
Trustee of Public Funds	Three Years
Trustee of Public Funds	Two years remaining of 3 year term
Trustee of Public Funds	One year remaining of 3 year term
School Director for White River Valley Unified School District (Royalton)	Three Years
School Director for White River Valley Unified School District (Bethel)	Three Years
Library Trustee	Two Years

Article II To receive the reports of the Town Officers?

Article III Shall the Town of Royalton make the elected office of municipal clerk a 3-year term beginning March 3rd, 2020 pursuant V.S.A. §2646(2)?

Article IV Shall the voters exempt from taxation 1.5 acre and dwelling of the Royalton Area Food Shelf owned by the United Church of South Royalton at 2955 Vt. Route 14 South Royalton, Vt. 05068, for the period of 5 years pursuant to V.S.A. 32 §3840?

Article V Shall the voters appropriate \$347,236 to the following Royalton organizations, pursuant to 24 V.S.A. § 2691?

	Approved 2018	Requested 2019
Community Food Shelf	\$10,000	\$10,000
Health Hub School Clinic (p.47)	\$1,000	\$1,000
South Royalton Fire District #1 (p.49)	\$78,000	\$96,325
Royalton Memorial Library (p.44)	\$72,855	\$74,405
South Royalton Rescue Squad (p.56)	\$155,210	\$151,906
Royalton Town Band (p.57)	\$2,400	\$2,900
South Royalton One Planet Program (p.48)	\$6,000	\$6,000
Fuller Stearn Post #51 (Memorial Day)	\$700	\$700
S. Royalton Area Senior Citizens (p.57)	\$4,000	\$4,000
Total	\$330,165	\$347,236

Article VI Shall the voters appropriate \$25,324 to the following social service agencies, pursuant to 24 V.S.A. § 2691?

	Approved 2018	Requested 2019
Capstone Community Action (p.58)	\$400	\$400
CV Council on Aging (p.59)	\$1,500	\$1,500
Clara Martin Center (p.59)	\$4,180	\$4,180
The Family Place (p.60)	\$200	\$200

HCRS (p.61)	\$2,689	\$2,689
HIV/HCV Resource Center (p.62)	\$500	\$500
Orange County Parent Child Center (p.62)	\$1,000	\$1,000
Vermont Assoc.of Conservation Districts (p.64)	\$100	\$100
Safeline (p.62)	\$1,000	\$1,000
Stagecoach (p.63)	\$3,800	\$3,800
Vermont Adult Learning (p.64)	\$500	\$500
VT Assc. Of the Blind (p.64)	\$750	\$750
VT Ctr. For Independent Living (p.65)	\$305	\$305
Visiting Nurses (p.66)	\$7,000	\$7,000
WR Partnership (p.66)	\$500	\$500
WC Partners (p.67)	\$500	\$500
WC Youth Services (p.67)	\$400	\$400
Total	\$25,324	\$25,324

- Article VII Shall the voters approve total general fund expenditures of \$1,271,985 of which \$1,135,585 shall be raised by taxes pursuant to 24 V.S.A § 2664?
- Article VIII Shall the voters approve total highway fund expenditures of \$1,039,050 of which \$794,050 shall be raised by taxes pursuant to 24 V.S.A § 2664?
- Article IX Shall the voters authorize the Treasurer to collect property taxes on or before November 5, 2019 with delinquent taxes subject to interest charges of one percent per month or fraction thereof and eight percent penalty charged against them from the due date?
- Article X To transact any other non-binding business proper to be brought before said meeting.

Dated this 22th day of January, 2019

Selectboard, Town of Royalton: Larry Trottier Chairman, Sandra Conrad Vice-Chair, Gidget Lyman Clerk,
Tim Dreisbach Member and Chris Noble Member

Royalton Selectboard Report

The Selectboard would like to honor Larry Trottier for his extraordinary service and leadership on the Royalton Selectboard for the past 15 years. Larry has had many noteworthy achievements during his tenure, more specifically his part in the purchase of the Crawford Property and having the Royalton Town Offices built on this site. Larry is a thoughtful, hard working person and will be greatly missed by the Royalton Selectboard, staff and elected officials.



Photo Courtesy of USDA

Each year the Royalton Selectboard spends many hours in meetings conducting town business. The following narrative is an overview of accomplishments, highlights of the past year, and what the future holds.

Budget News

The General Fund Budget request for FY 19/20 shows an increase in expenses of \$79,834.00 which is an increase of 7% from last fiscal year. The amount of revenue to be raised by taxes for the General Fund is \$1,135,585 a decrease of \$4,521 or less than half a percent. The Selectboard is addressing a deficit in the General Fund which was due tax delinquencies. The Highway Fund budget request for FY 19/20 has an increase in expenses of \$96,450 or 10%. The amount of revenue to be raised by taxes for the Highway Fund is \$794,050 which is an increase of \$146,450 or 23%. This increase is due to the fact the equipment transfer reserve has been restored to its full amount. Also, highway material costs have increased and there was a smaller transfer of funds back to the taxpayers due to a surplus in the Highway Fund.

In preparing the 2019-2020 budgets for voter approval, the Selectboard paid great attention to balancing taxpayer concerns over increasing costs with resident desires for municipal services. The largest tax impact obviously comes from supporting our schools, but highways and public safety are also important concerns that have associated delivery costs. Police and highway funds are overseen by the Selectboard in the General Fund; appropriations for Fire and Rescue services are in the same fund but set directly by the voters and overseen outside of Selectboard purview.

FEMA (Storm Irene)

All Storm Irene projects were completed as of 09/01/2015. All the project documentation was submitted to the state and FEMA for closeout. Royalton received its final reimbursement in September 2018. Storm Irene is officially closed out.

Royalton Wastewater Facility

In September of 2015 the voters of Royalton approved a \$2,000,000 bond vote for upgrade to the Royalton Wastewater Facility. The vote passed and construction will begin in spring of 2017. The Town of Royalton received a USDA Grant in the amount of \$834,375 to help pay for the costs of the upgrade. The remainder of the funding is a loan from the USDA. The project was completed in June 2018.

Revolving Loan Fund

The Revolving Loan Fund continues to be available to help new and established businesses that wish to operate in our town. The fund provides short term loans for start-up costs, inventory purchases, or infrastructure improvements. Please feel free to contact the Selectboard office for more information. The Revolving Loan Fund Committee is seeking interested individuals to volunteer to serve on the committee. If interested please contact the Royalton Selectboard office at 802-763-7967.

Grants:

The following grants were awarded to the Town of Royalton for upcoming projects for the 19/20 fiscal year.

- **Municipal Roads Grants in Aid Pilot Project (Year 2) \$21,000:** To implement best practices on municipal roads as part of Act 64 (Vermont Clean Water Act Storm-water Initiatives)
- **Municipal Planning Grant \$8,451:** The Royalton Planning Commission and Two Rivers Ottauquechee Regional Planning Commission will begin work on updating the Town Plan due for adoption in 2020.
- **V-Trans Structure Grant \$140,000.00:** To replace the tube culvert on Happy Hollow Road with a bottomless metal arch culvert. Work was completed in August of 2018.
- **Bicycle and Pedestrian Program Grant \$17,500.00:** For a scoping study focused on South Royalton Village to conduct inventory of current sidewalk infrastructure, identify gaps in the network with potential linkage to other areas of town and recommend priority segments for future construction along with cost estimates.
- **Better Back Roads Grant \$8,000.00:** Funds to inventory town wide road erosion and prioritize high priority road erosion projects as a condition of the Royalton's Municipal Road General permit (pertaining to Act 64)
-

Treasurers Report

The past year was a busy year for the Treasurer's office, with the usual activity of paying expenses and collecting other income for the town. We were happy to have been part of the process in granting revolving loans for two new businesses here in South Royalton and wish both well in their endeavors.

For the 2018 Property Tax Year, over 1300 tax bills were mailed. Many of those payments were made using the mail. Several choose to pay with a Debit or Credit Card using our online provider. Another option was using our secured lock box located at the main entrance of the Town Offices. Some also came in person to pay and as always were welcome to do so. Thank you to those who filed their Homestead Declaration and Property Tax Adjustment form (HS-122) on time. The importance of doing this cannot be stressed enough. By not filing or doing so late, results in reissuing tax bills and much more work for all involved, including the property owner. Also, in the event there is an error, it allows time for it to be corrected before taxes are due. Please remember, this must be done yearly

to be assessed the correct tax rate and to receive a state payment if you are eligible. This needs to be done on or before Vermont State income tax is due. The state does accept late filers up to mid-October, but a fee is charged.

If you have questions or need assistance contact the Treasures office at (802) 763-7441. My office hours are Mon-Wed 8:00 – 3:00, with extended hours during tax season.

Respectfully,

LuAnn Bingham, Royalton Town Treasurer

**Town of Royalton
Annual Town Meeting Minutes
March 6, 2018
South Royalton School Gymnasium**

Once again, Moderator Alison Fulcher coordinated Royalton's town meeting this year, starting with the Pledge of Allegiance, led by the Boy Scouts. The meeting began at 10 a.m. with Fulcher requesting a five minute limit on questions and comments. Jim Hudson objected. Fulcher acquiesced. The meeting moved forward.

Article I: To elect by Australian ballot the following officers: Town Moderator for one year, School District Moderator for one year, Town Clerk for one year, Selectboard for three years, Selectboard for two years, Lister for three years, First Constable for two years, Second Constable for one year remaining of a two year term, Collector of Delinquent Taxes for one year, Cemetery Commissioner for three years, Town Agent for one year, Grand Juror for one year, Trustee of Public Funds for three years, Trustee of Public Funds for two years remaining of a three year term, School Director for Royalton Town School District for three years, School Director for Royalton Town School District for two years and Library Trustee for two years. Motion made by Jerry Barcelow and seconded by Alison Gravel: discussion? Vote called in favor and opposed. **Motion carried.**

Article II: To receive the reports of the Town Officers? Motion made by Larry Trottier and seconded by Susan Cain: discussion? Larry Trottier noted ongoing library renovations, waste water facility upgrades to be completed in April, multiple grants awarded for road ditches, preserving the Handy Memorial (thanks to John Dumville), VTrans \$140,000 culvert, sidewalk upgrades and both Oxbow and Broad Brook road repairs. Gidget Lyman said the Selectboard would be increasing the police budget again to include additional wages and a benefits package in hopes of securing a police chief for Royalton. Susan Cain questioned the sidewalk project. Larry Trottier said the town owns the sidewalk and would pay for repairs while ideally, the business owners would be responsible for other renovations. Vote called in favor and opposed. **Motion carried.**

Article III: Shall the voters appropriate the sum of \$6,000 per year for the support of The Community Food Shelf to provide services to the residents of Royalton pursuant to 24 V.S.A. § 2691? Motion made by Sue Trottier and seconded by Alison Gravel. Discussion? Suzanne Trottier explained that matching grant monies and teaming up with the Red Door Church had brought the long awaited project to fruition. Christine Hudson asked why the food shelf was open so few hours. Trottier noted supplies dwindle quickly. Jim Hudson requested the appropriation sum be amended to \$10,000, from \$6,000, in hopes it would translate into more open hours. **Motion to amend moved and seconded.** Discussion? None. Vote called in favor and opposed. **Motion carried.** Original motion amended to read: **Shall the voters appropriate the sum of \$10,000 per year for the support of The Community Food Shelf to provide services to the residents of Royalton pursuant to 24 V.S.A. § 2691?** Vote called in favor and opposed. **Motion carried.**

Article IV: Shall the voters appropriate the sum of \$1,000 per year for the support of the South Royalton School Based Health Clinic (Health Hub) to provide Royalton organizations, pursuant to 24 V.S.A. § 2691? Motion made by Susan Cain and seconded by Nick Thornton: discussion? Becky Foulk said the independent non-profit was looking to increase adult dental services amongst other needs. Vote called in favor and opposed. **Motion carried.**

Moderator Fulcher requested V and VI be read as a lump sum, giving townspeople the option to discuss organizations separately. Motion moved and seconded: discussion? Vote called in favor and opposed. **Motion carried.**

Article V: Shall the voters appropriate \$319,165 to the following Royalton organizations, pursuant to 24 V.S.A. § 2691?

	Approved 2017	Requested 2018
South Royalton Fire District #1	\$77,250	\$78,000
Royalton Memorial Library	\$58,855	\$72,855
South Royalton Rescue Squad	\$152,553	\$155,210
Royalton Town Band	\$2,400	\$2,400

South Royalton One Planet Program	\$6,000	\$6,000
Fuller Stearn Post #51 (Memorial Day)	\$700	\$700
South Royalton Area Senior Citizens	\$4,000	\$4,000
Total	\$301,758	\$319,165

Motion made by Toby Ferris and seconded by Charlie Bascom: discussion? Vote called in favor and opposed. **Motion carried.**

Article VI: Shall the voters appropriate \$25,324 to the following social service agencies, pursuant to 24 V.S.A. § 2691?

	Approved 2017	Requested 2018
Capstone Community Action		
(Formerly CV Community Action Council	\$400	\$400
CV Council on Aging	\$1,500	\$1,500
Clara Martin Center	\$4,180	\$4,180
The Family Place	\$200	\$200
HCRS	\$2,689	\$2,689
HIV/HCV Resource Center	\$500	\$500
Orange County Parent Child Center	\$1,000	\$1,000
Vermont Association of Conservation Districts	\$100	\$100
Safeline	\$1,000	\$1,000
Stagecoach	\$3,318	\$3,800
Vermont Adult Learning	\$500	\$500
VT Assoc. of the Blind	\$750	\$750
VT Ctr. for Independent Living	\$305	\$305
Visiting Nurses	\$5,876	\$7,000
WR Partnership	\$500	\$500
WC Partners	\$500	\$500
WC Youth Services	\$400	\$400
Total	\$23,718	\$25,324

Motion made by Toby Ferris and seconded by Carrie Ballou: discussion? Pam Frary asked where the money was coming from to fund these increases. Larry Trottier reminded all that it comes from our taxes. Vote called in favor and opposed. **Motion carried.**

Article VII: Shall the voters approve the total general fund expenditures of \$1,188,151 of which \$1,136,106 shall be raised by taxes pursuant to 24 V.S.A. §2644? Moderator Fulcher noted the \$4,000 budget increase and edited the general fund to expenditures to read: **Shall the voters approve the total general fund expenditures of \$1,192,151 of which \$1,140,106 shall be raised by taxes pursuant to 24 V.S.A. § 2644?** Motion made by Toby Ferris and seconded by Hoyt Bingham: discussion? Charlie Bascom motioned for an amendment to add \$500 to the elections budget to continue the town's longtime practice of paying ballot clerks for their service, in opposition to the Board of Civil Authority's recent vote to mandate they volunteer their service, motion seconded. Tim Dreisbach stated that the Board of Civil Authority vote carried, but that the Selectboard had specific line item funds budgeted for that purpose and perhaps it could be revisited at a future meeting. He also reminded everyone that the meetings were public and encouraged folks to attend. Jerry Barcelow moved question. **Shall the voters add \$500 to GFE/Elections Fund for ballot clerks?** Vote called in favor and opposed. **Motion defeated.** Moderator Fulcher then returned to the main motion.

Shall the voters approve the total general fund expenditures of \$1,192,151 of which \$1,140,106 shall be raised by taxes pursuant to 24 V.S.A. § 2644? Vote called in favor and opposed. **Motion carried.**

Article VIII: Shall the voters approve total highway fund expenditures of \$942,600 of which \$647,600 shall be raised by taxes pursuant to 24 V.S.A. § 2644? Motion made by Toby Ferris and seconded by Jim Hudson: questions? None. Vote called in favor and opposed. **Motion carried.**

Article IX: Shall the voters exempt from taxation, the 2.9 acre Paine's Beach recreation area owned by the Heartland Lions Club for a period of five years pursuant to V.S.A. 32 § 3840? Motion made by Walter Hastings and seconded by Alison Gravel: questions? None. Vote called in favor and opposed. **Motion carried.**

Article X: Shall the voters authorize the Treasurer to collect property taxes on or before November 1, 2018 with delinquent taxes subject to interest charges of one percent per month or fraction thereof and eight percent penalty charged against them from the due date? Motion made by Alison Gravel and seconded by Toby Ferris: questions? Pam Frary asked if there was a way to help taxpayers make their payments. LuAnn Bingham, treasurer said the delinquent tax collector accepts partial payments and that most importantly, people need to make sure to file their Vermont homestead exemptions every year with the state. Vote called in favor and opposed. **Motion carried.**

Article XI: To transact any other non-binding business proper to be brought before said meeting?

Motion made and seconded. Both Chris Hudson and Sandy Conrad voiced concerns about our community drug problem. Jeff Barcelow asked for clarification regarding the breakdown of \$50,000 in appropriations transfers that resulted in a \$22,158 budget increase. He also maintained the importance of filing the Vermont homestead forms and that the listers would be available for assistance in filing. Jo Levasseur invited everyone to the Community Thaw event and Pam Levasseur asked what the betterment fund was for. Peg Ainsworth noted it was funded by Vermont Law School and assists with new parks and the food shelf. Barcelow reassured townspeople the common level of appraisal in Royalton was accurate. Jim Hudson thanked road crew. Larry Trottier presented Peg Ainsworth, selectboard member, with chocolates. Ainsworth thanked everyone for allowing her to serve them throughout her joys and sorrows and received her Simon Pierce vase, as she was stepping down from serving for 12 years as a selectboard member.

Motion to adjourn was moved and seconded. **Motion carried.**

Meeting adjourned at: 11:50 a.m.

Registered voters in attendance: 135. Registered voters on checklist: 2,250.

Respectfully submitted:

Karmen M. Bascom, clerk - Allison N. Fulcher, moderator - Alison S. Gravel, justice of the peace



Photo Courtesy of Royalton Memorial Library

Royalton, VT Town Clerk's Office
Received for record
September 13 A.D. 2017
At 10 o'clock 00 minutes A.M.
and Recorded in Book 2010 Page 418
Attest: Rita Hull Asst. Town Clerk

WARNING

The legal voters of the Town of Royalton, Vermont, are hereby notified and warned to meet at the South Royalton School in the Town of Royalton on Tuesday, October 24, 2017, between the hours of seven o'clock (7:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

ARTICLE I

Shall general obligation bonds of the Town of Royalton in an amount not to exceed Seven Hundred Fifty Thousand Dollars (\$750,000), be issued for the purpose of financing the construction of public library improvements, at an estimated cost of Seven Hundred Fifty Thousand Dollars (\$750,000)?

The legal voters of the Town of Royalton are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Town of Royalton are further notified that an informational meeting will be held on Tuesday October 17, 2017 at the Royalton Academy Building in the Town of Royalton at seven o'clock (7:00) in the evening, for the purpose of explaining the proposed improvements and the financing thereof.

Adopted and approved at a regular meeting of the Selectboard of the Town of Royalton duly called, noticed and held on September 12, 2017. Received for record and recorded in the records of the Town of Royalton on September 13, 2017.

ATTEST:

Karmen M. Bascom
Karmen M. Bascom
Town Clerk

x Peggy Ainsworth
Andra L. Conrad
Larry Trotter
Town of Royalton Selectboard
Robert M. D.
Tim C. D.

Article 1

In Favor	374
Opposed	133
Blank	5
Total Votes	512

Town of Royalton Combined Balance Sheet All Fund Types-June 30, 2018							
	Governmental Fund Types					Proprietary Fund Type Enterprise	
	General Fund	Highway Fund	Highway Improvement Fund	Special Revenue Funds	Permanent Trust Funds	Royalton Wastewater Facility	Total
ASSETS							
Cash	1,973	191,981	599,005	781,841	31,979	228,844	1,835,623
Cash due from other funds		0				(25,228)	(25,228)
Investments					1,013,357		1,013,357
Loans Receivable				77,279			77,279
Grants Receivable		16,169	68,189	16,657		210,251	311,266
Delinquent Taxes/Assessments Rec	126,103						126,103
Accounts Receivable-Other	800					126,724	127,524
Accounts Receivable-Town							0
Prepaid Expenses	35,436	13,127		5,488		297	54,348
Inventory		41,693					41,693
Advances to Other Funds				22,840			22,840
Due From Other Funds		161,831		3,530	332		165,693
Total Current Assets	164,312	424,801	667,194	907,635	1,045,668	540,888	3,750,498
Other Assets							
Fixed Assets-net						2,084,156	2,084,156
Total Other Assets						2,084,156	2,084,156
TOTAL ASSETS	164,312	424,801	667,194	907,635	1,045,668	2,625,044	5,834,654
LIABILITIES AND FUND EQUITY							
Liabilities							
Accounts Payable	29,095	47,126	451	6,107	770	1,646	85,195
Cash due to other funds	104,246	0					104,246
Other Receivables							0
Accrued Expenses	3,392	3,168		24		30	6,614
Unearned Grants				2,000			2,000
Deferred Revenue							0
Construction payable						177,578	177,578
Due to other funds				32,869	3,350		36,219
Advances from Other Funds				22,840			22,840
Notes and Bonds payable due within one year						26,456	26,456
Notes and Bonds payable due after one year						1,066,537	1,066,537
Total Liabilities	136,733	50,294	451	63,840	4,120	1,272,247	1,527,685
Deferred inflows of resources				77,279			77,279
Unavailable revenue (Prop taxes /pen/int)	82,195						82,195
Unavailable Revenue Loans							0
Total Deferred inflos of resources	82,195	0		77,279	0	0	159,474
Fund Equity							
Fund Balances							
Non-Spendable					1,036,722		1,036,722
Non-Spendable inventory		41,693					41,693
Non-Spendable prepaids	35,436	13,127		5,488			54,051
Unassigned	(90,052)	319,687		(15,828)		539,212	753,019
Committed			666,743	418,519		813,585	1,898,847
Restricted				358,337	4,826		363,163
Retained Earnings							0
Total retained earnings and fund balances	(54,616)	374,507	666,743	766,516	1,041,548	1,352,797	4,147,495
TOTAL LIABILITIES/FUND EQUITY	164,312	424,801	667,194	907,635	1,045,668	2,625,044	5,834,654

REVENUES AND EXPENDITURES FISCAL YEARS ENDING 06/30/2017 and 06/30/2018							
BUDGET FY 18/19 - PROPOSED BUDGET FY 19/20							
	Actual FY 16/17	Budget FY 16/17	Actual FY17/18	Budget FY17/18	Budget FY18/19	Proposed Budget FY 19/20	INCREASE (DECREASE)
General Fund Revenues	1,287,109	1,127,926	1,193,620	1,165,992	1,267,151	1,271,985	\$ 4,834.00
Total General Fund Revenues	1,287,109	1,127,926	1,193,620	1,165,992	1,267,151	1,271,985	\$ 4,834.00
General Fund Expenses							
Selectboard Office	94,532	99,040	98,595	101,790	106,640	112,845	\$ 6,205.00
Clerk Office	56,605	59,810	55,697	61,142	61,142	62,794	\$ 1,652.00
Treasurer Office	7,794	9,550	9,580	8,950	8,950	8,925	\$ (25.00)
Lister Office	30,161	35,140	31,576	35,140	36,290	39,550	\$ 3,260.00
Delinquent Tax Collector	25,576	20,300	19,925	20,300	23,800	23,800	\$ -
Town Reports	3,364	5,100	3,519	4,000	4,000	4,000	\$ -
Town Operations	187,411	168,850	168,650	177,983	148,915	184,394	\$ 35,479.00
Appropriations	311,531	311,531	325,476	325,476	355,489	373,560	\$ 18,071.00
Town Office Building	35,826	37,680	34,953	34,780	42,020	42,020	\$ -
Planning Commission	4,447	8,610	4,476	8,620	8,831	8,992	\$ 161.00
Meetings and Elections	4,164	6,755	1,923	4,655	7,405	5,150	\$ (2,255.00)
Enforcement	155,982	167,950	180,259	188,650	221,850	236,100	\$ 14,250.00
Recreation-Special Activities	25,118	35,955	28,624	30,700	32,450	31,750	\$ (700.00)
Recreation-Sports Program	5,196	6,885	4,855	6,765	6,965	12,265	\$ 5,300.00
Parks & Streets	33,043	35,700	41,289	36,200	36,200	37,000	\$ 800.00
Town Cemeteries	9,420	8,400	9,293	9,000	10,740	11,000	\$ 260.00
Debt Service	108,286	110,670	110,119	111,841	80,464	77,840	\$ (2,624.00)
Total General Fund Expenses	1,098,456	1,127,926	1,128,808	1,165,992	1,192,151	1,271,985	\$ 79,834.00
Highway Fund Revenues	857,713	853,650	894,258	870,650	792,600	929,050	\$ 136,450.00
Total Highway Fund Revenue	857,713	853,650	894,258	870,650	792,600	929,050	\$ 136,450.00
Highway Fund Expenses							
Labor Operations	263,087	278,700	298,766	280,700	292,700	322,550	\$ 29,850.00
Garage Operations	33,124	37,450	41,555	37,450	37,400	32,000	\$ (5,400.00)
Special Projects	242,600	214,000	227,104	214,000	214,000	154,000	\$ (60,000.00)
Equipment Rental	160,000	160,000	0	0	60,000	160,000	\$ 100,000.00
Materials	233,127	288,500	300,049	263,500	263,500	295,500	\$ 32,000.00
Maintenance of Equipment	75,394	75,000	71,102	75,000	75,000	75,000	\$ -
Total Highway Fund Expenses	1,007,332	1,053,650	938,577	870,650	942,600	1,039,050	\$ 96,450.00

	Town of Royalton				
	General Fund Revenue and Expenditures				
	Budget to Actual 06/30/2018				
	Budget 18/19 and Proposed Budget FY 19/20				
	Budget	Actual	Variance	Budget	Proposed
	FY 17/18	FY 17/18	FY 17/18	FY 18/19	FY 19/20
01 General Fund Revenue					
500 Current Tax Income-General Fund	\$ 1,036,192.00	\$ 1,016,770.82	\$ (19,421.18)	\$ 1,140,106.00	\$ 1,135,585.00
506 Del Tax Interest Earned	\$ 20,000.00	\$ 17,083.90	\$ (2,916.10)	\$ 20,000.00	\$ 20,000.00
507 Del Tax Penalties and Costs (8%)	\$ 16,000.00	\$ 25,329.59	\$ 9,329.59	\$ 16,000.00	\$ 16,000.00
508 State Reimbursements	\$ 50,000.00	\$ 86,798.82	\$ 36,798.82	\$ 50,000.00	\$ 60,000.00
510 Fees	\$ 3,000.00	\$ 74.02	\$ (2,925.98)	\$ 800.00	\$ 200.00
513 Railroad Tax	\$ 2,300.00	\$ 4,486.02	\$ 2,186.02	\$ 4,000.00	\$ 4,000.00
512 State of Vermont	\$ -	\$ 7,365.19	\$ 7,365.19		
514 Refunds and Reimbursements	\$ 2,000.00	\$ 1,591.35	\$ (408.65)	\$ 2,000.00	\$ 2,000.00
515 Clerk Fees	\$ 20,000.00	\$ 18,230.83	\$ (1,769.17)	\$ 20,000.00	\$ 20,000.00
516 Dog Licensing	\$ 1,800.00	\$ 1,476.00	\$ (324.00)	\$ 1,800.00	\$ 1,800.00
517 Liquor Licenses	\$ 700.00	\$ 1,400.00	\$ 700.00	\$ 700.00	\$ 1,200.00
518 Copy Fees	\$ 100.00	\$ -	\$ (100.00)	\$ -	
519 Judicial Fines	\$ 3,000.00	\$ 6,737.03	\$ 3,737.03	\$ 4,000.00	\$ 5,000.00
520 Local Fines	\$ 1,000.00	\$ 397.00	\$ (603.00)	\$ 1,000.00	\$ 1,000.00
521 Interest Earned	\$ 200.00	\$ 67.44	\$ (132.56)	\$ 200.00	\$ 100.00
522 Rec Youth Baseball/Softball Revenues	\$ 1,800.00	\$ 1,565.00	\$ (235.00)	\$ 2,000.00	\$ 1,500.00
523 Youth Soccer Revenue	\$ 500.00	\$ 1,053.00	\$ 553.00	\$ 1,200.00	\$ 1,200.00
524 Rec Youth Basketball Revenues	\$ 900.00	\$ 880.00	\$ (20.00)	\$ 1,000.00	\$ 1,000.00
538 Donations	\$ -	\$ 500.00	\$ 500.00	\$ -	
540 Other Income	\$ 3,500.00	\$ 625.00	\$ (2,875.00)	\$ 300.00	\$ 300.00
545 Special Activity Revenue		\$ 95.00	\$ 95.00	\$ 545.00	\$ 100.00
551 Police Rev (other than fines)	\$ 1,500.00	\$ 1,094.13	\$ (405.87)	\$ 1,500.00	\$ 1,000.00
568 Rec Youth Baseball/Softball Fundraisers	\$ 600.00	\$ -	\$ (600.00)		
570 Rec Youth Basketball Fundraisers	\$ 900.00	\$ -	\$ (900.00)		
TOTAL GENERAL FUND REVENUE	\$ 1,165,992.00	\$ 1,193,620.14	\$ 27,628.14	\$ 1,267,151.00	\$ 1,271,985.00
100 Selectboard Office/Finance Department					
1001 Wages	\$ 5,600.00	\$ 5,600.00	\$ -	\$ 5,600.00	\$ 5,600.00
1002 Town Administrator	\$ 51,500.00	\$ 54,999.90	\$ (3,499.90)	\$ 55,000.00	\$ 58,000.00
1003 Accounting Clerk (s)	\$ 20,000.00	\$ 15,104.77	\$ 4,895.23	\$ 20,000.00	\$ 20,000.00
1004 FICA Match	\$ 5,900.00	\$ 5,719.95	\$ 180.05	\$ 6,200.00	\$ 6,400.00
1005 Medical Insurance	\$ 16,740.00	\$ 15,268.09	\$ 1,471.91	\$ 16,740.00	\$ 19,445.00
1006 Retirement	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 2,200.00	\$ 2,500.00
1007 Mileage	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
1008 Office Supplies	\$ 300.00	\$ 263.17	\$ 36.83	\$ 300.00	\$ 300.00
1009 Telephone	\$ 400.00	\$ 379.47	\$ 20.53	\$ 400.00	\$ 400.00
1017 Education/Meetings	\$ 100.00	\$ 60.00	\$ 40.00	\$ 150.00	\$ 150.00
Total 100 Selectboard Office	\$ 101,790.00	\$ 98,595.35	\$ 3,194.65	\$ 106,640.00	\$ 112,845.00
102 Town Clerk Office					
1002 Wages	\$ 29,994.00	\$ 29,993.81	\$ 0.19	\$ 29,994.00	\$ 29,994.00
1003 Asst	\$ 12,730.00	\$ 11,081.99	\$ 1,648.01	\$ 12,730.00	\$ 13,050.00
1004 FICA Match	\$ 3,268.00	\$ 3,084.16	\$ 183.84	\$ 3,268.00	\$ 3,300.00
1005 Medical Insurance	\$ 10,800.00	\$ 8,279.09	\$ 2,520.91	\$ 10,800.00	\$ 10,800.00
1006 Retirement			\$ -		\$ 1,300.00
1007 Mileage	\$ 200.00	\$ 185.28	\$ 14.72	\$ 200.00	\$ 200.00
1008 Office Supplies	\$ 2,000.00	\$ 1,954.35	\$ 45.65	\$ 2,000.00	\$ 2,000.00
1009 Telephone	\$ 800.00	\$ 794.72	\$ 5.28	\$ 800.00	\$ 800.00
1012 Technology/Computer	\$ 750.00	\$ 149.00	\$ 601.00	\$ 750.00	\$ 750.00
1017 Education/Meetings	\$ 600.00	\$ 175.00	\$ 425.00	\$ 600.00	\$ 600.00
Total 102 Town Clerk Office	\$ 61,142.00	\$ 55,697.40	\$ 5,444.60	\$ 61,142.00	\$ 62,794.00
103 Treasurers Office					
1002 Wages	\$ 5,000.00	\$ 5,050.65	\$ (50.65)	\$ 5,000.00	\$ 5,000.00
1003 Asst Wages	\$ 2,000.00	\$ 1,619.76	\$ 380.24	\$ 2,000.00	\$ 2,000.00
1004 FICA Match	\$ 550.00	\$ 506.37	\$ 43.63	\$ 550.00	\$ 550.00
1007 Mileage	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 50.00
1008 Office Supplies	\$ 500.00	\$ 349.02	\$ 150.98	\$ 500.00	\$ 450.00
1109 Telephone	\$ 400.00	\$ 500.10	\$ (100.10)	\$ 400.00	\$ 525.00
1012 Computer/Technology	\$ 300.00	\$ 1,523.95	\$ (1,223.95)	\$ 300.00	\$ 300.00

	Town of Royalton				
	General Fund Revenue and Expenditures				
	Budget to Actual 06/30/2018				
	Budget 18/19 and Proposed Budget FY 19/20				
	Budget	Actual	Variance	Budget	Proposed
	FY 17/18	FY 17/18	FY 17/18	FY 18/19	FY 19/20
1017 Education/Meetings	\$ 100.00	\$ 30.00	\$ 70.00	\$ 100.00	\$ 50.00
Total 103 Treasurers Office	\$ 8,950.00	\$ 9,579.85	\$ (629.85)	\$ 8,950.00	\$ 8,925.00
104 Listers Office					
1002 Wages	\$ 22,000.00	\$ 20,526.48	\$ 1,473.52	\$ 22,000.00	\$ 26,000.00
1003 Wages 911 Coordinator	\$ -	\$ 584.79	\$ (584.79)	\$ 600.00	\$ 600.00
1004 FICA Match	\$ 1,690.00	\$ 1,618.93	\$ 71.07	\$ 1,690.00	\$ 2,050.00
1007 Mileage	\$ 300.00	\$ 258.19	\$ 41.81	\$ 300.00	\$ 300.00
1008 Office Supplies	\$ 1,000.00	\$ 661.64	\$ 338.36	\$ 1,000.00	\$ 500.00
1009 Telephone	\$ 500.00	\$ 501.01	\$ (1.01)	\$ 500.00	\$ 500.00
1012 Computer/Technology	\$ 3,000.00	\$ 4,387.73	\$ (1,387.73)	\$ 3,000.00	\$ 4,500.00
1013 Subcontract (Reappraisal)	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
1014 Transfer to Reserve Fund 31	\$ 2,650.00	\$ 2,650.00	\$ -	\$ 3,000.00	\$ 3,000.00
1017 Education and Meetings	\$ 2,000.00	\$ 365.00	\$ 1,635.00	\$ 2,000.00	\$ 1,000.00
1020 Postage		\$ 22.10	\$ (22.10)	\$ 200.00	\$ 100.00
Total 104 Listers Office	\$ 35,140.00	\$ 31,575.87	\$ 3,564.13	\$ 36,290.00	\$ 39,550.00
105 Delinquent Tax Collector					
1002 Wages	\$ 16,000.00	\$ 18,011.99	\$ (2,011.99)	\$ 16,000.00	\$ 16,000.00
1004 FICA Match	\$ 1,300.00	\$ 1,377.92	\$ (77.92)	\$ 1,300.00	\$ 1,300.00
1016 Advertising		\$ 534.68	\$ (534.68)	\$ 500.00	\$ 500.00
1024 Legal Fees	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00
Total 105 Del Tax Collector	\$ 20,300.00	\$ 19,924.59	\$ 375.41	\$ 23,800.00	\$ 23,800.00
106 Town Report					
1015 Printing	\$ 3,500.00	\$ 3,293.60	\$ 206.40	\$ 3,500.00	\$ 3,500.00
1020 Postage	\$ 500.00	\$ 225.00	\$ 275.00	\$ 500.00	\$ 500.00
Total 106 Town Report	\$ 4,000.00	\$ 3,518.60	\$ 481.40	\$ 4,000.00	\$ 4,000.00
107 Town Operations					
1007 Mileage (Health Officer)		\$ 43.34	\$ (43.34)	\$ 100.00	\$ -
1008 Supplies	\$ 5,000.00	\$ 3,857.74	\$ 1,142.26	\$ 5,000.00	\$ 5,000.00
1011 Misc. Exp	\$ 1,134.00	\$ 3.90	\$ 1,130.10	\$ 1,200.00	\$ 200.00
1012 Computer/Technology	\$ 9,000.00	\$ 8,557.02	\$ 442.98	\$ 9,000.00	\$ 9,000.00
1013 Contracted Services	\$ 4,000.00	\$ 2,595.65	\$ 1,404.35	\$ 4,000.00	\$ 4,000.00
1014 Transfer to capital imp reserve	\$ 50,000.00	\$ 50,000.00	\$ -		\$ 50,000.00
1014 Transfer to Computer System Upgrade Fund 51			\$ -	\$ 15,000.00	\$ -
1016 Advertising	\$ 1,100.00	\$ 1,118.37	\$ (18.37)	\$ 1,100.00	\$ 1,100.00
1018 Audit Exp	\$ 17,500.00	\$ 17,800.00	\$ (300.00)	\$ 20,500.00	\$ 20,500.00
1019 Insurance	\$ 18,000.00	\$ 18,855.29	\$ (855.29)	\$ 20,000.00	\$ 22,000.00
1020 Postage	\$ 3,000.00	\$ 1,932.20	\$ 1,067.80	\$ 3,000.00	\$ 2,000.00
1022 County Tax	\$ 18,250.00	\$ 18,709.00	\$ (459.00)	\$ 18,860.00	\$ 16,140.00
1023 Dues and Fees(VLCT et al)	\$ 4,200.00	\$ 4,478.00	\$ (278.00)	\$ 4,231.00	\$ 4,348.00
1024 Legal Fees	\$ 8,000.00	\$ 6,292.19	\$ 1,707.81	\$ 8,000.00	\$ 7,000.00
1026 Emergency Mgmt	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1027 E911	\$ 900.00	\$ 302.01	\$ 597.99	\$ 900.00	\$ 350.00
1028 Old Schoolhouse	\$ 1,000.00	\$ 56.55	\$ 943.45	\$ 1,000.00	\$ 200.00
1029 Town House	\$ 1,000.00	\$ 239.40	\$ 760.60	\$ 1,000.00	\$ 500.00
1036 Solid Waste Alliance	\$ 25,900.00	\$ 25,817.39	\$ 82.61	\$ 25,900.00	\$ 25,900.00
1048 Green Up Vermont	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
1071 Rental of Equipment	\$ 3,000.00	\$ 2,550.80	\$ 449.20	\$ 3,000.00	\$ 3,000.00
1073 Stipend Health Officer			\$ -		\$ 4,000.00
1137 Hope Property Exp	\$ 150.00	\$ 493.76	\$ (343.76)	\$ 400.00	\$ 500.00
1215 Old Bank Building	\$ 500.00	\$ 254.99	\$ 245.01	\$ 500.00	\$ 300.00
1600 Inter-fund transfer Out		\$ 59.86	\$ (59.86)		
1607 Green Mtn Economic Dev Dues	\$ 1,383.00	\$ 1,382.50	\$ 0.50	\$ 1,374.00	\$ 1,406.00
1608 Academy Operations	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 5,000.00
1638 Conservation Commission	\$ 200.00	\$ 50.00	\$ 150.00	\$ 150.00	\$ 250.00
Total 107 Town Operations	\$ 177,917.00	\$ 168,649.96	\$ 9,267.04	\$ 148,915.00	\$ 184,394.00
108 Appropriations					
1031 SR Fire Department	\$ 77,250.00	\$ 77,250.00	\$ -	\$ 78,000.00	\$ 96,325.00
1032 Royalton Memorial Library	\$ 58,855.00	\$ 58,855.00	\$ -	\$ 72,855.00	\$ 75,405.00

	Town of Royalton				
	General Fund Revenue and Expenditures				
	Budget to Actual 06/30/2018				
	Budget 18/19 and Proposed Budget FY 19/20				
	Budget	Actual	Variance	Budget	Proposed
	FY 17/18	FY 17/18	FY 17/18	FY 18/19	FY 19/20
1033 Rescue Squad	\$ 152,553.00	\$ 152,553.00	\$ -	\$ 155,210.00	\$ 151,906.00
1034 Band Concert	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00	\$ 2,900.00
1035 Memorial Day	\$ 700.00	\$ 700.00	\$ -	\$ 700.00	\$ 700.00
1011 South Royalton One Planet Program	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,000.00
1037 HIV/HCV Resource Center (Formerly Acorn)	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
1038 CV Community Action	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
1039 CV Council on Aging	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
1040 Clara Martin Center	\$ 4,180.00	\$ 4,180.00	\$ -	\$ 4,180.00	\$ 4,180.00
1041 The Family Place	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
1042 Northern VT Resource Cons & Dev	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
1043 Safeline	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
1044 SR Area Senior Citizens	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
1045 VT Adult Learning	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
1046 VT Assoc of the Blind	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
1047 Ctr for Independent Living	\$ 305.00	\$ 305.00	\$ -	\$ 305.00	\$ 305.00
1049 Visiting Nurse Alliance	\$ 5,876.00	\$ 5,876.00	\$ -	\$ 7,000.00	\$ 7,000.00
1050 WR Partnership	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
1051 Windsor County Partners	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
1052 Windsor County Youth Services	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
1055 Healthcare & Rehab of S VT	\$ 2,689.00	\$ 2,689.00	\$ -	\$ 2,689.00	\$ 2,689.00
1253 Orange County Parent Child Center	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
1245 Stagecoach	\$ 3,318.00	\$ 3,318.00	\$ -	\$ 3,800.00	\$ 3,800.00
1643 Royalton Food Shelf	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
1644 South Royalton School Health Hub	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Total 108 Appropriations	\$ 325,476.00	\$ 325,476.00	\$ -	\$ 355,489.00	\$ 373,560.00
109 Town Office Building					
1002 Wages	\$ 1,500.00	\$ 750.00	\$ 750.00	\$ 1,500.00	\$ 1,500.00
1004 FICA Match	\$ 120.00	\$ 57.37	\$ 62.63	\$ 120.00	\$ 120.00
1008 Supplies	\$ 600.00	\$ 49.20	\$ 550.80	\$ 400.00	\$ 400.00
1013 Contractor Services (Cleaning)	\$ 11,700.00	\$ 11,900.00	\$ (200.00)	\$ 11,700.00	\$ 11,700.00
1013 Contracted Services (Trash removal)	\$ 1,660.00	\$ 2,400.96	\$ (740.96)	\$ 1,800.00	\$ 1,800.00
1056 Assessments	\$ 1,500.00	\$ 407.66	\$ 1,092.34	\$ 2,000.00	\$ 2,000.00
1057 Electricity	\$ 5,000.00	\$ 4,282.44	\$ 717.56	\$ 7,000.00	\$ 7,000.00
1058 Heat	\$ 7,000.00	\$ 7,246.75	\$ (246.75)	\$ 9,000.00	\$ 9,000.00
1059 Repairs/Maintenance	\$ 3,000.00	\$ 4,713.25	\$ (1,713.25)	\$ 4,500.00	\$ 4,500.00
1060 Mowing	\$ 1,200.00	\$ 1,962.00	\$ (762.00)	\$ 2,500.00	\$ 2,500.00
1139 Building Security System	\$ 1,500.00	\$ 1,184.00	\$ 316.00	\$ 1,500.00	\$ 1,500.00
Total 109 Town Office Building	\$ 34,780.00	\$ 34,953.63	\$ (173.63)	\$ 42,020.00	\$ 42,020.00
110 Planning Commission					
1002 Wages	\$ 900.00	\$ 93.50	\$ 806.50	\$ 900.00	\$ 450.00
1003 Flood Zone Administrator	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
1004 FICA Match	\$ 160.00	\$ 5.05	\$ 154.95	\$ 160.00	\$ 130.00
1007 Mileage		\$ 69.45	\$ (69.45)		\$ 100.00
1011 Misc Exp	\$ -	\$ -	\$ -	\$ 100.00	\$ 200.00
1013 Subcontractors	\$ 100.00	\$ -	\$ 100.00	\$ 1,500.00	\$ 430.00
1015 Printing	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 250.00	\$ 1,500.00
1016 Advertising	\$ 500.00	\$ 398.36	\$ 101.64	\$ 350.00	\$ 500.00
1017 Education	\$ 350.00	\$ -	\$ 350.00	\$ 350.00	\$ 350.00
1053 Fees-TROC Dues	\$ 3,910.00	\$ 3,910.00	\$ -	\$ 4,021.00	\$ 4,132.00
Total 110 Planning Commission	\$ 8,620.00	\$ 4,476.36	\$ 4,143.64	\$ 8,831.00	\$ 8,992.00
111 Meetings and Elections					
1004 FICA Match	\$ 155.00	\$ 62.39	\$ 92.61	\$ 155.00	\$ 150.00
1007 Mileage	\$ 300.00		\$ 300.00	\$ 300.00	\$ 300.00
1008 Supplies	\$ 1,000.00	\$ 149.77	\$ 850.23	\$ 2,000.00	\$ 500.00
1011 Misc Exp	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
1015 Printing Exp	\$ 600.00	\$ 99.95	\$ 500.05	\$ 600.00	\$ 1,000.00
1017 Education/Meetings	\$ 600.00	\$ 60.00	\$ 540.00	\$ 600.00	\$ 600.00
1061 Moderator	\$ 300.00	\$ 300.00	\$ -	\$ 450.00	\$ 450.00

	Town of Royalton				
	General Fund Revenue and Expenditures				
	Budget to Actual 06/30/2018				
	Budget 18/19 and Proposed Budget FY 19/20				
	Budget	Actual	Variance	Budget	Proposed
	FY 17/18	FY 17/18	FY 17/18	FY 18/19	FY 19/20
1062 Ballot Clerk	\$ 1,200.00	\$ 950.52	\$ 249.48	\$ 2,500.00	\$ 1,500.00
1063 Presiding Officer Fee	\$ 300.00	\$ 300.00	\$ -	\$ 600.00	\$ 450.00
Total 111 Meetings and Elections	\$ 4,655.00	\$ 1,922.63	\$ 2,732.37	\$ 7,405.00	\$ 5,150.00
112 Enforcement					
1002 Police Wages	\$ 105,300.00	\$ 21,544.99	\$ 83,755.01	\$ 120,000.00	\$ 126,000.00
1003 Data Entry Clerk Wage	\$ 4,700.00	\$ 541.87	\$ 4,158.13	\$ 15,600.00	\$ 15,600.00
1004 FICA Match	\$ 8,400.00	\$ 1,685.56	\$ 6,714.44	\$ 10,400.00	\$ 10,850.00
1005 Medical Insurance	\$ 12,000.00	\$ 1,504.80	\$ 10,495.20	\$ 29,000.00	\$ 6,900.00
1006 Retirement	\$ 2,400.00	\$ 300.00	\$ 2,100.00	\$ 4,200.00	\$ 4,500.00
1007 Mileage	\$ 200.00	\$ 40.88	\$ 159.12	\$ 200.00	\$ 100.00
1008 Supplies/Tools	\$ 1,500.00	\$ 657.23	\$ 842.77	\$ 1,500.00	\$ 2,300.00
1009 Telephone/Cell Phones	\$ 2,700.00	\$ 3,778.16	\$ (1,078.16)	\$ 1,000.00	\$ 3,800.00
1012 Computer/Technology	\$ 2,000.00	\$ 7,881.67	\$ (5,881.67)	\$ 2,000.00	\$ 2,000.00
1013 Subcontractors and Consultants		\$ 68,007.90	\$ (68,007.90)		
1015 Printing	\$ 200.00	\$ 184.00	\$ 16.00	\$ 200.00	\$ 200.00
1016 Advertising		\$ 1,697.13	\$ (1,697.13)		\$ -
1017 Education	\$ 1,500.00	\$ 381.50	\$ 1,118.50	\$ 1,500.00	\$ 1,500.00
1647 Training Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
1019 Insurance Property and WC	\$ 14,000.00	\$ 14,995.91	\$ (995.91)	\$ 18,000.00	\$ 18,000.00
1023 Fees	\$ 50.00	\$ 64.00	\$ (14.00)	\$ 50.00	\$ 150.00
1059 Maintenance (Vehicle Equipment)	\$ 10,000.00	\$ 12,536.39	\$ (2,536.39)	\$ 5,000.00	\$ 10,000.00
1066 Uniforms	\$ 1,200.00	\$ 1,379.94	\$ (179.94)	\$ 1,200.00	\$ 1,200.00
1067 Equipment	\$ 2,000.00	\$ 9,741.53	\$ (7,741.53)	\$ 2,000.00	\$ 4,000.00
1068 Dog Control	\$ 1,500.00	\$ 595.43	\$ 904.57	\$ 1,000.00	\$ 1,000.00
1073 Stipend (Constable)	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
1112 Fuel (Vehicles)	\$ 6,000.00	\$ 1,611.62	\$ 4,388.38	\$ 6,000.00	\$ 8,000.00
1225 Police vehicle reserve	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 15,000.00
1639 Vehicle Purchase	\$ 13,000.00	\$ 31,128.30	\$ (18,128.30)	\$ -	
Total 112 Public Enforcement	\$ 188,650.00	\$ 180,258.81	\$ 8,391.19	\$ 221,850.00	\$ 236,100.00
Recreation Expenses					
113 Recreation Commission (Special Activities)					
1002 Special Activities Wages	\$ 8,200.00	\$ 8,327.79	\$ (127.79)	\$ 8,200.00	\$ 8,200.00
1004 FICA Match	\$ 650.00	\$ 627.29	\$ 22.71	\$ 650.00	\$ 650.00
1008 Supplies	\$ 500.00	\$ 115.07	\$ 384.93	\$ 500.00	\$ 500.00
1019 Insurance	\$ 600.00	\$ 660.40	\$ (60.40)	\$ 600.00	\$ 600.00
1023 Dues/fees/licenses	\$ 1,000.00	\$ 75.00	\$ 925.00	\$ 1,000.00	\$ 500.00
1056 Assessment (Water for Hope Property)	\$ -	\$ 50.00	\$ (50.00)	\$ -	\$ 50.00
1059 Repair/Maintenance	\$ 7,000.00	\$ 4,872.55	\$ 2,127.45	\$ 7,000.00	\$ 5,000.00
1060 Mowing	\$ 7,000.00	\$ 7,637.00	\$ (637.00)	\$ 8,000.00	\$ 9,200.00
1071 Equipment Rental	\$ 1,500.00	\$ 2,267.30	\$ (767.30)	\$ 1,500.00	\$ 1,500.00
1072 Special Activities Supplies	\$ 1,000.00	\$ 1,536.64	\$ (536.64)	\$ 2,000.00	\$ 2,550.00
1078 Concerts	\$ 3,000.00	\$ 2,455.00	\$ 545.00	\$ 3,000.00	\$ 3,000.00
1079 Equipment Purchases	\$ 250.00	\$ -	\$ 250.00		
113 Total Recreation Commission (Special Activities)	\$ 30,700.00	\$ 28,624.04	\$ 2,075.96	\$ 32,450.00	\$ 31,750.00
114 Recreation Sports Program					
1002 Wages	\$ 800.00	\$ 500.00	\$ 300.00	\$ 800.00	\$ 800.00
1004 FICA Match	\$ 65.00	\$ 38.25	\$ 26.75	\$ 65.00	\$ 65.00
1008 Supplies	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
1073 Stipends	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ 1,600.00
1096 Refunds and Reimbursements	\$ -	\$ 40.00	\$ (40.00)		\$ -
1609 Youth Baseball/Softball Expenses	\$ 2,500.00	\$ 3,246.83	\$ (746.83)	\$ 2,500.00	\$ 2,500.00
1610 Youth Soccer Expenses	\$ 1,000.00	\$ 938.59	\$ 61.41	\$ 1,000.00	\$ 1,000.00
1611 Youth Basketball Expenses	\$ 1,000.00		\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
1622 Babe Ruth	\$ 1,000.00	\$ 91.00	\$ 909.00	\$ 1,000.00	\$ 1,000.00
Ice Rink Improvements			\$ -		\$ 2,000.00
Soccer Camp			\$ -		\$ 1,000.00
Summer Basketball Camp			\$ -		\$ 1,000.00
Total 114 Rec Sports Program	\$ 6,765.00	\$ 4,854.67	\$ 1,910.33	\$ 6,965.00	\$ 12,265.00

	Town of Royalton				
	General Fund Revenue and Expenditures				
	Budget to Actual 06/30/2018				
	Budget 18/19 and Proposed Budget FY 19/20				
	Budget	Actual	Variance	Budget	Proposed
	FY 17/18	FY 17/18	FY 17/18	FY 18/19	FY 19/20
116 Parks & Streets					
1059 Repairs/Maintenance	\$ 3,000.00	\$ 5,600.50	\$ (2,600.50)	\$ 3,000.00	\$ 3,000.00
1060 Mowing	\$ 8,500.00	\$ 11,905.00	\$ (3,405.00)	\$ 8,500.00	\$ 12,000.00
1071 Rental of Equipment	\$ 700.00	\$ 1,925.00	\$ (1,225.00)	\$ 700.00	\$ 2,000.00
1083 Street Lights	\$ 24,000.00	\$ 21,858.62	\$ 2,141.38	\$ 24,000.00	\$ 20,000.00
Total 116 Parks & Streets	\$ 36,200.00	\$ 41,289.12	\$ (5,089.12)	\$ 36,200.00	\$ 37,000.00
117 Town Supported Cemeteries					
1059 Repairs/Maintenance	\$ 200.00	\$ 25.00	\$ 175.00		
1084 North Royalton Cemetery	\$ 3,200.00	\$ 5,010.00	\$ (1,810.00)	\$ 2,900.00	\$ 3,000.00
1085 Broad Brook (Powers) Cemetery	\$ 4,300.00	\$ 1,552.50	\$ 2,747.50	\$ 4,020.00	\$ 4,000.00
1086 Hickey Cemetery	\$ 900.00	\$ 2,140.00	\$ (1,240.00)	\$ 900.00	\$ 1,050.00
1087 Metcalf Cemetery	\$ 250.00	\$ 480.00	\$ (230.00)	\$ 250.00	\$ 250.00
1088 Perrin#1 Cemetery	\$ 50.00	\$ 25.00	\$ 25.00	\$ 20.00	\$ 50.00
1089 Perrin#2 Cemetery	\$ 50.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00
1097 Howard Lot	\$ 50.00	\$ 35.00	\$ 15.00	\$ 50.00	\$ 50.00
1098 Lindley Lot			\$ -	\$ 50.00	\$ 50.00
1099 Haven Cemetery			\$ -	\$ 2,500.00	\$ 2,500.00
Total 117 Town Supported Cemeteries	\$ 9,000.00	\$ 9,292.50	\$ (292.50)	\$ 10,740.00	\$ 11,000.00
118 Debt Service					
1200 Interest on Long Term Debt	\$ 9,600.00	\$ 5,236.21	\$ 4,363.79	\$ 9,600.00	\$ 9,600.00
1201 Chelsea Street Bridge	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00
1204 Short Term Interest		\$ 1,672.87	\$ (1,672.87)	\$ -	\$ -
1619 Transfer out to Fund #26 (RLF Crawford Property)	\$ 22,600.00	\$ 22,600.00	\$ -	\$ 22,600.00	\$ 240.00
1629 VEDA Loan Crawford AutoLand	\$ 2,850.00	\$ 2,819.16	\$ 30.84	\$ 714.00	\$ -
1633 Transfer out to Fund # 21 (RLF Police Vehicle)	\$ 5,620.00	\$ 6,479.92	\$ (859.92)	\$ -	\$ -
1631 Transfer out to Fund # 26 (FEMA Storm Irene Debt)	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -
1640 Transfer out to Fund # 45 (FEMA Buyout Properties)	\$ 1,171.00	\$ 1,170.55	\$ 0.45		\$ -
1200 Royalton Memorial Library Loan		\$ -	\$ -	\$ 17,550.00	\$ 38,000.00
1600 Interfund transfer Out		\$ 140.33	\$ (140.33)		
Total 118 Debt Service	\$ 111,841.00	\$ 110,119.04	\$ 1,721.96	\$ 80,464.00	\$ 77,840.00
TOTAL Expenditures	\$ 1,165,926.00	\$ 1,128,808.42	\$ 37,117.58	\$ 1,192,151.00	\$ 1,271,985.00
Net Income (Loss) for FY 17/18		\$ 64,811.73			\$ -
General Fund Balance as of 06/30/2018 (Deficit)		(\$54,616.00)			



Photo Courtesy of Jeff Barcelow

Town of Royalton Highway Budget to Actual 17/18 Budget 18/19 and Proposed Budget 19/20					
	Budget FY 17/18	Actual FY 17/18	Variance FY 17/18	Budget FY 18/19	Proposed Budget FY 19/20
02 Highway Fund Revenue					
511 Current Tax Income	725,650.00	725,650.00	-	647,600.00	794,050.00
514 Refunds & Reimbursements		84.98	84.98		
521 Interest Earned	-	1,898.17	1,898.17		
526 Highway State Aid	145,000.00	147,753.35	2,753.35	145,000.00	145,000.00
533 Revenue from Sales			-		
537 Grant Bond Income		16,168.79	16,168.79		
552 Insurance Proceeds		5,702.40	5,702.40		
900 Interfund Transfer In			-		
Total Highway Fund Revenue	870,650.00	897,257.69	26,607.69	792,600.00	939,050.00
02 Highway Fund Expenses					
119 Labor Operations					
1001 Supervisory Wages	\$ 42,000.00	\$ 21,491.00	\$ 20,509.00	\$ -	
1065 Supervisory Overtime	\$ 6,000.00	\$ 1,681.51	\$ 4,318.49	\$ -	
1002 Highway Crew Wages	\$ 143,000.00	\$ 172,671.79	\$ (29,671.79)	\$ 185,000.00	\$ 190,000.00
1081 Highway Crew Overtime	\$ 18,000.00	\$ 31,835.05	\$ (13,835.05)	\$ 24,000.00	\$ 35,000.00
1004 FICA Match	\$ 16,000.00	\$ 16,957.63	\$ (957.63)	\$ 16,000.00	\$ 17,250.00
1005 Medical Insurance	\$ 30,000.00	\$ 30,942.08	\$ (942.08)	\$ 42,000.00	\$ 47,000.00
1006 Retirement Benefits	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00	\$ 9,800.00
1007 Mileage	\$ 500.00	\$ 176.70	\$ 323.30	\$ 500.00	\$ 500.00
1008 Supplies	\$ 150.00	\$ 58.40	\$ 91.60	\$ 150.00	\$ 150.00
1011 Misc Exp	\$ 150.00	\$ 155.00	\$ (5.00)	\$ 150.00	\$ 150.00
1016 Advertising	\$ 150.00	\$ 903.58	\$ (753.58)	\$ 150.00	\$ 150.00
1017 Education	\$ 150.00	\$ 30.00	\$ 120.00	\$ 150.00	\$ 150.00
1019 Insurance	\$ 16,000.00	\$ 17,439.63	\$ (1,439.63)	\$ 16,000.00	\$ 18,000.00
1023 Dues Fees and Permits	\$ 2,000.00	\$ 240.00	\$ 1,760.00	\$ 2,000.00	\$ 1,400.00
1066 Uniforms	\$ 3,000.00	\$ 2,384.08	\$ 615.92	\$ 3,000.00	\$ 3,000.00
119 Total Labor Operations	\$ 280,700.00	\$ 298,766.45	\$ (18,066.45)	\$ 292,700.00	\$ 322,550.00
120 Garage Operations					
1008 Supplies	\$ 4,000.00	\$ 3,216.58	\$ 783.42	\$ 4,000.00	\$ 4,000.00
1009 Telephone	\$ 1,000.00	\$ 702.37	\$ 297.63	\$ 1,000.00	\$ 1,000.00
1012 Computer/Technology	\$ -	\$ 1,843.85	\$ (1,843.85)	\$ -	\$ 800.00
1013 SubContractors and Consultants	\$ -	\$ 8,142.54	\$ (8,142.54)		
1016 Advertising	\$ 200.00	\$ 53.94	\$ 146.06	\$ -	\$ 200.00
1019 Insurance	\$ 14,000.00	\$ 13,294.05	\$ 705.95	\$ 14,000.00	\$ 14,000.00
1056 Assessments	\$ 250.00	\$ 400.00	\$ (150.00)	\$ 400.00	\$ -
1057 Electricity	\$ 3,000.00	\$ 2,732.35	\$ 267.65	\$ 3,000.00	\$ 3,000.00
1058 Heat	\$ 12,000.00	\$ 5,873.24	\$ 6,126.76	\$ 12,000.00	\$ 6,000.00
1059 Repairs/Maintenance	\$ 3,000.00	\$ 5,296.00	\$ (2,296.00)	\$ 3,000.00	\$ 3,000.00
120 Total Garage Operations	\$ 37,450.00	\$ 41,554.92	\$ (4,104.92)	\$ 37,400.00	\$ 32,000.00
121 Special Projects					
1013 Sub/Consultants		\$ 1,850.00	\$ (1,850.00)		
1014 Capital Imp Reserve	\$ 210,000.00	\$ 210,000.00	\$ -	\$ 210,000.00	\$ 150,000.00
1024 Legal Fees	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
1091 Paving Sidewalk Guardrail	\$ -	\$ 9,604.00	\$ (9,604.00)	\$ -	\$ -
1636 Shed Project	\$ -	\$ 5,650.00	\$ (5,650.00)	\$ -	\$ -
121 Total Special Projects	\$ 214,000.00	\$ 227,104.00	\$ (13,104.00)	\$ 214,000.00	\$ 154,000.00
122 Equipment Rental					
Transfer to Fund # 42 For Equipment Reserve				\$ 60,000.00	\$ 160,000.00
122 Total Equipment Rental	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 160,000.00
123 Materials					
1011 Misc Exp	\$ 1,000.00	\$ 528.58	\$ 471.42	\$ 1,000.00	\$ 1,000.00
1013 Subcontracts	\$ 4,000.00	\$ 2,293.75	\$ 1,706.25	\$ 4,000.00	\$ 4,000.00
1071 Rental of Equipment	\$ 40,000.00	\$ 36,142.73	\$ 3,857.27	\$ 40,000.00	\$ 40,000.00
1100 Radio Equipment	\$ 1,000.00	\$ 1,392.50	\$ (392.50)	\$ 1,000.00	\$ 1,000.00

Town of Royalton Highway Budget to Actual 17/18 Budget 18/19 and Proposed Budget 19/20					
	Budget FY 17/18	Actual FY 17/18	Variance FY 17/18	Budget FY 18/19	Proposed Budget FY 19/20
1112 Fuel, oil, grease	\$ 55,000.00	\$ 62,944.30	\$ (7,944.30)	\$ 55,000.00	\$ 55,000.00
1113 Salt	\$ 19,000.00	\$ 34,653.62	\$ (15,653.62)	\$ 19,000.00	\$ 30,000.00
1114 Sand	\$ 24,000.00	\$ 36,390.40	\$ (12,390.40)	\$ 24,000.00	\$ 35,000.00
1115 Gravel	\$ 35,000.00	\$ 19,352.00	\$ 15,648.00	\$ 35,000.00	\$ 35,000.00
1116 Crawford Pit	\$ 6,500.00	\$ 6,665.50	\$ (165.50)	\$ 6,500.00	\$ 6,500.00
1117 Cold Patch	\$ 2,000.00	\$ 823.86	\$ 1,176.14	\$ 2,000.00	\$ 2,000.00
1119 Hardpack	\$ 3,000.00	\$ 2,912.00	\$ 88.00	\$ 3,000.00	\$ 3,000.00
1120 Calcium Chloride	\$ 15,000.00	\$ 16,837.65	\$ (1,837.65)	\$ 15,000.00	\$ 15,000.00
1121 Culverts	\$ 5,000.00	\$ 5,427.20	\$ (427.20)	\$ 5,000.00	\$ 5,000.00
1122 Other materials	\$ 3,000.00	\$ 6,878.54	\$ (3,878.54)	\$ 3,000.00	\$ 3,000.00
1217 2 1/4 Plantmix	\$ 20,000.00	\$ 28,179.00	\$ (8,179.00)	\$ 15,000.00	\$ 5,000.00
1218 Street signs	\$ 5,000.00	\$ 1,240.06	\$ 3,759.94	\$ 5,000.00	\$ 5,000.00
1236 1 1/4 Plant Mix	\$ 25,000.00	\$ 37,387.50	\$ (12,387.50)	\$ 30,000.00	\$ 35,000.00
1237 7' Plant Mix	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
123 Total Materials	\$263,500.00	\$300,049.19	\$ (36,549.19)	\$ 263,500.00	\$ 295,500.00
124 Maintenance of Equipment					
1011 Equipment Miscellaneous	\$ 14,000.00	\$ 14,196.05	\$ (196.05)	\$ 14,000.00	\$ 14,000.00
1105 2013 Freightliner	\$ 6,500.00	\$ 9,516.19	\$ (3,016.19)	\$ 6,500.00	\$ -
1108 Chipper	\$ 1,025.00	\$ 645.05	\$ 379.95	\$ 1,025.00	\$ 1,025.00
1214 05 Cat 143H Grader	\$ 11,225.00	\$ 3,773.20	\$ 7,451.80	\$ 11,225.00	\$ 11,225.00
1230 05 Roadside Mower	\$ 3,500.00	\$ 6,537.96	\$ (3,037.96)	\$ 3,500.00	\$ 3,500.00
1242 08 Komatsu WA250-6 Fr Ldr	\$ 5,025.00	\$ 2,521.84	\$ 2,503.16	\$ -	\$ -
1246 Leaf Vacuum	\$ 1,025.00	\$ -	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00
1251 2010 JD 310 Backhoe Ldr	\$ 3,075.00	\$ 187.00	\$ 2,888.00	\$ 3,075.00	\$ 3,075.00
1615 John Deere Snowblower/sweeper	\$ 3,000.00	\$ 1,979.47	\$ 1,020.53	\$ 3,000.00	\$ 3,000.00
1621 2012 Dodge Ram 5500	\$ 5,000.00	\$ 8,456.57	\$ (3,456.57)	\$ 5,000.00	\$ 5,000.00
1628 2014 Freightliner L7500	\$ 5,000.00	\$ 5,604.34	\$ (604.34)	\$ 5,000.00	\$ 5,000.00
1630 2015 Freightliner L7500	\$ 5,000.00	\$ 8,065.62	\$ (3,065.62)	\$ 5,000.00	\$ 5,000.00
1634 2017 Intl Truck	\$ 6,500.00	\$ 4,738.07	\$ 1,761.93	\$ 6,500.00	\$ 6,500.00
1635 2016 Dodge Ram 5500	\$ 5,125.00	\$ 3,905.71	\$ 1,219.29	\$ 5,125.00	\$ 5,125.00
1637 1997 Ford F45 Bucket Truck		\$ 458.61	\$ (458.61)	\$ -	\$ -
1641 2018 Komatsu WA270 Front Loader		\$ 516.66	\$ (516.66)	\$ 5,025.00	\$ 5,025.00
1646 2019 Freightliner					\$ 6,500.00
124 Total Maintenance of Equipment	\$ 75,000.00	\$ 71,102.34	\$ 3,897.66	\$ 75,000.00	\$ 75,000.00
Total Highway Fund Expense	\$870,650.00	\$938,576.90	\$ (67,926.90)	\$ 942,600.00	\$ 1,039,050.00
Net Income (Loss) for FY 17/18		\$ (41,319.21)			
Highway Fund Balance as of 06/30/2018		\$374,507.00			



Photo Courtesy of Royalton Green Up Committee

Royalton Wastewater Treatment Facility

This past year was a busy year with the completion of the construction upgrades to the facilities. Now we are fine tuning the operations and the treatment system with the new equipment that was been installed. This is a process to achieve the most effective treatment. Simon Operation Services will continue to operate and maintain the system to its full potential for the town.

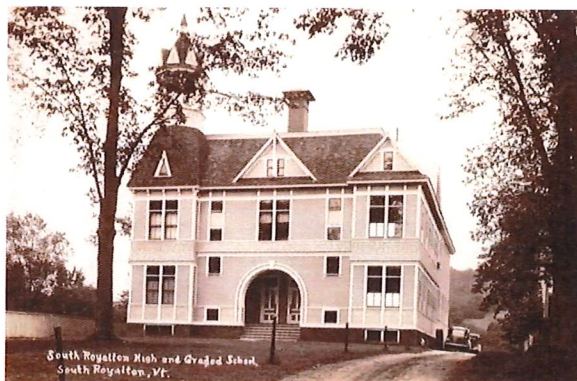
-The Wastewater Operations Team of Simon Operation Services, Inc.

Town Of Royalton Royalton Wastewater Facility Budget to Actual FY 17/18 Budget FY 18/19 and Proposed Budget 19/20					
	Budget FY 17/18	ACTUAL FY 17/18	Variance FY 17/18	Budget FY 18/19	Proposed Budget FY 19/20
Royalton WW Facility Revenues					
USDA Loan Payment (P&I)				50,900.00	50,900.00
510 Fees		100.00	100.00		
528 Usage fees	176,250.00	164,269.83	(11,980.17)	127,850.00	157,595.00
530 Interest on del usage fees		3,060.71	3,060.71		
531 Delinquent Penalties		1,791.15	1,791.15		
533 Revenue From Sales		2,500.00	2,500.00		
562 Service Fees	7,350.00	7,455.00	105.00	7,350.00	7,350.00
583 USDA Loan Revenue	-	51,001.17	51,001.17		
Total Revenues	183,600.00	230,177.86	46,577.86	186,100.00	215,845.00
Royalton WW Facility Expenses					
1002 Wages	2,770.00	1,402.25	1,367.75	2,770.00	2,770.00
1004 FICA Match	230.00	107.30	122.70	230.00	230.00
1009 Telephone	950.00	1,179.52	(229.52)	950.00	1,200.00
1011 Misc. Exp	200.00	-	200.00	200.00	200.00
1013 Subcontracts/Consultants	68,900.00	61,462.56	7,437.44	68,900.00	67,200.00
1014 Transfers to reserve accounts	48,000.00	48,000.00	-		
Capital Improvement/Lagoon Reserve					
1019 Insurance	1,600.00	1,183.38	416.62	1,600.00	1,600.00
1021 Interest		12,442.50	(12,442.50)		
1023 Dues/fees/licenses	800.00	740.00	60.00	800.00	800.00
1056 Water Assessments		103.20	(103.20)		-
1057 Electricity	12,150.00	23,319.36	(11,169.36)	12,150.00	20,000.00
1058 Heat	12,150.00	3,283.56	8,866.44	12,150.00	4,300.00
1059 Plant Repairs/Maintenance	7,000.00	6,458.31	541.69	7,000.00	7,000.00
1079 Equipment Purchases	2,000.00	-	2,000.00	2,000.00	2,000.00
1133 Sewer Study Expenses	5,000.00	-	5,000.00	5,000.00	-
1200 Interest on Long Term Debt				24,445.00	24,445.00
1210 Testing		1,117.75	(1,117.75)	1,200.00	1,200.00
1211 System repairs/maintenance	5,900.00	2,473.64	3,426.36	5,900.00	5,900.00
1212 Equipment repairs/maintenance	1,000.00	-	1,000.00	1,000.00	1,000.00
1400 Depreciation*	11,000.00	39,465.29	(28,465.29)	11,000.00	76,000.00
1600 Interfund transfer Out		13,007.50	(13,007.50)		
Total Operating Expenses	179,650.00	215,746.12	(36,096.12)	157,295.00	215,845.00

Royalton Academy Building

The Royalton Academy Building continues to serve our community well. There is office space available to rent. The building can be rented for special events by calling Town Treasurer LuAnn Bingham at 802-763-7441. For any questions regarding the Academy Building, please contact Building Manager, Sandy Conrad at 802-565-0401. The Selectboard's goal is to make the building self-supportive.

Town Of Royalton Royalton Academy Building FY 17/18 Budget to Actual FY 18/19 Budget and Proposed 18/20 Budget					
	FY 17/18 Budget	Actual FY 17/18	Variance FY 17/18	FY 18/19 Budget	Proposed FY 19/20 Budget
Revenues					
514 Refunds					
534 Lease Income	\$25,000.00	\$ 19,167.80	\$ 5,832.20	\$26,000.00	\$23,000.00
536 Hourly Rental Income	\$ 6,000.00	\$ 4,806.25	\$ 1,193.75	\$ 6,000.00	\$ 6,000.00
900 Town Subsidy	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 5,000.00
Total Academy Revenue	\$34,000.00	\$ 26,974.05	\$ 7,025.95	\$35,000.00	\$34,000.00
Expenditures					
1002 Wages	\$ 2,916.00	\$ 1,910.25	\$ 1,005.75	\$ 4,500.00	\$ 4,500.00
1004 FICA Match	\$ 250.00	\$ 159.33	\$ 90.67	\$ 350.00	\$ 350.00
1008 Supplies	\$ 500.00	\$ 887.91	\$ (387.91)	\$ 750.00	\$ 600.00
1009 Telephone	\$ 1,000.00	\$ 919.00	\$ 81.00	\$ 1,000.00	\$ 520.00
1011 Misc Expense		\$ 3.00	\$ (3.00)		
1014 Transfer to Reserve	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
1019 Insurance	\$ 2,500.00	\$ 1,966.26	\$ 533.74	\$ 2,500.00	\$ 2,500.00
1057 Electricity	\$ 5,000.00	\$ 3,464.23	\$ 1,535.77	\$ 5,000.00	\$ 4,000.00
1058 Heat	\$ 5,000.00	\$ 5,305.97	\$ (305.97)	\$ 5,000.00	\$ 5,000.00
1059 Repairs/Maintenance	\$10,000.00	\$ 7,923.02	\$ 2,076.98	\$10,000.00	\$ 7,500.00
1060 Mowing	\$ 1,000.00	\$ 1,386.00	\$ (386.00)	\$ 1,000.00	\$ 1,000.00
1248 Snow removal	\$ 350.00	\$ 172.50	\$ 177.50	\$ 350.00	\$ 300.00
Total Academy Expenses	\$29,016.00	\$ 24,597.47	\$ 4,418.53	\$30,950.00	\$26,270.00



South Royalton High and Graded School
South Royalton, VT.

F. W. Tuttle, Photo, Bethel VT.

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LONG TERM LIABILITIES-June 30, 2018

Vermont Municipal Bond Bank, bond payable,
Interest at 2.75%, interest paid semiannually,
Principal of \$30,000 due on December 1st
Of each year until 2018, then \$25,000 due
On December 1st of each year until 2022,
Originally borrowed \$580,000 on June 14, 2002,
For replacement of Chelsea Street Bridge. \$ 130,000

VT Economic Development Authority, Loan Payable,
Interest at approx. 1%, interest and principal on the
Loan amount of \$11,000. Paid monthly from Sept 2014 until Aug 2019
Borrowed on Aug 20, 2013, for a project on Crawford
Auto land Lane. \$ 953

Bond Payable U.S. Department of Agriculture, interest at 3.125%
Annual principal payments of \$20,000 until February 2046.
Semiannual interest payments due February 1 and August 1
Used to finance new town office building. \$ 560,000

Note Payable Vermont Environmental Protection Agency 2.25% interest,
Semi-annual principal and interest payments of \$25,450 beginning
May 2018 through November 2047 \$ 1,092,993

Total long-term liabilities \$ 1,783,946



Photo Courtesy of Kerri Rogers

TOWN OF ROYALTON COMBINING BALANCE SHEET SPECIAL REVENUE FUNDS June 30, 2018										
Fund No	Academy Operations 19	Academy Cap Imp 20	Revolving Loan 21	Reappraisal Reserve 23	Highway Equipment 24	Gravel Pit Closure 25	Community Betterment 28	Tax Map SRF 31	Restoration SRF 33	Subtotal
ASSETS										
Cash	725	1,064	160,377	114,185	154,941	41,966	61,623	4,554	13,031	552,466
Advance from Other Funds							3,530			3,530
Due from other funds										0
Advances to other Funds -Restricted			22,840							22,840
Investments										0
Loans Receivable			77,279							77,279
Grant Receivable										0
Prepaid Expenses	488						5,000			5,488
Total Assets	1,213	1,064	260,496	114,185	154,941	41,966	70,153	4,554	13,031	661,603
LIABILITIES AND FUND BALANCES										
Liabilities										0
Cash Overdraft										0
Cash Due to Other funds	8,825									8,825
Accrued Payroll	24									24
Unearned Grant										0
Due to Other Funds										0
Accounts Payable	317			70			1,059			1,446
Notes Payable										0
Total Liabilities	9,166	0	0	70	0	0	1,059	0	0	10,295
Deferred Inflows of resources			77,279							77,279
Unavailable Revenue (Loans)										0
Total Deferred Inflows of Resources	0	0	77,279	0	0	0	0	0	0	77,279
Fund Balances										
Non Spendable Prepaid	488						5,000			5,488
Committed		1,064					64,094			65,158
Restricted			183,217	114,115	154,941	41,966		4,554	13,031	511,824
Unassigned	(8,441)									(8,441)
Total fund balances	(7,953)	1,064	183,217	114,115	154,941	41,966	69,094	4,554	13,031	574,029
Total liabilities and fund balances	1,213	1,064	260,496	114,185	154,941	41,966	70,153	4,554	13,031	661,603

TOWN OF ROYALTON COMBINING BALANCE SHEET SPECIAL REVENUE FUNDS June 30, 2018																		
Fund No	Capital Projects 35	Misc Grants 40	Lister Hwy Educa 41	Hwy Imp 42	Coogan Fund 43	Gravel Pit Operation 46	ISF	FEIMA Buyout Program 26	Library Project 45	Sidewalk Study 50	Subtotal	Total						
ASSETS													52					
Cash	87,403	2,000	860		594	133,857			4,661		229,375	781,841						
Advance from Other Funds											0	3,530						
Due from other funds											0	0						
Advances to other Funds -Restricted											0	22,840						
Investments											0	0						
Loans Receivable											0	77,279						
Grant Receivable		14,327							2,330		16,657	16,657						
Prepaid Expenses											0	5,488						
Total Assets	87,403	16,327	860	0	594	133,857	0	0	6,991	0	246,032	907,635						
LIABILITIES AND FUND BALANCES																		
Liabilities											0	0						
Cash Overdraft											0	0						
Cash Due to Other funds	22,840								3,866		26,706	35,531						
Accrued Payroll											0	24						
Unearned Grant		2,000									2,000	2,000						
Due to Other Funds		17,848									20,178	20,178						
Accounts Payable											4,661	6,107						
Notes Payable											0	0						
Total Liabilities	22,840	19,848	0	0	0	0	0	0	3,866	6,991	53,545	63,840						
Fund Balances																		
Unassigned											0	0						
Committed											0	77,279						
Restricted											0	0						
	64,563	(3,521)				133,857					(3,521)	1,967						
											198,420	263,578						
			860		594						1,454	513,278						
									(3,866)		(3,866)	(12,307)						
Total fund balances	64,563	(3,521)	860	0	594	133,857	0	0	0	0	192,487	766,516						
Total liabilities and fund balances	87,403	16,327	860	0	594	133,857	0	0	0	6,991	246,032	907,635						

Statement of Revenues, Expenditures and Changes in Fund Balances from Cash Transactions Special Revenue Funds FY 17/18 Ending June 30, 2018													
	Royalton WW Lagoon	Facility Improv	Academy Operating	Building Cap Imp	Revolving Loan Fund	Respairst Reserve Fund	Highway Equipment Fund	Community Development Fund	Pit Closure Crawford	Community Betterment	Parcel Mapping	Sub Total	
Fund No	4	5	19	20	21	23	24	29	25	28	31		
Revenue													
Refunds/Reimb												0	
Rental Income-Bldg			23,974									23,974	
Rental Income-Equip												0	
Investment Income	514	947										3,864	
Loan repayments					4,970	921	1,482					4,970	
Interest on Loans												0	
Intergovernmental						11,424						11,424	
Revenue from sales												0	
Donations												0	
Security Deposit										38,131		38,131	
Miscellaneous/Fees									6,665			6,665	
Loan Proceeds												0	
Grant/Bond Income												0	
Total Revenue	514	947	23,974	0	4,970	12,345	1,482	0	6,665	38,131	0	89,028	
Expenditures													
Capital/Program Expense	179,862	13,531										318,886	
General Government			24,097			70	118,390			7,103		47,774	
Other Services					78,500					21,404	2,203	78,500	
Debt Service												0	
Principal												0	
Interest												0	
Accounts Payable												0	
Total Expenditures	179,862	13,531	24,097	0	78,500	70	118,390	0	0	28,507	2,203	445,160	
Excess of Revenue Over (Under) Expenditures	(179,348)	(12,584)	(123)	0	(73,530)	12,275	(116,908)	0	6,665	9,624	(2,203)	(356,132)	
Other Financing Sources(Uses)												0	
Operating Transfers In	18,000	30,000	3,000	500	6,480							60,630	
Operating Transfers Out		(61,000)	(500)							(2,330)	2,650	(63,830)	
Excess of Revenue and Other Financing Sources Over(Under)	(161,348)	(43,584)	2,377	500	(67,050)	12,275	(116,908)	0	6,665	7,294	447	(359,332)	
Expenditures/Other Financing Uses	177,618	170,214	(10,330)	564	250,267	101,840	271,849		35,301	61,800	4,107	1,063,230	
Fund Balances-07/01/17	16,270	126,630	(7,953)	1,064	183,217	114,115	154,941	0	41,966	69,094	4,554	703,898	
Fund Balances-06/30/18													

Statement of Revenues, Expenditures and Changes in Fund Balances from Cash Transactions Special Revenue Funds FY 17/18 Ending June 30, 2018														
	Record Fund	Capital Projects Fund	Listed Fund	Highway Fund	Coogan Fund	Internal Service Fund	FEMA Hurricane Irene	Misc Grants	FEMA BUYOUT Program	Library Project	Police Grant	Sidewalk Study	Sub Total	Total
Fund No	33	35	41	42	43	46	26	40	45	50	49	52		
Revenue														
Refunds/Reimb													0	0
Rental Income-Bldg													0	23,974
Rental Income-Equip													0	0
Investment Income													0	3,864
Loan repayments													0	4,970
Interest on Loans													0	0
Intergovernmental													0	0
Revenue from sales													0	11,424
Donations													0	0
Security Deposit										15,000			15,000	53,131
Miscellaneous/Fees	3,372					53,324							56,696	63,361
Loan Proceeds													0	0
Grant/Bond Income								16,637			5,076	2,330	24,043	24,043
Total Revenue	3,372	0	0	0	0	53,324	0	16,637	0	15,000	5,076	2,330	95,739	184,767
Expenditures														
Capital/Program Expense								14,327		18,866			33,193	352,079
General Government	577		130										707	48,481
Other Services								2,310		60	5,076	4,660	12,106	90,606
Debt Service													0	0
Principal						20,000							20,000	20,000
Interest						18,125							18,125	18,125
Accounts Payable													0	0
Total Expenditures	577	0	130	0	0	38,125	0	16,637	0	18,926	5,076	4,660	84,131	529,291
Excess of Revenue Over														
(Under) Expenditures	2,795	0	(130)	0	0	15,199	0	0	0	(3,926)	0	(2,330)	11,608	(344,524)
Other Financing Sources(Uses)													0	0
Operating Transfers In													2,330	289,301
Operating Transfers Out		72,600					213,140		1,171	60			349,931	349,931
Excess of Revenue and Other													0	(63,830)
Financing Sources Over(Under)														
Expenditures/Other Financing Uses	2,795	72,600	(130)	0	0	15,199	213,140	0	1,171	(3,866)	0	0	300,909	(58,423)
Fund Balances-07/01/17	10,236	(8,037)	990		594	118,658	(213,140)	(3,521)	(1,171)	-	-	-	(95,391)	967,839
Fund Balances-06/30/18	13,031	64,563	860		594	133,857	0	(3,521)	0	(3,866)	0	0	205,518	909,416

Combining Statement of Revenues, Expenses and Changes in Fund Balances Trust Funds										
For Fiscal Year Ending June 30, 2018										
	06 Pleasant Hill Cemetery Fund	07 Riverview Cemetery Fund	08 Village Cemetery Fund	09 Alexander Trust Fund	10 Lovejoy Trust Fund	11 Branchview Trust Fund	12 Town Cemetery Trust Fund	13 Academy Trust Fund	Total	
Revenue										
Investment Income	7,518	19,614	23,262	2,202	436	10,456			63,488	
Unrealized Gain(Loss) on Investments									0	
Donations		4,826							4,826	
Lot sales									0	
Interfund transfers in									0	
Miscellaneous	250	250				500			1,000	
Total Revenue	7,768	24,690	23,262	2,202	436	10,956	0	0	69,314	
Interfund transfers in/(out)										
Expenditures	4,010	6,265	4,910		1,050	2,275			18,510	
Total Expenditures	4,010	6,265	4,910	0	1,050	2,275	0	0	18,510	
Excess of Revenue Over Expenditures	3,758	18,425	18,352	2,202	(614)	8,681	0	0	50,804	
Due to/from other funds										
Fund Balance - 07/01/17	95,539	256,041	308,885	46,903	10,050	265,131	7,804	391	990,744	
Fund Balance - 06/30/18	99,297	274,466	327,237	49,105	9,436	273,812	7,804	391	1,041,548	

Town of Royalton, Vermont									
Nonexpendable Trust Funds-Combined Balance Sheet									
For Fiscal Year Ending June 30, 2018									
	06	07	08	09	10	11	12	13	Total
	Pleasant Hill Cemetery Fund	Riverview Cemetery Fund	Village Cemetery Fund	Alexander Trust Fund	Lovejoy Trust Fund	Branchview Cemetery Trust Fund	Town Cemetery Trust Fund	Academy Trust Fund	
ASSETS									
Cash	250	3,864	7,701	6,219	1,656	4,094	7,804	391	31,979
Investments	102,617	270,835	319,246	42,886	7,780	269,993			1,013,357
Due From Other Funds		42	290						332
Total Assets	102,867	274,741	327,237	49,105	9,436	274,087	7,804	391	1,045,668
LIABILITIES AND FUND BALANCES									
Liabilities									
Cash due to other funds	3,350								3,350
Accounts Payable	220	275				275			770
Total Liabilities	3,570	275	0	0	0	275	0	0	4,120
Fund Balances									
Non-spendable	99,297	269,640	327,237	49,105	9,436	273,812	7,804	391	1,036,722
Spendable									0
Restricted		4,826							4,826
Total liabilities and fund balances	102,867	274,741	327,237	49,105	9,436	274,087	7,804	391	1,045,668

Town of Royalton Assets				Town of Royalton Assets			
As of 06/30/2018				As of 06/30/2018			
Eff. Date	Description		Cost	Eff. Date	Description		Cost
1778	Village Cemetery	2.0 Ac	\$ 100.00	1979	Wastewater Facility		
1781	Town Common	2.0 Ac	\$ 25.00	1979	Land & Easements		\$ 30,811.00
1791	North Royalton Cemetery			1979	Plant, Lines & Improvements		\$ 1,140,869.65
1801	Metcalf Cemetery			1979	Equipment		\$ 33,488.77
1803	Broad Brook Cemetery	1.0 Ac	\$ 12.00	2004	JD GT 234 Mower/Snowblower		\$ 5,402.00
1813	Howard Lot			2006	Lagoon Aeration Project		\$ 14,500.00
1815	Perrin Lot 1			2006	Chelsea Street Improvements		\$ 104,404.00
1847	Academy	10 Ac	\$ 25.00	1997	Fisk Easement		\$ 8,500.00
1849	Town Green			1998	Lovejoy Easement		\$ 500.00
1853	Old Royalton Bank	.25 Ac	\$ 25.00	2009	(2) Pumps		\$ 13,670.00
1859	Perrin Lot 2			2017	Pump Station Generator		\$ 38,105.00
1863	North Royalton Cemetery New Part			2018	WWF Reburishment 2018		\$ 1,937,795.00
1866	Pleasant Hill Cemetery	1.8 Ac	\$ 33.00		Total Royalton Wastewater Facility		\$ 3,328,046.42
1900	Gee RR Crossing		\$ 25.00		Infrastructure		
1905	Riverview Cemetery	15.5 Ac	\$ 550.00	2004	S Windsor/North Rd Paving		\$ 28,885.00
1951	Alumni Field	6.0 Ac	\$ 400.00	2004	Dry Hydrant		\$ 12,306.00
1967	Highway Garage	5.0 Ac	\$ 1,000.00	2004	North Road project		\$ 32,375.00
1974	Howe-Hickey Cemetery			2006	Town Green Paths		\$ 14,500.00
1981	Library/Town Offices	.25 Ac	\$ 6,750.00	2006	Mill Road Paving		\$ 14,162.00
1982	Tortolano Road	1.7 Ac	\$ 1,700.00	2006	Waterman Road Paving		\$ 13,560.00
1985	Skinner Lot		\$ 1,125.00	2006	North Road Paving Project		\$ 182,988.00
1993	Carpenter Property	9.0 Ac	\$ 1,700.00	2008	Foxstand Bridge		\$ 209,537.00
1996	Royalton Bridge Lot(Landlocked)		\$ 300.00	2009	So Windsor St Paving		\$ 153,242.00
1997	Sarnoff Property	46.3 Ac	\$ 42,764.00	2010	Royalton Hill Paving		\$ 37,908.00
1998	English Lot (Landlocked)	1.0 Ac	\$ 300.00	2010	Bridge St Paving		\$ 39,174.00
2003	Hope Property	4.0 Ac	\$ 212,260.00	2012	North Road		\$ 123,955.00
2013	Crawford Land	173 Ac	\$ 283,154.00	2012	Dairy Hill Road		\$ 101,471.00
2013	Carpenter Land for Road	6.0 Ac	\$ 50,100.00	2012	Mill Bridge		\$ 401,497.00
2014	Branchview Cemetery		\$ 57,500.00	2012	Lovejoy Rd Bridge #26		\$ 289,000.00
2014	Crawford Soil Cleanup		\$ 111,565.00	2012	N Windsor Rd		\$ 427,050.00
2014	830 Vermont Route 14	Buyout Property		2012	Bridge St Bridge Approach		\$ 64,174.00
2014	106 Bridge Street	Buyout Property		2012	Happy Hollow Rd		\$ 53,275.00
2014	124 Gilman Road	Buyout Property		2012	Maude Laura Culvert		\$ 14,252.00
2014	43 Royalton Hill Road	Buyout Property		2013	Oxbow Rd Paving		\$ 67,375.00
	Total Land & Easements		\$ 771,413.00	2013	Lovejoy Rd Bridge #26		\$ 39,379.00
1840	Town House		\$ 54,090.00	2013	N Windsor Rd Paving		\$ 62,322.00
1844	Royalton Center Schoolhouse		\$ 6,353.00	2013	S Windsor/North Rd Paving		\$ 6,267.00
1853	Old Royalton Bank		\$ 23,932.00	2015	Royalton Hill Rd		\$ 64,825.00
1886	Historic gazebo on town green			2015	Pave South Windsor Road		\$ 215,137.00
1967	Salt Shed on Garage Land		\$ 500.00	2015	Pave 5 Streets		\$ 142,565.00
1981	Library/Town Offices		\$ 103,400.00	2015	Paving Waterman Road and Mill Road		\$ 94,901.42
1992	Academy		\$ 341,546.00	2016	Paving New Town Office		\$ 51,525.31
1993	Barn/outbuildings on Carpenter Property			2016	Gilman Road Relocation and bank stabilization		\$ 700,274.88
2003	Highway Garage		\$ 545,330.00	2016	Paving Broad Brook Road		\$ 67,826.00
2004	Ellis Bandstand		\$ 67,830.00	2016	Culvert Post Farm Road		\$ 8,946.39
2007	Academy Building New Windows		\$ 8,496.00	2017	Parking Lot Light at Town office		\$ 5,724.00
2010	Security System Upgrade		\$ 18,260.00	2017	Buyout Park Structures		\$ 88,229.89
2013	John Deere 1023E Tractor		\$ 14,195.00	2018	Happy Hollow Culvert CIP		\$ 14,326.65
2014	Generator at Academy Building		\$ 28,000.00		Total Infrastructure		\$ 3,842,935.54
2014	HP Server & Computers		\$ 8,748.00		Other		
2015	Municipal Office		\$ 821,482.00	2004	Serenic Software		\$ 16,117.00
2015	Storage Shed		\$ 9,899.60	2010	04 Crown Victoria Police Car		\$ 7,000.00
2017	Salt Shed on Garage Land		\$ 32,600.00	2011	06 Ford Explorer		\$ 17,736.00
	Total Buildings/Equipment		\$ 2,084,661.60	2015	2015 Phones computer office Furniture		\$ 30,739.14
2004	Cat 143H Motor Grader		\$ 233,415.00	2015	2015 Ford Intceptor Police Car		\$ 35,079.00
2005	2005 John Deere 4 WD Tractor/Cab/Loader		\$ 70,640.00	2017	2017 Ford Intceptor Police Car		\$ 30,024.00
2009	08 Komatsu Wheel Loader		\$ 103,320.00	2015	Dashboard Camers Police Car		\$ 5,120.00
2009	200K BTU Waste Oil Heater		\$ 6,975.00	2017	Provost Snowblower		\$ 9,900.00
2009	Tiger Boom Mower		\$ 40,601.00	2018	Playground Equipment		\$ 11,330.00
2010	Vacuum Leaf Collector		\$ 13,400.00	2018	Lighting Upgrade Academy Building		\$ 7,102.66
2011	John Deere Backhoe Loader		\$ 86,750.00	2018	Library Buildign renovation CIP		\$ 18,866.41
2012	Dodge 5500 w/Plow		\$ 83,125.00		2 Dell Mobile Computers for Police Cars		\$ 6,685.50
2012	2013 Freightliner		\$ 160,625.00		Total Other		\$ 195,699.71
2014	2015 Freightliner 108SD		\$ 86,674.00				
2014	Plugas Pump		\$ 6,844.00				
2016	2016 Dodge 5500 w/Plow		\$ 99,498.00				
2016	2017 International 7600 with Equipment		\$ 178,678.00				
2017	1997 Ford 45 Bucket Truck		\$ 9,150.00				
	Total Highway Equipment		\$ 1,179,695.00				

LISTER REPORT

DECLARATION of HOMESTEAD

FILE EVERY YEAR

It is very important for residents of Vermont who own and occupy a homestead on April 1, 2018 to fill out the Declaration of Vermont Form HS-122 and **file it with your State Income Tax EVERY YEAR**,

Or better yet- electronically on the Web at:

<https://tax.vermont.gov/search/node/>

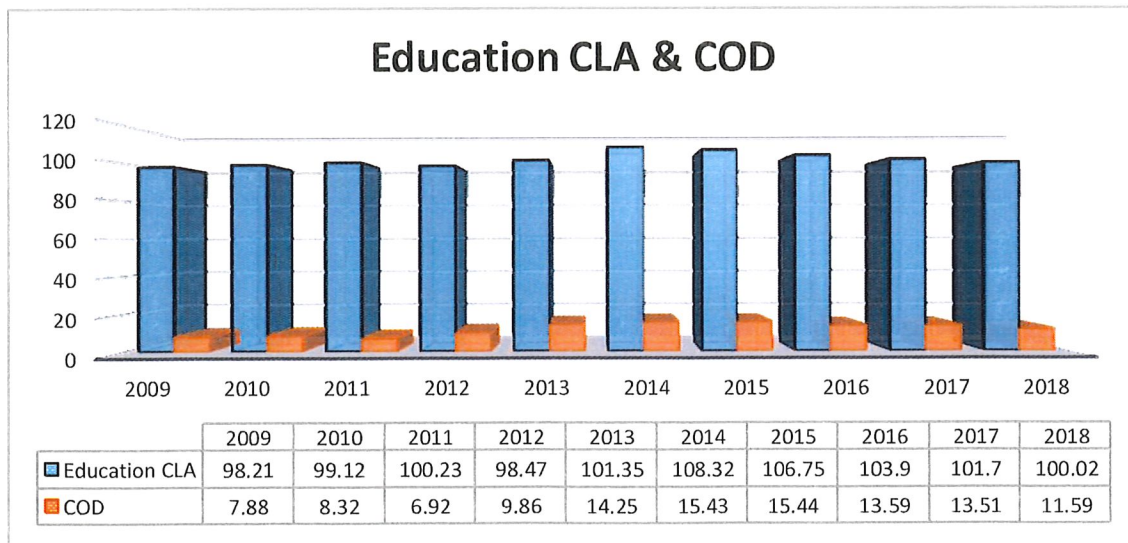
(The Listers recommend filing electronically on the Web, as this will give a proof of filing.)

EVEN IF YOU DO NOT NEED TO FILE A STATE INCOME TAX RETURN (due to the fact you do not have enough income), **you still must file a Declaration of Homestead to qualify for assistance** on your property tax bill. Be sure to put the correct SPAN number on the form or you will be denied a Homestead Exemption. If you fail to do this properly, you will also be assessed the non-residential tax rate. This SPAN number is found on your latest Royalton Tax Bill.

LISTER'S RESPONSIBILITIES

It is the responsibility of the Lister Department to maintain the integrity of the Grand List, which is used for the tax roll or assessment in our town. Since about 86% of the municipal operating expenses, and about 63% of our school district operating expenses come from this tax base, it is imperative it reflects the ever-changing ownership information. It is also the responsibility of this department to determine a fair market and equitable assessment valuation. Our department also is here help facilitate the process between property owner and appeal processes, when there is a difference of estimation of value. Since Royalton does not have a permitting process for renovations or new construction, the Lister's do drive by each house once a year to look for visible changes. The Lister's then try to make contact with the property owner to get more accurate information in order to make the best assessed valuation as possible.

Common Level of Appraisal (CLA): This study compares, within each town, property value sales (over the prior two years) to the tax assessed values. This study is done in every Vermont town in order to equalize the Education Property Value. The goal of the Listers is to receive a percentage of 100% for this statistic, but since this is an ever-moving figure, it is acceptable to be within a 10% range.



Coefficient of Dispersion (COD): is the other measure needed to see how accurate Royalton's tax assessments are compared to actual sales. This year, our COD is at 11.59% (down from 13.51%). This measures the spread difference of the same figures used to measure the CLA. When the COD exceeds a percentage of 20%, a new Town Wide Reappraisal will be in order, to bring equitability back in balance.

Royalton's last Town Wide Reappraisal was completed for the 2009 tax year.

Following are the valid real estate **SALES IN 2018, in the TOWN OF ROYALTON** for your review. These sales in 2018 have a CLA of 107%. These sales show the average assessment values are still close to actual Fair Market Value in Royalton. 15 of 27 sales were under assessed, with 12 over assessed.

TOWN OF ROYALTON REAL ESTATE SALES IN 2018

PARCEL ID#	SELLING PRICE	TAXED VALUATION	DATE of TRANSFER	CLA	COD	PARCEL ID#	SELLING PRICE	TAXED VALUATION	DATE of TRANSFER	CLA	COD
S-240	\$ 150,000	\$ 138,900	1/3/2018	93%	7%	T-239	\$ 40,000	\$ 58,400	4/25/2018	146%	47%
C-230	\$ 272,500	\$ 256,300	1/8/2018	94%	5%	G-330	\$ 80,000	\$ 85,000	4/28/2018	106%	7%
F-270	\$ 1,075,000	\$ 942,100	1/9/2018	88%	12%	J-440	\$ 175,000	\$ 189,500	5/12/2018	108%	9%
T-239	\$ 40,000	\$ 58,400	1/9/2018	146%	47%	E-280	\$ 400,000	\$ 364,000	6/21/2018	91%	8%
S-770	\$ 173,000	\$ 167,400	1/11/2018	97%	2%	V-130	\$ 138,710	\$ 129,700	6/27/2018	94%	6%
J-595	\$ 44,500	\$ 63,700	1/15/2018	143%	44%	X-120	\$ 265,000	\$ 263,200	8/8/2018	99%	0%
N-470	\$ 80,000	\$ 100,300	1/26/2018	125%	26%	M-430	\$ 262,650	\$ 204,400	8/30/2018	78%	21%
N--410	\$ 230,000	\$ 238,900	1/31/2018	104%	5%	Q-760	\$ 198,000	\$ 173,000	8/30/2018	87%	12%
Q-470	\$ 27,000	\$ 23,300	2/5/2018	86%	13%	N-343	\$ 85,000	\$ 127,400	9/18/2018	150%	51%
A-355	\$ 102,500	\$ 125,500	2/16/2018	122%	23%	X-210	\$ 160,000	\$ 168,500	9/20/2018	105%	6%
Q-295	\$ 400,000	\$ 436,900	2/22/2018	109%	10%	Q-881	\$ 258,375	\$ 245,000	10/25/2018	95%	4%
F-380	\$ 210,000	\$ 274,700	3/1/2018	131%	32%	N-384	\$ 110,000	\$ 138,600	11/2/2018	126%	27%
Y-260	\$ 194,000	\$ 179,600	3/9/2018	93%	7%	A-410	\$ 219,000	\$ 209,600	12/3/2018	96%	4%
F-160	\$ 750,000	\$ 598,500	3/28/2018	80%	19%	A-350	\$ 35,000	\$ 34,700	12/17/2018	99%	0%

AVERAGE SALE PRICE COMPARED TO GRAND LIST ASSESSMENTS

(Known as CLA - Commom Level of Appraisal)

107%

A MEASURE OF THE SPREAD BETWEEN SALE PRICE AND LISTED VLAUE

(Known as COD - Coefficient of Dispersion)

16%

information pertaining to these sales can be found the Royalton Town Office.

Due to limited space in the town report, only the basic sales information is presented.

You do not have to wait until grievances...

The Listers are happy to come and re-inspect any property at any time during the year.

We want to be sure that the information we have is correct and that the value placed on the property is appropriate. If you wait until you receive your tax bill, it will not be until April 1st of the following year for any changes to take place.

As always, we are available to answer questions about your value at any time during the year.

Further

Royalton Delinquent Taxpayers as of January 21, 2019		
2018		
Alinovich, Andrew J. (U-350)	Parker, Roberta (L-440)	
AMKS Realty, LLC (U-180)	Peterson, Dorothy (M-370)	
Audsley, Craig (T-120)	Pittman, Nicholas (N-388)	
Blake, Robert & Patricia (V-560)	Politz, Stephen M (J-370)	
Blitzer, David (J-180)	Quillia, Flora (A-130)	
Britch, Elizabeth A (Q-460)	Quillia, Robert & Sheila (A-160)	
Bryar, Robynn et al (H-245)	Rhoades, Alfred. (W-180)	
Carbino, Kelly (Q-1040)	Rogers, Paul M (B-105)	
Carbino, Kelly Leighton (U-275)	Sanville, Frank (V-1030)	
Carey, Brett W & Doreen J (T-330)	Smith, Alice M Estate (A-660)	
Carpenter, Donna M (T-140)	Southworth, Lisa & Gary (G-440)	
Churchill, Donalyn J et al (N-120)	Stickney, Gregory A (F-500)	
Clark, Cheryl A (N-430)	Surface, Ben (O-110)	
Clay, Dana/ Melissa Tatro-Babcock (V-210)	Teel, Steven S & Allan & Carol (L-160)	
Cook, Victoria E (O-350)	Trillium Holdings LLC (Q-600)	
Couture, Chad (E-696)	Turner, Joshua, Brina et al (E-640)	
Dakin, Patrick & Sara (Z-210)	White, Gair (F-550)	
Davis, George & Maryann (F-390)	Willey, E & Murphy, C (S-250)	
DCI Sawmill (H-180)	Zapletal, Bennett (K-250)	
Delcore, Damon (J-579)		
Demers, Christine (P-260)		2017
Dodge, Harry (J-530)		
Equity Trust Co, Custodian FBO (V-568)	Audsley, Craig (T-120)	
Fadden, Linda (Q-845)	Blake, Robert & Patricia (V-560)	
Farnham, Kevin & Terrie (T-381)	Britch, Elizabeth A (Q-460)	
Fletcher, Frank & Diane (V-675)	Cook, Victoria E (O-350)	
Force, G Dexter & Ruth (G-450)	Fletcher, Frank & Diane (V-675)	
Freeman, Lloyd (V-670)	Gaudette, Norris T (G-140)	
French, Philip & Barnes, Mark (Z-130)	Honkala, Richard A & Maria T (V-160)	
French, Steven & Vicki (E-160)	Kimball, Ray L & Judith E (M-295)	
Gagne, Eugene Jr, Edward & Susan (E-120)	Lefgren, John C (C-711)	
Gaudette, Norris T (G-140)	Lyman, Timothy (D-710)	
Harper Blake Inc (K-270)	Pittman, Nicholas (N-388)	
Honkala, Richard A & Maria T (V-160)	Quillia, Flora (A-130)	
Jennings, Mary Jean (Q-510)	Rhoades, Alfred. (W-180)	
Jones, Robert E Jr (E-230)	Rogers, Paul M (B-105)	
Kimball, Ray L & Judith E (M-295)	Sanville, Frank (V-1030)	
LaCroix, Jr, Didace G (B-230)	Stickney, Gregory A (F-500)	
Lefgren, John C (C-711)	White, Gair (F-550)	
Leighton, David & Carbino, Kelly (Q-1020)		2016
Lerman, Stephen & Roberta (C-990)		
Locke, Norman H. (N-260)	Rogers, Paul M (B-105)	
Maksvytis, Harvey (C-500)	Webster, Grayling & Felicia (F-440)	
Mayotte Estate, Robin (V-180)	White, Gair (F-550)	
McCleery, James P & Lauren (V-940)		
McCoy, Leah (S-270)		
Menkiti, Ifeanyi (J-550)		
Menkiti, Ifeanyi (J-590)		
Menkiti, Ifeanyi (H-290)		
Morgan, Elisha R (M-340)		
North Road Ridge View Ltd (X-260)		
Collector Report of Delinquent Taxes as of 01/21/2019		
2018 Del Tax		199,204.76
2017 Del Tax		27,507.49
2016 Del Tax		3,283.48
GRAND TOTALS-DELINQUENT TAXES		229,995.73
SUMMARY		
Balance FY Ending 06/30/2018		106,244.25
Warrant from Treasurer 11/14/18	+	263,463.94
Collected from 07/01/18-01/21/19	-	(139,158.33)
Abated Taxes	-	(554.13)
Adjustment	-	0.00
Balance of Delinquent Taxes 01/21/19		229,995.73

STATEMENT OF TAXES RAISED
FY 17/18 FOR FISCAL YEAR ENDING JUNE 30, 2018
DUE November 1, 2017

		Municipal	Homestead Education	Nonresidential Education
Taxable Parcels	1297			
Acres	24,514.53			
Land		92,818,000		
Building		177,105,634		
Total Real Estate		269,923,634	133,399,100	136,524,500
Add:				
Non-Approved Contracts			0	49,400
Equipment		43,100	0.00	43,100
Subtract:				
Veteran Exemptions		500,300	420,300	80,000
Land Use		9,813,974	3,767,674	6,046,300
Contracts		2,613,200	0	914,500
Special Exemption			23,200	2,393,520
Grand List		2,570,392.26	1,297,879.26	1,271,826.80
Homestead		206,982,560		
Housesite		184,125,220		
Lease		0		
Non-Tax Count		62		
Non-Tax Value		15,870,700		
Rate Name	Tax Rate	X Grand List =	Total Raised	
Nonresidential Education	1.4774	1,271,332.80	1,878,267.13	
Residential Education	1.3973	1,291,879.26	1,805,143.00	
Local Agreement Rate	0.0023	2,570,392.26	5,912.16	
Highway Fund	0.2821	2,570,392.26	725,107.62	
General Fund	0.4028	2,570,392.26	1,035,353.83	
Total Taxes Billed			5,449,783.74	
State Payments			(701,586.27)	
Net Taxes Due			4,748,197.47	
Net Tax Collected			4,526,182.01	
Delinquent Taxes 2017			222,015.46	
Education Tax to School per State			3,119,895.68	
Highway Tax Income			725,650.00	
General Fund Tax Income			680,636.33	
			4,526,182.01	

STATEMENT OF TAXES RAISED
FY 18/19 FOR FISCAL YEAR ENDING JUNE 30, 2019
DUE November 1, 2018

	Municipal	Homestead Education	Nonresidential Education
Taxable Parcels	1300		
Acres	24,497.92		
Land	92,942,000		
Building	178,730,733		
Total Real Estate	271,672,733	133,657,060	138,015,640
Add:			
Non-Approved Contracts		0	49,400
Equipment	64,300	0.00	64,300
Subtract:			
Veteran Exemptions	580,300	520,000	60,300
Land Use	9,704,474	3,950,574	5,753,900
Contracts	2,634,400	0	914,500
Special Exemption		0	2,393,520
Grand List	2,588,178.26	1,291,864.86	1,290,071.20
Homestead	206,641,322		
Housesite	183,563,370		
Lease	0		
Non-Tax Count	61		
Non-Tax Value	16,350,200		
Rate Name	Tax Rate	X Grand List =	Total Raised
Nonresidential Education	1.5536	1,289,577.20	1,878,267.13 2,003,487.14
Residential Education	1.4989	1,291,864.86	1,805,143.00 1,936,376.37
Local Agreement Rate	0.0029	2,588,178.26	5,912.16 7,505.69
Highway Fund	0.2503	2,588,178.26	725,107.62 647,821.11
General Fund	0.4406	2,588,178.26	1,035,353.83 1,140,351.31
Total Taxes Billed			5,735,541.62
State Payments			(674,779.81)
Net Taxes Due			5,060,761.81
Net Tax Collected			4,797,297.87
Delinquent Taxes 2018			263,463.94
Education Tax to School per State			3,411,404.48
Highway Tax Income			647,600.00
General Fund Tax Income			738,293.39
			4,797,297.87

TOWN OF ROYALTON 2018 LICENSING REPORT: LIQUOR PERMITS
FIRST CLASS RESTAURANT/BAR/MALT & VINOUS ON-PREMISE

5 Olde Tavern & Grille
 Aladdin Food Mgmt. Serv.
 Crossroads Bar & Grill
 Fitz-Vogt Enterprises, Inc.
 La Pizza Lupo
 Royalton Village Pizza
 Wild Roots (CKA)
 Worthy Burger

SECOND CLASS/MALT & VINOUS OFF-PREMISE

Corner Stop Mini-Mart of South Royalton, Inc.
 Crossroads Bar & Grill
 Maplewood Conv. Stores, Inc.
 McCullough's Quick Stop, Inc.
 M & N Mini-Mart
 RB's Delicatessen
 South Royalton Market

OUTSIDE CONSUMPTION PERMIT

Aladdin Food Mgmt. Serv., Crossroads Bar & Grill,
 La Pizza Lupo, Wild Roots (CKA), Worthy Burger

CATERER'S LICENSE/ON PREMISE CONSUMPTION

Aladdin Food Mgmt. Serv., Barnard Inn Restaurant,
 Blood's Catering Rentals

THIRD CLASS/SPIRITOUS LIQUORS ON-PREMISE CONSUMPTION

Aladdin Food Mgmt. Serv., Crossroads Bar & Grill

SPECIAL EVENT PERMIT

Caledonia Spirits, Skinny Pancake, South Royalton Market,
 Stonecutter Spirits, Upper Pass Beer Co.

TOWN OF ROYALTON 2018 LICENSING REPORT: DOGS

TOTAL INDIVIDUAL LICENSES 2018:		306
Male Dogs	Neutered:	124
Male Dogs	Not Neutered:	34
Female Dogs	Spayed:	120
Female Dogs	Not Spayed:	19

1 PET DEALER PERMIT 2018:

Male Dogs	Neutered	3
Male Dogs	Not Neutered	2
Female Dogs	Spayed	2
Female Dogs	Not Spayed	2

LICENSING REQUIREMENTS

State law requires dogs age 6 months and older to have copies of current rabies certification and spayed/neutered licenses. Tags are important because they contain the tag and phone number of the town, in the event the dog becomes lost or questions arise regarding rabies vaccine. Please license your dog at the Town Clerk Office or via mail. The Town Control Officer, finding unlicensed dogs, may subject the owner up to \$50 in fines.

LICENSING FEES FOR 2019

Neutered/Spayed on/before April 1, 2019:	\$11.00
Not Neutered/Spayed on/before April 1, 2019:	\$15.00
Late Neutered/Spayed After April 1, 2019:	\$15.00
Late Not Neutered/Spayed After April 1, 2019:	\$19.00



Photo Courtesy of Stuart Levasseur

TOWN OF ROYALTON 2018 VITAL REPORT: BIRTHS

CHILD	FATHER	MOTHER'S MAIDEN	PLACE OF BIRTH	DATE OF BIRTH	TOWN
Gonzalez-Ainsworth, Edgar	Gonzalez-Hernandez, Javier	Ainsworth, Graidi Kristina	N-E VT Regional	2/8/2018	Saint Johnsbury
Gwin, Louella Rose	Gwin, Brian William David	Chap, Rosella	170 Pleasant Street	4/8/2018	Royalton
Cross, Raegan Elise	Cross, Lee Gerald Fay	Benson, Amanda Rae	Gifford Medical Center	4/19/2018	Randolph
Donahue, Annabelle Elizabeth	Donahue, David Patrick	Ricker, Elizabeth Ann	Gifford Medical Center	4/22/2018	Randolph
Jarmy, Iris Odette	Jarmy, Simon Oliver	Hahn, Rachelle Alise	Gifford Medical Center	5/5/2018	Randolph
Russo, Natalie Grace	Russo, Damian Harvey	Thompson, Lacie Anne	Gifford Medical Center	5/20/2018	Randolph
Abraham, Isabella Crosby	Abraham, Steven Richard	Hutchinson, Julia Spurr	Gifford Medical Center	6/2/2018	Randolph
Yetnick, Matthew Michael	Yetnick, Peter Matthew	Perkins, Mikayla Jackilynn	Gifford Medical Center	8/3/2018	Randolph
Sturtevant, Keagan Lee	Sturtevant, Jared Ray	Romero, Allyson Marie	Gifford Medical Center	8/27/2018	Randolph
Braley, Ellanah Claire	Braley II, Bernard Rudolph	Nichols, Stacy Leigh	Gifford Medical Center	9/18/2018	Randolph
Reintjes, Timothy Scott	Reintjes, Christopher Michael	Kazleman, Cristina Louise	Gifford Medical Center	9/28/2018	Randolph

TOWN OF ROYALTON 2018 VITAL REPORT: MARRIAGES

SPOUSE	RESIDENCE	SPOUSE	RESIDENCE	DATE OF MARRIAGE	TOWN
Ainsworth, Graidi Kristina	South Royalton	Gonzalez Hernandez, Javier	Bradford	5/5/2018	Royalton
Whidden, Bert Christopher	South Royalton	Langlois, Kimberlee Jean	South Royalton	5/14/2018	Stowe
Ballou, Carrie Alice	South Royalton	DuBois, Patrick Robert	Barre	5/19/2018	South Royalton
Hervey, Michael Francis	South Royalton	Hanson, Rachel Nicole	South Royalton	6/9/2018	South Royalton
Chockbengboun, Theresa A.	South Royalton	Harper, Chester Dysis Butler	South Royalton	6/18/2018	South Royalton
Hayes, Breanna Catherine	South Royalton	Weaver, Derek Charles	South Royalton	6/17/2018	Ferrisburg
Hazlett, Anna Christine	South Royalton	Groom, Zackery Michael	South Royalton	6/28/2018	Burlington
Gauthier, Kristi M.	Royalton	Valerio, Wendy L.	Wallingford, CT	8/4/2018	Stamford
Hicks II, Jason Owen	Royalton	McCullough, Mashia Clark	Royalton	8/4/2018	Bethel
Dexter, Kristin Carolyn	South Royalton	Brock, Emily Sue	South Royalton	7/28/2018	Tunbridge
Wood, Jeremiah Scott	Royalton	Farnsworth, Brianna Faith	Royalton	8/19/2018	Royalton
Fioravanti, Denee Francoire	South Royalton	Mackenzie, Ian Stewart	South Royalton	9/22/2018	Tunbridge
Donoghue, Mikayla Rose	South Royalton	Welch, Robert Levi	South Royalton	9/22/2018	Tunbridge
Lewis, Dennis Anthony	Royalton	Rogers, Sherry Ann	Royalton	10/14/2018	Royalton
Gillens, Scott Alan	South Royalton	Aldrich, Leslie Jean	South Royalton	10/6/2018	South Royalton
Romero, Allyson Marie	Royalton	Sturtevant, Jared Ray	Royalton	11/29/2018	Woodstock
Davis, Matthew Lee	Royalton	Pederzani, Kandalin Taylor	Royalton	12/7/2018	Royalton

TOWN OF ROYALTON VITAL REPORT 2018: DEATHS

NAME	PLACE OF DEATH	AGE	PLACE OF FINAL DISPOSITION	DATE OF DEATH
Darling, Sr., Ronald P.	Randolph	54	Valley Crematory, White River Junction, VT	1/7/2018
Conklin, Margaret Noble	Randolph	92	Valley Crematory, White River Junction, VT	1/22/2018
Sanville, Wanda Mae	South Royalton	48	Valley Crematory, White River Junction, VT	3/4/2018
Boles, Dorothea I.	Burlington	81	Vermont Veterans Mem. Cemetery, Randolph Ctr., VT	3/5/2018
Bruce, Margaret Susan Alias: Peggy	Randolph	64	Valley Crematory, White River Junction, VT	3/7/2018
Barbour, Ralph Curtis	South Royalton	76	Valley Crematory, White River Junction, VT	3/17/2018
Staples, Roberta Francis	Royalton	60	Green Mountain Crematory, Northfield, VT	4/14/2018
Hastings, Flora M.	South Royalton	98	Sawyer Cemetery, Bradford, VT	5/11/2018
Wight, Rachel Lucille	Randolph Center	82	Green Mountain Crematory, Northfield, VT	5/17/2018
Colson, Austin Dana	Norwich	19	Branchview Crematory, South Royalton, VT	1/00/2018
Rich, Mark B.	Royalton	67	Valley Crematory, White River Junction, VT	5/19/2018
Osmer, Rocky G.	Royalton	49	Valley Crematory, White River Junction, VT	7/5/2018
Olmstead, Charles R.	Royalton	91	Valley Crematory, White River Junction, VT	8/30/2018
Montgomery, Stephen Allen	Royalton	70	Green Mountain Crematory, Northfield, VT	10/4/2018
Audette, Sarah Marie	Randolph	33	Valley Crematory, White River Junction, VT	10/13/2018
Naderio, Salvatore T.	South Royalton	68	Valley Crematory, White River Junction, VT	10/14/2018
Smith, Alice M.	Royalton	87	Green Mountain Crematory, Northfield, VT	10/18/2018
Morrill, Craig W.	South Royalton	67	Valley Crematory, White River Junction, VT	11/8/2018
Eaton, Anna B.	South Royalton	93	Havens Cemetery, South Royalton, VT	12/30/2018

TOWN OF ROYALTON VITAL REPORT 2018: BURIALS

NAME	PLACE OF BURIAL	DATE OF BURIAL	DATE OF DEATH
Gilman, Beverley Ann	Riverview Cemetery	4/14/2018	12/12/2017
Moye, Michael Alan	Branchview Cemetery	5/6/2018	1/29/2018
Colson, Austin Dana	Branchview Cemetery	6/4/2018	1/00/2018
Dartt, Ethel J.	Branchview Cemetery	6/15/2018	6/4/2018
Fadden, Jody A.	Riverview Cemetery	8/12/2018	5/15/2018
Wagoner, Muriel C.	Branchview Cemetery	8/11/2018	7/20/2018
Olmstead, Charles R.	Pleasant Hill Cemetery	9/9/2018	8/30/2018

REPORT OF THE ROYALTON CEMETERY COMMISSIONERS:

July 1, 2017 – June 30, 2018

Once again, basic maintenance was the guiding word for all the cemeteries in Royalton. The town maintained cemeteries were kept mowed, trimmed and in good order under the direction of the three commissioners. With limited funding this often is not done as often as some families would like. We feel, however, that our contractors, S & S Maintenance and Jacob Mayer, do an excellent job and we appreciate their devotion to these burial grounds.

Genealogists have been in frequent contact with the Commissioners seeking information on their ancestors and location of various graves. Because of inaccurate or non-existent plot plans people need help in finding lots.

Dennis Cilley and Boadway and Cilley Funeral Home in Tunbridge has been incredibly and willingly helpful whenever assistance is needed in locating various cemetery lots and answering many questions.

The estate of Florence and Carl Symonds made a generous donation to the Riverview Cemetery to remove and replace the deteriorated asphalt driveway from Route 14 to the top of the entrance to the cemetery. We also drew down some of the accumulated interest in the cemetery trust fund to assist with the project. If we had had more funds we would have continued to work on the other sections of the roads in the cemetery.

In the Branchview Cemetery we worked on the loop driveway in the newer section of the cemetery. Over time this road had crept over some of the cemetery lots because the roadway wasn't clearly defined. To fund this work we drew down some of the accumulated interest in the cemetery's trust fund. In the future we see the need to undertake some serious repair to the iron fence along Route 110.

With the help of Charles Marchant from the Vermont Old Cemetery Association he and John Dumville were able to straighten a large obelisk monument that was on the verge of toppling over. This saved the town thousands of dollars in repair had the

monument fallen onto neighboring stones and broken up.

The Cemetery Commissioners were very unhappy with the maintenance of the Howe-Hickey Cemetery. After meeting with the contractor and explaining concerns we had received from families, a slight improvement in the care came about but it was still not up to the standards we wish to have in our cemeteries. We will be seeking proposals from other grounds maintenance firms and individuals who can meet the insurance requirements required by the town.

The Trustees of the Havens Cemetery, located off Dairy Hill Road, have transferred ownership of the cemetery to the town. This cemetery has a small endowment which is not large enough to properly maintain the cemetery so the Cemetery Commissioners have asked the Selectboard to increase the appropriation of the cemetery budget to cover this increased cost.

We appreciate the American Legion for recognizing all of our soldier patriots by placing flags on the graves for Memorial Day. If you know of someone who is not properly marked please let us know.

It would be appreciated if families removed old and weathered artificial flowers and plants from their family lots. These don't winter over well and we find pieces of them blowing around the cemeteries which makes the cemetery look uncared for. If a family doesn't removed these older memorials we will have them removed by the grounds keepers.

The Commissioners appreciate your comments. The Commissioners wish to remind residents that lots are available in the Howe-Hickey Cemetery on the North Road, in the Pleasant Hill Cemetery near Royalton village, in Riverview Cemetery overlooking the White River and South Royalton village, in the Branchview Cemetery located along Route 110 and in the recently acquired Havens Cemetery off of Dairy Hill Road. Contact Commissioner, John Dumville for lot sales and cemetery regulations.

**Respectfully submitted by the Royalton Cemetery
Commissioners:**

**John P. Dumville, Alison C. S. Gravel and Jo
Levasseur**

ROYALTON CEMETERY COMMISSIONERS

JULY 1, 2017 - JUNE 30, 2018

TOWN FUNDED CEMETERIES:

North Royalton Cemeteries:	
Mowing and clean-up	\$ 5,010.00
Royalton Broad Brook:	
Mowing and clean-up	\$ 1,552.00
Howe-Hickey Cemetery:	
Mowing and clean-up	\$ 2,140.00
Metcalf Cemetery:	
Mowing and clean-up	\$ 480.00
Perrin Lot #1	
Mowing	\$ 25.00
Perrin Lot #2	
Mowing	\$ 25.00
Howard Lot	
Mowing and clean-up	\$ 35.00

TOTAL FOR TOWN FUNDED CEMETERIES:
\$ 9,267.00

TOWN CEMETERIES WITH ENDOWMENTS:

Riverview Cemetery:	
Mowing and clean-up	\$ 6,265.00
South Royalton Village Cemetery:	
Mowing and clean-up	\$ 4,910.00
Pleasant Hill Cemetery:	
Mowing and clean-up	\$ 4,010.00
Branch view Cemetery:	
Mowing and clean-up	\$ 2,275.00

TOTAL FOR ENDOWED CEMETARIES
\$17,460.00

Rules and Regulations for Cemeteries owned by the Town of Royalton

1. Prices: 10' x 10' lot (2 graves): \$250.00
5' x 10' lot (1 grave): \$125.00
Recording fee for each deed: \$10.00
(Subject to change by Town Clerk)
2. At the time of the sale of a lot, the purchaser shall list who has burial rights to the lot. Over time families may not recall the original intent of the person who purchased the lot and this will save much confusion in the future. The Cemetery Commissioners need to keep up-to-date records for future generations.
3. Four stone or cement corner markers are required in each lot and are to be placed at ground level prior to the recording of any deed.
4. No fencing or above ground curbs shall be installed.
5. An outer burial container strong enough to support the heft of the earth is required for each burial.
6. Planting of trees and shrubs is prohibited. Present trees and shrubs will be trimmed to the height of the surrounding stones or removed if they become a nuisance.
7. Keep in mind the appearance of the cemetery and your neighbor when choosing a memorial. Locate the memorial on your lot so not to interfere with other stones and the mowing of the grass. Memorial headstones shall be erected on a permanent cement foundation. A Cemetery Commissioner shall be consulted prior to the placement of a memorial.
8. When placing flowers and ornaments on your lot, please keep in mind that the grass must be mowed and trimmed. When flowers and ornaments have served their purpose, please dispose of them by removing them from the Cemetery. Artificial flowers and ornaments from the previous season shall be removed by a family member prior to May 1 or will be removed by the grounds keepers during spring cleanup.
9. Cemetery Commissioners shall be notified of any change a family plans for the replacement or removal of a memorial. The Commissioners need to keep up-to-date records for future generations.

Royalton Cemetery Commissioners: John P. Dumville,
Ralph Eddy, Susan Hildebrandt, June 1, 1996.
Vermont Statutes Annotated, Title 18, Chapter 121,
Section 5378

BETHEL/ROYALTON SOLID WASTE PROGRAM

FISCAL YEAR ENDING JUNE 30, 2018

The towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Rd in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now-closed landfill which served area towns from 1970 to 1993. By contractual agreement, other member towns also use the waste management program, these towns being Barnard, Stockbridge, Pittsfield, Rochester, Hancock and Granville.

Administration of the program has historically been managed by staff of the town of Bethel, under the direction and oversight of the Bethel and Royalton Select Boards. In August 2013, a new Inter-local Contract was approved and endorsed by the Bethel and Royalton Select Boards. This new agreement for administration of the solid waste program shifts some of the burden of workload and accountability from the town of Bethel.

In May 2016, the Vermont Department of Environmental Conservation approved the programs new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with the objectives of current local/state/national priorities. The SWIP has been formally adopted by the Select Boards of all 8 member towns.

Our facility operates under a license (or "Certification") which is renewed every 5 years. An application to renew was submitted to the Vermont Solid Waste Management Division in February 2014, and Approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel/Royalton landfill is also "operated" under a certification, which was renewed for an additional 5 year term to end November 9, 2021. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

From July 1, 2017 to June 30, 2018 a total of 4,796.74 tons of solid waste was collected at the transfer station "tipping floor". This material was loaded into trailers for shipment to an in state lined landfill. Materials received for recycling totaled 797.36 tons. These materials were directed to various facilities for processing. Various special wastes are regularly collected in addition to the usual recyclables. These include paint, fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for **Household Hazardous Wastes** were held in June and October 2018 at the Bethel Royalton Transfer Station and in September at the Rochester Town Hall Parking lot. These events provided a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids etc. The events are open to all member towns at no cost for up to 10 pounds or 10 gallons of material. Small quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants and an appointment must be made in advance. There will be 4 events in 2019. 2 at the Bethel Royalton Transfer Station and 2 in Rochester. Both locations will have 1 in spring and 1 in fall. This will allow access for those towns not located near the transfer station. The public is encouraged to enquire at the facility for dates and schedule.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well trained to provide advice or assistance.

The facility is open to the public on Tuesdays, Thursdays, and Fridays from 7:00 am to 3:00 pm and Saturdays from 7:00 am to 1:00pm. Information may be obtained during those hours by calling 802-763-2232.

Web address is; whiteriveralliancesolidwaste.org

BETHEL/ROYALTON SOLID WASTE PROGRAM							
BUDGET FOR FISCAL YEAR 19-20							
SOLID WASTE REVENUES	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET
	15-16	15-16	16-17	16-17	17-18	18-19	19-20
40-6-00-32.00 Sale of Recyclable Mate	30,000	32,664.70	30,000	37,060	35,000	\$35,000	\$40,000
40-6-00-34.01 Alliance Surcharge	88,430	88,434.56	88,981	89,838	88,981	\$88,981	88,981
40-6-00-35.00 Fund Transfer	-	-	-	-	-	-	-
40-6-00-36.00 Sale of Equipment	-	-	-	-	-	-	-
40-6-00-81.00 Fees	1,042,709	953,770	950,000	884,010	1,000,000	\$1,000,000	1,000,000
40-6-00-85.00 Proceeds of Debt	152	141.9	-	-	-	-	\$7,954
40-6-00-95.00 Other	8,600	4,884	8,600	7,713	\$8,600	\$8,093	\$8,000
40-6-00-97.00 Solid Waste Restitution	-	-	-	-	-	-	-
TOTAL SOLID WASTE REVENUES	1,169,891	1,079,895.17	1,077,581	1,018,621	1,132,581	\$1,132,074	1,144,935
SOLID WASTE EXPENDITURES							
40-7-00-01.00 Wages	169,400	156,012	174,482	165,438	170,000	\$174,812	180,000
40-7-00-02.00 Social Security	10,500	9,512.45	11,710	9,410	11,710	\$12,000	12,500
40-7-00-03.00 Medicare	2,455	2,224.64	2,735	2,201	2,735	\$2,735	2,735
40-7-00-04.00 Retirement	16,000	16,081.72	20,170	16,188	18,000	\$18,000	18,000
40-7-00-05.00 Health Insurance	46,000	39,964.40	44,730	42,336	43,000	\$60,000	60,000
40-7-00-06.00 Workers Compensation	18,235	22,280.74	27,385	32,370	27,385	\$27,000	28,000
40-7-00-06.01 Dental Insurance	2,980	2,838.48	2,925	2,695	3,000	\$3,050	3,200
40-7-00-07.00 Insurance	6,450	7,764.50	8,290	10,489	9,000	\$9,000	9,000
40-7-00-20.00 Electricity	5,000	3,934.19	5,000	3,448	5,000	\$5,000	4,000
40-7-00-21.00 Telephone	2,000	1,157.08	1,500	1,229	1,500	\$1,500	1,400
40-7-00-22.00 Heat	3,500	1,716.12	3,500	1,525	3,500	\$3,500	3,500
40-7-00-23.00 Uniform Rental	2,000	1,024.90	1,500	1,034	1,500	\$1,500	1,500
40-7-00-25.00 Facility Maintenance	40,000	4,071.07	20,000	5,002	15,000	\$16,000	10,000
40-7-00-26.00 Equipment Operation	20,000	9,175.75	20,000	11,196	17,000	\$15,000	15,000
40-7-00-26.01 Repair of Scales	1,500	1,660.00	1,500	0	2,100	\$2,100	3,000
40-7-00-27.00 Equipment Rental	1,500	150.00	1,500	0	1,500	\$1,000	1,500
40-7-00-27.01 Maintenance Website	500	150.00	200	207	500	\$500	500
40-7-00-44.01 New Equipment	10,000	0.00	35,000	0	10,000	\$20,000	10,000
40-7-00-44.01 Office Equipment	-	302.00	5,000	389	5,006	\$5,000	4,000
40-7-00-50.00 Legal	5,000	0.00	1,000	0	2,500	\$1,378	2,000
40-7-00-50.01 Facility Manager Search	0	0.00	0	0	0	\$0	2,500
40-7-00-51.00 Supplies	5,000	4,645.00	5,000	3,564	5,000	\$2,500	3,000
40-7000-52.00 Advertising	-	-	-	192	0	\$0	1,000
40-7-00-61.00 Franchise Tax	1,000	0.00	-	0	-	\$0	-
40-7-00-67.00 Tip Fee and Hauling	635,000	469,140.13	510,000	558,610	542,000	\$542,000	554,000
40-7-00-68.00 Hazardous Waste	30,000	8,725.84	20,000	15,912	21,290	\$21,000	28,000
40-7-00-69.00 Recycling	70,000	78,074.00	75,000	64,396	85,000	\$77,515	65,000
40-7-00-75.00 Labor Reimbursement	15,000	15,000	15,330	15,330	15,800	\$6,000	10,000
40-7-00-76.00 Auditing Services	6,000	7,093	15,000	22,288	10,000	\$8,000	10,000
40-7-00-79.00 Recertification	10,000	4,679	10,000	3,498	10,000	\$10,000	10,000
40-7-00-79.01 Swip Compliance	10,000	4,741	10,000	7,474	10,000	\$10,000	10,000
40-7-00-80.00 Debt Service Principle	41,000	41,000	12,000	-	67,431	\$54,000	57,000
40-7-00-88.00 Debt Service Interest	1,371	1,332.50	624	-	624	\$3,984	5,600
40-7-00-89.00 906 CAT Loader	3,000	14,787	5,000	-	2,500	\$2,500	3,000
40-7-00-90.00 John Deer Excavator	4,000	7,008	6,000	-	2,500	\$2,500	3,000
40-7-00-92.00 Replacement Reserve A	10,000	-	5,000	-	10,000	\$12,000	12,000
40-7-00-95.00 Other	500	851	500	622	500	\$1,000	1,000
TOTAL SOLID WASTE EXPENDITURES	1,169,891	936,895	1,077,581	-	1,132,581	\$1,132,074	1,144,935

Royalton Planning Commission **2018 Summary**

The Royalton Planning Commission meets on the first Tuesday of the month at the Royalton Town Offices, our meetings are open to the public and the meeting minutes, and agenda for upcoming meetings can be found on the town web site.

<http://royaltonvt.com/minutes/planning-commission-minutes>

For the period from July 1, 2017 to June 30, 2018 projects reviewed by the RPC include the Green Lantern Solar installation at the Bethel Royalton transfer station and the Green Lantern Solar installation on Gilman Road, plans for the sidewalk scoping study, and four driveway permit applications, two ACT 250 permits, and proposed uses for the town owned Crawford lot.

Upcoming projects and grants include a \$9K municipal planning grant which has been awarded in 2018 on which we will be working on throughout 2019, a possible Vermont Arts Council grant, and a proposed community solar project on Royalton Turnpike road.

The Royalton Planning Commission and the Royalton rec Department co-hosted The Winter Thaw, a community building event held on March 9, 2018 which was intended to bring the community out for some winter evening fun.

The RPC will be revising the town plan in 2019 as the current plan must be renewed every 5 years and is due for 2020. Two Rivers Ottauquechee Regional Commission will be assisting in updating the town plan and adding an energy plan. Once drafted the revised town plan is presented to the Selectboard and then goes before the voters for approval. The town plan revision will be good for 7 years.

We currently have a full 9 member roster. Royalton residents who are interested in serving on the RPC in the future are encouraged to attend meetings as an observer.

Royalton Planning Commission Members: Stuart Levasseur –Chair, Sarah Danly –Clerk, David Brandau Nell Gwin, Geo Honigford, Bushrod Powers -Vice Chair, Roni Johnson, Jim Rikert, Mark Wood

Flood Plain Board of Adjustment

The Flood Plain by-law was rewritten in 2007 and prohibits any new commercial or residential development in the area of special flood hazard (commonly known as the 100 year flood zone) as well as prohibiting storage of floatable materials in the floodway. Copies of the by-law

and Flood Plain Maps are available in the Town Office. Remember before doing any construction or filling in or near the flood plain, consult the Selectboard Office; Rebecca Pfeiffer, National Flood Insurance Program Community Assistant Coordinator for the State of Vermont (802-338-4858), or Walter Hastings Royalton Flood plain Administrator at (802) 763-2202. Walter Hastings, Floodplain Administrator

Royalton Conservation Commission 2018

The purposes of the Conservation Commission are to assist the community of Royalton to assess, protect, and enhance its natural resources. Additionally, we may inventory town lands in which the public has an interest, including land with a historic, educational, cultural, scientific, architectural, or archeological value.

The Conservation Commission has been working with the Planning Commission, the Select Board, the White River Partnership, the Vermont Law School, and the Windsor

County Forester to consider potential uses for several town-owned tracts of land, including the so called, Crawford parcel (behind the Town Offices), The Sarnoff parcel (north of Rt 107), and the White River access sites. A forest management plan has been completed, and trail work started on the Sarnoff parcel. A forest management plan is in progress for the Crawford parcel. We anticipate hosting several volunteer work days for trail work and invasive plant control at both parcels in the upcoming months. In the past year, we have also hosted and attended several educational and informational seminars, as well as providing information and advice at local events. We will continue this important work, along with assisting in protection of all natural resources in town.

Green Up Day: Started in 1970, is always the first Saturday of May. Green up Vermont's Mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment. Everyone is encouraged to participate in cleaning up their neighborhoods and towns. Look for details as the date approaches and mark your calendars; Green Up Day is May 4, 2019.

The Royalton Conservation Commission is a member of the Association of Vermont Conservation Commissions.

Any Royalton resident or land-owner who is interested in participating in conservation is encouraged to contact the Town Offices or attend any of the posted meetings. Meetings are scheduled for the 3rd Monday of each month, 6:30 pm, at the Town Offices Meeting Room, unless otherwise posted. Conservation Commission meetings are open to the public.

Members Brad Salzmänn – Chairperson, Hoyt Bingham – Clerk, Bushrod Powers – Treasurer, Mike Bald, David Barker, Ian MacKenzie, Tico Wolff,

Royalton Recreation Commission Town Report 2018

Royalton Recreation Committee has had some change this year and a lot of continued success due to the work put in by long-time, unfortunately now former members Jennifer Morse, Bridget Barry and former Chair Joe Decoteau. We would like to thank each of them for their exceptional service to the community and everything they have done to help enrich our youth programs during their time on this committee. Our current members will continue to maintain, improve, and organize Community Events and Sport programs to the high standards set by our past members.

The Royalton Recreation Committee has seen lots of enthusiasm within all of the Sports Programs and age groups this year. As always there were many youth participants for Soccer, Baseball, Softball, and Basketball. We have worked with the coordinators and coaches to focus on skills development for our young athletes in anticipation of competition at the Division III middle-school and high school levels. We want to extend a huge thank you to all the Coordinators, Coaches and Volunteers for another successful year! We are actively working on possibilities to coordinate youth sport camps during the summer and will announce information as soon as things develop.

The Royalton Recreation Committee's ice rink on the Green has seen lots of enjoyment with ice skaters, new and experienced, during the winter months. Lots of hard work goes into preparation and maintenance of the ice rink and we could not make that happen without the help from our Volunteer Fire Department. Thank you to all the volunteers involved that help provide such a wonderful ice-skating opportunity to our residents.

Our Director, Kerri Rogers works tirelessly to put together an amazing line-up of events, performances and clubs through-out the year. Kerri has a special talent for answering the call to help make Royalton have a special connected community feeling. Kerri does amazing work

organizing and assisting with the Memorial Day Parade, Old Homes Day, Special Art Bus for our children, Green up day, pancake breakfast with Easter egg hunt, CPR training, Craft and Holiday Fairs, monthly Lego Club at our Library, free performances on our Green, and the Winter Thaw event. Thank you Kerri!

We continue to strive and work for the community as volunteers, looking for ways to improve programs and things to do in our great little Town. Thank you all for your continued support of the Recreation Commission and our programs. Our meetings are on the 4th Monday of the month at 7pm, community members are always welcome to attend. We are always looking for volunteers to help with programs/events, if you have an idea for a future event or something new you would like to see in the community, please let us know, we welcome all suggestions.

Thank you to all of the members of Board for another great year, Troy Stratton, Jim Hewitt, DJ Craven, and Stephanie Russ for making our programs successful and for volunteering your time.

Ian MacKenzie, Recreation Chair

Royalton Lovejoy Trust Fund for the "Worthy Poor"

Royalton Lovejoy Trust Fund for the "Worthy Poor"
In November of 1933, the Town of Royalton from the estate of Evelyn Lovejoy received \$6,561.49. The town was instructed by the will to invest these funds and to use half of the income to support the Royalton Memorial Library. The other half of the income was "to be used for the relief of the worthy poor in said Royalton who are not supported by the town ...but no person addicted to the use of tobacco or alcoholic beverages shall receive any benefit there from".

For the town's fiscal year of July 1, 2017 until June 30, 2018, four requests were received, one for heating fuel, another for surgery on a therapy pet and two requests for rent support totaling \$1050.00. A deposit of accrued interest throughout the year of \$.55 as well as dividends from the principal investment of \$434.98 leaves a balance as of December 31, 2018 of \$1,376.57 in the Lovejoy Trust checking account.

I continue to be honored to serve my town and support its residents through this generous financial gift from Evelyn Lovejoy.--Sandy Conrad

Royalton Memorial Library 2018

The Royalton Memorial Library is operated by the Royalton Memorial Library Association, a 501(c)(3) nonprofit organization founded in 1917. The library is

governed by a seven-member volunteer Board of Trustees that includes two members elected by Royalton voters. Library services and programs are free and open to the public. The Royalton Memorial Library constantly meets and/or exceeds state standards for Vermont libraries. For more information about the library and its services, programs, and volunteer opportunities call (802) 763-7094 or email librarian@royaltonlibrary.org, visit us on www.royaltonlibrary.org and like us on Facebook and Instagram. The library is located at 23 Alexander Place, South Royalton, VT 05068.

Library Board of Trustees: Cynthia Dalrymple, President; Phoebe Roda, Vice-President; Bonnie Kenyon, Treasurer; Theresa Manning, Secretary; Yuliya Ballou, Louise Clark, John Dumville

Library Staff: Marianne Pysarchyk, MSLIS, MA Library Director; Pam Levasseur, Financial Specialist and Library Assistant; Chris Demers, Library Assistant and Communications, Tyler Strong, ILL and Library Assistant and Alexis Taylor-Young, Library Assistant; Raymond Ballou, Computer Consultant

The Royalton Memorial Library continues to provide both educational and entertaining library programs along with library services to the community free of charge. The capital campaign “Building the Next Chapter” to renovate and expand our town’s 90-year-old plus building continues with generous donations from community members, library supporters both near and far, local businesses and various grants.

The Library Board of Trustees continues negotiations with the town Selectboard to build the addition in the spring of 2019 using the bond that was already approved by the voters of Royalton in October 2017, making the building accessible for all.

Fiscal Year July 1, 2017 – June 30, 2018:

Regular public hours: Tuesday through Friday, noon – 6 p.m., and Saturdays, 10 a.m.-1 p.m.

- Library physical size: 1,085 square feet (second floor of the building)
- 7,375 total visits by the public to the library
- 8,435 total library-owned books, DVDs, audiobooks, and periodicals
- 7,917 total items borrowed by patrons
 - Includes 1,627 books, audiobooks, and DVDs borrowed via interlibrary loan
 - Includes 1,262 e-books and electronic-format audiobooks borrowed via ListenUp Vermont (LUV)
- 161 total library programs

- 1,674 total attendance at library programs

Library summer reading program, June 19-August 15, 2018:

- 13 total summer reading program events
- 248 total summer reading events attendance
- 27,480 total summer reading minutes logged

Other library programs and events:

The library offered numerous and varied programs for patrons of all ages that included weekly storytime and craft and a monthly book delivery and computer help desk to the South Royalton Area Senior Center.

Children’s programming featured STEAM focused programs and LEGO club (in collaboration with the Royalton Recreation Commission) and introduced book discussion groups and family-friendly movies at the library. The librarian made quarterly visits to the elementary grades at the school to promote library programs and events. Teens also participated in book club during the school year and enjoyed the Page to Screen Film Series. Adult program attendance increased with new programs: Thursday evening films (screening movies for two separate film series), a writing workshop, Ukrainian Egg Dyeing workshop, Coloring Night for Adults and Drumming Circles. The library continued with book club discussion groups year round, the SoRo Fiber Crafters gathered the third Tuesday of each month, and rotating art displays with art reception openings with local artists (including the South Royalton School and One Planet (after-school program) were held at the library.

Library services:

The library has on hand 6 laptops available for in-house public use and free public high-speed Wi-Fi access.

Printing, copying and scanning services are available for a small fee (.25 per page). Patrons have online access to borrow ebooks and e-audiobooks via ListenUp Vermont website with a valid library card that is issued at no charge. The library participates in exchanging items with other libraries and the use of interlibrary loan services is free to library card users. One-on-one computer tutorials are available for free by appointment along with free reference librarian services and computer help available with or without appointment in-person at the library, by phone, and via email. The library is available for community meetings (when the library is closed). As always the library serves to provide a safe space for reading and learning.

Many thanks to our library board of trustees, library staff, library volunteers, library sponsors and supporters and patrons of the Royalton Memorial Library.

-Marianne Pysarchyk, Library Director

Royalton Memorial Library Revenue and Expenditures
Proposed Budget Fiscal Year July 1, 2019 thru June 30, 2020

	Budget 17/18	Actual 17/18	Variance 17/18	Budget 18/19	Proposed 19/20
Income					
Collection Development Income					
Adopt-an-Author		\$60.91	\$60.91		\$100.00
Annual Appeal	\$3,775.00	\$4,100.00	\$325.00	\$3,775.00	\$3,300.00
Better World Book Sales			\$0.00	\$75.00	
Book Replacement Fees-RML	\$50.00	\$57.99	\$7.99	\$50.00	\$50.00
General Fund Income					
Donations - Restricted					
Donations - Restricted	\$150.00	\$40.00	(\$110.00)	\$150.00	\$40.00
Donations - Unrestricted					
Donations - AmazonSmile		\$98.49	\$98.49	\$50.00	\$75.00
Donations - Online sources		\$121.00	\$121.00		
Donations - Random unrestricted	\$300.00	\$563.75	\$263.75	\$300.00	\$325.00
Fundraising					
Annual Appeal (AA) Income for AA Expense	\$725.00		(\$725.00)	\$725.00	\$1,200.00
Events/Auctions/Raffles/Games/Sales, etc.	\$100.00	\$135.60	\$35.60	\$500.00	\$400.00
Donations - Rest Area Books	\$500.00	\$1,167.00	\$667.00	\$1,100.00	\$800.00
General Sources					
Bank Interest - Checking	\$2.00	\$17.83	\$15.83	\$2.00	\$5.00
Prizes/Awards		\$15.00	\$15.00		
Rebates/Refunds		\$26.97	\$26.97		
Town Appropriation	\$58,855.00	\$58,855.00	\$0.00	\$72,855.00	\$75,405.00
Transfer from reserves/carry over	\$12,287.00	\$25,000.00	\$12,713.00	\$19,260.00	\$24,537.00
Grants					
VT Department of Libraries-Courier Grant	\$500.00	\$585.00	\$85.00	\$500.00	\$500.00
VT Department of Libraries-Performer Grant	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00
VT Department of Libraries-Education Grant		\$290.00	\$290.00		
Legacies & Bequests					
Lovejoy Fund			\$0.00		
Honorary Gifts		\$570.00	\$570.00		
Memorial Gifts		\$150.00	\$150.00		
Sales					
Printer/Copier/Fees for Service	\$250.00	\$364.98	\$114.98	\$250.00	\$300.00
Total Income	\$77,694.00	\$92,419.52	\$14,725.52	\$99,792.00	\$107,237.00

Expenses

Collection Development Expenses (books, periodicals, dvds):

All Genres	\$4,275.00	\$3,949.09	\$325.91	\$7,000.00	\$6,250.00
Total Collection Development Expenses	\$4,275.00	\$3,949.09	\$325.91	\$7,000.00	\$6,250.00

General Fund Expenditures

Building & Equipment Expenses

Property & Liability Insurance (VLCT)	\$500.00	\$222.30	\$277.70	\$500.00	\$500.00
Capital Equipment & Furniture	\$500.00	\$157.47	\$342.53	\$500.00	\$700.00
Repairs & Maintenance	\$250.00		\$250.00	\$600.00	\$500.00
Total Building & Equipment Expenses	\$1,250.00	\$379.77	\$870.23	\$1,600.00	\$1,700.00

Fundraising Expenses

Postage/Printing/Supplies for Annual Appeal	\$725.00	\$1,088.59	(\$363.59)	\$725.00	\$1,200.00
Other Fundraising Expenses					
Total Fundraising Expenses	\$725.00	\$1,088.59	(\$363.59)	\$725.00	\$1,200.00

Information Technology Expenses

Computer Maintenance, Parts & Labor	\$1,100.00	\$253.18	\$846.82	\$1,100.00	\$900.00
Total Information Technology Expenses	\$1,100.00	\$253.18	\$846.82	\$1,100.00	\$900.00

Royalton Memorial Library Revenue and Expenditures
Proposed Budget Fiscal Year July 1, 2019 thru June 30, 2020

	Budget 17/18	Actual 17/18	Variance 17/18	Budget 18/19	Proposed 19/20
<u>Library Operations</u>					
Advertising		\$40.00	(\$40.00)		
Book Processing	\$600.00	\$333.30	\$266.70	\$600.00	\$600.00
Catamount Library Network Membership	\$600.00	\$669.00	(\$69.00)	\$550.00	\$600.00
Professional Dues & Memberships	\$175.00	\$100.00	\$75.00	\$175.00	\$175.00
Library & Collection Supplies	\$700.00	\$476.70	\$223.30	\$850.00	\$650.00
Subscriptions/Materials	\$150.00		\$150.00	\$150.00	
Postage/Shipping – Operations	\$250.00	\$211.45	\$38.55	\$250.00	\$250.00
Telephone & Internet	\$1,900.00	\$1,507.79	\$392.21	\$1,800.00	\$1,500.00
Trash Removal	\$375.00	\$216.00	\$159.00	\$300.00	\$300.00
Total Library Operating Expenses	\$4,750.00	\$3,554.24	\$1,195.76	\$4,675.00	\$4,075.00
<u>Office & Administration Expenses</u>					
Corporation Fees	\$40.00	\$45.00	(\$5.00)		\$50.00
Printing		\$66.68	(\$66.68)		\$100.00
Professional Fees (Audit/Accountant/Legal Fees)	\$300.00	\$860.00	(\$560.00)	\$300.00	\$5,300.00
Postage & Shipping(Office & Admin)	\$25.00		\$25.00	\$25.00	\$25.00
Bank & Paypal Fees		\$0.74	(\$0.74)		
Supplies & Software (office & admin)	\$900.00	\$293.78	\$606.22	\$800.00	\$750.00
Total Office & Admin Expenses	\$1,265.00	\$1,266.20	(\$1.20)	\$1,125.00	\$6,225.00
<u>Personnel Expenses</u>					
Salaries & Wages	\$53,719.00	\$50,739.77	\$2,979.23	\$71,311.00	\$74,047.00
Health Insurance/Benefits			\$0.00		
Social Security & Medicare (employer share)	\$4,110.00	\$3,222.59	\$2,025.77	\$5,456.00	\$5,665.00
Unemployment Fund & Workers Compensation	\$225.00	\$299.46	(\$74.46)	\$225.00	\$450.00
Total Personnel Expenses:	\$58,054.00	\$54,261.82	\$3,792.18	\$76,992.00	\$80,162.00
<u>Programs, Services & Events Expenses</u>					
Programs	\$1,075.00	\$727.85	\$347.15	\$1,275.00	\$1,250.00
Inter-Library Loan Postage & Courier	\$2,600.00	\$2,152.87	\$447.13	\$2,600.00	\$2,600.00
Inter-Library Loan Book Replacement	\$100.00	\$12.44	\$87.56	\$100.00	\$100.00
Listen Up VT/OverDrive (audiobook service)	\$500.00	\$311.06	\$188.94	\$500.00	\$475.00
Total Programs, Services & Events Expenses	\$4,275.00	\$3,204.22	\$1,070.78	\$4,475.00	\$4,425.00
<u>Staff Expenses</u>					
Travel	\$300.00	\$309.96	(\$9.96)	\$400.00	\$400.00
Education & Training		\$290.00	(\$290.00)	\$100.00	\$100.00
Total Staff Expenses	\$300.00	\$599.96	(\$299.96)	\$500.00	\$500.00
<u>Trustee Expenses</u>					
Training/Travel/Gifts	\$200.00		\$200.00	\$100.00	\$100.00
Total Trustee Expenses	\$200.00	\$0.00	\$200.00	\$100.00	\$100.00
<u>Savings</u>					
Unrestricted Savings Account	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$850.00
Computer Replacement Fund	\$500.00	\$500.00	\$0.00	\$500.00	\$850.00
Total Transfers for General Fund Savings	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,700.00
Total Expenses	\$77,694.00	\$70,057.07	\$7,636.93	\$99,792.00	\$107,237.00

Health Hub School Clinic

HealthHUB provides medical and mental health care to school children and dental hygiene services to children and adults. Through an arrangement with South Royalton Health Center, Dr. Ashley Miller provides well-child, sick and chronic care visits, flu shots and other immunizations, and medication monitoring at your school. Mental health counselor Kim Therrien also sees children at the school on a weekly basis.

One Planet Summer Program REPORT FOR 2017-2018

South Royalton One Planet Summer Camp engaged 58 children in grades K-6th with exciting theme-based projects for 6 weeks this summer. We again saw growth in our numbers, averaging over 44 kids per day! Projects included community service activities during "Think Global, Act Local" week, bringing art alive in "3-D Art", testing physics during "Things that Go!", exploring archeology during "Can You Dig It", creating obstacle courses for "Ninja Warrior" week, and shelter building during "Vermont Backwoods Pioneers". Students also wrote about their adventures daily during Reading and Journaling, went on two field trip each week and attended town-sponsored "Music on the Green" events. In addition, our students participated in 2 weeks of swimming lessons at UVAC. 21 of 43 students (49%) advanced at least one level in swimming lessons. The other 51% of students strengthened skills and made marked gains within the level they entered. Lastly, the Counselors-In-Training program provided middle school students with leadership and decision-making skills. The staff saw amazing growth among all our students...they observed the strengthening of friendships as students worked together to accomplish a task, improvement in academic skills as students played ancient Mayan math games and increased physical abilities as students practiced their crawl stroke. It was truly a great summer!

Town of South Royalton contribution of \$6,000 supported the swim lessons and swim trips portion of our program:

Swim Lessons & Swim Trips Summer 2018

Swim Lessons (\$6.5 per day per student for 10 days)	\$ 2223.00
Transportation (~\$140 per day for 10 days)	\$ 1,400.00
Staffing (3.5hrs/day x 5 staff x 10days x \$14)	\$ 2450.00
Swimming Field Trips Fees (2 trips)	\$ 560.00
Transportation (2 Trips)	\$ 270.00
Total	\$ 6903.00

We expect similar expenditures for Summer 2019. Please let me know if you need any more information or have questions. Sincerely, Carrie McDonnell, One Planet Program Director, CMcDonnell@wrvsu.org, 802-763-7775, ext 4



Summer Concert Series No Strings Marionettes
Photo Courtesy of Kerri Rogers

SOUTH ROYALTON FIRE DEPARTMENT



South Royalton Fire Department 2018 Annual Report



The South Royalton Fire Department had a busy 2018 with 90 calls. The calls break down as 7 structure fires. We had 4 mutual aid structure fires out of our town. We had 2 wild land fires, 4 Vehicle fires, 2 illegal burns, and 42 motor vehicle accidents, 10 down power lines, 15 alarm activations, 3 co calls, 3 assisting ambulance crew, and 4 chimney fire calls.

The South Royalton Fire Department spent many man hours training in 2018, 8 of our Firefighters now are swift water certified and have joined the White River Swift Water Rescue team that is comprised of firefighters from Bethel, Barnard and South Royalton by the end of 2019 South Royalton will have a fully equipped water rescue trailer. As we look into 2019 we are looking ahead to purchasing new Personal Protective Equipment to insure that our Volunteer firefighters can do the job safely and be protected to make sure that they return home after each call safely and in the best of health. The Fire Department thanks you all for your support. Remember that smoke detectors and co detectors saves lives. Volunteers are always welcome to join we meet on the 2nd and 4th Thursday of each month at the fire house.

Thank You

Paul Brock Chief Engineer South Royalton Fire Department



Royalton Fire Department
Profit & Loss Budget vs. Actual
July 2017 through June 2018

	Actual Jul '17 - Jun 18	Budget	Proposed Budget FY 20
Ordinary Income/Expense			
Income			
206 - Town Appropriations	77,250.00	77,250.00	\$ 96,325.00
206a - Donations	725.00	10,000.00	\$ 10,000.00
207 - Old Equipment Sales	4,500.00		
208 - Fire Interest Earned	140.44	0.00	
Rescue Bay	1,000.00	1,200.00	\$ 2,400.00
Total Income	83,615.44	88,450.00	\$ 108,725.00
Gross Profit	83,615.44	88,450.00	\$ -
Expense			
237 - Meals and Entertainment	84.01	200.00	\$ 200.00
Contracted Services			
221 - Dispatch	7,321.00	7,500.00	\$ 7,500.00
223 - Legal Services	0.00	2,500.00	\$ 2,500.00
224 - Payroll Services	612.81	600.00	\$ 650.00
225 - Paging Services	0.00	500.00	\$ 500.00
226 - Engineering/Planning	0.00	1,000.00	\$ 1,000.00
E911 / Mutual Aid Services	364.00		
Total Contracted Services	8,297.81	12,100.00	\$ 12,150.00
Insurance Expense			
230 - Crime	66.68	200.00	\$ 100.00
231 - Fire General Liability	1,640.50	3,500.00	\$ 2,000.00
232 - Management Liab.	525.34	700.00	\$ 750.00
233 - Vehicle	1,733.00	4,500.00	\$ 2,000.00
234 - VFD Work's Comp	714.33	1,500.00	\$ 1,000.00
236 - Property	829.00	1,700.00	\$ 1,000.00
Insurance Expense - Other	4,899.00	0.00	\$ -
Total Insurance Expense	10,407.85	12,100.00	\$ 6,850.00
Maintenance & Repairs			
240 - Hydrants	0.00	2,000.00	\$ 500.00
241 - Equipment Maint/Rep.	4,880.67	3,000.00	\$ 2,500.00
242 - Building Repair/Maint	357.32	1,500.00	\$ 2,500.00
Equipment Testing	88.00	0.00	\$ 2,500.00
Total Maintenance & Repairs	5,325.99	6,500.00	\$ 8,000.00
Office			
243 - Advertising	65.91	50.00	\$ 50.00
244 - Office Supplies			
Postage	0.98		\$ 50.00
244 - Office Supplies - Other	400.05	1,000.00	\$ 500.00
Total 244 - Office Supplies	401.03	1,000.00	\$ 550.00
245 - Bank Service Charges	1.22	50.00	\$ 50.00
246 - Computing	753.66	1,000.00	\$ 1,000.00
Total Office	1,221.82	2,100.00	\$ 1,650.00
Payroll Expenses			
147b - Mileage Reimbursement	0.00	50.00	\$ 50.00
246 - Salaries	2,731.68	3,500.00	\$ 3,500.00
247 - FICA Match	209.04	250.00	\$ 250.00
247b - Catamount Healthcare C	20.99	300.00	\$ 100.00
Annual Stipend	0.00	500.00	\$ 250.00
Annual Stipend FICA	0.00	50.00	\$ 50.00
Total Payroll Expenses	2,961.71	4,650.00	\$ 4,200.00
Prof. Membership/Training			
250 - Memberships/Training	363.91	1,000.00	\$ 500.00
Total Prof. Membership/Training	363.91	1,000.00	\$ 500.00
Supplies & Equipment			
251 - Fire Safety Supplies	466.08	3,000.00	\$ 1,500.00
251a - Utility Truck Supply/Equ	9,500.35		\$ -
252 - Safety Equipment/Gear	1,685.32	5,000.00	\$ 15,000.00
253 - Fire Fighting Supplies	656.52	1,000.00	\$ 1,000.00
255 - Uniforms	0.00	1,000.00	\$ 5,500.00
256 - General Supply	385.03	500.00	\$ 500.00
257 - Sm. Equipment	0.00	1,000.00	\$ 1,000.00
Old Home Days Supply	0.00		\$ -
Total Supplies & Equipment	12,693.30	11,500.00	\$ 24,500.00
Utilities			
257 - Electricity			

Royalton Fire Department
Profit & Loss Budget vs. Actual
July 2017 through June 2018

	Actual Jul '17 - Jun 18	Budget	Proposed Budget FY 20
257a - Fire House	1,071.13		\$ 1,250.00
257b - Office	329.11		\$ 250.00
257 - Electricity - Other	0.00	1,500.00	\$ -
Total 257 - Electricity	1,400.24	1,500.00	\$ 1,500.00
258 - Heat			
258a - Fire House	3,236.83		\$ 3,500.00
258b - Office Heat	83.77		\$ 100.00
258 - Heat - Other	0.00	1,500.00	\$ -
Total 258 - Heat	3,320.60	1,500.00	\$ 3,600.00
259 - Telephone			
259a - Dispatch Line	373.62		\$ 400.00
259b - Office Line	191.24		\$ 200.00
259c - Cell Phone	12.77		\$ 25.00
259d - Fire House	676.66		\$ 700.00
259e - Office Internet	306.60		\$ 350.00
259 - Telephone - Other	0.00	1,750.00	\$ -
Total 259 - Telephone	1,560.89	1,750.00	\$ 1,675.00
260 - Trash Removal	218.00	250.00	\$ 250.00
262 - Sewer & Water			
262a - Office	23.34		\$ 50.00
262b - Fire House	1,109.43		\$ 1,500.00
262 - Sewer & Water - Other	0.00	300.00	\$ -
Total 262 - Sewer & Water	1,132.77	300.00	\$ 1,550.00
Total Utilities	7,632.50	5,300.00	\$ 8,575.00
Vehicle			
263 - Fuel	1,653.67	3,000.00	\$ 2,500.00
264 - Maintenance/Repairs			
UTILITY TRUCK	285.11		\$ 1,000.00
Engine 1	3,485.52		\$ 3,500.00
Engine 3	17,794.90		\$ 5,000.00
Engine 4	242.17	0.00	\$ 2,500.00
264 - Maintenance/Repairs -	1,029.37	5,000.00	\$ 2,500.00
Total 264 - Maintenance/Repair	22,837.07	5,000.00	\$ 14,500.00
265 - Registrations & Titles	58.00		\$ 100.00
Capital Purchases			
2017 Utility Truck			
Interest Paid	4,377.12		
Principal Payments	27,580.86	14,640.00	\$ 15,000.00
2017 Utility Truck - Other	28,015.00		
Total 2017 Utility Truck	59,972.98	14,640.00	\$ 15,000.00
EZ Hauler Swift Water Trailer	1,200.00		
Total Capital Purchases	61,172.98	14,640.00	\$ 15,000.00
Total Vehicle	85,721.72	22,640.00	\$ 32,100.00
Total Expense	134,710.62	78,090.00	\$ 98,725.00
Net Ordinary Income	-51,095.18	10,360.00	\$ (98,725.00)
Other Income/Expense			
Other Expense			
Capital Reserves	0.00	0.00	\$ 10,000.00
Total Other Expense	0.00	0.00	\$ 10,000.00
Net Other Income	0.00	0.00	\$ (10,000.00)
Net Income	-51,095.18	10,360.00	\$ (108,725.00)



ROYALTON POLICE DEPARTMENT

2460 VT RT 14 • P.O. Box 44

South Royalton, VT 05068

Loretta S. Stalnaker
Chief of Police



Phone (802) 763-7776

Fax (802) 763-7711

Greetings from the Royalton Police Department! I would like to take this opportunity to introduce myself. My name is Loretta Stalnaker and I was hired in July 2018 as the newest Royalton Police Chief. I have been a Police Officer for 20 years. I started as a Deputy with the Orange County Sheriff's Department. I have worked most of my career in Randolph, first as a Patrol Officer and then being promoted to Sergeant and Acting Chief. I am a very community oriented Police Officer and have an open door policy. Please do not hesitate to stop by or call with any questions or concerns or just for a visit.

I would like to thank the police search committee and the Selectboard for this awesome opportunity to work in such a great community. In my first 6 months I have tried to get out and meet community members, business owners and visit our schools. I look forward to meeting and speaking with all of you at some point. I have participated in one Coffee with a Cop here in Royalton and am planning more in the future. I extend an invitation to all to attend as this is a great way for you to get to know me and for me to get to know my community.

My goal is to build a Police Department that the Royalton community is proud of. Currently I am the only full time employee at the Police Department. It is my hope that we will have another full time officer by the end of the year. We currently have two part time officers, Gary Rogler and David Leighton, and an administrative assistant, Sean McRae. Also part of our department is Constable Marc Preston.

In closing, I would like to convey to the entire Royalton Community that I am proud to be your Police Chief and will do my best to honor the trust and support that I have received. I have attached the mission statement for the Police Department and my vision for the future for policing in our community. Again, I encourage anyone who has questions or concerns to call or stop by. Thank you for the support that I have received and I look forward to serving you for many years to come.





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Chief of Police



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Royalton Police Department Mission Statement:

The Royalton Police Department strives to serve its community in a manner that allows them to protect the rights and dignity of all persons. The Royalton Police Department is dedicated and committed to working with the community to make the Town of Royalton a safe and desirable place to live, work, and visit. Our goal is to partner with the community to solve problems, enforce the law, and improve public safety in a manner that is fair, impartial, transparent, and consistent.

The Vision for the future of the Royalton Police Department:

Royalton can rely on a Police Department that is invested in the community, shares in its commitment to address the quality of life in the town, and is committed to:

- Delivering quality services to the community;
- Playing an active role in shaping the community's sense of safety and well-being;
- Working collaboratively with a wide array of community agencies, service providers, and other interested parties in working towards a safe and friendly environment for all;
- Building trust and enhancing the department's legitimacy in the eyes of the public by fair and impartial delivery of police services and enforcement of the laws;
- Serving as an integral, indispensable facet in solving community problems;
- Ensuring the well-being of its officers;



Coffee with a Cop
Photo Courtesy of Vermont Law School



SOUTH ROYALTON RESCUE SQUAD

53 Safford Street
South Royalton, VT 05068

802-763-8974
royaltonvt.com

Serving the Communities of Royalton, Sharon, Tunbridge

South Royalton Rescue Squad Town Reports 2018

South Royalton Rescue Responded to 440 calls in fiscal year 2018- 281 in Royalton, 74 in Sharon and 68 in Tunbridge. The remainder of those 17 calls consisted of mutual aid and paramedic intercepts with neighboring towns. South Royalton Rescue is staffed 24/7 ensuring a timely response to 911 emergencies in our coverage areas. We currently have three paramedics with another provider nearing completion of his paramedic licensure. We have six Advanced EMTs, five basic EMTs and one EMR rounding out our highly qualified staff. In recent months, we have drastically cut over-time hours by bringing in several new hires. It is our goal to provide the highest level of care in a timely manner to the residents and visitors of our communities.

Blood Pressure Clinics

It has been the goal of South Royalton Rescue Squad to expand our footprint in the community. We have accomplished this task by providing free blood pressure clinics at several community events. These events have included the Royalton Farmers Market, the Royalton Food Truck Festival, and after services at the Royalton Red Door Church. We are currently trying to coordinate similar clinics in Sharon and Tunbridge.

Stand-by Events

South Royalton Rescue has provided coverage at several local events including the Sprouty Race and the Vermont Law School 9/11 Memorial Road Race, The Ranger bike race in Tunbridge, The Food Truck Festival in Royalton and The Prouty Bike Race. We have provided coverage free of charge and see this as a way to help better serve our community.

Training

Making sure that our staff is trained to the highest level possible, regular monthly, in-house trainings are schedule for squad members. The trainings cover many topics including, but not limited to, patient and crew safety, review of medications and equipment, proper documentation, and other various challenges faced by EMS professionals today.

Food Drive

Community outreach and engagement is very important to the staff at South Royalton Rescue. During the month of November, South Royalton Rescue Squad sponsored an area-wide food drive. We have collection boxes in Royalton, Sharon and Tunbridge where non perishable items are being gathered for the local Food Shelf organizations.

VLS Contract

We are currently working very closely with the Vermont Law School to provide EMS coverage for all of their club sporting events. This allows us to be more active in the community, continue to grow strong ties with our neighbors and generate additional revenue, allowing us to be a more self-sustaining service.



SOUTH ROYALTON RESCUE SQUAD

53 Safford Street
South Royalton, VT 05068

802-763-8974
royaltonvt.com

Serving the Communities of Royalton, Sharon, Tunbridge

New Ambulance

We are currently in the process of purchasing a new ambulance, a 2019 Ford F550, designed by Life Line Emergency Services. The new ambulance will be equipped with improved features and safety measures for both patient and crew. Just a few of these features are, five-point safety harnesses for patient and crew in the patient compartment, liquid spring suspension for a smoother ride, and improved exterior lighting for better visibility.

Advisory Board

The Towns of South Royalton, Sharon and Tunbridge are represented by three appointed community members of each town to make up the Advisory Board. Please review volunteer lists in your town report for a list of board members (*or consider adding the entire list of reps in this report for all towns*). This board meets twice a month for reviewing finances, reviewing and improving policy and procedures, as well as, providing support and guidance for the administrative staff at the South Royalton Rescue Squad. These members work tirelessly to serve the interests of their communities.

The need for our service continues to increase each year. We now respond to approximately 400 calls annually. We strive to improve services and financial stability. Fiscal Year 2018 marks the third consecutive year that we have met our budget goals. In recent months, we have instituted call reviews which have increased our monthly billing revenue. The improvements to our service and operations is due in large part to the hard work and diligence our dedicated staff.

Moving Forward

In July 2018 South Royalton Rescue welcomed new administrator Stephen Belmont. Since then our focus has been on improving an already solid foundation laid by outgoing Administrator David Palmer, who has moved onto other endeavors after seven years of dedicated service. South Royalton Rescue has set goals of improving the service, improving ourselves as providers and improving our impact on the community. We strive everyday to reach these goals.

The community outpouring of support over the last year has been nothing short of amazing and for that we are very grateful. The money received from the coin drop and other generous donations have allowed us to lower our per capita and not increase the tax burden. We continue to have a large group of supporters who, without their efforts, we could not have some of the equipment and other items that we currently possess. We will keep striving to improve our service and our operations. THANK YOU for the continued support. You can contact us at 802-763-8133 or feel free to stop in at the station at any time. In an emergency, call 911.

South Royalton Rescue Squad	BUDGET	UNAUDITED	VARIANCE	BUDGET	UNAUDITED	VARIANCE	BUDGET	BUDGET
Budget FY 2020	JUL '16 to	JUL '16 to	JUL '16 to	JUL '17	JUL '17	JUL '17	JUL '18	JUL '19
10/28/2018	JUN '17	JUN '17	JUN '17	JUN '18	JUN '18	JUN '18	JUN '19	JUN '20
Income								
Total 303 - Emergency Services	116,000	153,556	37,556	145,500	160,193	14,693	150,258	175,011
Total Other Income	19,770	22,224	2,454	20,661	33,143	12,482	21,521	23,100
Total Income	135,770	175,779	40,009	166,161	193,336	27,175	171,779	198,111
Expense								
Total Contract Services	29,685	33,457	3,772	29,131	30,655	1,524	36,294	36,785
Coin Drop Total	-	-	-	-	48	48	3,500	3,500
Total Insurance	23,997	23,253	(744)	25,785	28,993	3,208	25,785	31,200
Total Maintenance & Repairs	1,000	-	(1,000)	1,500	949	(551)	800	500
Total Prof. Membership & Train.	3,500	7,690	4,190	7,592	5,048	(2,544)	7,592	5,274
Total Office	1,700	2,256	556	2,050	3,395	1,345	2,050	2,375
Total Payroll	295,536	286,056	(9,480)	304,948	316,049	11,101	304,948	316,955
Total Supplies & Equipment	6,022	8,836	2,814	10,600	8,181	(2,419)	10,100	11,950
Total Utilities	8,467	5,571	(2,896)	5,976	7,624	1,648	6,276	5,891
Total Rent	8,400	8,900	500	9,600	9,870	270	11,160	11,160
Total Vehicle	22,586	23,908	1,322	34,585	58,527	23,942	33,508	37,000
Total Expense	400,893	399,926	(967)	431,767	469,339	37,571	442,013	462,590
Net Income	(265,123)	(224,147)	40,976	(265,606)	(276,003)	(10,396)	(270,234)	(264,479)
Total Appropriation Needed	265,123			265,606			270,234	264,479
Total Capita All 3 towns (4,828)	4,828			4,828			4,828	4,828
Charge Per Capita	54.91			55.01			55.97	54.78
Covered Town Population								
Royalton	2,773							
Sharon	1,490							
Tunbridge	565							
Total Covered Population	4,828							
308 - Town Appropriations								
308a-Royalton	146,858	146,858	-	152,553	152,553	-	155,211	151,906
308b-Sharon	73,297	73,297	-	81,970	81,970	-	83,398	81,623
308c - Tunbridge	29,922	32,416	2,494	31,083	31,083	-	31,624	30,951
Total	250,077	252,571	2,494	265,606	265,606	-	270,233	264,479

2018 Royalton Fire Warden Report

Vermont law states that a permit must be obtained (except when the ground is covered by snow) for all outside fires. Permits can only be issued for burning grass, leaves, and natural, clean wood. It is illegal to burn all other solid waste. In 2003 the Town adopted an ordinance to regulate open burning and incineration of solid waste. Burning building demolition requires a permit from the State Air Pollution office in Waterbury. The State office number is 1-888-520-4879. A local permit is also needed.

For a burn permit call Don Lovejoy at 763-7269 or cell phone 802-299-6708. You may also call key man Timothy Parker II, cell phone: 802-356-2264. The fire dispatch center also tracks calls to prevent false alarms. After obtaining a local permit please call dispatch before burning: 802-295-9425.

In 2018, 165 permits were issued. The Royalton Fire Department responded to 2 wildland fires burning about 1 acre. I thank everyone for using care when burning. Statewide 59 fires burning 113 acres all caused by humans except for 1 acre. Nationwide most of the wild fires are caused by humans.

Don Lovejoy, Fire Warden

South Royalton Town Band – 2018

The Royalton Town Band had a successful 2018 season under the direction of Phyllis Kadlub.

Rehearsals started in the spring and appearances included seven concerts in South Royalton and one concert in Royalton Village. We also played for the Woodstock Historical Society, 4th of July parade in Randolph, a parade and concert for Sharon Old Home Days and Royalton Old Home Days, as well as concerts in Chelsea and at Morgan Orchard Senior Living Community in Randolph Center and at Gifford Hospital in Randolph. We also hosted the Green Mountain Brass Band which provided a concert on the green.

Concerts are held every Thursday evening on the green in South Royalton at the Richard W. Ellis bandstand. In case of inclement weather concerts are held at the South Royalton School. The town band is looking forward to another great season during the 2019 year.

As always, we would like to extend our thanks to the Town of Royalton, our faithful members and supporters. We are looking forward to the 2019 season as the band celebrates its 150th birthday and welcome any new musicians to join us. Please be sure to follow us on Facebook (South Royalton Town Band) for updated information on rehearsals and concerts.

Carol A. Greene, Treasurer

SOUTH ROYALTON AREA SENIOR CITIZENS CENTER 2018

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times seniors from other towns will come to the center for meals and other activities, all are always welcome. To qualify as a senior you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for both meal sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and the other in Royalton, at the Royalton Academy building, serving meals on Tuesday and Thursday. We are very fortunate to have Ed Eastman as cook for Strafford and Mary Lamb as the cook for Royalton. The nutritional program provides one-third of the daily adult nutritional required. We served a total of 13,776 meals for the year 2017-2018. The food cost per meal was \$2.01 total cost per meal \$9.09.

Each year fundraisers are held to help raise money for the services and trips. Fundraisers include raffles, 50% of proceeds from the Thrift Shop and an annual craft sale held on the first Saturday of December, at the Royalton Academy building in Royalton, Vermont. We have put jars out to area businesses to collect change to be used to help defray the expenses of the rising cost of meals on wheels and running the senior centers.

A fund has been established to offer assistance to any senior who may have a need. The funding comes from 40% of the Thrift Shops profits. Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with your request. Requests are reviewed in a confidential manner.

The Royalton Coop Market kindly pays for any senior who attends the Royalton meal site for lunch on the second Tuesday of each month. The Willing Hands Group donated approximately 4,100 pounds of fresh produce and 150 dozen eggs to the senior meal site this year. Panera Bakery donated Bread, Sweets and Bagels. Several local farms also donate lots of fresh produce and fruits. We thank them all.

Services offered include home delivered meals, transportation to the meal site and blood pressure clinics, foot clinics and flu shot clinic. A person is often available to help seniors with their taxes in April. Karen Eddy, the senior adviser, is available to assist seniors with any problems that they may have. Karen has an office at the Royalton Academy. Another service is the distribution of USDA commodities. Entertainment is offered during many of the meals.

Each year different trips are offered to the seniors. Sue Pirie works very hard to make each trip a memorable time. South Royalton's Senior Representatives are:--Robert Caron, Corinne Ingraham, and Kay Ingraham—

Submitted by, SRASCC Board of Directors--Martha Fisk, President, Kay Ingraham, Vice President, Corrine Ingraham, Secretary, Susan Coburn, Treasurer

SO. ROYALTON SENIOR CENTER	2017-2018	END OF YEAR FIGURES
INCOMES		
CVCOA		\$ 49,619.48
TOWN FUNDS		\$ 11,500.00
MEAL DONATIONS- CONG		\$ 16,763.80
MEAL DONATIONS- MOW		\$ 14,013.39
VCIL		\$ 3,605.00
FUNDRAISING		\$ 37,963.83
MISC. DONATIONS/ TRIPS		\$ 3,311.86
TOTAL INCOME		\$ 136,777.36
EXPENSES		
SALARY		\$ 54,067.88
TAXES		\$ 16,182.41
MILEAGE FOR DRIVERS		\$ 1,916.25
SUPPLIES		\$ 7,303.28
RENT		\$ 8,658.60
TELEPHONE/ INTERNET		\$ 1,299.64
ADVERTIZING		\$ 123.96
POSTAGE		\$ 1,164.12
EQUIPMENT/REPAIRS		\$ 453.22
FOOD		\$ 27,675.63
INSURANCE		\$ 4,127.18
FUNDRAISING EXPENSES		\$ 20.50
DUES & FEES		\$ 774.47
DONATIONS TO HELP SENIORS		\$ 4,455.85
TOTAL EXPENSES		\$ 128,222.99

Capstone Community Action (formerly known as Central Vermont Community Action Council CVCAC)

2018 Report to the Citizens of Royalton

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 16,017 people in 10,494 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, and more.

Programs and services accessed by 115 Royalton households representing 158 individuals this past year included:

- 11 individuals in 6 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 20 households with 50 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 4 individuals in 2 households worked with housing counselors to find and retain affordable, safe, secure housing.

- 3 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 3 children were in Head Start and Early Head Start programs that supported 3 additional family members.
- 1 household received emergency furnace repair and 3 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 1 household was weatherized at no charge, making it warmer and more energy efficient for 2 residents, including 1 senior.
- 1 entrepreneur received counseling and technical assistance on starting or growing a business.
- 62 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 person saved towards an asset that will provide long-term economic security.
- 1 childcare provider received nutrition education and was reimbursed for the cost of serving nutritious meals and snacks to the 13 children in their care.

Capstone thanks the residents of Royalton for their generous support this year!

Central Vermont Council on Aging Report of Services to Royalton FY18

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 88 Royalton (including South Royalton) residents. Case Manager Karen Eddy is designated to work directly with the seniors in Royalton. Central Vermont Council on Aging devoted a total of 939 hours of service to Royalton seniors. (Includes South Royalton)

All of us at CVCOA extend our gratitude to the residents of Royalton for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Clara Martin Center 2018

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and includes:

- | | |
|----------------------------------|---------------------------------|
| ➤ Outpatient Counseling | ➤ Education for families |
| ➤ Psychiatric Services | ➤ Community resource assistance |
| ➤ Short-term crisis intervention | ➤ Hospital Diversion |
| ➤ School and Home-based services | ➤ Walk-in Clinic |

- Vocational Services
- Alcohol and other drug treatment

- Respite Care
- 24-hour emergency system

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 50 years.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

FY18 TOTAL SERVED AT CMC		TOTAL SERVED Royalton	
Children & Family Services	534	Children & Family Services	33
School Services	103	School Services	2
JOBS	104	JOBS	4
Adult Services	595	Adult Services	46
CSP Services	170	CSP Services	10
Supportive & Transitional Housing	31	Supportive & Transitional Housing	2
Substance Abuse Services	537	Substance Abuse Services	30
Corrections Services	60	Corrections Services	2
Emergency Contacts/Walk-in Clinic	460	Emergency Contacts/Walk-in Clinic	22
Access	1179	Access	100
Total Served - unduplicated	2234	Total seen:	161
CVSAS	632	CVSAS	

The Family Place

As one of 15 Parent Child Centers in Vermont, The Family Place operates a variety of programs designed to promote strong, resilient families and nurturing, high quality early experiences for children.

The Family Place staff includes early childhood educators, child development specialists, a nurse, a licensed clinical mental health counselor, home visitors and case managers. We offer meaningful, timely support in families' homes, at our center, or in other settings where families are comfortable.

Families come through our doors for many different reasons. Sometimes, it's to make connections with other families through playgroups or events. Often, it's for assistance finding or paying for child care. Sometimes, it's because someone recognizes that a child is behind in meeting developmental milestones or has special medical needs. Other parents engage with us for support in meeting education or employment goals, or to enhance their parenting skills.

The Family Place partners with families to identify all the potential areas for support and connect them with the resources that are most appropriate for their circumstances and goals. We partner with local agencies and providers, working together to create a more effective fabric of support for families.

The Family Place served more than 104 children (and their families) from Royalton last year, through both on-site and home-based services.

We could not do this vital work without the support of the Royalton community and our community partners. We have seen the challenges facing families become increasingly complex. We are keenly aware of the importance of the early childhood years and the

challenges to healthy outcomes for the children in our community, including the growing epidemic of opioid dependence. The Family Place provides a family-friendly campus and experienced staff to welcome and assist adults and children alike. We invite you to review the work and outcomes highlighted in our 2017-2018 Annual Report, which can be found on our website. For more information, please view our website at www.FamilyPlaceVT.org or call 649-3268. Thank you for your support! Nancy Bloomfield-Executive Director

Green Mountain Economic Development Corporation (GMEDC)
35 Railroad Row, Suite 101 White River Junction, VT 05001 (802) 295-3710 mcondon@gmedc.com
Annual Report FY2018 7/1/17 to 6/30/18

- Green Mountain Economic Development Corporation (GMEDC) is actively supporting new, growing and relocating businesses that are wrestling with retention, expansion and other critical issues. We team with the Departments of Economic Development (DED), Labor and Education, the Vermont Workforce Development Council, 3 Regional Technical Centers (RTCs) and other partners to help businesses advance their performance levels through training with state and federally funded programs. This is a top priority and we devote a large portion of our time and attention to it.
- During the past 7 years, GMEDC has purchased 2 commercial facilities for tenants. We currently have a 30,000sf Build to Suit facility under construction in Randolph for a rapidly growing manufacturer made possible by a \$1M Community Development Block Grant (CDBG) from DED and HUD. VEDA provided a mortgage loan for the balance. Combined our tenants employ over 250 people.
- Working with DED, we provide customized and confidential assistance to out-of-state companies interested in relocating to Vermont and companies hoping to stay here. Businesses receive individualized attention on matters regarding site location, financing, training programs, the Vermont Economic Growth Initiative (VEGI) tax incentives and a variety of other important issues including permitting, availability of housing and Federal grants.
- GMEDC helps business and organizations secure financing from Vermont Economic Development Authority (VEDA) and other entities including USDA – Rural Development. We also manage Revolving Loan Funds for business support and disaster recovery. These provide gap financing not available elsewhere, especially following emergencies.
- We facilitate forums for career and technical education, manufacturing, forestry and other key sectors. We rely on resources provided by DED that are available through grants to non-profits, municipalities and community groups. Our Small Business Development Center (VtSBDC) is staffed with a Business Advisor who is an expert in helping start-ups and established companies alike.
- GMEDC works collaboratively with Two Rivers Ottauquechee Regional Commission (TRORC- same district) to encourage appropriate land use, settlement and transportation patterns to stimulate healthy and vibrant communities, as desired by our 30 member towns. Recent assignments have included providing guidance, support and grant assistance to redevelop vacant public buildings, start a community store and purchase real property.
- Brownfield Redevelopment of contaminated sites has become an important part of our services. We assist prospective purchasers with professional guidance and support required to return contaminated sites to productive use. We are willing to consider taking title as an interim owner and leverage our expertise with state and federal funding. This increases employment and improved Grand Lists.
- We continued our work with our CEDS District (Combined Economic Development District) with our partners, TRORC, Springfield Regional Development Corporation (SRDC) and Southern Windsor County Regional Planning Commission to pursue regional initiatives. Our current mission is in support of strengthening and promoting the Creative Economy in collaboration with our neighbors in NH and the VT Council of the Arts.

Health Care & Rehabilitation Services
Narrative Report for FY18 for Town of Royalton

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY18, HCRS provided 652 hours of services to 16 residents of the Town of Royalton. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Royalton.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

HIV/HCV Resource Center Report for the Town of Royalton

For over 30 years, the HIV/HCV Resource Center has worked to support people whose lives are affected by HIV/AIDS and Hepatitis C to live fully and with dignity, while halting the spread of these diseases through education, information and understanding. The HIV/HCV Resource Center is a comprehensive AIDS Service Organization. Located in Lebanon, NH, we offer case management for individuals living with HIV, free and confidential Hepatitis C and HIV testing, prevention/education programs, and syringe exchange. All our services are free of charge to residents of Windsor and Orange counties in Vermont and Grafton and Sullivan counties in New Hampshire.

Located at the Good Neighbor Health Clinic in White River Junction, our syringe exchange is much more than just a place to exchange needles; it is often the first stop for individuals to get referrals for treatment and other medical and social services. We are working to reduce needle sharing behavior by encouraging more people to join and use our exchange and offering education about viral transmission as well as free and confidential HIV and Hepatitis C testing. Through our collaborative relationships with other agencies, we help our clients to access services. In 2018, our White River exchange served 127 individual clients for 319 visits, including Royalton residents. We worked to ensure that all our clients have naloxone, the overdose antidote, and received reports of three overdose reversals from the naloxone that we distributed. We continue to promote syringe exchange in order to help opioid dependent individuals access the help that they need.

We very much appreciate the continued support of the town of Royalton and welcome questions and requests for information.
Laura Byrne, Executive Director (603-448-8887) <http://www.h2rc.org/>

Orange Country Parent Child Center

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, six free community playgroups, Kids Place supervised visitation and exchanges, Reach Up case management, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 36 families from Royalton including 42 adults and 29 children. Mary Ellen Otis Executive Director

Safeline, Inc.

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2018, Safeline's staff and volunteers provided 2,383 services for 334 victims of domestic violence, stalking and sexual abuse. 47 services were provided for 6 victims who identified themselves as residents of Royalton. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking. This year, Safeline's staff facilitated the Take Back the Night event and the Vagina Monologues production. We also provided a presentation for the Senior Meal Site about Elder Abuse.

We thank the voters of Royalton for your support as we strive to end domestic violence and sexual abuse in Royalton.

Stagecoach Transportation Services, Inc. 728-3773

Thank you for your support of community transportation services. **In the past year, Stagecoach's Dial-A-Ride System directly provided 6,674 door-to-door rides for Royalton residents** either by volunteer drivers or on wheelchair accessible vehicles. Stagecoach's Bus, Dial-a-Ride, and Partners Systems provided a total of **112,899** rides. All of Stagecoach's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare services. Thank you for your past support of community transportation services.

Dial-A-Ride System – Focuses on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. **In Royalton, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, radiation & dialysis and substance abuse treatment.**

Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. **Royalton residents can access bus services** to employment and shopping centers in White River Junction, and the Hanover-Lebanon NH.

Volunteer Driver Program – Stagecoach uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our Dial-A-Ride Program. ***Volunteer Drivers connect friends, support independence and promote healthy living. If you are interested in becoming a Stagecoach Volunteer Driver, please contact our office.***

Information-- Please feel free to contact us with questions or to request additional information on Stagecoach services at 802-728-3773.

Two Rivers-Ottawaquechee Regional Commission 2018 YEAR-END REPORT

The Two Rivers-Ottawaquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2018:

Technical Assistance

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, bylaws and studies, and assisted towns with Municipal Planning Grant (MPG) applications.

Creative Economy and Public Health

This year, TRORC received a USDA Rural Development Grant to support the Region's creative economy. Staff hosted several Cornerstone Creative Community of Vermont (3CVT) steering committee meetings, as well as informational and networking events. TRORC also worked on several public health projects, including health planning and food access.

Emergency Management and Preparedness

TRORC conducted a Hazardous Materials Statewide Commodity Flow Study to inform and update emergency response plans, hazard analysis, and response procedures. Our Local Emergency Planning Committee efforts with local emergency responders and town officials continue across the Region. TRORC has been preparing the final municipal Hazard Mitigation Plans in the TRO Region. Staff participated in developing municipal Local Emergency Management Plans.

Municipal Energy Plans

During this second year of energy plan funding, TRORC assisted five more towns on Enhanced Energy Plans to further the state energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. Towns meeting Energy Planning Standards receive a Determination of Energy Compliance and receive Substantial Deference on their input under the Section 248 review process for electricity generation facilities.

Transportation

TRORC is managing the Department of Environmental Conservation (DEC)'s Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. We have 29/32 municipalities participating with \$460,000 grant funding in the Region to construct projects including grass and stone-lined ditches, improvement and replacement of culverts, and stabilizing catch basin outlets. TRORC continues to seek and obtain VTrans grants under many state grant programs.

Specifically in Royalton this past year, we prepared a Municipal Planning Grant application, and conducted traffic studies at the intersection of Chelsea Street and N Windsor Street. We also reported completion of Otto Merrill Road and Dairy Hill Road ditching

for the DEC's Municipal Roads Grants in Aid program, and selected Post Farm Road ditching for year two of that DEC's Municipal Roads Grants in Aid program.

We are committed to serving you, and welcome opportunities to assist you in the future. Respectfully submitted, Peter G. Gregory, AICP, Executive Director, Jerry Fredrickson, Chairperson, Barnard

Vermont Adult Learning

Vermont Adult Learning programs are **free** and all are sponsored and funded in collaboration with the Vermont Agency of Education. We develop individualized learning plans with every student for every program. We also support degreed students to strengthen academic skills for college preparation.

As part of the statewide Learning Works network, Vermont Adult Learning is the leading provider of literacy, work readiness and high school completion for people 16 years of age and over. In the last fiscal year VAL served 199 students in Windsor County with 29 graduating this year with their GED or diplomas from local high schools as part of the Vermont Adult Diploma Program or through HSCP. Statewide over 4,000 Vermonters receive help each year from Vermont Adult Learning and other Learning Works partners. Contact us at 802-299-2469

Vermont Association for the Blind and Visually Impaired (VABVI) **Report of Services for the Town of Royalton**

The Vermont Association for the Blind and Visually Impaired's 2018 Fiscal Year was an exciting one. We served more clients than ever before and we launched our new iOS Training program for adult clients.

It's clear to us at VABVI that our mission and services will continue to play a critical role in the lives of many Vermonters well into the future. We are working harder than ever to support anyone living in Vermont who is experiencing vision loss.

iOS Training Program: Starting in January 2018 VABVI began providing clients with one on one iOS Training on smartphone and tablet technology.

PALS (Peer Assisted Learning and Support) Groups: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and to discuss the practical, social and emotional challenges of vision loss.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, meet adult mentors, learn independent living skills, and improve self-advocacy skills.

During Fiscal Year 2018, we served 1770 clients from all 14 counties in Vermont. This included 1 student and 2 adult clients in Royalton, and 40 students and 133 adult clients in Winsor County.

For more information about VABVI's services, or to volunteer, please contact Katie Shappy at (800) 639-5861 ext. 219, or at kshappy@vabvi.org or visit us our website at www.vabvi.org. Feel free to "like" us on Facebook at www.facebook.com/vabvi.org.

Vermont Association of Conservation Districts (VACD) **VERMONT RURAL FIRE PROTECTION TASK FORCE**

The Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **20+ years** of the program, nearly **1100 grants** totaling **\$2.5 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts

(VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made a number of adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$4,000 to \$5,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, and upgrades of existing RFP systems are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

In 2019, we will accept application for "drafting site" facilities.

The annual expense of the Rural Fire Protection Program in FY 2018 was \$211,600, of which \$111,864 was paid in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received nearly **\$10,000** in town appropriations from almost **100** towns, with contributions still coming in. We are deeply grateful for this ongoing support.

214 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

THE VERMONT CENTER FOR INDEPENDENT LIVING **TOWN OF ROYALTON**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'18 (10/2017-9/2018) show VCIL responded to over **3,700** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **315** individuals to help increase their independent living skills and **11** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **149** households with information on technical assistance and/or alternative funding for modifications; **83** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **87** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **532** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **33** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '18, **4** residents of **Royalton** received services from the following programs: •Home Access Program (HAP) (**\$5,000.00** spent on home modifications, one resident on waiting list for modifications in FY'19) •Meals on Wheels (MOW) (over **\$870.00** spent on meals for residents)•Peer Advocate Counseling Program (PAC) •Information Referral and Assistance (I,R&A) To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at www.vcil.org.

VISITING NURSE AND HOSPICE FOR VT AND NH

Home Health, Hospice and Maternal Child Health Services in Royalton, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2017 and June 30, 2018 VNH made 2,893 homecare visits to 83 Royalton residents. This included approximately \$64,989 in unreimbursed care to Royalton residents.

- **Home Health Care:** 1,172 home visits to 61 residents with short-term medical or physical needs.
- **Long-Term Care:** 152 home visits to 8 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 1,511 home visits to 8 residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 58 home visits to 6 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost Services including blood pressure screenings, foot care, cholesterol testing, and flu shots. Royalton's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely, Hilary Davis, Director Community Relations and Development (1-888-300-8853)

White River Partnership 2018 Annual Report to Royalton

The White River Partnership (WRP) is a membership-based, nonprofit organization formed in 1996 by a group of local people who shared common concerns about the long-term health of the White River and its watershed. The WRP envisions a White River watershed in which individuals and communities work together to make informed decisions that result in clean water, fewer flood damages, improved access to the river, and more. Here are some highlights from our work in 2018:

- The WRP coordinated 5 "Second Sunday Events" from May through September to **provide individuals and groups with hands-on opportunities to get involved in the WRP's work.**
- With help from 500 volunteers – including 40 South Royalton School students and teachers – the WRP **planted 3,300 native trees and shrubs** along the White River and its tributaries to improve water quality, habitat, and flood resilience.
- WRP staff and trained volunteers **completed the 18th year of our water quality monitoring program**, testing three parameters at 23 swimming holes – including Mouth of First Branch-South Royalton, Pinch Rock-Royalton, and Mouth of Second Branch-Royalton – every two weeks from June through September. We shared results via email, our website, and Facebook.
- The WRP worked with partners and 35 volunteers to **improve recreational access to the White River in 7 locations**, including clearing access trails and installing informational signs at 3 sites in Royalton.
- The WRP worked with partners and 75 volunteers to **remove over 2,500 pounds of man-made trash** from the White River and its tributaries.
- The WRP worked with partners to engage 1,000 students and teachers at 21 watershed schools – including South Royalton Elementary and White River Valley High School – in classroom and field work activities that **raise awareness about watershed issues and create opportunities for place-based education.**

For more information White River Partnership PO Box 705 S. Royalton, VT 05068 (802) 763-7733 info@whiteriverpartnership.org
www.whiteriverpartnership.org www.facebook.com/WhiteRiverPartnership

Windsor County Partners

Town Narrative – Royalton for July 1, 2017 - June 30, 2018

Windsor County Partners is in its 5th decade of building healthier communities through youth mentoring. Our community-based PALS (Partner Always Lend Support) program extends across the county. Mentored youth learn life skills, provide community service and participate in cultural and athletic activities. In our surveys, 100% of the young people in our PALS program report that having a mentor has made a difference in their life.

WCP creates partnerships where mentors are matched with a child. Matches are made up with children up to age 12. Since matches are renewed annually, mentored children range in age from 7 – 18. These mentoring partnerships meet for 2 hours per week for at least a year, with many partnerships continuing on for years.

In FY 2018, WCP served and supported 24 community-based mentorships, including one (1) in Royalton. Collectively, these mentors volunteered over 1900 hours. Our mentees were distributed among 19 Windsor County public schools and 10 local towns. Our surveys demonstrate the positive affects of mentoring. Mentors (94%) report that their mentee is gaining social skills. Mentee parents (94%) said that they would recommend mentoring to others and mentees (89%) reported feeling hopeful about the future.

WCP has invested in three part-time regional outreach coordinators who will better serve the towns in their region, increase the number of mentors recruited and the number of mentor matches. We welcome Todd Binzen, who is the regional coordinator for Royalton.

Financial support from Windsor County helps ensure the well-being of children and their families. For more information on our mentorships, find us on Facebook, visit our website www.windsorcountypartners.org or contact us at ProgramsWC@outlook.com 802-674-5101. WCP thanks the voters of Royalton for their support for the children of Windsor County.

Robert Coates Executive Director

Windsor County Youth Services Annual Report FY'18

In 2018 alone, Windsor County Youth Services has provided shelter services to 192 Vermont teens for 4,775 shelter bed nights, and transitional living services to 9 young adults for 1,376 transitional living bed nights. Please see the tables below for details.

Transitional Living Program	Teens	Bed Nights
Girls	5	619
Boys	4	757
Totals :	9	1376

Shelter Program	Teens	Bed Nights
Girls	94	2,017
Boys	89	3,132
Totals :	183	5,149

Windsor County Youth Services offers a range of services for Vermont's homeless and runaway teenagers. Mountainside House and the House at Twenty Mile Stream offer short-term crisis stabilization and emergency shelter for Vermont teens ages 13-18, and a transitional living program is offered at both residences for ages 17-22. W.C.Y.S. is also very proud to provide a school program, licensed by the VT Department of Education, to all residents.

Mountainside and the House at Twenty-Mile Stream continue to involve our boys and girls in community projects such as the Ludlow Community Garden, the Vermont Sunshine Society, Black River Good Neighbors, The Fletcher Memorial Library Annual Book Sale, and Green-up day in Ludlow, VT. Our residents enjoy the opportunity to give back to our communities while learning important and valuable life skills.

Annual Report

White River Valley Unified School District

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Photo courtesy of White River Valley School

WHITE RIVER VALLEY UNIFIED SCHOOL DISTRICT

ANNUAL MEETING WARNING

The legal voters of the White River Valley Unified School District, consisting of the towns of Bethel and Royalton, are hereby notified and warned to meet at the Royalton Campus of the White River Valley Unified District, in in the small gymnasium, in Royalton, Vermont on March 4, 2019 at 6:00 PM to consider and act upon the following articles (1-8) and to discuss the article to be voted upon by Australian ballot (Article 10 only).

To be acted upon on March 4, 2019:

- Article 1: To elect a Moderator to serve from July 1, 2019 to June 30, 2020.
- Article 2: To elect a School District Clerk to serve from July 1, 2019 to June 30, 2020.
- Article 3: To elect a School District Treasurer to serve from July 1, 2019 to June 30, 2020.
- Article 4: To fix the salaries of the School District Officers for the 2019-2020 school year.
- Article 5: To hear and act upon the reports of the School District directors and officers.
- Article 6: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2019 through June 30, 2020?
- Article 7: Shall the voters of the school district approve the school board to expend \$11,818,000.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,304.71 per equalized pupil. This projected spending per equalized pupil is 9.19% higher than spending for the current year.
- Article 8: To transact any other business which may legally come before this meeting.

For the purpose of voting by Australian ballot:

Voters of the Town of Bethel will vote at the Bethel Elementary School lobby (location) at 273 Pleasant Street, Bethel, Vermont. The Polls will open on Tuesday, March 5, 2019 at 8:00AM and close at 7:00PM.

Voters of the Town of Royalton will vote at the Royalton Campus of White River Valley School at 223 South Windsor Street, South Royalton, Vermont. The Polls will open on Tuesday, March 5, 2019 at 8:00AM and close at 7:00 PM.

The legal voters of the White River Valley Unified School District are further notified that voter qualification and registration relative to said meeting shall be as provided in Section 706(u) of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

To be voted by Australian ballot on Tuesday, March 5, 2019:

Article 9: To elect Directors to the White River Valley Unified School District as follows:

Bethel	1 Director for a three (3) year term;
Royalton	1 Director for a three (3) year term.

Article 10: Shall the election of School Board Directors in all subsequent years be by floor vote; and not by Australian ballot?

The White River Valley Unified District will hold its informational meeting on February 20, 2019 at 6:00PM at the Bethel Campus of the White River Valley School located at 273 Pleasant Street, Bethel Vermont.

Dated this 24th day of January 2019 in South Royalton, Vermont.

Lisa Floyd, Chair

John Christopher Reilly, Director

Andrew Jones, Vice- Chair

Lisa McCrory, Clerk

Rodney Rainville , Director

Shannon Morrill-Cornelius, Director

Town of Royalton School District
Annual School Meeting Minutes
South Royalton School Gymnasium
March 5, 2018 at 6:00 p.m.

Allison Fulcher, school moderator, called the meeting to order with a Pledge of Allegiance and noted Roberts Rules of Order to be followed. She asked townspeople if they would allow adjustments to include a five minute time limit on speaking and to suspend the rules to allow Article 5 to be moved to the beginning of opening business. With no objection from the townspeople the request carried.

Articles as read by Moderator Fulcher:

Article 5: To elect District officers and directors, each for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on February 21, 2017, as follows: A. A School District Moderator; B. Two (2) School Directors for Royalton Town School District. John Dumville motioned, Alison Gravel seconded: discussion? Director Geo Honigford told everyone that the directors and moderator for Royalton would be elected to close remaining Royalton school business. Vote called in favor and opposed. **Motion carried.**

Article 1: To hear and act upon the Report of the Board of Directors. Alison Gravel motioned, Larry Trottier seconded: discussion? None. Vote called in favor and opposed. **Motion carried.**

Article 2: To establish salaries for the Town School District officers and directors for the period from their election to the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on February 21, 2017. Geo Honigford motioned, Larry Trottier seconded: discussion? Honigford suggested the board accept no pay for the remainder of their terms. Vote called in favor and opposed. **Motion carried.**

Article 3: To transact any other legal and proper business coming before said meeting. Geo Honigford motioned, Alison Gravel seconded: discussion? Honigford suggested everyone go to vote in Bethel on March 6 at 6 p.m. for the new unified district budget. School Director Christine Hudson reminded everyone that the Girl Scouts would be having a community crockpot potluck preceding that meeting and all were welcome.

Article 4: To adjourn the meeting. Alison Gravel motioned, Larry Trottier seconded. **Motion carried.** Meeting adjourned at 6:15 p.m.

Voters in attendance: 32

Voters on checklist: 2,250

Respectfully submitted,

Karmen M. Bascom, clerk - Allison N. Fulcher, school moderator - Alison S. Gravel, justice of the peace

The White River Unified District
Annual School Meeting Minutes
Whitcomb Jr/Sr High School Gymnasium, Bethel, Vermont

March 6, 2018 at 6:00 p.m.

APPROVED MINUTES AMENDED

Allison Fulcher, Royalton moderator, called the meeting to order at 6:05 p.m. with a Pledge of Allegiance and noted Roberts Rules of Order to be followed.

Article 1: To hear the reports of the District, including the reports of the Board of Directors, the Treasurer, the Auditor, and the Superintendent, and to take action with reference thereof.

Article 1: Louise Ferris-Burt motioned to approve; Louise Clark seconded the motion.

Lisa Floyd introduced Laurie Smith, who presented an overview of what is happening with the merger and the committee work groups progress. Merger work is being completed by 14 committees composed of administrators, community members, teachers and students. Committee work is overseen by the Steering Committee, which reports up to the School Board. Committees are meeting weekly. A newsletter is going out weekly in Royalton and in Bethel School Newsletters, is posted on the wrvsu.org site (click "Our Schools", then "WRUD Merger Blog"), via email (to community members and students in 5 grade and up so students are informed) and posted on a Facebook "Welcome to our Merger-White River Valley School District" group. Email any questions to wrvschoolmergerinfo@wrvsu.org.

Lisa Floyd & Chris Reilly provided updates on curriculum and programming for Pre K – 12 on both school campuses. These include: Health education: comprehensive instruction on both campuses for all grades (including elementary schools); Tech Time/Math Labs; E.C.O.(Educating Children Outdoors); Experiential and Community Based Learning (formerly known as CEEL) - this is in compliance with Act 77; Create greater STEAM opportunities with a maker-space; Co-curriculars: More opportunity for Middle School, Junior Varsity and Varsity offerings, and expand club opportunities for students based on interest.

Andrew Jones provided an overview of the FY19 Budget Proposal reflecting the following:

Total Spending=\$11,607,767
Offsetting Revenues (Tuition Students/Grants) =\$1,375,241
Per Pupil Spending=\$16,764.46
Equalized Rate=\$1.6234
Bethel Equalized Rate=\$1.623
Royalton Equalized Rate=\$1.524
Bethel Actual Rate=\$1.507
Royalton Actual Rate=\$1.499

Andrew explained the changes and how the rates were obtained. Noted that the actualized pupil rate decreased from 1.5% to 1%, the state yield decreased from \$10,076 to \$9,842, a change in the Common Law of Appraisal in Royalton, tuition student projections, and tax caps in each town. He noted that the budget was made with one-tome goals/expenses in mind, as many classes will need additional

equipment/materials. Each building will need renovations and improvements and the Bethel building will need a new boiler.

Floor: Gene Kraus (Bethel) asked if there was going to be any consideration to reduce our carbon footprint, possibly by using solar panels saving money in the long term. Owen Bradley (Principal, Bethel Whitcomb School) said that they will be researching solar panels. Geo Honigford (Royalton) shared that Royalton School building has solar (panels are on the roof and has a solar field with contracts in place), but Bethel could go solar. Tim Brennen (Bethel) recognized the strategic choice for spending the extra money and requested clarification on the addition on the actual rates. Andrew Jones clarified the addition of the rates were after the CLA. Pam Frary (Royalton) asked for clarification regarding the financial figures (Royalton report Page 93; Bethel report page 87) for Special Education, Superintendent & Administrative Salaries and Salary Director. Deb MatThews provided clarification on the special education funding by referring to the special education expenditure budget charge (Royalton report Page 95; Bethel report Page 92). Details broken out by district are also provided (Royalton report Page 97; Bethel report page 92). Sam Ennis (Bethel) called point of order, as Article 2 was to address the budget discussion. Moderator Allison clarified the discussion was a result of the reports from the Directors. Motion passed by a voice vote.

Article 2: Shall the voters of the school district approve the school board to expend \$11,607,767.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,764.46 per equalized pupil:

Gene Kraus (Bethel) motioned to approve, Tim Brennen (Bethel) seconded the motion. Floor: Bob Gray (Royalton) asked for clarification on how many special education students were in the district and how many students total. Deb MatThews shared: the child count taken on 12.1.16 for ages 3-21 is 265 students; currently, we have 278 students; VT AOE numbers are taken by resident ADM, with FY2017 ADM at 1,529 for all 10 towns. We have 16% special education spending. Bob Gray (Royalton) asked: who approves the central office budget and special education budget? Who negotiates the administration contracts for the district? Superintendent Labs clarified: The Supervisory Union Board is composed of members from each town within the Supervisory Union (each town who operates a school gets 3 seats, towns with no school gets 1 seat), resulting in 41 SU Board members, 24 members on the full board. The Executive Board approves the central office budget and the special education budget. Bob Gray (Royalton) asked: Who approves the number of administrators for each school? Lisa Floy identified the Board wanted to start with the number of administrators community members preferred (one administrator for each school). Bob Gray (Royalton) asked: Is the superintendent the highest paid admin in the district? Superintendent clarified, Yes. Tim Brennen (Bethel) identified that the vote on the budget was on the entire amount, not on an individual line item. If we have questions on individual line items, we can express concern but cannot change the individual line item. Board members confirmed he was correct. Sam Ennis asked for clarification on the number of principals for the district. Superintendent Labs clarified: a lead Principal, an Associate Principal, a Middle School Principal and a High School Principal. The numbers listed in the budget includes the staff within the respective offices also. Sam Ennis asked for more info on actual classes detail so we know what we are offering. Superintendent Labs stated that Curriculum committees are meeting to set up details. Winslow Ayer (Bethel) asked: Who decides on the supervisory union budget? Owen Bradley shared: VT Principals Association received presentation early Feb; the curriculum will be presented 3.13.18 to faculty. On

3.16.18, administration and staff will meet with next year's high school students to talk through curriculum and learn student preferences. Carl Russell (Bethel) called to question the motion. The moderator stated the Ayes seemed to have it and a Community member motioned to do a paper ballot. Officials from each town officiate the vote. Ballots opened at 7:08 and closed as of 7:18PM. Total votes cast were 161 votes: 119 yes, 41 no, 1 blank. Budget & motion carries. To permit the Bethel School Board to meet, the Moderator suspended the WRUD meeting at 7:23 p.m. Meeting was called back to order at 7:38 p.m.

Article 3: To transact any other business proper to come before the meeting.

Floor: Chris Jarvis (Bethel) shared he was disappointed in the State of Vermont. The only way to get a point across to the State is to vote a budget down. Though we are not fully satisfied with the budget we are seeing, Montpelier will see the acceptance of this budget as a win. Bethel started at a 0.28 savings, then discovered cap limitations. The State then advised that more schools participated in Act 46 than the State had anticipated. As a result, Bethel's savings went from 16 cents to an 8 cent savings. Towns have come & worked together, but the State of Vermont didn't do anything. Why didn't the State of Vermont come to the table to do more? Louise Ferris-Burt (Bethel) shared she was disappointed with the State of Vermont, specifically because the supervisory union is not something that can be voted on separately. This leaves voters with no real say on the supervisory union.

Meeting adjourned at 7:42 PM.

2018-19 White River Valley School Principal's Report

The past year brought significant change as the South Royalton and Bethel Schools merged into the White River Valley School. We are now one school with two campuses. We are the White River Valley School Wildcats! We operate two PK-5 elementary schools: the Bethel Elementary School with 155 students and the South Royalton Elementary School with 187 students. 135 grade 6-8 students attend the White River Valley Middle School in Bethel. And 200 grade 9 -12 students are enrolled at the White River Valley High School in South Royalton.

There are many exciting programs and course offerings on our two campuses. Some of these programs include: Educating Children Outdoors (ECO) for elementary students, PBIS positive behavioral support programs, a new healthy unified food service program, and exciting new electives at the high school. Both elementary schools have implemented the new Fountas & Pinnell benchmark literacy assessment in grades K-5. And a new joint co-curricular program brings together Wildcat athletics on both campuses. Our work this past year included a new logo, new colors, new uniforms, new coaches, and a new mascot.

Our school leadership is made up of one elementary principal on each campus, a middle school principal and a high school principal. Andra Bowen leads the elementary program on the Bethel campus and David Wells lead the elementary school in South Royalton. Principal Owen Bradley in Bethel is now focused on the middle school program, while Principal Reed McCracken is new to White River Valley High School. There are no longer any assistant principals or guidance directors. All four principals meet weekly to fulfill the vision of a world class Pre-K-12 school built on educational best practices.

We communicate with families and the community through a new White River Valley School website, *The Wildcat's Tracks* newsletter, and our social media platforms: Facebook, Instagram and Twitter. We encourage you to contact us with any questions. You can reach our Bethel Campus at 234-6607 and our South Royalton Campus at 763-7740.

We wish to thank all of our Wildcat community members for your support of our school.

Sincerely,

Andra Bowen, Bethel Elementary School Principal
Owen Bradley, White River Valley Middle School Principal
Reed McCracken, White River Valley High School Principal
David Wells, South Royalton Elementary School Principal

WHITE RIVER VALLEY SCHOOL ROSTER

Administration Offices of White River Valley School

South Royalton Campus

McCracken, Reed - Co-Principal
Wells, David - Co-Principal
Burkett, Donna - Administrative Assistant
Van Steamburg, Ingrid - Administrative Assistant
Glass-McShinsky, Hannah - School Counselor
Lane, Jenny - School Counselor
Schuhmann, Susan - School Nurse

Bethel Campus

Bowen, Andra - Co-Principal
Bradley, Owen - Co-Principal
Brown, Janet - Administrative Assistant
McKenna, Yvonne - Administrative Assistant
Scoppe, Corinne - School Counselor
LaMothe, Nicole - School Counselor
Isham, Danielle - School Nurse

Both Campuses

Murphy, Sean - Co-Curricular Director
Ballou, Raymond - Tech Support Specialist
Brown, Ollie - Technology Integrationist
Walker, Willy - Director of Food Services
Fuller, Ann - Lead Production Cook
Lincoln, Amelia - SAP Counselor
Brooks, William - Technical Education
Palone, Shannon - Paraprofessional

Maintenance, Royalton Campus

Eggum, Lori - Head Custodian
Moran, Kevin - Custodian
Colsen, Darrell - Custodian

Maintenance, Bethel Campus

Hubble, John - Head Custodian
Davis, Andy - Custodian
Gray, Chris - Custodian
Wills, Wendell - Custodian

Kitchen Staff, Royalton Campus

Mabey, Julie - Child Nutrition Assistant
Sawyer, Nicole - Child Nutrition Assistant
Griffin, Dana Jo - Cashier

Kitchen Staff, Bethel Campus

Claughton, Wilwon - Child Nutrition Assistant
Poland, Emmaline - Child Nutrition Assistant
Putney, Scott - Cashier

Elementary Faculty, Royalton Campus:

Allen, Deborah - Grade 2
Badams, Tiffany, Special Education
Belouin, Cyndi - Speech Language Pathologist
Brennen-Cook, Holly - Grade 3
Crino, Pam, Special Education
DeSimone, David - Grades 4/5
Farrington, Monica - Grade 4/5
Gardner, Tracy - Grade 1
Gaudette, Rebecca - Pre-School
Hanford, Alicia - Grades 4/5
Harrington, Carol - Remedial K-5
Hewitt, Jim - Physical Education
Huyghebaert, Gaylynn - Art/ECO
Judge, Maureen - Kindergarten
Morrow, Alison, Kindergarten
Post, Dale - Choral/General Music
Rule, Janel - Grade 1
Shaw, Linda, Special Education
Walve, Betsy - Interventionist
Yeager, Hope - Grade 4/5

Elementary Faculty, Bethel Campus:

Baker, Stacey - Pre-School
Beaudoin, Ami - Grade 1/2
Boulanger, Heather - Kindergarten
Clark, Sue - Special Education
Cronan, Stephanie - Interventionist
Delia, Karol - Grade 5
Dieffenbach, Felicia - Physical Education
Doney, Michelle - Grades 3/4
Durrell, Emileigh - Grades 3/4
Dziedziech, Elizabeth - Grade 1/2
Fors, Rebecca - Grade 5
Gibson, Heather - Special Education
Rainville, Jaime - Grade 3/4
Russ, Stephanie - Grade 1/2
Turner, Karen - Pre-School

WHITE RIVER VALLEY SCHOOL ROSTER

High School Staff

Burg, Lisa - Mathematics
Cleary, Sheila - Family and Consumer Science
DeMasi, Ross - Physical Education
DiSimone, Trinity - English/Language Arts
Dragon, Lisa - Science
Epchhook, Claire - Social Studies
Fitzgerald, Timothy - English/Language Arts
Perreault, Timothy - Driver Education
Goodrich, Abbey -
Greiner, Jessica - Science
Griffin, Sam - Social Studies
Lichtenstein, Shajen - Special Education
Morrill, Don - Mathematics
Netsch, Gabriella - Driver Education
O'Brien, Molly - English/Language Arts
Pauley, Joshua - Instrumental/Choral/Gen. Music
Robins, Raina - Mathematics
Smith, Caroline - World Languages
Sutton, Nalani - Science
Waterman, Mary - CBL/Grant Coordinator
White, Josh - Social Studies

Middle School Staff

Cleveland, Mariah - ELA Interventionist
Gordon, Jessica - English/Language Arts
Kelly, Siobhan - English/Language Arts
Kittel, Marie - Social Studies
Miller, Emily - Science
Pejouhy, Nancy - Math Interventionist
Perreault, Timothy - Physical Education
Racicot, Nicole - Special Education
Snow, Tony - Social Studies
West, Andrew - Mathematics
White, Marilyn - Special Education
Williams, Holly - Science
Wimett, Mindi - Mathematics

All School Staff, Royalton Campus

Fitzgerald, Timothy - Theatre Director
Hewitt, James - PE/Health
Lucia, Kate - Librarian

All School Staff, Bethel Campus

Bonsignore, Shannon - Choral/General Music
Dean-Orr, Linda - Speech-Language Pathologist
Gutzwiller-Pike, Mindybeth - Interventionist
Kohl, Carrie - Instrumental/General Music
Olsen-Coffey, Debra - Library Assistant
Perreault, Tim, Physical Education
Purdy, Melissa - Health/ECO
Smith, Laurie - Health
Timmerman, Malia - Art
Whitaker, Janet - Librarian

Educational Assistants, Royalton Campus

Bicknell, Henry
Burch, Michelle
Caswell, Bonnie
Dakin, Sara
Hoffman, Lyn
Isenor, Bonnie
Kelly, Sean
Kinnarney, Gloria
Langlois, Autumn
Morrill, Neil
Rogers, Kerri
Roy, Andy
Turner, Janet
Wood, Samantha

Educational Assistants, Bethel Campus

Abbott, Adrienne
Barber, Carolyn
Collins-Lowe, Veronica
Flint, Lisa
Hamel, Marj
Mongeur, Renee
Rogers, Suzanne
Schnabel, Michele
Sears, Carol
Williams, Natalie

WHITE RIVER UNIFIED SCHOOL DISTRICT

COMBINED BETHEL/ROYALTON

	2017-2018		2018-2019	
	ENROLLMENT	ADM	ENROLLMENT	ADM
	Oct 2017	(20 day count)	Oct 2018	(20 day count)
EEE	0	0	0	0
PreKindergarten	51	53.3	46	43.31
Kindergarten	41	38.3	59	59.87
Grade 1	44	43.35	38	40.96
Grade 2	59	56.45	42	42
Grade 3	32	32	56	57
Grade 4	63	64	32	31.04
Grade 5	34	31.65	61	61.13
Grade 6	45	45	32	32
Grade 7	44	34.59	46	45.83
Grade 8	50	48.62	42	42
Grade 9	44	38	54	52.22
Grade 10	43	34	46	46.61
Grade 11	53	40.3	44	43
Grade 12	46	34.77	51	51.61
TOTAL	649	594.33	649	648.58

Note: The difference between "Enrollment" and "Average Daily Membership" is that the "Enrollment" figures include tuition students while the "Average Daily Membership" figures are resident students only.

WHITE RIVER UNIFIED SCHOOL DISTRICT
2019-2020

Debt Service Report	
	Loan/Pay-Down and Balance
Royalton School District	\$ 3,880,000 7/22/2008
Principal Paid thru 11/15/18 @ \$195,000/yr starting 11/2009	\$ (1,950,000)
Principal Balance 6/30/19	\$ 1,930,000
Paid in full 11/15/2028 (note: principal drops to \$190,000 in 2025)	
Bethel School District	\$ 550,000 11/2012
Principal paid thru 11/15/18 @ \$55,000/yr starting 11/2013	\$ (330,000)
Principal Balance 6/30/19	\$ 220,000
Paid in full 11/15/2022	
Audit Report	
Annual fiscal audits for FY 2018 will be available at the town clerk's office or at the supervisory union central office.	
Fund Balances	
Royalton Fund Balances:	
Unobligated General Fund Balance FYE 2018	\$ 55,479
Royalton Building Reserve Fund Balance FYE 2018	\$ 191,236
Bethel Building Reserve Fund Balance FYE 2018	\$ 18,847

Message from the WRUD Board

This year has been a remarkable one, with our two towns coming together to form our new combined high school and middle school, and expansion of our programs in pre- k through 12. Elementary students on both campuses have enjoyed the ECO (Educating Children Outdoors) program and expanded Health offerings. Our middle school team has done a fantastic job implementing a integrated curriculum and fostering a great social atmosphere. At the high school, our students have access to a wider range of classes and extra-curricular options, along with the integration of CEEL components in programming. While there has been tremendous progress bringing our two school systems together, there are areas that still need our attention and we will continue to make adjustments and improvements as time goes on. We'd like to thank all of the staff and community members who put in so much time and effort to make this transition a success.

There is a budget increase this year, and while we are mindful that another tax increase will be difficult for many, we felt it was important to give the administration one more year to stabilize the budget at a sustainable level before we start cutting programming. The increase looks shocking in the Warning, as it has to be warned with the full increase amount, but because we are still in the transition phase, Act 46 caps the actual tax increase to 5%. The increase will impact both communities and is due to a number of factors, some beyond our control. For example, healthcare costs increased by 11% and the Common Level of Appraisal dropped in both communities, increasing the tax rate. Our Equalized Pupils number dropped 4%, which in turn increases per pupil spending 4%, and we received fewer tuition students than we were hoping.

We, as a board, asked the administrative team to make cuts, to reduce the tax rate, and what we found is that due to the 5% rate cap the list of proposed cuts that included staff and programs only reduced the rate in Royalton by 1 cent even after \$444,000.00 in cuts. We decided it would be better to give the administration one more year to achieve sustainability with the budget, before we start cutting programming. There are indications that our Equalized Pupil number should recover some next year, and with the turmoil of the transition behind us we are hoping that we will be more attractive to prospective students from surrounding towns. We have tasked the administration with being proactive in monitoring these and other factors and adjust spending accordingly.

Finally, we need to thank the previous boards of the Bethel and Royalton School Districts. They put in the extra hours, attended meetings and were watchful of details as we went through the merger process. For that reason, we would like to formally and publicly appreciate, David Eddy, Christine Hudson, Tamela Ennis, Geo Honigford, Todd Sears, Jeff Barry, Nancy Cyphers, Eunice Gavin and Dorothy Rikert.

We will present more information about this at our annual meeting, which will be held on Monday, March 4, at 6PM on the Royalton Campus. Please join us!

Sincerely,
Lisa Manning Floyd
Andrew Jones
Rodney Rainville
J. Chris Reilly
Lisa McCrory
Shannon Morrill-Cornelius
The WRUD Board

Proposed Revenue Budget
White River Unified School District
2019-2020

Description	WRVUD Budget 2019	WRVUD Proposed Budget 2020
BAL. CARRYOVER FROM PRIOR YRS	\$ 166,241	\$ 55,479
<u>REVENUES FROM LOCAL SOURCES</u>		
Interest	\$ 33,500	\$ 33,500
Tuition	\$ 640,000	\$ 499,750
TuitionPK	\$ -	\$ 6,712
Miscellaneous	\$ 5,000	\$ 5,000
Rentals	\$ 2,000	\$ 2,000
Student Activities	\$ 12,000	\$ 12,000
Donations	\$ -	
Total Local Source Revenues	\$ 692,500	\$ 558,962
<u>REV. FROM STATE/FED. SOURCES</u>		
Education Spending Revenue (ACT 68)	\$10,044,080	\$ 10,594,526
ACT 60 Related Transportation	\$ 140,000	\$ 157,535
Other Restricted Grants	\$ -	
Trustee of Public Funds	\$ -	
Vocational Transportation	\$ 63,000	\$ 63,869
Adult Learning	\$ 5,000	\$ 5,000
Driver Ed Reimbursement	\$ 3,500	\$ 3,500
Medicaid Reimbursement (IEP & EPSDT)	\$ 70,000	\$ 60,000
Total Rev. From State/Fed. Sources	\$ 10,325,580	\$ 10,884,430
<u>OTHER GRANTS</u>		
School Wide CFP/previously Title I/other	\$ 180,000	\$ 137,670.00
ADAP Subgrant from SU	\$ -	\$ -
Exp PK Subgrant from SU	\$ 55,000	\$ -
Total Other Grants	\$ 235,000	\$ 137,670
Vocational Education		
Tech Ctr from State to the Tech Ctr	\$ 188,446	\$ 181,459
Grand Total All Revenues	\$ 11,607,767	\$ 11,818,000

	FY19	FY20
Expenditures	\$11,607,767	\$ 11,818,000
Less local revenue	\$ (1,375,241)	\$ (1,042,015)
Education Spending	\$10,232,526	\$ 10,775,985
Equalized Pupils	610.37	588.7
Per Pupil Spending	\$ 16,764.46	\$ 18,304.71

WHITE RIVER UNIFIED SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET
2019-2020

DESCRIPTION	FY19 Budget	Proposed FY20 Budget	NOTE
1100 REGULAR ED INSTRUCTION	\$4,043,257.00	\$2,883,447.13	
101 TEACHER SALARY	\$2,488,417.00	\$1,507,514.00	
102 PARA SALARY	\$50,000.00	\$130,238.14	
103 SALARY SUB	\$75,000.00	\$79,176.04	
109 OTHER SALARY	\$0.00	\$4,000.00	
130 OVERTIME SALARY	\$0.00	\$0.00	
210 HEALTH INSURANCE	\$514,803.00	\$260,944.32	
211 HEALTH/HRA	\$0.00	\$7,100.00	
220 FICA	\$199,076.00	\$133,305.46	
234 RETIREMENT-VMERS	\$0.00	\$31,927.55	
260 UNEMPLOYMENT	\$0.00	\$2,626.40	
270 WORKERS COMPENSATION	\$0.00	\$11,103.18	
280 DENTAL INS	\$0.00	\$14,551.10	
291 LIFE	\$0.00	\$2,746.87	
293 LTD	\$0.00	\$344.07	
320 CONTRACTED INSTRUCTIONAL SERVICES	\$21,700.00	\$27,750.00	
340 OTHER PROFESSIONAL SERVICES	\$127,400.00	\$110,000.00	
561 TUITION TO VT LEA	\$13,068.00	\$13,424.00	
562 TUITION TO NON- VT LEA	\$0.00	\$0.00	
563 TUITION TO PRIVATE SOURCES	\$0.00	\$0.00	
565 POST SECONDARY TUITION	\$15,000.00	\$15,000.00	
569 TUITION-OTHER	\$348,446.00	\$338,446.00	
610 SUPPLIES GENERAL	\$109,204.00	\$83,900.00	
640 BOOKS & PERIODICALS	\$0.00	\$9,500.00	
650 SUPPLIES TECHNOLOGY	\$0.00	\$2,650.00	
739 EQUIPMENT-OTHER	\$38,243.00	\$31,300.00	
810 DUES & FEES	\$42,900.00	\$65,900.00	
1102 ART	\$174,872.27	\$170,087.00	
101 TEACHER SALARY	\$123,277.00	\$126,976.00	
210 HEALTH INSURANCE	\$20,964.31	\$13,812.00	
211 HEALTH/HRA	\$9,849.27	\$3,150.00	
220 FICA	\$9,430.69	\$9,713.00	
260 UNEMPLOYMENT	\$0.00	\$17.00	
270 WORKERS COMPENSATION	\$0.00	\$541.00	
280 DENTAL INS	\$0.00	\$1,124.00	
291 LIFE	\$0.00	\$225.00	
293 LTD	\$0.00	\$79.00	
320 CONTRACTED INSTRUCTIONAL SERVICES	\$0.00	\$600.00	
610 SUPPLIES GENERAL	\$10,549.00	\$12,550.00	
640 BOOKS & PERIODICALS	\$261.00	\$700.00	
730 EQUIPMENT	\$541.00	\$0.00	
810 DUES & FEES	\$0.00	\$600.00	
1105 ENGLISH	\$0.00	\$317,261.00	
101 TEACHER SALARY	\$0.00	\$223,515.00	
210 HEALTH INSURANCE	\$0.00	\$60,116.00	
211 HEALTH/HRA	\$0.00	\$1,800.00	
220 FICA	\$0.00	\$17,099.00	
260 UNEMPLOYMENT	\$0.00	\$54.00	
270 WORKERS COMPENSATION	\$0.00	\$1,735.00	
280 DENTAL INS	\$0.00	\$1,969.00	
291 LIFE	\$0.00	\$420.00	
293 LTD	\$0.00	\$253.00	

WHITE RIVER UNIFIED SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET
2019-2020

DESCRIPTION	FY19 Budget	Proposed FY20 Budget	NOTE
610 SUPPLIES GENERAL	\$0.00	\$2,300.00	
640 BOOKS & PERIODICALS	\$0.00	\$7,500.00	
810 DUES & FEES	\$0.00	\$500.00	
1106 WORLD LANGUAGE	\$208,450.00	\$160,960.85	
101 TEACHER SALARY	\$169,181.00	\$117,469.00	
210 HEALTH INSURANCE	\$27,376.33	\$21,448.00	
211 HEALTH/HRA		\$3,150.00	
220 FICA	\$9,892.67	\$8,353.85	
230 RETIREMENT OPEB		\$0.00	
260 UNEMPLOYMENT	\$0.00	\$17.00	
270 WORKERS COMPENSATION	\$0.00	\$536.00	
280 DENTAL INS	\$0.00	\$1,055.00	
291 LIFE	\$0.00	\$225.00	
293 LTD	\$0.00	\$82.00	
320 CONTRACTED INSTRUCTIONAL SERVICES	\$0.00	\$800.00	
610 SUPPLIES GENERAL	\$2,000.00	\$1,575.00	
640 BOOKS & PERIODICALS	\$0.00	\$4,250.00	
650 SUPPLIES TECHNOLOGY	\$0.00	\$500.00	
810 DUES & FEES	\$0.00	\$1,500.00	
1108 PE	\$246,152.67	\$269,386.00	
101 TEACHER SALARY	\$197,076.00	\$202,308.00	
210 HEALTH INSURANCE	\$27,150.69	\$37,422.00	
211 HEALTH/HRA	\$0.00	\$2,100.00	
220 FICA	\$15,076.31	\$15,476.00	
260 UNEMPLOYMENT	\$3,049.67	\$35.00	
270 WORKERS COMPENSATION	\$0.00	\$1,137.00	
280 DENTAL INS	\$0.00	\$1,477.00	
291 LIFE	\$0.00	\$315.00	
293 LTD	\$0.00	\$166.00	
610 SUPPLIES GENERAL	\$800.00	\$3,950.00	
739 EQUIPMENT-OTHER	\$3,000.00	\$5,000.00	
1109 FAMILY CONSUMER SCIENCE	\$85,260.00	\$36,191.00	
101 TEACHER SALARY	\$70,147.00	\$28,020.00	
210 HEALTH INSURANCE	\$7,646.75	\$750.00	
211 HEALTH/HRA	\$0.00	\$1,050.00	
220 FICA	\$5,366.25	\$2,144.00	
230 RETIREMENT OPEB	\$0.00	\$0.00	
260 UNEMPLOYMENT	\$0.00	\$2.00	
270 WORKERS COMPENSATION	\$0.00	\$60.00	
280 DENTAL INS	\$0.00	\$211.00	
291 LIFE	\$0.00	\$45.00	
293 LTD	\$0.00	\$9.00	
610 SUPPLIES GENERAL	\$2,100.00	\$3,600.00	
640 BOOKS & PERIODICALS	\$0.00	\$300.00	
1110 TECH ED	\$68,918.00	\$81,904.00	
101 TEACHER SALARY	\$52,766.00	\$54,348.00	
210 HEALTH INSURANCE	\$6,439.40	\$6,350.00	
211 HEALTH/HRA	\$0.00	\$2,100.00	
220 FICA	\$4,036.60	\$4,158.00	
260 UNEMPLOYMENT	\$0.00	\$4.00	
270 WORKERS COMPENSATION	\$0.00	\$116.00	

WHITE RIVER UNIFIED SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET
2019-2020

DESCRIPTION	FY19 Budget	Proposed FY20 Budget	NOTE
280 DENTAL INS	\$0.00	\$422.00	
291 LIFE	\$0.00	\$90.00	
293 LTD	\$0.00	\$16.00	
432 REPAIRS & MAINTENANCE TECHNOLOGY	\$0.00	\$500.00	
610 SUPPLIES GENERAL	\$3,050.00	\$8,800.00	
730 EQUIPMENT	\$2,626.00	\$5,000.00	
1111 MATHEMATICS	\$0.00	\$356,500.00	
101 TEACHER SALARY	\$0.00	\$251,688.00	
210 HEALTH INSURANCE	\$0.00	\$54,995.00	
211 HEALTH/HRA	\$0.00	\$6,300.00	
220 FICA	\$0.00	\$19,254.00	
260 UNEMPLOYMENT	\$0.00	\$66.00	
270 WORKERS COMPENSATION	\$0.00	\$2,139.00	
280 DENTAL INS	\$0.00	\$2,109.00	
291 LIFE	\$0.00	\$450.00	
293 LTD	\$0.00	\$312.00	
610 SUPPLIES GENERAL	\$0.00	\$4,426.00	
640 BOOKS & PERIODICALS	\$0.00	\$11,846.00	
650 SUPPLIES TECHNOLOGY	\$0.00	\$0.00	
810 DUES & FEES	\$0.00	\$2,915.00	
1112 MUSIC	\$335,279.97	\$375,050.22	
101 TEACHER SALARY	\$236,903.00	\$226,189.00	
210 HEALTH INSURANCE	\$23,740.40	\$67,517.68	
211 HEALTH/HRA	\$10,221.97	\$6,300.00	
220 FICA	\$44,913.60	\$17,303.88	
260 UNEMPLOYMENT	\$0.00	\$53.60	
270 WORKERS COMPENSATION	\$0.00	\$352.03	
280 DENTAL INS	\$0.00	\$1,453.90	
291 LIFE	\$0.00	\$350.13	
293 LTD	\$0.00	\$30.00	
430 REPAIRS & MAINTENANCE SERVICES	\$2,699.00	\$8,650.00	
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$0.00	\$5,000.00	
580 TRAVEL	\$0.00	\$500.00	
610 SUPPLIES GENERAL	\$6,001.00	\$3,900.00	
640 BOOKS & PERIODICALS	\$0.00	\$7,000.00	
650 SUPPLIES TECHNOLOGY	\$0.00	\$1,100.00	
739 EQUIPMENT-OTHER	\$9,001.00	\$17,700.00	
810 DUES & FEES	\$0.00	\$3,000.00	
811 FEES ON RENTALS	\$1,800.00	\$8,650.00	
1113 SCIENCE	\$0.00	\$343,410.00	
101 TEACHER SALARY	\$0.00	\$248,889.00	
210 HEALTH INSURANCE	\$0.00	\$49,331.00	
211 HEALTH/HRA	\$0.00	\$4,200.00	
220 FICA	\$0.00	\$19,040.00	
260 UNEMPLOYMENT	\$0.00	\$66.00	
270 WORKERS COMPENSATION	\$0.00	\$2,116.00	
280 DENTAL INS	\$0.00	\$2,109.00	
291 LIFE	\$0.00	\$450.00	
293 LTD	\$0.00	\$309.00	
610 SUPPLIES GENERAL	\$0.00	\$8,000.00	
640 BOOKS & PERIODICALS	\$0.00	\$2,400.00	

WHITE RIVER UNIFIED SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET
2019-2020

DESCRIPTION	FY19 Budget	Proposed FY20 Budget	NOTE
739 EQUIPMENT-OTHER	\$0.00	\$5,000.00	
810 DUES & FEES	\$0.00	\$1,500.00	
1115 SOCIAL STUDIES	\$0.00	\$321,569.00	
101 TEACHER SALARY	\$0.00	\$254,199.00	
210 HEALTH INSURANCE	\$0.00	\$26,413.00	
211 HEALTH/HRA	\$0.00	\$4,200.00	
220 FICA	\$0.00	\$19,446.00	
260 UNEMPLOYMENT	\$0.00	\$56.00	
270 WORKERS COMPENSATION	\$0.00	\$1,827.00	
280 DENTAL INS	\$0.00	\$1,755.00	
291 LIFE	\$0.00	\$375.00	
293 LTD	\$0.00	\$266.00	
610 SUPPLIES GENERAL	\$0.00	\$1,150.00	
640 BOOKS & PERIODICALS	\$0.00	\$10,382.00	
739 EQUIPMENT-OTHER	\$0.00	\$0.00	
810 DUES & FEES	\$0.00	\$1,500.00	
1126 DRIVERS ED	\$64,494.00	\$88,008.04	
101 TEACHER SALARY	\$43,500.00	\$62,727.00	
210 HEALTH INSURANCE	\$11,216.25	\$12,450.04	
211 HEALTH/HRA	\$0.00	\$1,050.00	
220 FICA	\$3,327.75	\$4,799.00	
260 UNEMPLOYMENT	\$0.00	\$12.00	
270 WORKERS COMPENSATION	\$0.00	\$177.00	
280 DENTAL INS	\$0.00	\$591.00	
291 LIFE	\$0.00	\$126.00	
293 LTD	\$0.00	\$26.00	
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$500.00	\$600.00	
442 RENTAL OF EQUIPMENT & VEHICLES	\$4,100.00	\$4,100.00	
610 SUPPLIES GENERAL	\$1,250.00	\$250.00	
626 GASOLINE	\$500.00	\$1,000.00	
810 DUES & FEES	\$100.00	\$100.00	
1127 RESOURCE ROOM	\$0.00	\$29,714.26	
102 PARA SALARY	\$0.00	\$21,033.00	
210 HEALTH INSURANCE	\$0.00	\$6,349.26	
220 FICA	\$0.00	\$1,609.00	
260 UNEMPLOYMENT	\$0.00	\$6.00	
270 WORKERS COMPENSATION	\$0.00	\$179.00	
280 DENTAL INS	\$0.00	\$422.00	
291 LIFE	\$0.00	\$90.00	
293 LTD	\$0.00	\$26.00	
1130 WORK-BASED LEARNING	\$63,929.00	\$62,721.26	
101 TEACHER SALARY	\$43,500.00	\$44,805.00	
210 HEALTH INSURANCE	\$11,216.25	\$6,349.26	
211 HEALTH/HRA		\$1,050.00	
220 FICA		\$3,428.00	
260 UNEMPLOYMENT		\$13.00	
270 WORKERS COMPENSATION	\$0.00	\$361.00	
280 DENTAL INS	\$0.00	\$422.00	
291 LIFE	\$0.00	\$90.00	
293 LTD	\$3,327.75	\$53.00	
540 ADVERTISING	\$835.00	\$1,000.00	

WHITE RIVER UNIFIED SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET
2019-2020

DESCRIPTION	FY19 Budget	Proposed FY20 Budget	NOTE
580 TRAVEL	\$550.00	\$650.00	
610 SUPPLIES GENERAL	\$4,500.00	\$4,500.00	
1150 REMEDIAL	\$436,930.00	\$371,561.88	
101 TEACHER SALARY	\$337,752.00	\$241,929.00	
210 HEALTH INSURANCE	\$64,339.97	\$47,813.00	
211 HEALTH/HRA	\$0.00	\$5,250.00	
220 FICA	\$25,838.03	\$18,508.00	
230 RETIREMENT OPEB	\$0.00	\$42,566.00	
260 UNEMPLOYMENT	\$0.00	\$57.00	
270 WORKERS COMPENSATION	\$0.00	\$1,825.00	
280 DENTAL INS	\$0.00	\$1,687.20	
291 LIFE	\$0.00	\$1,308.00	
293 LTD	\$0.00	\$43.68	
610 SUPPLIES GENERAL	\$5,125.00	\$5,575.00	
640 BOOKS & PERIODICALS	\$3,875.00	\$5,000.00	
1200 SPECIAL ED INSTRUCTION	\$899,249.00	\$879,727.57	
593 SU-ASSESSMENT	\$899,249.00	\$879,727.57	
1400 ATHLETICS & COCURRICULAR	\$364,064.00	\$295,293.89	
105 SUPERVISOR SALARY	\$95,000.00	\$65,000.00	
109 OTHER SALARY	\$52,000.00	\$53,560.00	
210 HEALTH INSURANCE	\$255.00	\$1,704.00	
211 HEALTH/HRA	\$0.00	\$1,050.00	
220 FICA	\$11,245.50	\$12,572.29	
234 RETIREMENT-VMERS	\$10,663.50	\$9,555.60	
260 UNEMPLOYMENT	\$0.00	\$4.00	
270 WORKERS COMPENSATION	\$0.00	\$278.00	
280 DENTAL INS	\$0.00	\$212.00	
291 LIFE	\$0.00	\$48.00	
293 LTD	\$0.00	\$20.00	
352 OTHER TECHNICAL SERVICES	\$63,000.00	\$64,890.00	
540 ADVERTISING	\$500.00	\$900.00	
580 TRAVEL	\$900.00	\$2,700.00	
610 SUPPLIES GENERAL	\$17,500.00	\$17,500.00	
611 SUPPLIES-UNIFORMS	\$30,000.00	\$10,000.00	
730 EQUIPMENT	\$60,500.00	\$38,600.00	
810 DUES & FEES	\$21,500.00	\$15,500.00	
811 FEES ON RENTALS	\$1,000.00	\$1,200.00	
2100 STUDENT ASST PROGRAM SERVICES	\$24,867.50	\$65,853.86	
101 TEACHER SALARY		\$17,516.00	
108 SALARY GENERAL	\$17,518.50	\$36,088.12	
210 HEALTH INSURANCE	\$2,600.00	\$2,600.00	
211 HEALTH/HRA	\$3,408.83	\$3,150.00	
220 FICA	\$1,340.17	\$4,100.74	
270 WORKERS COMPENSATION	\$0.00	\$824.00	
280 DENTAL INS	\$0.00	\$886.00	
291 LIFE	\$0.00	\$189.00	
610 SUPPLIES GENERAL	\$0.00	\$400.00	
640 BOOKS & PERIODICALS	\$0.00	\$100.00	
2120 GUIDANCE	\$344,524.84	\$419,086.83	
101 TEACHER SALARY	\$217,882.00	\$240,775.00	
106 CLERICAL SALARY	\$17,518.50	\$46,902.00	

WHITE RIVER UNIFIED SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET
2019-2020

DESCRIPTION	FY19 Budget	Proposed FY20 Budget	NOTE
210 HEALTH INSURANCE	\$67,492.86	\$67,145.00	
211 HEALTH/HRA	\$12,963.34	\$3,150.00	
220 FICA	\$18,008.14	\$22,758.95	
234 RETIREMENT-VMERS	\$0.00		
260 UNEMPLOYMENT	\$0.00	\$56.00	
270 WORKERS COMPENSATION	\$0.00	\$1,426.30	
280 DENTAL INS	\$0.00	\$2,057.10	
291 LIFE	\$0.00	\$540.00	
293 LTD	\$0.00	\$402.48	
320 CONTRACTED INSTRUCTIONAL SERVICES	\$0.00		
510 MILEAGE	\$0.00	\$300.00	
533 POSTAGE	\$0.00	\$3,400.00	
610 SUPPLIES GENERAL	\$5,160.00	\$12,290.00	
640 BOOKS & PERIODICALS	\$0.00	\$1,027.00	
650 SUPPLIES TECHNOLOGY	\$0.00	\$1,640.00	
810 DUES & FEES	\$5,500.00	\$15,217.00	
2130 HEALTH SERVICES	\$140,149.00	\$193,265.00	
101 TEACHER SALARY	\$93,838.00	\$97,352.00	
109 OTHER SALARY	\$0.00	\$15,026.00	
210 HEALTH INSURANCE	\$19,283.10	\$45,906.00	
220 FICA	\$6,933.90	\$9,318.00	
260 UNEMPLOYMENT	\$0.00	\$8.00	
270 WORKERS COMPENSATION	\$0.00	\$586.00	
280 DENTAL INS	\$0.00	\$1,477.00	
291 LIFE	\$0.00	\$315.00	
293 LTD	\$0.00	\$70.00	
320 CONTRACTED INSTRUCTIONAL SERVICES	\$16,199.00	\$12,999.00	
610 SUPPLIES GENERAL	\$3,771.00	\$8,458.00	
640 BOOKS & PERIODICALS	\$0.00	\$200.00	
650 SUPPLIES TECHNOLOGY	\$0.00	\$1,550.00	
739 EQUIPMENT-OTHER	\$124.00	\$0.00	
2213 STAFF TRAINING	\$161,148.00	\$182,445.00	
105 SUPERVISOR SALARY	\$15,000.00	\$30,000.00	
220 FICA	\$1,148.00	\$2,295.00	
250 TUITION BENEFIT	\$134,000.00	\$138,500.00	
320 CONTRACTED INSTRUCTIONAL SERVICES	\$1,500.00	\$1,950.00	
580 TRAVEL	\$4,500.00	\$4,700.00	
735 SOFTWARE	\$5,000.00	\$5,000.00	
2220 LIBRARY/MEDIA SERVICES	\$234,145.00	\$250,214.00	
101 TEACHER SALARY	\$161,553.00	\$120,235.00	
102 PARA SALARY	\$0.00	\$46,165.00	
210 HEALTH INSURANCE	\$29,124.22	\$18,721.00	
211 HEALTH/HRA	\$7,384.98	\$7,350.00	
220 FICA	\$12,358.80	\$10,074.00	
234 RETIREMENT-VMERS	\$0.00	\$0.00	
260 UNEMPLOYMENT	\$0.00	\$19.00	
270 WORKERS COMPENSATION	\$0.00	\$702.00	
280 DENTAL INS	\$0.00	\$1,688.00	
291 LIFE	\$0.00	\$540.00	
293 LTD	\$0.00	\$95.00	
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$0.00	\$2,450.00	

WHITE RIVER UNIFIED SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET
2019-2020

DESCRIPTION	FY19 Budget	Proposed FY20 Budget	NOTE
610 SUPPLIES GENERAL	\$1,499.00	\$5,800.00	
640 BOOKS & PERIODICALS	\$13,500.00	\$17,200.00	
650 SUPPLIES TECHNOLOGY	\$8,650.00	\$8,450.00	
739 EQUIPMENT-OTHER	\$0.00	\$0.00	
810 DUES & FEES	\$75.00	\$10,725.00	
2311 BOARD OF EDUCATION	\$116,415.00	\$115,575.40	
104 ADMIN SALARY	\$3,600.00	\$3,600.00	
106 CLERICAL SALARY	\$0.00	\$0.00	
220 FICA	\$275.00	\$275.40	
310 HRA ADMINISTRATION SERVICES	\$77,840.00	\$77,840.00	
520 INSURANCE OTHER THAN EMPLOYEE BENEFITS	\$13,200.00	\$13,860.00	
540 ADVERTISING	\$18,000.00	\$18,000.00	
580 TRAVEL	\$0.00		
610 SUPPLIES GENERAL	\$1,500.00		
810 DUES & FEES	\$2,000.00	\$2,000.00	
2314 AUDITING	\$12,000.00		
341 AUDITING SERVICES	\$12,000.00		
2315 LEGAL SERVICES	\$10,000.00	\$15,000.00	
342 LEGAL SERVICES	\$10,000.00	\$15,000.00	
2320 EXECUTIVE ADMINISTRATION	\$206,908.00	\$201,494.00	
593 SU-ASSESSMENT	\$206,908.00	\$201,494.00	
2410 OFFICE OF THE PRINCIPAL	\$588,571.00	\$645,040.48	
104 ADMIN SALARY	\$360,765.00	\$373,555.00	
106 CLERICAL SALARY	\$0.00	\$0.00	
210 HEALTH INSURANCE	\$90,728.94	\$100,709.12	
220 FICA	\$38,977.06	\$40,146.36	
234 RETIREMENT-VMERS	\$0.00	\$0.00	
270 WORKERS COMPENSATION	\$0.00	\$0.00	
280 DENTAL INS	\$0.00	\$0.00	
291 LIFE	\$0.00	\$0.00	
293 LTD	\$0.00	\$80.00	
320 CONTRACTED INSTRUCTIONAL SERVICES	\$0.00	\$6,000.00	
330 INSERVICES & TRAINING	\$0.00	\$12,000.00	
349 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	
443 RENTALS OF COMPUTER & TECHNOLOGY	\$30,000.00	\$30,000.00	
531 TELEPHONE SERVICES	\$24,100.00	\$24,100.00	
533 POSTAGE	\$0.00	\$5,800.00	
580 TRAVEL	\$0.00	\$2,600.00	
610 SUPPLIES GENERAL	\$29,000.00	\$30,550.00	
739 EQUIPMENT-OTHER	\$0.00	\$5,000.00	
810 DUES & FEES	\$15,000.00	\$14,500.00	
2490 TECHNOLOGY SUPPORT	\$292,740.00	\$292,617.67	
107 TECHNICAL OR SUMMER SALARY	\$143,189.00	\$136,963.00	
210 HEALTH INSURANCE	\$1,001.80	\$1,500.00	
220 FICA	\$4,872.20	\$10,477.67	
234 RETIREMENT-VMERS	\$0.00	\$0.00	
270 WORKERS COMPENSATION	\$0.00	\$0.00	
280 DENTAL INS	\$0.00	\$0.00	
291 LIFE	\$0.00	\$0.00	
432 REPAIRS & MAINTENANCE TECHNOLOGY	\$3,000.00	\$3,000.00	
443 RENTALS OF COMPUTER & TECHNOLOGY	\$0.00	\$0.00	

WHITE RIVER UNIFIED SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET
2019-2020

DESCRIPTION	FY19 Budget	Proposed FY20 Budget	NOTE
580 TRAVEL	\$0.00	\$0.00	
650 SUPPLIES TECHNOLOGY	\$13,800.00	\$13,800.00	
734 TECHNOLOGY HARDWARE	\$0.00	\$63,438.50	
735 SOFTWARE	\$126,877.00	\$63,438.50	
2510 FISCAL SERVICES	\$264,050.00	\$292,737.20	
593 SU-ASSESSMENT	\$229,050.00	\$257,737.20	
835 INTEREST ON SHORT TERM DEBT	\$35,000.00	\$35,000.00	
2580 ADMINISTRATIVE TECHNOLOGY	\$46,506.00	\$48,506.00	
593 SU-ASSESSMENT	\$46,506.00	\$48,506.00	
2610 OPERATION OF BUILDING	\$950,151.80	\$1,030,522.96	
105 SUPERVISOR SALARY	\$278,502.00	\$117,553.00	
108 SALARY GENERAL	\$0.00	\$164,425.00	
109 OTHER SALARY	\$0.00	\$0.00	
130 OVERTIME SALARY	\$19,677.30	\$20,267.62	
210 HEALTH INSURANCE	\$30,330.00	\$14,666.30	
220 FICA	\$12,442.50	\$23,495.04	
234 RETIREMENT-VMERS	\$0.00	\$0.00	
270 WORKERS COMPENSATION	\$0.00	\$0.00	
280 DENTAL INS	\$0.00	\$0.00	
291 LIFE	\$0.00	\$0.00	
352 OTHER TECHNICAL SERVICES	\$36,000.00	\$48,816.00	
410 UTILITY SERVICES	\$55,000.00	\$58,000.00	
420 CLEANING SERVICES	\$20,000.00	\$20,000.00	
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$80,000.00	\$120,700.00	
520 INSURANCE OTHER THAN EMPLOYEE BENEFITS	\$34,000.00	\$35,850.00	
580 TRAVEL	\$0.00	\$500.00	
610 SUPPLIES GENERAL	\$95,500.00	\$95,750.00	
622 ENERGY ELECTRICITY	\$110,000.00	\$116,000.00	
623 ENERGY PROPANE	\$2,700.00	\$5,500.00	
624 ENERGY FUEL OIL	\$130,000.00	\$135,000.00	
733 FURNITURE & FIXTURES	\$0.00	\$7,500.00	
739 EQUIPMENT-OTHER	\$46,000.00	\$46,000.00	
810 DUES & FEES	\$0.00	\$500.00	
2620 MAINTENANCE OF BUILDING	\$25,000.00	\$0.00	
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$25,000.00	\$0.00	
2630 GROUNDS	\$70,000.00	\$120,000.00	
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$70,000.00	\$120,000.00	
2711 TRANSPORTATION-RESIDENT	\$377,635.00	\$388,964.00	
593 SU-ASSESSMENT	\$377,635.00	\$388,964.00	
2715 TRANSPORTION-FIELD TRIPS	\$20,000.00	\$36,400.00	
519 STUDENT TRANSPORTATION PURCHASED FROM OTHER SOURCE	\$20,000.00	\$36,400.00	
2716 CO-CURR TRANSPORTATION	\$80,000.00	\$90,000.00	
519 STUDENT TRANSPORTATION PURCHASED FROM OTHER SOURCE	\$80,000.00	\$90,000.00	
3100 FOOD SERVICES	\$53,000.00	\$53,000.00	
912 TRANSFER TO FOOD SERVICE	\$53,000.00	\$53,000.00	
4600 SITE IMPROVEMENT	\$242,100.00	\$0.00	
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$242,100.00	\$0.00	
5020 DEBT SERVICE-LONG TERM	\$357,000.00	\$334,484.51	
831 REDEMPTION OF PRINCIPAL	\$262,000.00	\$250,000.00	
832 INTEREST ON LONG TERM DEBT	\$95,000.00	\$84,484.51	
Grand Total	\$11,607,767.05	\$11,818,000.00	1.81%

District: White River USD		Property dollar equivalent yield	U079	Homestead tax rate per \$10,000 of spending per equalized pupil	
County: Windsor		10,666	White River Valley	1.00	
		13,104	Income dollar equivalent yield per 2.0% of household income		
Expenditures		FY2017	FY2018	FY2019	FY2020
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)			\$11,607,767	\$11,818,000
2.	plus Sum of separately warned articles passed at union district meeting				
3.	Adopted or warned union district budget plus articles			\$11,607,767	\$11,818,000
4.	plus Obligation to a Regional Technical Center School District if any				
5.	plus Prior year deficit repayment of deficit				
6.	Total Union Budget			\$11,607,767	\$11,818,000
7.	S.U. assessment (included in union budget) - informational data				
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data				
Revenues					
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)			\$1,375,241	\$1,042,015
10.	Total offsetting union revenues			\$1,375,241	\$1,042,015
11.	Education Spending			\$10,232,526	\$10,775,985
12.	White River USD equalized pupils			610.37	588.70
Education Spending per Equalized Pupil				\$16,764.46	\$18,304.71
13.	Less net eligible construction costs (or P&I) per equalized pupil				
14.	Less share of SpEd costs in excess of \$50,000 for an individual (per equp)			\$21.97	
15.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)				
16.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp)				
17.	Estimated costs of new students after census period (per equp)				
18.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)				
19.	Less planning costs for merger of small schools (per equp)				
20.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)				
21.	Excess spending threshold				
22.	plus Excess Spending per Equalized Pupil over threshold (if any)				
23.	Per pupil figure used for calculating District Equalized Tax Rate			\$16,764	\$18,304.71
24.	Union spending adjustment (minimum of 100%)			164.036%	171.617%
25.	Anticipated equalized union homestead tax rate to be prorated [\$18,304.71 ÷ (\$10,666 ÷ 1.00)]			\$1.5604	\$1.7162
26.	Prorated homestead union tax rates for members of White River USD				
T020	Bethel				
T171	Royalton				
ADJUSTED FOR MAXIMUM RATES:					
BETHEL					1.6520
ROYALTON					1.6006
RATES AFTER CLA:					
BETHEL CLA=105.02%					1.5730
ROYALTON=100.02%					1.6003
27.	Anticipated income cap percent to be prorated from White River USD [((\$18,304.71 ÷ \$13,104) x 2.00%)]	0.00%	0.00%	2.58%	2.79%
Prorated union income cap percentage for members of White River USD					
T020	Bethel			2.58%	2.79%
T171	Royalton			2.58%	2.79%

- Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

White River Valley Supervisory Union
Superintendent's Report
December 2018

I am once again very proud to write this annual report to the citizens of the ten towns comprising the White River Valley Supervisory Union. As a person engaged in this work for a number of years, I am pleased to have witnessed the seriousness and civility that was exhibited by all of the citizens and taxpayers in our Supervisory Union as we debated and decided the school consolidation question presented by Act 46.

Now that we know the outcome of the changes that this law brought to our Supervisory Union and to each of the towns within the region, I am sure that taxpayers are waiting to see if the promises that were made as a reason to make these changes in our district configurations will be kept.

We continue to work hard toward the goal of getting the Supervisory Union to function in an effective, efficient, and unified way. Since last school year we have negotiated our first unified teacher contract and support staff contracts. We have a new teachers evaluation model that we are now using. We have written 25 new policies and there are more being considered as I write this report to the towns. We have a unified bussing contract and we are following the work laid out in the White River Valley Strategic Plan just to name some of the areas we have worked on this last year.

The 2018 school year has been difficult with all of the decisions around Act 46 that needed to take place according to the law. It is no surprise that we finished somewhat exhausted because of the pace and the high stakes involved. Because of this grueling process and for some many long years of faithful service some of the board members have decided to move on. This has meant that there is a new group of board members serving now has needed board responsibility training in place to help them carry out their duties and responsibilities.

This Supervisory Union is a very special place that has been developed in the interests of students needs. We have a very successful One Planet after school program that continues to grow in all of the eight schools in the SU. We have developed three restorative classrooms, one at the middle school and two others in Royalton at the elementary school all under the direction of Special Education Direction Deborah Matthews and Dr. William Ketterer. We have hired a parent liaison to strengthen connections with parents. At the high school we have broadened our programming to include new and varied placement classes, math and science classes and additional electives for our students. We have been working with the Tarrant Institute to develop our middle schools in Bethel and also Chelsea and Tunbridge.

I am very proud of the steps that we have made throughout the system to work towards a higher level of student achievement and classroom instruction. We will continue on this path guided by our strategic plan.

Please contact me at our office if you have questions or concerns. I will try to respond to every email, letter or phone message. I will never take the public's trust for granted. I hope to work every day to earn it.

Respectfully Submitted,
Bruce C. Labs
Superintendent of School
White River Valley Supervisory Union

WHITE RIVER VALLEY SUPERVISORY UNION
REVENUE BUDGET 2019-2020

	FY18 SU Assessment	FY19 SU Assessment		FY20 Assessment		Change
	Amount	%	Amount	%	Amount	
BETHEL	\$ 189,055.00					
CHELSEA	\$ 124,521.00					
GRANVILLE	\$ 10,317.00					
HANCOCK	\$ 16,992.00					
ROCHESTER	\$ 83,759.00					
ROYALTON	\$ 254,441.00					
SHARON	\$ 137,303.00					
STOCKBRIDGE	\$ 45,467.00					
STRAFFORD	\$ 97,244.00					
TUNBRIDGE	\$ 96,491.00					
FBUD		19.6%	\$ 218,520.00	20.10%	\$ 242,411.35	\$ 23,891.35
GHUD		2.8%	\$ 31,037.00	3.30%	\$ 39,798.88	\$ 8,761.88
RSUD		11.5%	\$ 127,784.00	10.90%	\$ 131,456.90	\$ 3,672.90
SHARON		13.4%	\$ 149,232.00	14.70%	\$ 177,285.91	\$ 28,053.91
STRAFFORD		9.3%	\$ 103,868.00	8.90%	\$ 107,336.37	\$ 3,468.37
WRUD		43.4%	\$ 482,464.00	42.10%	\$ 507,737.20	\$ 25,273.20
	\$ 1,055,590.00		\$ 1,112,905.00		\$ 1,206,026.60	\$ 93,121.60

BUDGET EXPENDITURES	\$ 1,645,055.60
LESS LOCAL SOURCE REVENUE	
INDIRECT RATE	\$ (24,000.00)
INTEREST	\$ (2,000.00)
LESS DIRECT GRANT REVENUE	
MEDICAID	\$ (318,021.00)
FEDERAL TITLE FUNDS	\$ (95,008.00)

LOCAL ASSESSMENT AMOUNT	\$ 1,206,026.60
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WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2019-2020

DESCRIPTION	FY18 BUDGET	FY18 ACTUALS	FY19 Budget	FY20 Budget PROPOSED	NOTES
1400 COCURRICULAR/COLLABORATIVE	\$ 5,000.00	\$ 1,927.00	\$ -	\$ 5,000.00	REINSTATES COLLABORATIVE PROGRAM
101 TEACHER SALARY	\$ 1,500.00	\$ -	\$ -	\$ 3,000.00	
220 FICA	\$ 115.00	\$ -	\$ -	\$ 230.00	
340 OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
580 TRAVEL	\$ -	\$ -	\$ -	\$ -	
610 SUPPLIES GENERAL	\$ 2,385.00	\$ 1,927.00	\$ -	\$ 770.00	
2212 CURRICULUM INSTRUCTION	\$ 182,990.00	\$ 225,213.00	\$ 156,893.93	\$ 357,892.86	REFLECTS STRATEGIC PLAN INITIATIVE FOR STUDENT ACHIEVEMENT. COSTS TO BE OFFSET BY EXISTING GRANT FUNDS.
101 TEACHER SALARY	\$ -	\$ -	\$ -	\$ 88,000.00	
104 ADMIN SALARY	\$ 140,280.00	\$ 174,729.00	\$ 128,000.00	\$ 121,005.00	
210 HEALTH INSURANCE	\$ 22,362.00	\$ 15,203.00	\$ 9,723.93	\$ 7,099.00	
220 FICA	\$ 10,731.00	\$ 13,099.00	\$ 9,792.00	\$ 13,593.32	
250 TUITION BENEFIT	\$ 2,000.00	\$ 571.00	\$ 2,500.00	\$ 5,000.00	
270 WORKERS COMPENSATION	\$ 1,263.00	\$ 8,158.00	\$ 1,218.00	\$ 902.08	
281 DENTAL INS	\$ 444.00	\$ 2,262.00	\$ 600.00	\$ 769.90	
291 LIFE	\$ 310.00	\$ 268.00	\$ 310.00	\$ 523.56	
320 CONTRACTED INSTRUCTIONAL SERVICES	\$ -	\$ 1,419.00	\$ -	\$ 35,000.00	
340 OTHER PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ 20,000.00	
580 TRAVEL	\$ 3,000.00	\$ 5,430.00	\$ 2,500.00	\$ 7,500.00	
610 SUPPLIES GENERAL	\$ 1,500.00	\$ 2,156.00	\$ 1,250.00	\$ 24,750.00	
640 BOOKS & PERIODICALS	\$ 500.00	\$ 518.00	\$ 400.00	\$ 28,900.00	
650 SUPPLIES TECHNOLOGY	\$ -	\$ 594.00	\$ -	\$ -	
810 DUES & FEES	\$ 600.00	\$ 806.00	\$ 600.00	\$ 4,850.00	
2219 OTHER IMPROVEMENT OF INSTRUCTION	\$ 66,601.00	\$ 51,222.00	\$ 74,168.58	\$ 113,754.12	REFLECTS STRATEGIC PLAN INITIATIVE FOR STUDENT ACHIEVEMENT. COSTS TO BE OFFSET BY EXISTING GRANT FUNDS.
109 OTHER SALARY	\$ 41,777.00	\$ 33,443.00	\$ 45,000.00	\$ 89,000.00	
210 HEALTH INSURANCE	\$ 14,908.00	\$ 11,920.00	\$ 18,215.96	\$ 11,923.62	
220 FICA	\$ 3,196.00	\$ 2,328.00	\$ 3,997.62	\$ 6,808.50	
250 TUITION BENEFIT	\$ 1,500.00	\$ 376.00	\$ 1,000.00	\$ -	
270 WORKERS COMPENSATION	\$ 376.00	\$ -	\$ 400.00	\$ 378.00	
281 DENTAL INS	\$ 444.00	\$ 262.00	\$ 355.00	\$ 444.00	
340 OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ 126.00	\$ 1,000.00	\$ 1,000.00	
530 COMMUNICATIONS	\$ -	\$ -	\$ -	\$ -	
580 TRAVEL	\$ 1,500.00	\$ 2,579.00	\$ 2,500.00	\$ 2,500.00	
610 SUPPLIES GENERAL	\$ -	\$ 188.00	\$ 1,000.00	\$ -	



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WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2019-2020

DESCRIPTION	FY18 BUDGET	FY18 ACTUALS	FY19 Budget	FY20 Budget PROPOSED	NOTES
611 SUPPLIES-OTHER	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
640 BOOKS & PERIODICALS	\$ 400.00	\$ -	\$ 200.00	\$ 200.00	
810 DUES & FEES	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	
2313 TREASURER	\$ 1,000.00	\$ 1,400.00	\$ 1,200.00	\$ 1,291.00	
104 ADMIN SALARY	\$ 1,000.00	\$ 806.00	\$ 1,200.00	\$ 1,200.00	
220 FICA	\$ -	\$ 594.00	\$ -	\$ 91.00	
2314 AUDITING	\$ 7,300.00	\$ 10,300.00	\$ 10,300.00	\$ 47,693.88	TRANSFER OF EXPENSE FROM DISTRICT TO SU BUDGET PER STATE RULES.
341 AUDITING SERVICES	\$ 7,300.00	\$ 10,300.00	\$ 10,300.00	\$ 47,693.88	
2320 EXECUTIVE ADMINISTRATION	\$ 329,911.00	\$ 332,505.00	\$ 342,230.34	\$ 281,048.11	TRANSFER OF SUPPORT POSITION TO FISCAL FUNCTION
104 ADMIN SALARY	\$ 121,729.00	\$ 122,641.00	\$ 122,979.00	\$ 126,668.08	
106 CLERICAL SALARY	\$ 92,220.00	\$ 66,389.00	\$ 94,720.20	\$ 49,514.19	
210 HEALTH INSURANCE	\$ 42,035.00	\$ 27,878.00	\$ 31,237.00	\$ 29,510.98	
220 FICA	\$ 16,367.00	\$ 13,856.00	\$ 16,500.82	\$ 13,320.38	
240 RETIREMENT CONTRIBUTION	\$ 4,962.00	\$ 3,651.00	\$ 6,763.85	\$ 2,525.00	
250 TUITION BENEFIT	\$ 6,500.00	\$ 1,926.00	\$ 4,000.00	\$ 4,000.00	
270 WORKERS COMPENSATION	\$ 1,926.00	\$ 3,582.00	\$ 834.48	\$ 381.48	
281 DENTAL INS	\$ 1,332.00	\$ 769.00	\$ 1,455.00	\$ 888.00	
291 LIFE	\$ 340.00	\$ 1,352.00	\$ 340.00	\$ 340.00	
330 INSERVICES & TRAINING	\$ 1,500.00	\$ 3,452.00	\$ 11,500.00	\$ 5,000.00	
342 LEGAL SERVICES	\$ 15,000.00	\$ 57,526.00	\$ 20,000.00	\$ 20,000.00	
430 REPAIRS & MAINTENANCE SERVICES	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	
580 TRAVEL	\$ 5,000.00	\$ 5,424.00	\$ 5,000.00	\$ 5,500.00	
610 SUPPLIES GENERAL	\$ 4,000.00	\$ 5,534.00	\$ 4,000.00	\$ 5,000.00	
640 BOOKS & PERIODICALS	\$ 500.00	\$ 1,144.00	\$ 400.00	\$ 400.00	
730 EQUIPMENT	\$ 1,500.00	\$ 641.00	\$ 1,000.00	\$ -	
810 DUES & FEES	\$ 7,000.00	\$ 12,659.00	\$ 15,000.00	\$ 11,500.00	
890 FEES -SAFETY CHECK	\$ 7,000.00	\$ 4,081.00	\$ 6,000.00	\$ 6,000.00	
2400 GRANT ADMINISTRATION	\$ 66,612.00	\$ 61,556.00	\$ 67,799.95	\$ 66,691.69	
104 ADMIN SALARY	\$ 53,871.00	\$ 53,871.00	\$ 55,217.32	\$ 56,873.84	
210 HEALTH INSURANCE	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	
220 FICA	\$ 4,121.00	\$ 4,217.00	\$ 4,224.12	\$ 4,350.85	
250 TUITION BENEFIT	\$ 1,000.00	\$ 485.00	\$ 1,000.00	\$ 1,000.00	
270 WORKERS COMPENSATION	\$ 485.00	\$ 160.00	\$ 423.50	\$ 443.00	
281 DENTAL INS	\$ 355.00	\$ 133.00	\$ 355.00	\$ 444.00	
291 LIFE	\$ 280.00	\$ 405.00	\$ 280.00	\$ 280.00	



Photo Courtesy of White River Valley School

WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2019-2020

DESCRIPTION	FY18 BUDGET	FY18 ACTUALS	FY19 Budget	FY20 Budget PROPOSED	NOTES
341 AUDITING SERVICES	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	
580 TRAVEL	\$ 800.00	\$ 29.00	\$ 800.00	\$ 800.00	
610 SUPPLIES GENERAL	\$ 500.00	\$ 566.00	\$ 500.00	\$ 650.00	
640 BOOKS & PERIODICALS	\$ 500.00	\$ -	\$ 250.00	\$ 250.00	
670 SOFTWARE	\$ 100.00	\$ -	\$ -	\$ -	
810 DUES & FEES	\$ -	\$ 90.00	\$ 150.00	\$ -	
2411 ADMINISTRATIVE PREK OVERSITE	\$ 10,765.00	\$ -	\$ 21,425.00	\$ 37,112.00	PREK OVERSITE TRANSITION
105 SUPERVISOR SALARY	\$ 10,000.00	\$ -	\$ 10,914.00	\$ 22,677.00	
220 FICA	\$ 765.00	\$ -	\$ 835.00	\$ 1,735.00	
260 UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ 27.00	
270 WORKERS COMPENSATION	\$ -	\$ -	\$ -	\$ 123.00	
293 LTD	\$ -	\$ -	\$ -	\$ 50.00	
340 OTHER PROFESSIONAL SERVICES	\$ -	\$ -	\$ 9,676.00	\$ 11,000.00	
580 TRAVEL	\$ -	\$ -	\$ -	\$ 1,500.00	
2490 TECHNOLOGY SUPPORT	\$ 105,813.00	\$ 104,516.00	\$ 107,275.00	\$ 118,268.54	PARTIAL INCREASE IN TECH SUPPORT
105 SUPERVISOR SALARY	\$ 76,875.00	\$ 76,875.00	\$ 80,000.00	\$ 82,400.00	
109 OTHER SALARY	\$ -	\$ -	\$ -	\$ 5,000.00	
210 HEALTH INSURANCE	\$ 7,855.00	\$ 8,806.00	\$ 5,531.00	\$ 6,349.26	
220 FICA	\$ 5,881.00	\$ 5,783.00	\$ 6,120.00	\$ 6,686.10	
240 RETIREMENT CONTRIBUTION	\$ 4,228.00	\$ 4,338.00	\$ 4,400.00	\$ 4,530.20	
250 TUITION BENEFIT	\$ 1,500.00	\$ 289.00	\$ 900.00	\$ 2,875.11	
270 WORKERS COMPENSATION	\$ -	\$ 1,783.00	\$ 600.00	\$ 448.19	
281 DENTAL INS	\$ 444.00	\$ -	\$ 444.00	\$ 444.00	
291 LIFE	\$ 30.00	\$ 479.00	\$ 30.00	\$ 34.68	
340 OTHER PROFESSIONAL SERVICES	\$ 7,500.00	\$ 1,419.00	\$ 5,000.00	\$ 3,000.00	
580 TRAVEL	\$ 1,000.00	\$ 3,756.00	\$ 1,250.00	\$ 3,500.00	
650 SUPPLIES TECHNOLOGY	\$ -	\$ 529.00	\$ 500.00	\$ 3,000.00	
730 EQUIPMENT	\$ 500.00	\$ 459.00	\$ 2,500.00	\$ -	
2510 FISCAL SERVICES	\$ 384,565.00	\$ 415,310.00	\$ 394,923.24	\$ 488,155.52	POSITION TRANSFER OF HR FUNCTION TO FISCAL OVERSITE
108 SALARY- GENERAL	\$ 99,284.00	\$ 102,309.00	\$ 187,571.78	\$ 232,211.84	
109 OTHER SALARY	\$ 156,997.00	\$ 167,416.00	\$ 90,000.00	\$ 102,700.00	
210 HEALTH INSURANCE	\$ 55,961.00	\$ 52,503.00	\$ 46,048.49	\$ 78,790.69	
220 FICA	\$ 19,605.00	\$ 19,679.00	\$ 20,851.74	\$ 25,620.76	
240 RETIREMENT CONTRIBUTION	\$ 15,820.00	\$ 13,206.00	\$ 14,991.45	\$ 14,991.00	
250 TUITION BENEFIT	\$ 2,000.00	\$ 1,504.00	\$ 2,000.00	\$ 2,000.00	
260 UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ 266.00	



Photo Courtesy of White River Valley School

WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2019-2020

DESCRIPTION	FY18 BUDGET	FY18 ACTUALS	FY19 Budget	FY20 Budget PROPOSED	NOTES
270 WORKERS COMPENSATION	\$ 2,307.00	\$ 815.00	\$ 2,000.00	\$ 1,804.63	
281 DENTAL INS	\$ 1,721.00	\$ 1,707.00	\$ 2,131.78	\$ 2,508.60	
291 LIFE	\$ 370.00	\$ 839.00	\$ 400.00	\$ 486.00	
293 LTD	\$ -	\$ -	\$ -	\$ 822.00	
340 OTHER PROFESSIONAL SERVICES	\$ -	\$ 11,938.00	\$ 15,254.00	\$ 13,254.00	
430 REPAIRS & MAINTENANCE SERVICES	\$ 16,000.00	\$ 28,825.00	\$ 500.00	\$ 500.00	
580 TRAVEL	\$ 6,000.00	\$ 4,778.00	\$ 4,500.00	\$ 4,600.00	
610 SUPPLIES GENERAL	\$ 5,000.00	\$ 7,199.00	\$ 5,000.00	\$ 7,000.00	
730 EQUIPMENT	\$ 2,500.00	\$ 1,659.00	\$ 3,074.00	\$ -	
810 DUES & FEES	\$ 1,000.00	\$ 933.00	\$ 600.00	\$ 600.00	
2610 OPERATION OF BUILDING	\$ 109,083.00	\$ 106,203.00	\$ 130,703.97	\$ 128,147.28	
260 UNEMPLOYMENT	\$ 4,500.00	\$ -	\$ 4,000.00	\$ 4,000.00	
293 LTD	\$ -	\$ -	\$ 9,000.00	\$ 4,000.00	
420 CLEANING SERVICES	\$ 5,500.00	\$ -	\$ 5,000.00	\$ 5,000.00	
421 WASTE REMOVAL	\$ 2,200.00	\$ 1,211.00	\$ 1,500.00	\$ 1,500.00	
430 REPAIRS & MAINTENANCE SERVICES	\$ 3,000.00	\$ 2,026.00	\$ 2,000.00	\$ 2,000.00	
441 MAINTENANCE RENTALS OF LAND & BUILDINGS	\$ 55,483.00	\$ 55,608.00	\$ 56,593.00	\$ 58,121.01	
443 RENTALS OF COMPUTER & TECHNOLOGY	\$ 8,500.00	\$ 5,941.00	\$ 8,500.00	\$ 8,500.00	
520 INSURANCE OTHER THAN EMPLOYEE BENEFITS	\$ 7,200.00	\$ 7,899.00	\$ 7,500.00	\$ 7,875.00	
530 COMMUNICATIONS	\$ 3,200.00	\$ 5,849.00	\$ 5,980.17	\$ 6,141.63	
533 POSTAGE	\$ 4,000.00	\$ 6,758.00	\$ 5,000.00	\$ 5,135.00	
540 ADVERTISING	\$ 4,000.00	\$ 3,766.00	\$ 2,000.00	\$ 2,000.00	
610 SUPPLIES GENERAL	\$ 9,000.00	\$ 9,005.00	\$ 12,000.00	\$ 12,000.00	
211 HRA	\$ -	\$ -	\$ 8,128.00	\$ 8,371.84	
331 BENEFIT ADMIN FEE	\$ 2,500.00	\$ 8,140.00	\$ 3,502.80	\$ 3,502.80	
2900 ASSESSMENT TRANSFER	\$ -	\$ -	\$ -	\$ -	
Grand Total	\$ 1,269,640.00	\$ 1,310,152.00	\$ 1,306,920.00	\$ 1,645,055.00	
AMOUNT OF INCREASE DUE TO ABSORPTION OF AUDIT COSTS FROM DISTRICT BUDGETS TO SU				\$ 37,393.88	2.86%
AMOUNT OF INCREASE DUE TO MEETING STRATEGIC INITIATIVE-TO BE PAID BY EXISTING GRANT FUNDS				\$212,463.66	16.26%
AMOUNT OF INCREASE TO BE OFFSET BY OTHER GRANTS/OFFSETTING REVENUES				\$ 45,249.28	3.46%
NET INCREASE				\$ 43,029.00	3.29%

WHITE RIVER VALLEY SUPERVISORY UNION
SPECIAL EDUCATION BUDGET
2019-2020

Function	Object	Program Area	BUDGET 2016-2017	ACTUALS 2016-2017	BUDGET 2017-2018	BUDGET 2018-2019	ACTUALS 2018-2019	BUDGET 2019-2020	NOTES
SPECIAL EDUCATION REVENUE									
		IDEA B Basic Flow Through	\$ 350,000		\$ 510,000	\$ 514,003	\$ 514,003	\$ 556,797	
		IDEA B Pre-School	\$ 50,000		\$ 12,000	\$ 12,193	\$ 12,193	\$ 13,585	
		EEE						\$ 143,632	
		Block Grant			\$ 703,669	\$ 746,543	\$ 746,543	\$ 610,956	
		Extra-Ordinary Reimbursements			\$ 456,238	\$ 362,272	\$ 458,369	\$ 400,539	90% EXTRAORDINARY COST IS REIMBURSED BY STATE
		Expenditure Reimbursement			\$ 2,625,593	\$ 2,883,797	\$ 2,479,065	\$ 3,128,669	
		Admin Serv	\$ -		\$ -	\$ -			
		Tuition/Excess Cost	\$ -		\$ -	\$ -			
		Prior Yr Adjustment	\$ -		\$ -	\$ -			
		IEP Medicaid	\$ 30,000		\$ 30,000	\$ 30,000	\$ 30,000	\$ 35,000	
		TOTAL SU SPECIAL ED REVENUES	\$ 430,000	\$ -	\$ 4,337,500	\$ 4,548,808	\$ 4,240,173	\$ 4,889,178	
		MEMBER TOWN ASSESSMENT	\$ 4,995,369	\$ 6,157,148	\$ 2,397,393	\$ 2,450,715	\$ 2,399,532	\$ 2,496,400	1.86%
		TOTAL	\$ 5,425,369	\$ 6,157,148	\$ 6,734,893	\$ 6,999,523	\$ 6,639,705	\$ 7,385,578	
							\$ -		
		EEE NET EXPENSE TO BE ASSESSED						\$ 114,750	
		REGULAR SPECIAL ED SERVICES NET EXPENSE TO BE ASSESSED						\$ 2,381,650	

WHITE RIVER VALLEY SUPERVISORY UNION
SPECIAL EDUCATION BUDGET
2019-2020

			BUDGET		ACTUALS		BUDGET		BUDGET		ACTUALS		BUDGET	
Function	Object	Program Area	2016-2017		2016-2017		2017-2018		2018-2019		2018-2019		2019-2020	
Direct Instruction - EEE														
1200	110	Teacher Salaries	\$	154,671	\$	128,016	\$	131,856	\$	134,216	\$	129,136	\$	120,140
	115	Support Salaries	\$	36,706	\$	9,877	\$	18,355	\$	12,958	\$	8,319	\$	14,302
	210	Health Ins	\$	39,589	\$	29,639	\$	31,158	\$	20,773	\$	28,765	\$	23,059
	220	Employer Taxes	\$	14,640	\$	10,248	\$	11,491	\$	11,259	\$	9,737	\$	10,284
	240	Retirement Benefit-VSTRS	\$	953	\$	11,406	\$	8,163	\$	8,163	\$	31	\$	9,551
	250	Workers Comp Ins	\$	1,531	\$	1,512	\$	1,187	\$	1,325	\$	-	\$	1,563
	260	Unemployment		\$	-		320		320		1,285		340	
	270	Professional Development	\$	6,000	\$	1,487	\$	4,000	\$	4,000	\$	580	\$	4,000
	290	Dental Ins	\$	1,420	\$	888	\$	915	\$	915	\$	532	\$	888
	291	Disability Ins/Life Ins	\$	449	\$	318	\$	456	\$	400	\$	1,657	\$	380
	300	Contracted Services	\$	15,000	\$	-	\$	10,021	\$	10,100	\$	321	\$	12,200
	560	Tuition	\$	10,000	\$	-	\$	-	\$	3,000	\$	-	\$	3,000
	580	Travel/Conference	\$	1,000	\$	1,712	\$	3,169	\$	3,300	\$	2,588	\$	3,300
	600	Supplies and Materials	\$	6,000	\$	805	\$	3,000	\$	1,000	\$	803	\$	1,200
	730	Equipment	\$	5,000	\$	491	\$	2,000	\$	500	\$	-	\$	5,000
	800	Dues & Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,000
	2140	300	Psychological Services	\$	10,000	\$	-	\$	-	\$	-	\$	-	\$
2150	Speech Pathology & Audiology													
	100	Salaries	\$	57,788	\$	11,721	\$	42,325	\$	43,383	\$	-	\$	24,511
	200	Benefits	\$	17,336	\$	4,474	\$	12,697	\$	13,078	\$	-	\$	7,609
	330	Contracted Services	\$	-	\$	-	\$	-	\$	-	\$	300	\$	-
	580	Travel	\$	-	\$	15	\$	500	\$	500	\$	-	\$	500
2160	Occupational Therapy Services													
	100	Salaries	\$	65,206	\$	17,974	\$	21,200	\$	21,836	\$	29,305	\$	20,294
	200	Benefits	\$	19,562	\$	9,440	\$	6,362	\$	7,201	\$	3,049	\$	3,346
	300	Contracted Services	\$	-	\$	-	\$	4,000	\$	4,000	\$	2,242	\$	5,000
	580	Travel	\$	-	\$	-	\$	500	\$	500	\$	1,318	\$	500
2190	Other Support Serv		\$	8,750	\$	-	\$	5,000	\$	-	\$	-		
Total Essential Early Ed			\$	471,601	\$	240,024	\$	318,675	\$	302,727	\$	219,968	\$	271,967

			BUDGET	ACTUALS	BUDGET	BUDGET	ACTUALS	BUDGET	
Function	Object	Program Area	2016-2017	2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	NOTES
Direct Instruction K-12									
1200	110	Teacher Salaries	\$ 812,012	\$ 745,380	\$ 783,876	\$ 837,620	\$ 780,866	\$ 926,417	16.6 FTE
	110	Alt Program Prof Staff	\$ -	\$ -	\$ 170,750	\$ 128,942	\$ 1,272,673	\$ 138,920	3 FTEs
	115	Support Salaries	\$ 865,674	\$ 1,119,251	\$ 1,081,197	\$ 1,207,768	\$ 17,728	\$ 1,217,657	54.4 PARAs
	116	Summer Salaries	\$ 24,000	\$ 34,286	\$ 35,000	\$ 35,000	\$ 97,675	\$ 36,343	
	120	Substitutes	\$ 30,000	\$ 104,900	\$ 40,000	\$ 60,000	\$ 460,085	\$ 60,000	
	210	Health Ins	\$ 488,036	\$ 529,360	\$ 664,108	\$ 426,077	\$ 162,911	\$ 438,316	
	220	Employer Taxes	\$ 132,474	\$ 148,575	\$ 161,478	\$ 173,604	\$ (294)	\$ 171,439	
	230	Life Ins	\$ 504	\$ 1,829	\$ 1,680	\$ 1,900	\$ 47,143	\$ 1,562	
	240	Emper Retirement Contribution	\$ 53,782	\$ 47,223	\$ 59,466	\$ 66,427	\$ 18,069	\$ 72,240	
	250	Workers Comp Ins	\$ 13,613	\$ 9,893	\$ 18,637	\$ 19,884	\$ 10,242	\$ 13,353	
	260	Unemployment	\$ 10,000	\$ 8,528	\$ 9,235	\$ 9,000	\$ (324)	\$ 5,875	
	270	Prof Development	\$ -	\$ 4,255	\$ -	\$ -	\$ 19,775	\$ 3,500	
	290	Dental Ins	\$ 21,504	\$ 7,990	\$ 25,648	\$ 29,734	\$ 3,051	\$ 30,689	
	291	Disability Ins	\$ 2,355	\$ 1,818	\$ 6,107	\$ 6,523	\$ 158,185	\$ 6,138	
	330	Contracted Serv	\$ 59,523	\$ 122,527	\$ 231,095	\$ 168,200	\$ 1,214	\$ 261,000	
	500	Phone/Postage/Advertising	\$ 5,000	\$ 36	\$ 1,000	\$ 4,200	\$ 54	\$ 4,200	
	560	Tuition	\$ 512,841	\$ 952,494	\$ 1,073,164	\$ 1,208,515	\$ 1,171,282	\$ 1,100,000	
	580	Travel	\$ 5,000	\$ 4,448	\$ 4,000	\$ 10,000	\$ 5,705	\$ 11,000	
	594	Excess Cost	\$ 325,250	\$ 457,014	\$ 315,722	\$ 632,000	\$ 493,544	\$ 764,000	
	600	Supplies/Books & Periodicals	\$ 15,000	\$ 3,432	\$ 30,000	\$ 43,000	\$ 6,872	\$ 40,000	
	650	Software	\$ 15,000	\$ 4,285	\$ 5,000	\$ 5,000	\$ 5,540	\$ 5,000	
	730	Equipment	\$ 15,000	\$ 9,518	\$ 15,000	\$ 20,000	\$ 10,126	\$ 25,000	
2140		Psychological Services							
	100-200	Salaries and Benefits	\$ -	\$ -	\$ 54,636	\$ -	\$ -	\$ -	
	300	Contracted Services	\$ 316,000	\$ 280,466	\$ 325,380	\$ 316,000	\$ 338,060	\$ 395,371	
2150		Speech Pathology and Audiology							
	100	Salaries	\$ 193,666	\$ 208,983	\$ 184,425	\$ 151,669	\$ 221,832	\$ 195,924	
	200	Benefits	\$ 79,619	\$ 69,302	\$ 62,808	\$ 19,140	\$ 63,099	\$ 64,365	
	300	Contracted Services	\$ 30,000	\$ 110,058	\$ 50,000	\$ 50,000	\$ 33,239	\$ 87,800	
	500	Travel	\$ 3,000	\$ 1,603	\$ 3,000	\$ 3,000	\$ 1,421	\$ 3,000	
	600	Supplies/Books & Periodicals/Software	\$ 4,000	\$ 3,685	\$ 4,000	\$ 4,000	\$ 2,689	\$ 3,000	
	800	Dues/Fees	\$ 2,000	\$ 920	\$ 1,500	\$ 1,500	\$ 949	\$ 2,000	

WHITE RIVER VALLEY SUPERVISORY UNION
SPECIAL EDUCATION BUDGET
2019-2020

Function	Object	Program Area	BUDGET 2016-2017	ACTUALS 2016-2017	BUDGET 2017-2018	BUDGET 2018-2019	ACTUALS 2018-2019	BUDGET 2019-2020	NOTES
2160		Occupational Therapy Services							
	100	Salaries	\$ 126,531	\$ 124,312	\$ 121,032	\$ 130,351	\$ 149,562	\$ 67,645	
	200	Benefits	\$ 55,350	\$ 50,045	\$ 48,299	\$ 27,268	\$ 35,232	\$ 28,389	
	300	Contracted Services	\$ 1,500	\$ 36,978	\$ 25,000	\$ 25,000	\$ 29,014	\$ 5,000	
	500	Travel	\$ 1,500	\$ 1,208	\$ 3,000	\$ 3,000	\$ 2,887	\$ 3,000	
	600	Supplies/Books & Periodicals	\$ 3,000	\$ 2,129	\$ 3,000	\$ 3,000	\$ 2,498	\$ 20,000	
	730	Equipment	\$ -	\$ 745	\$ -	\$ -	\$ 167	\$ -	
2190	300	Other Support Services	\$ 12,000	\$ 45,745	\$ -	\$ -	\$ 4,875	\$ 36,250	
2200	200	Instructional Staff Trainings	\$ 30,000	\$ 29,006	\$ 25,000	\$ 30,000	\$ 27,137	\$ 40,000	
2420		Administration							
	100	Salaries	\$ 274,634	\$ 260,700	\$ 302,504	\$ 276,917	\$ 287,648	\$ 232,244	REDUCTION IN FTE. NOW 3.8 FTE
	200	Benefits	\$ 94,151	\$ 83,854	\$ 106,971	\$ 71,817	\$ 78,661	\$ 51,746	
	300	Contracted Services	\$ 8,000	\$ 5,631	\$ 8,000	\$ 4,000	\$ -	\$ 4,000	
	300	Legal	\$ 20,000	\$ 2,760	\$ 15,000	\$ 5,000	\$ 4,020	\$ 5,000	
	430	Repairs/Maintenance	\$ 2,000	\$ -	\$ 2,000	\$ 1,000	\$ 240	\$ 1,000	
	300	Child Find Activities	\$ 2,000	\$ -	\$ 2,000	\$ 1,000	\$ 236	\$ 500	
	500	Travel Reimbursement/Conference	\$ 4,000	\$ 4,561	\$ 6,000	\$ 5,000	\$ 5,167	\$ 5,000	
	500	Telephone/Postage	\$ -	\$ 1,925	\$ 1,000	\$ 2,000	\$ 1,124	\$ 1,000	
	610	Supplies	\$ 1,000	\$ 893	\$ 1,000	\$ 1,000	\$ 1,108	\$ 1,000	
	640	Books & Periodicals	\$ 1,000	\$ 410	\$ 500	\$ 500	\$ 376	\$ 500	
	730	Equipment & Contingency	\$ 500	\$ 2,611	\$ 1,000	\$ 2,500	\$ -	\$ 2,500	
	810	Dues & Fees	\$ 750	\$ 3,503	\$ 2,000	\$ 3,500	\$ 455	\$ 2,500	
2700		Transportation	\$ 281,000	\$ 268,047	\$ 325,000	\$ 424,174	\$ 374,522	\$ 480,000	
		HRA OOP Cost				\$ 38,800	\$ 11,337	\$ 39,964	
		HRA Admin Fees				\$ 2,264	\$ 60	\$ 2,264	
		TOTAL ALL SPECIAL EDUCATION	\$ 5,425,369	\$ 6,157,148	\$ 6,734,893	\$ 6,999,523	\$ 6,639,705	\$ 7,385,578	5.52% \$386,055.07
EEE TOTAL BUDGET								\$ 271,967	
SPECIAL ED DIRECT SERVICES BUDGET								\$ 7,113,611	
TOTAL								\$ 7,385,578	



Photo Courtesy of White River Valley School

WRVSU FY20 SPECIAL EDUCATION ASSESSMENT

	FY19 SPED Assessment		FY20 Proposed Assessment		Change
	%	Amount	%	Amount	
FBUD	21.1%	516,445	22.1%	551,138	34,693
GHUD	5.6%	137,599	5.75%	143,464	5,865
RSUD	10.9%	267,915	10.5%	263,290	(4,625)
SHARON	15.1%	371,061	16.3%	406,828	35,767
STRAFFORD	10.5%	258,446	10.1%	251,952	(6,494)
WRUD	36.7%	899,249	35.2%	879,728	(19,521)
		2,450,715		2,496,400	45,685

SPECIAL EDUCATION

	FY20 Assessment	
	%	Amount
FBUD	22.08%	\$ 525,803.96
GHUD	5.75%	\$ 136,869.94
RSUD	10.55%	\$ 251,187.44
SHARON	16.30%	\$ 388,128.07
STRAFFORD	10.09%	\$ 240,370.76
WRUD	35.24%	\$ 839,289.84
		\$ 2,381,650.00

EEE

	FY20 Assessment	
	%	Amount
FBUD	22.08%	\$ 25,333.70
GHUD	5.75%	\$ 6,594.51
RSUD	10.55%	\$ 12,102.43
SHARON	16.30%	\$ 18,700.35
STRAFFORD	10.09%	\$ 11,581.28
WRUD	35.24%	\$ 40,437.73
		\$ 114,750.00



Photo Courtesy of White River Valley School

VERMONT LAW SCHOOL

Report to the Town of Royalton Fiscal Year 2018

The students, faculty, staff, and alumni of Vermont Law School (VLS) value our long-standing and deep relationship with the Town of Royalton. This brief report highlights some of VLS's contributions to the local community. It includes the latest data available, primarily from the past fiscal year.

Taxes, Utilities, and Donations:

In FY18, VLS paid \$102,016.24 in Royalton property taxes, \$38,154.67 in public water/wastewater services, and \$37,936 to the Betterment Fund. A portion of the Betterment Fund is dedicated to the Town's sewer infrastructure and this year, \$15,000.00 was dedicated to the South Royalton Food Shelf. VLS also made a donation to the Royalton Fire Department in the amount of \$10,000.00; granted VLS scholarships in the amount of \$48,848 to one Royalton resident; awarded a \$500.00 scholarship to a high school student; and subsidized the Magic Mountain Childcare Center.

Employment:

Approximately 54 members of the VLS staff and faculty are currently full-time residents of Royalton, Sharon, Bethel, Barnard, Tunbridge, or Strafford. Whenever possible, VLS employs local contractors for maintenance and construction.

Housing:

The majority of students rent when moving to South Royalton, with a large percentage choosing to settle within walking distance of campus. In FY18, the VLS Housing Department received 78 listings within the Town of Royalton and an additional 46 rental listings in neighboring towns, providing income for property owners and contributing to property taxes. Please note that one listing can include multiple units. VLS implemented a new housing website in April and it has proven to be a benefit for landlords and students. The website offers pictures and helps facilitate rentals in the area. <https://offcampushousing.vermontlaw.edu/>

Legal Services:

VLS offers free legal services for need-based clients and low-income residents at the South Royalton Legal Clinic (SRLC) and the Environmental and Natural Resources Law Clinic (ENRLC). The SRLC provides approximately \$1.5 million in pro bono legal services every year to Vermonters in need, and the ENRLC provides approximately \$1.5 million in free environmental legal services. Both clinics are housed in the Center for Legal Services located at 190 Chelsea Street.

Library Services:

The Julien and Virginia Cornell Library at VLS welcomes attorneys and other legal professionals as well as members of the public and self-represented litigants to the Community Legal Information Center (CLIC). Thanks to funding from the Vermont Department of Libraries, CLIC offers the following services:

- "Ask a Law Librarian Line" at 802-831-1313. This is a specially designated phone number for incoming reference calls from the public. Callers may leave a question, and a Reference Librarian will respond when she is next available. In addition, the library continues to receive inquiries via the reference@vermontlaw.edu email.
- Two CLIC rooms which provide: computer workstations with internet access; walk in Westlaw, Lexis and other legal research databases; printers; scanner; fax; and a collection of legal self-help books.
- CLIC services are available until 9:00 p.m. seven days a week. Hours may vary during semester breaks. For additional information please visit <https://www.vermontlaw.edu/academics/library/CLIC>.

Events and Assistance Projects:

- The Hot Topics in Environmental Law Summer Session lecture series takes place every Tuesday and Thursday throughout June and July, offering a noontime presentation by national and international leaders in the field of environmental law. This series is free and open to the public.

- The Volunteer Income Tax Assistance (VITA) Program at VLS, coordinated by VLS students along with Capstone Community Action, prepares income tax returns for qualifying tax clients free of charge. This past year, the program ran from February 2018 through April 2018 and served over 106 households from around the community and helped taxpayers claim \$122,123 in state and federal refunds.
- In January 2018, the law school celebrated Dr. Martin Luther King Jr. Day by welcoming civil rights advocate, author, and constitutional law scholar Professor Rebecca Zeitlow as a guest lecturer.
- In February 2018, VLS welcomed Sterling Professor of International Law and former dean of Yale Law School Harold Koh as the school's annual Sterry R. Waterman lecturer.
- Throughout the year, the VLS Student Bar Association sponsored multiple blood drives in coordination with the American Red Cross.
- In the spring, VLS welcomed Distinguished Professor of Law at the Elisabeth Haub School of Law at Pace University Thomas W. Mitchell as the 14th Annual Norman Williams Distinguished Lecturer in Land Use Planning and the Law.
- In May 2018, United States Senate Parliamentarian Elizabeth MacDonough JD'98 delivered the law school's 43rd Commencement address.
- During the 2018-2019 school year, Vermont Law School selected four Albert Schweitzer Fellows working on three important projects in the community: *Involvint* — a student-designed and developed sustainable gardening program for local youth in South Royalton, Vermont; *Community Partner: One Planet After School Program* — two students are bringing STEM to life by building aquaponic systems at South Royalton/Sharon schools to teach the underlying scientific concepts of living systems; and *Community Partner: South Royalton Schools* — a student-implemented automated notification system to help individuals get to court on the correct day, at the correct time, and prepared to face a judge.
- This past fall, VLS leadership hosted an open town hall discussion with members of the Royalton Selectboard, Royalton Police Chief Loretta Stalnaker, and representatives from the State Police's Bethel barracks to gather students and community members in a discussion about policing in our community.
- In November 2018, VLS participated in the community's 21st Annual Thanksgiving Dinner. Approximately 100 community members were served in the Chase Community Center and 175 meals were delivered to residents of South Royalton and neighboring towns.

*All of the events listed above, along with many others were free and open to the public.
<https://www.vermontlaw.edu/news-and-events>*

Community Service and Wellness:

VLS students and staff actively promote community and personal safety, and some serve as volunteers on the South Royalton Fire and Rescue Squad. VLS students and staff are members of the Lions Club, which supports many community activities. Vermont Law School also rents space to Royalton Community Radio, a community-based radio station with a wide variety of programming, at a reduced rate.

Access to Organized Sports and Fitness:

VLS students participate in a variety of organized club sports—men's and women's rugby, men's and women's basketball, men's summer softball, co-ed ice hockey, and Ultimate Frisbee. The law school's Fitness Center is open to members of the Royalton community with monthly membership packages available for purchase.

A Clean Environment:

VLS is dedicated to furthering environmentally sustainable practices and policies on campus and throughout the community: The law school has four electric vehicle charging stations, which are available for community use; VLS maintains the emergency road to the dry hydrants for the town; and VLS students and alumni are committed to working with the White River Partnership to help preserve the beauty of the White River.

Local Commerce:

We are proud that Vermont Law School supports local restaurants and stores and regularly purchases supplies from many local sources. Owners of these facilities have reported that 20-80 percent of their business comes from the law school community. Barrister's Book Shop, the law school's book store, is located on the corner of Chelsea Street and North Windsor Street, is open to the public.

RABIES CLINIC

Date: Tuesday, March 19th, 2019

Time: 5:00 PM to 7:00 PM

Where: Royalton Academy Building

Cost: \$17.00



Bring copy of current rabies vaccination to be eligible for a 3 year vaccine.

For healthy dogs and cats that are 4 months or older.

Services Provided by Country Animal Hospital

& LICENSING CLINIC

Licensing also available to all Royalton dogs aged 6 months or older. Please license your dogs on or before April 1st to avoid late fees.

A copy of a current rabies certificate is required.

Fees:

Male/Female	Neutered/Spayed	\$11.00
Male/Female	Not Neutered/Not Spayed	\$15.00

Services provided by the Royalton Town Clerk

Town Of Royanton
P. O. Box 680
South Royanton, VT 05068

Please Bring This Report to Each Meeting