

PIMA TOWN COUNCIL
REGULAR MEETING – TUESDAY, MAY 14, 2024

Pursuant to A.R.S.§38- 431.02, notice is hereby given to the members of the Town Council of the Town of Pima and the general public, that the Town Council will hold its meeting on Tuesday, May 14, 2024, beginning at 7:00pm, in the Pima Town Hall located at 110 W Center, Pima, Arizona 85543

Call to Order:

Prayer:

Pledge of Allegiance:

Roll Call:

Approval of Minutes of the Special Town Meeting held April 23, 2024. **Action**

CALL TO THE PUBLIC

Please submit a Request to the Town Council. The Council will hear brief comments (3min.) from the general public, and can respond to criticism, ask staff to review a matter or direct staff to include the matter on a future agenda.

DECLARATION ON CONFLICT OF INTEREST

The council members and staff have a right to declare a conflict of interest. The declaration of a conflict of interest must be made prior to discussion of any agenda item in which Council members or staff members determine they have a conflict of interest.

COUNCIL BUSINESS:

1. Discussion and possible action regarding Public Reading Library Boxes: (Gail Bryce)
2. Discussion and possible action regarding a recommendation from P&Z for annexation of parcel #109-64-022, parcel #109-76-008, and parcel #109-75-002A: (P&Z Admin, E. Stringfellow)
3. Discussion and possible action regarding a Marquee: (Manager, V. Batty)
4. Discussion and possible action regarding a money CD renewal and investing in a new CD: (Manager, V. Batty)

5. Discussion and possible action regarding plans for the 4th of July activities: (Manager, V. Batty)
6. Discussion and possible action amending the Town Code Chapter 7, Article 7-1, Adding Section 7-1-4 regarding Land Splits and attached Ordinance 2024-01: Second Reading (Public Works Director, J. Lofgreen)
7. Discussion and possible action amending the Town Code Chapter 12, Article 12-3-3, Section 12-3-3.E.5 adding letter (A) regarding zoning formula change and multi-family engineered parking plan and attached Ordinance 2024-02: Second Reading (Public Works Director, J. Lofgreen)
8. Discussion and possible action amending the Town Code Chapter 7, Article 7-13 regarding Certificate of Occupancy Requirements and attached Ordinance 2024-03: Second Reading (Public Works Director, J. Lofgreen)
9. Discussion and possible action amending the Town Code Chapter 12-3-2.B.7. Fences, walls, and hedges and attached Ordinance 2024-04: Second Reading (Public Works Director, J. Lofgreen)
10. Discussion and possible action amending the Town Code Chapter 12, Section 12-3-2.B.2 regarding Accessory buildings and attached Ordinance 2024-06: First Reading (Public Works Director, J. Lofgreen)
11. Discussion and possible action amending the Town Code Chapter 12 Section 12-7-1.A.1 regarding definition of Accessory buildings and attached Ordinance 2024-07: First Reading (Public Works Director, J. Lofgreen)
12. Discussion and possible action amending the Town Code Article 7-1, Section 7-1-3 regarding Building Permit Requirements and attached Ordinance 2024-08: First Reading (Public Works Director, J. Lofgreen)
13. Discussion and possible action regarding approval of the IGA between The Town of Pima and The State of Arizona and attached Resolution 2024-09: (Manager V. Batty)
14. Discussion and possible action regarding the FY2025 Budget: (Manager, V. Batty)

Pursuant to (A.R.S. §38-431.03(A)(3), the Council may vote to recess into executive session for discussion. No action will be taken during the executive session.

CONSENT AGENDA:

MANAGER'S REPORT

- A. Pool Opening -May 17th, new Pool Manager
- B. Hired Summer Employees

FINANCIAL REPORT

BUILDING PERMIT REPORT

POLICE REPORT

LIBRARY REPORT

PLANNING AND ZONING – Still accepting Letters of Interest for one vacant seat

FIRE DEPARTMENT

COUNCIL REPORT

ADJOURNMENT:

Section 504 of the Rehabilitation Act & Title II of the Americans with Disabilities Act prohibits discrimination based on disability in public meetings. Individuals with disabilities who need a reasonable accommodation to participate in these meetings, or who require this information in an alternate format, may call the Town of Pima at 485-2611 or TDD (928) 428-0778, as soon as possible to allow sufficient time to arrange for the accommodation.

**MINUTES OF THE SPECIAL MEETING OF THE
PIMA TOWN COUNCIL -TUESDAY, APRIL 23, 2024**

Call to Order: **Mayor Brian Paull** called the meeting to order at 7:00p.m.

Prayer: **Vice Mayor Sherrill Teeter**

Pledge of Allegiance: **Councilmember Lucas Hoopes**

Roll Call: **Councilmembers Present: Mayor, Brian Paull, Vice Mayor, Sherrill Teeter, Councilmember Lucas Hoopes, Teresa Bailey. Councilmember C.B. Fletcher joined the meeting at 7:08p.m.**

Staff Members Present: Manager Vernon Batty, Town Clerk Cody Marshall, Public Works Director Jimmie Lofgreen, Police Chief Diane Cauthen, Fire Chief Terry Earp, Fire Dept. Secretary Ricardo Leon.

Approval of Minutes of the Regular Town Council Meeting held April 9, 2024.

Action

Vice Mayor S. Teeter motioned to approve the minutes from the April 9, 2024 Regular Town Meeting and seconded by Councilmember L. Hoopes. Motion carried unanimously.

CALL TO THE PUBLIC - NONE

DECLARATION ON CONFLICT OF INTEREST -NONE

COUNCIL BUSINESS:

1. Budget Work Session:

Manager V. Batty presented the proposed FY2025 Budget. He addressed each department and each line item. Councilmembers requested to have a few documents emailed to them and Vernon will make some adjustments and present the updated proposed FY2024 Budget at the next Council Meeting.

ADJOURNMENT: Councilmember L. Hoopes motioned to adjourn the Special Meeting at 8:48p.m. and seconded by Vice Mayor S. Teeter. Motion carried unanimously.

TOWN COUNCIL MEETING PUBLIC PARTICIPATION FORM

Town of Pima



AGENDA ITEM

NAME:

Michelle Pursley

PHONE:

928-651-1790

AGENDA ITEM:

Public reading library boxes

MEETING DATE:

May 14th

All public requests to put an item on the Town Council Meeting agenda must be submitted to the Pima Town Clerk a week prior to the meeting, using this form. Speakers will be recognized by the mayor (or presiding officer) and will be called to the podium. The following rules apply to all public participation when attending a Town Council meeting:

Persons attending meetings of the Town Council shall observe rules of propriety, decorum, and good conduct, and shall refrain from impertinent or slanderous remarks. Personal attacks upon Council members, staff personnel, or other persons in attendance or absent by individuals who address the Town Council are discouraged. Undue interruption or other interference with the orderly conduct of a meeting of the Town Council will not be allowed. Presenters are cautioned that statements or representations concerning others that convey an unjustly unfavorable impression may subject the presenter to civil action for defamation. Comments on matters involving complaints will not be permitted. The mayor may terminate a speaker's privilege to address the Town Council if, after being called to order, the speaker persists in improper conduct or remarks. Undue interruption or other interference with the orderly conduct of the Town Council business shall result in the offending persons being barred from further audience before the Town Council. It is requested that there be no disruptive applause or dissent during the meeting.

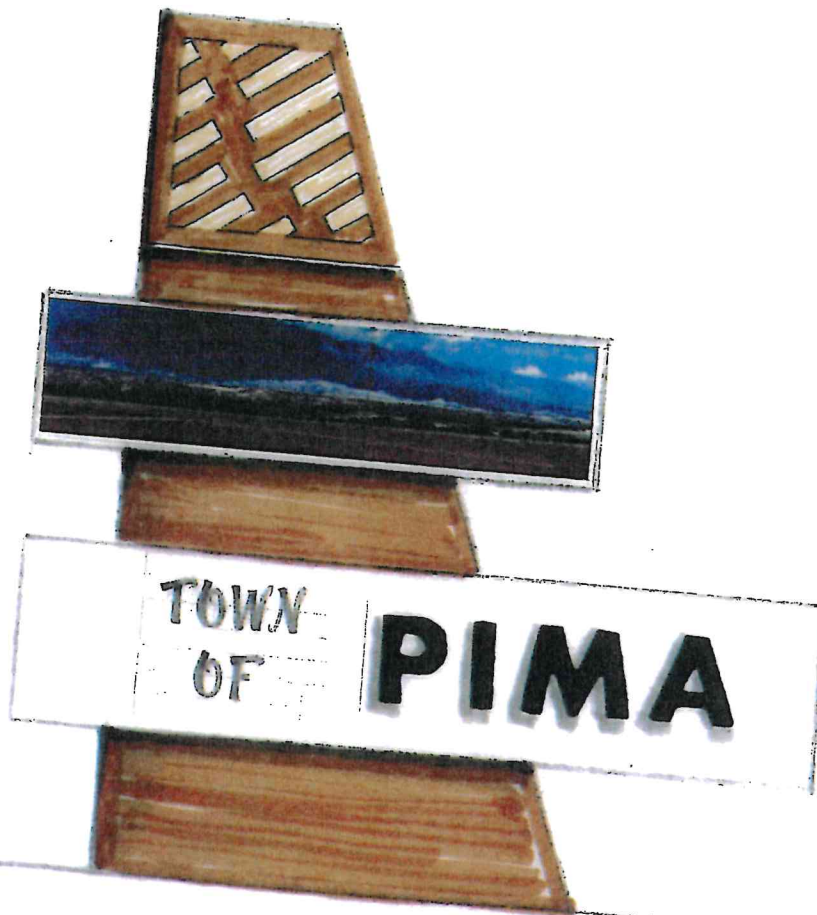
SIGNATURE OF REQUESTOR:

Michelle Pursley

DATE:

4-9-24

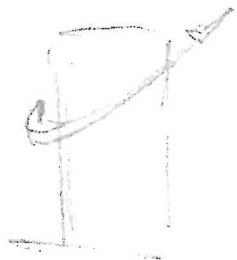
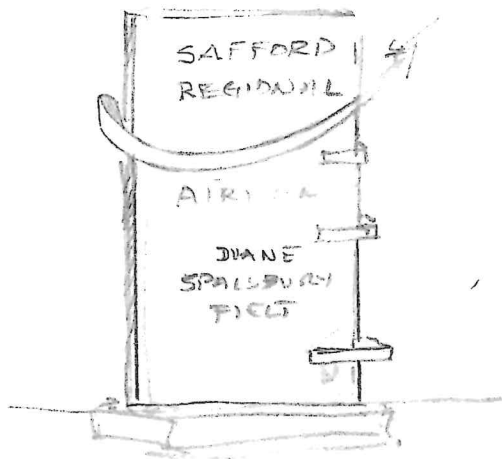
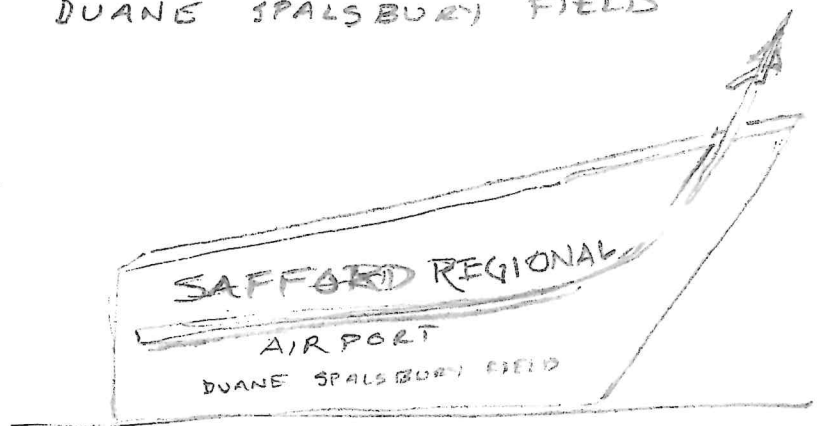




PONDEROSA
METALWORKS INC.
2024

SAFFORD REGIONAL AIRPORT

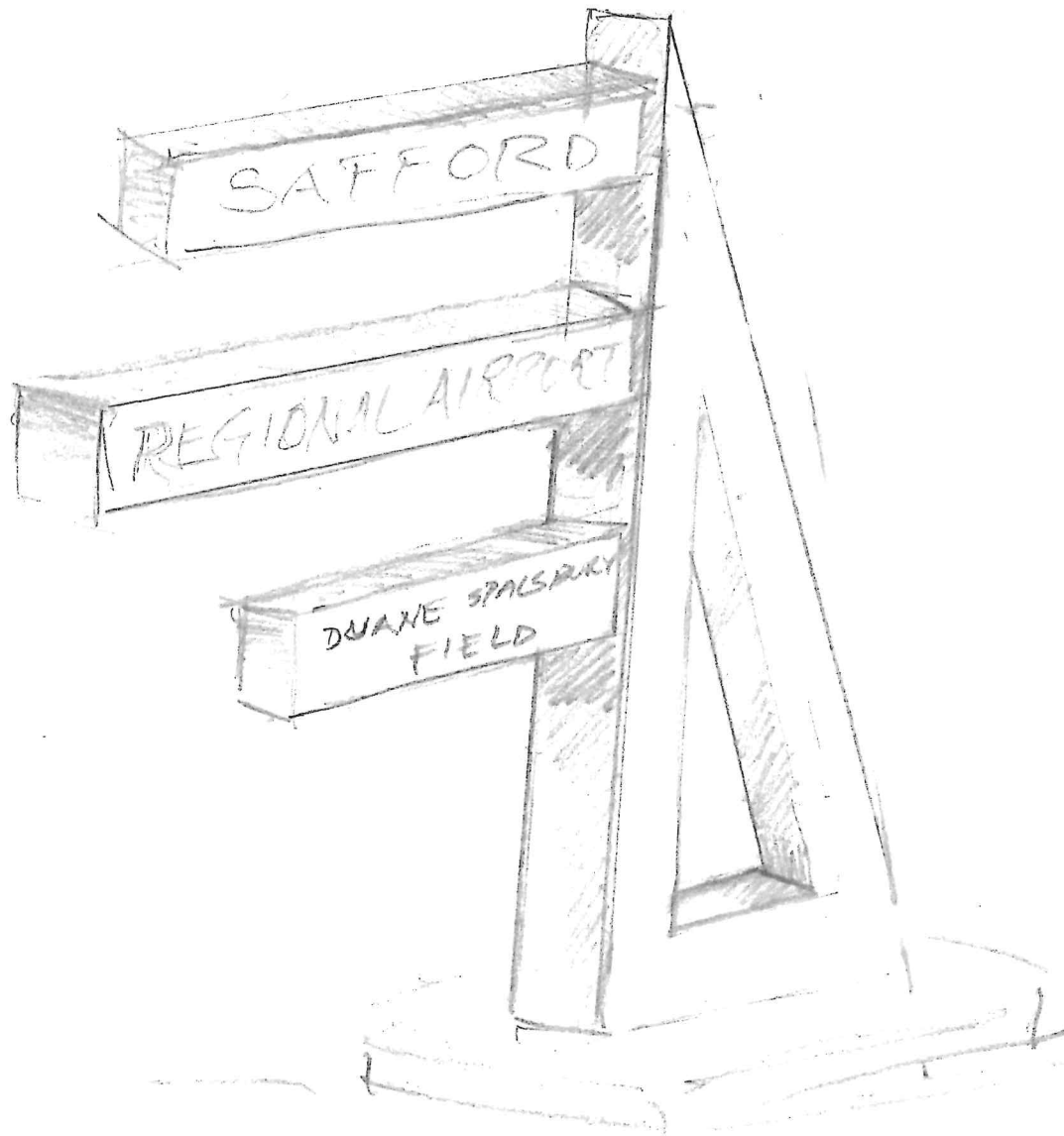
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SAFFORD REGIONAL
AIRPORT

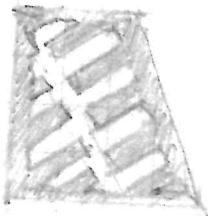
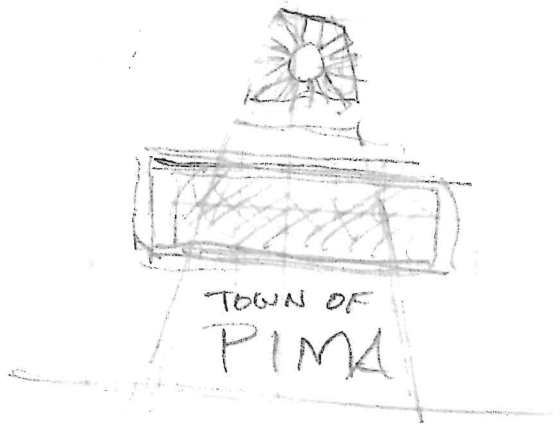


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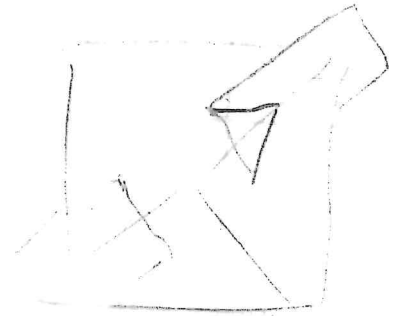
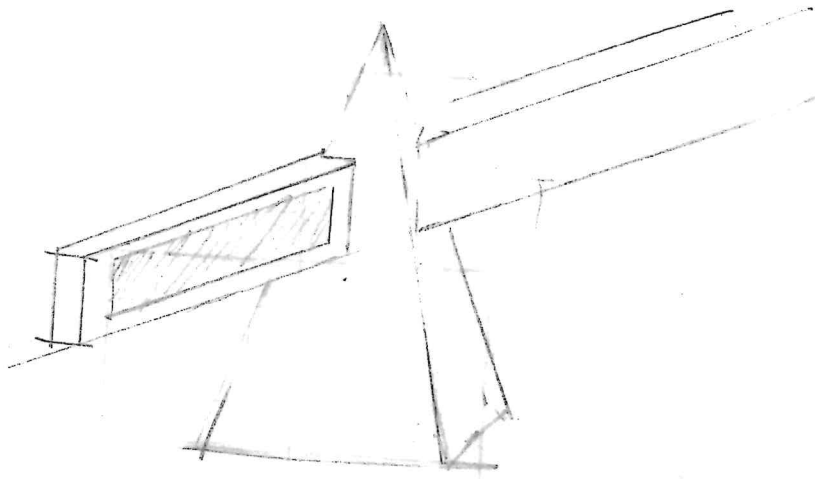




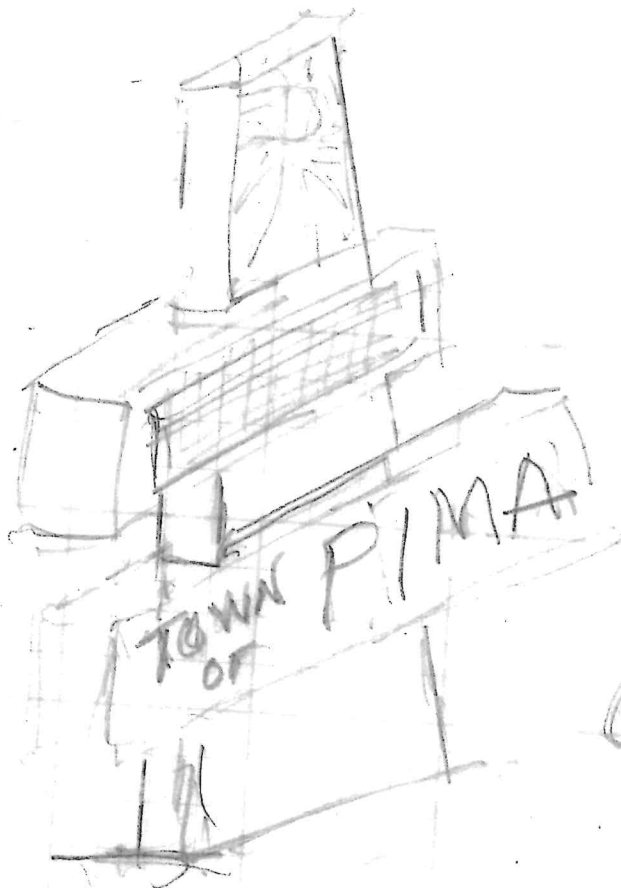
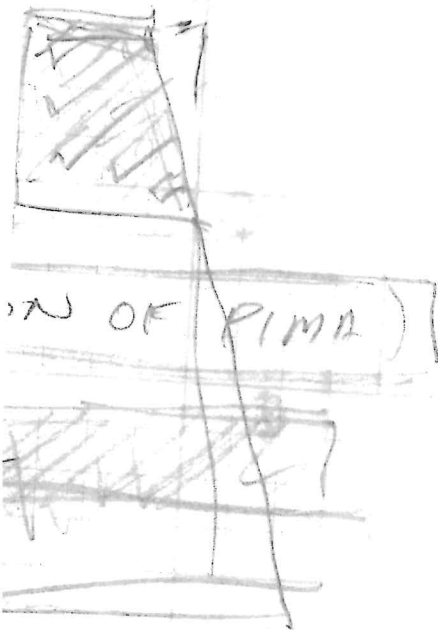
SATFORD REPORT
#1 REPORT



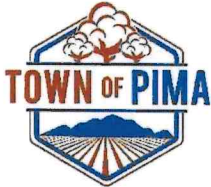
"TOWN OF PIMA"



STEER
PIL
CHICKEN
FRISBEE
FISHING



From: vernon.batty@pimatown.az.gov
Sent: Monday, May 6, 2024 11:53 AM
To: 'Admin Town of Pima'
Subject: FW: 9 month CD options for council



Vernon Batty
Pima Town Manager
(928) 322-3108
vernon.batty@pimatown.az.gov

From: Cory McKendrick <cory.mckendrick@moretoncm.com>
Sent: Monday, May 6, 2024 10:46 AM
To: vernon.batty@pimatown.az.gov
Subject: 9 month CD options for council

Hi Vernon,

Hope you had a nice weekend!

Here is the best CD options I am seeing at the moment in the 9 month maturity range:

Bank Issuer	Rate	Maturity Date	Term
Fieldpoint Private Bank	5.25	2/7/2025	9 month
EverBank	5.20	2/18/2025	9 month
Southern States Bank	5.20	2/24/2025	9
month settles on 5/24			

We are pretty early in looking for a replacement. The first two that I listed have settlement dates that are before 5/24, which is when the Town's CD matures. The Southern States Bank CD is the only one I could see that has a settlement date on or after 5/24.

Let me know if you have any questions,

Thanks!

Cory McKendrick
Sales Associate
801-535-3653
Moreton Capital Markets, LLC
www.moretoncm.com
Cory.McKendrick@moretoncm.com



FOR INSTITUTIONAL INVESTOR USE ONLY AND MAY NOT BE USED WITH THE GENERAL PUBLIC

The information and views expressed are those of the salesperson. Information is subject to change at any time based on market conditions.

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CHAPTER 7 - BUILDING

- ARTICLE 7-1 BUILDING CODE
- ARTICLE 7-2 ELECTRICAL CODE
- ARTICLE 7-3 MECHANICAL CODE
- ARTICLE 7-4 PLUMBING CODE
- ARTICLE 7-5 BUILDING OFFICIALS
- ARTICLE 7-6 UTILITY HOOK-UPS
- ARTICLE 7-7 BUILDING INSPECTIONS
- ARTICLE 7-8 RESIDENTIAL CODE
- ARTICLE 7-9 UNIFORM FIRE CODE
- ARTICLE 7-10 FUEL GAS CODE
- ARTICLE 7-11 EXISTING BUILDING CODE
- ARTICLE 7-12 SEWER SERVICE TAPS
- ARTICLE 7-13 CERTIFICATE OF OCCUPANCY REQUIREMENTS

ARTICLE 7-1 BUILDING CODE

Section 7-1-1 Adoption of the International Building Code; Amendments

That certain code entitled International Building Code, 2009 edition is hereby adopted as the Building Code of the Town of Pima and made a part of this chapter, the same as though said code was specifically set forth in full herein; and at least one copy of said code, shall be filed in the office of the Town Clerk and kept available for public use and inspection.

Section 7-1-2 Must Conform to Zoning Ordinance

Prior to a building permit being issued and or a building inspection performed, such Plans or building must conform to the provisions of the Zoning Ordinance of the Town of Pima in addition to the provisions of this chapter. If a building permit is not approved and paid for before the building process has begun, the permit fee will be doubled. One full set of physical plans must be given to Town Hall for review by the building inspector and will be filed at Town Hall for a period of no less than 3 years.

Section 7-1-3 Building Permit Requirements

A building permit grants the applicant legal permission to begin construction in accordance with approved plans and specifications. Permits are required for the following:

- * New buildings

- * Additions (bedrooms, bathrooms, family rooms, etc.)
- * Residential work (decks, garages, block walls, fireplaces, pools, etc.)
- * Renovations (garage conversions, basement conversions, reroofing, etc.)
- * Electrical systems
- * Plumbing systems
- * HVAC systems (heating, ventilating, and air-conditioning)

In some instances, a Site Inspection is all that is needed to begin construction. Some of these may include:

- * Driveways
- * Non-sight obscuring fences (chain link, barbed wire, lattice, etc.)
- * Sidewalks
- * Unattached sheds ("tuff shed", metal sheds, connex boxes, etc.)

Section 7-1-4 Land Splits

- A. A land split will not be approved on a parcel of land within one (1) calendar year of a building permit being issued on same parcel of land.**
- B. A professional land survey will be required to accompany all land split applications.**

ARTICLE 7-2 ELECTRICAL CODE

That certain code entitled International Electrical Code (70), 2011 Edition, published by the National Fire Protection Association, is hereby adopted as the Electrical Code of the Town of Pima, and made a part of this chapter, the same as though said code was specifically set forth in full herein; and at least one copy of said code, shall be filed in the office of the Town Clerk, and kept available for public use and inspection.

ORDINANCE NO. 2024-01

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA, ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 7 BUILDING, ARTICLE 7-1 BUILDING CODE BY ADDING SECTION 7-1-4 LAND SPLITS; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amend the Town Code Chapter 7 Building, Article 7-1 Building Code by adding Section 7-1-4 Land Splits related to the regulation of land splits within the Town;

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance;

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Chapter 7 Building, Article 7-1 Building Code is hereby amended by adding Section 7-1-4 Land Splits, to read as follows (new text in ALL CAPS):

ARTICLE 7-1 BUILDING CODE

* * *

Section 7-1-4 Land Splits

- A. A LAND SPLIT WILL NOT BE APPROVED ON A PARCEL OF LAND WITHIN ONE (1) CALENDAR YEAR OF A BUILDING PERMIT BEING ISSUED ON THE SAME PARCEL OF LAND.**
- B. A PROFESSIONAL LAND SURVEY WILL BE REQUIRED TO ACCOMPANY ALL LAND SPLIT APPLICATIONS.**

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by

the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of _____, 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present: _____
Number of Votes For: _____
Number of Votes Against: _____
Number of Abstentions: _____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a special meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

12-3-3.E. Development standards (Multi Family dwellings). The following development standards shall apply to all multifamily dwellings within Town of Pima limits

12-3-3.E.1. Minimum lot size: ~~7000~~ **8000** square feet plus two square feet of lot area for each square foot of building floor space above 500 square feet in the case of a multi-family dwelling (~~three or more~~). i.e. a tri-plex with three 700 square foot dwellings would require a minimum of 9700 square feet $700 \text{ ft}^2 \times 3 = 2100 \text{ ft}^2$. $2 \text{ ft}^2 \times 200 \text{ ft}^2 \times 3 = 600 \text{ ft}^2$. ~~7000 ft²~~ **8000 ft² + 2100 ft² + 600 ft² = 9,700 10,700 ft²**)

12-3-3.E.2. Maximum allowable livable units per parcel not to exceed 8.

12-3-3.E.3. Minimum lot width (measured at the front [nearest street facing] building line): Seventy linear feet for duplex, plus five linear feet for each additional dwelling.

12-3-3.E.4. Minimum setbacks for all individual lots: a. Front: twenty (20) feet b. Sides: ten (10) feet c. Back: ten (10) feet Exception: where lots have a double frontage (corner lots), then the required front yard setback (twenty feet) shall be provided on both streets.

12-3-3.E.5. A minimum of 2 off street parking spaces shall be provided per livable unit.

a. Multi-family must have engineered parking plan submitted with building plans.

12-3-3.E.6. Six hundred (600) square feet for each dwelling unit in a two family or multi-family dwelling. This shall be as initially constructed, e.g., the dwelling may not be added on to in order to reach the minimum square footage.

12-3-3.E.7. Maximum building height: two stories (34 feet).

12-3-3.E.8. Domestic animals prohibited on multi family lots (except household pets)

ORDINANCE NO. 2024-02

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA, ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 12 ZONING, ARTICLE 12-3 ESTABLISHMENT OF ZONES BY AMENDING SECTION 12-3-3 MH (MANUFACTURED HOUSING) ZONE RELATED TO THE REGULATION OF MH/MF (MANUFACTURED HOUSING/MULTI-FAMILY ZONE); PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amending the Town Code amending Section 12-3-3 MH (Manufactured Housing) Zone related to the regulation of MH/MF (Manufactured Housing/Multi-Family Zone within the Town of Pima; and

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Title 12, Zoning, Article 12-3 Establishment of Zones is hereby amended by amending Section 12-3-3 MH (Manufactured Housing) Zone, to read as follows (new text in ALL CAPS; deletions in ~~strike through~~):

Section 12-3-3 MH/MF (Manufactured Housing/Multi-Family) Zone

* * *

12-3-3.E. Development standards (Multi-Family Dwellings). The following development standards shall apply to all multi-family dwellings within Town of Pima limits.

12-3-3.E.1. Minimum lot size: ~~7000~~**8000** square feet plus two square feet of lot area for each square foot of building floor space above 500 square feet in the case of a multi-family dwelling ~~(3) or more~~. i.e., a tri-plex with three 700 square foot dwellings would require a minimum of 9700 square feet ($700 \text{ ft}^2 \times 3 = 2100 \text{ ft}^2$. $2 \text{ ft}^2 \times 200 \text{ ft}^2 \times 3 = 600 \text{ ft}^2$. ~~7000~~**8000** $\text{ft}^2 + 2100 \text{ ft}^2 + 600 \text{ ft}^2 = 9700$ **10700** ft^2).

12-3-3.E.5. A minimum of 2 off-street parking spaces shall be provided per livable unit.

**a. MULTI-FAMILY MUST HAVE ENGINEERED PARKING PLANS
SUBMITTED WITH BUILDING PLANS.**

* * *

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, Any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of _____, 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present: _____
Number of Votes For: _____
Number of Votes Against: _____
Number of Abstentions: _____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a regular meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

ARTICLE 7-13 CERTIFICATE OF OCCUPANCY REQUIREMENTS

As part of the permit application process, it is your responsibility to contact the building inspector Town Hall for each of the following required inspections:

1. Site plan to review the property line and proper setbacks. One full set of plans is required and will be retained for documentation at Town Hall.
2. Rough Plumbing: Must pass an air or water test before trench may be covered.
3. Pre-Concrete: Must have all rebar, fiber bar, mesh, etc. in place
4. Framing/Roofing: Must be completed before Dry in. Catwalk in attic for all appliances must be in place.
5. Electrical/Mechanical: Must be completed before drywall installation.
6. Drywall: Must be inspected for nail-off before tape and texture.
7. Final: Must be move-in ready; GFICs in correct locations and operational, all flooring installed, smoke detectors operational, garage doors installed and operational, all appliances installed and operational, all receptacles cover plates installed.
8. Certificate of Occupancy: Will only be issued once all inspections have been completed and passed.

The blue permit card Building Permit will not be issued until the plan and construction site have been approved. Upon issuance it is to be posted at the construction site in a conspicuous place. Applicants will be required to call the building inspector Town Hall during regular business hours for each inspection with a minimum of 24-hour notice. Until each inspection is complete, work should not progress onto the next phase of construction. The building inspector will initial the Inspection Report when each phase has been inspected and approved. The applicant is to always keep the permit card on the premises. If this process is not followed, the building inspector can require proof that the building code was complied with for that uninspected portion of the building. Burden of proof shall rest with the permittee.

ORDINANCE NO. 2024-03

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA, ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 7 BUILDING, BY AMENDING ARTICLE 7-13 CERTIFICATE OF OCCUPANCY REQUIREMENTS; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amend the Town Code Chapter 7 Building, by amending Article 7-13 Certificate of Occupancy Requirements;

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance;

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Chapter 7 Building, Article 7-1 Building Code is hereby amended by amending Article 7-13 Certificate of Occupancy Requirements, to read as follows (new text in ALL CAPS):

ARTICLE 7-13 CERTIFICATE OF OCCUPANCY REQUIREMENTS

As part of the permit application process, it is your responsibility to contact ~~the building inspector~~ TOWN HALL for each of the following required inspections:

1. Site plan to review the property line and proper setbacks. One full set of plans is required and will be retained for documentation at Town Hall.
2. Rough Plumbing: Must pass an air or water test before trench may be covered.
3. Pre-Concrete: Must have all rebar, fiber bar, mesh, etc. in place
4. Framing/Roofing: ~~Must be completed before Dry in.~~ Catwalk in attic for all appliances must be in place.
5. Electrical/Mechanical: Must be completed before drywall installation.
6. Drywall: Must be inspected for nail-off **before** tape and texture.

7. Final: Must be move-in ready; GFICs in correct locations and operational, all flooring installed, smoke detectors operational, garage doors installed and operational, all appliances installed and operational, all receptacles cover plates installed.
8. Certificate of Occupancy: Will only be issued once all inspections have been completed and passed.

The ~~blue permit card~~ BUILDING PERMIT will not be issued until the plan and construction site have been approved. Upon issuance it is to be posted at the construction site in a conspicuous place. Applicants will be required to call the building inspector TOWN HALL DURING REGULAR BUSINESS HOURS for each inspection with A MINIMUM OF 24-hour notice. Until each inspection is complete, work should not progress onto the next phase of construction. The building inspector will initial the Inspection Report when each phase has been inspected and approved. The applicant is to always keep the permit card on the premises. If this process is not followed, the building inspector can require proof that the building code was complied with for that uninspected portion of the building. Burden of proof shall rest with the permittee.

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of _____, 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present: _____
Number of Votes For: _____
Number of Votes Against: _____
Number of Abstentions: _____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a special meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

12-3-2.B.7. Fences, walls and hedges.

- A. Front (nearest street facing): May be three (3) feet sight obscuring or four (4) feet non-sight obscuring.
- B. Rear: May be up to but not exceeding six (6) feet.
- C. Sides: May be up to but not exceeding six (6) feet except for front twenty (20) feet must be three (3) feet sight obscuring or four (4) feet non-sight obscuring.
- D. Corner Lots or lots bordering alleys must have a minimum of twenty (20) feet of three (3) feet sight obscuring or four (4) feet non-sight obscuring fencing. An exception may occur where the corner may be cut at a 45-degree angle at twenty (20) feet back, in both directions, which the wall may remain the same height and material as the rest of the wall.
- E. **All measurements are the maximum allowances and pertain to all adjoining parcels.**

ORDINANCE NO. 2024-04

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA, ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 12 ZONING, ARTICLE 12-3 ESTABLISHMENT OF ZONES BY AMENDING SECTION 12-3-2 AR (AGRICULTURAL RESIDENTIAL) ZONE RELATED TO THE REGULATION OF FENCES, WALLS AND HEDGES; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amend the Town Code Chapter 12 Zoning, Article 12-3 Establishment Of Zones by amending Section 12-3-2 AR (Agricultural Residential) Zone related to the regulation of fences, walls and hedges within the Town of Pima; and

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Title 12, Zoning, Article 12-3 Establishment of Zones is hereby amended by amending Section 12-3-2 AR (Agricultural Residential) Zone, to read as follows (new text in ALL CAPS):

12-3-2.B.7. Fences, walls and hedges.

* * *

E. ALL MEASUREMENTS ARE THE MAXIMUM ALLOWANCES AND PERTAIN TO ALL ADJOINING PARCELS.

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, Any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of _____, 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present: _____
Number of Votes For: _____
Number of Votes Against: _____
Number of Abstentions: _____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a regular meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

ORDINANCE NO. 2024-06

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA, ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 12 ZONING, ARTICLE 12-3 ESTABLISHMENT OF ZONES BY AMENDING SECTION 12-3-2 AR (AGRICULTURAL RESIDENTIAL) ZONE; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amending the Town Code amending Section 12-3-2 AR (Agricultural Residential) Zone related to the regulation of MH/MF (Manufactured Housing/Multi-Family Zone within the Town of Pima; and

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Title 12, Zoning, Article 12-3 Establishment of Zones is hereby amended by amending Section 12-3-2 AR (Agricultural Residential) Zone, to read as follows (new text in ALL CAPS; deletions in ~~strikethrough~~):

Section 12-3-2 AR (Agricultural Residential) Zone

* * *

12-3-2.B Permitted used. The following uses are permitted outright in the AR Zone:

* * *

~~12-3-2.B.2.a Accessory buildings, including a private garage for the storage of vehicles owned by persons residing on the premises, greenhouses for private use only, porches on accessory buildings, building for storage of personal effects, provided that they shall not be closer than ten feet to the main building and that they shall not encroach on any required front or side yards setbacks.~~

ACCESSORY BUILDINGS SHALL NOT BE CLOSER THAN 10 FEET TO ANY OTHER STRUCTURE AND SHALL NOT ENCROACH ON ANY REQUIRED FRONT OR SIDE YARD SETBACKS. A MINIMUM OF 10 FEET SETBACK ON ALL SIDES WITH THE EXCEPTION OF FRONT PROPERTY LINES WHERE THE SETBACK MUST BE 20 FEET.

~~12-3-2.B.2.b Unattached sheds require a minimum of three feet setback on all sides with the exception of front property lines where the setback must be twenty (20) feet.~~

* * *

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, Any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of _____, 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present: _____
Number of Votes For: _____
Number of Votes Against: _____
Number of Abstentions: _____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a regular meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

-11

ORDINANCE NO. 2024-07

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA,
ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 12
ZONING, ARTICLE 12-7 DEFINITIONS BY AMENDING SECTION 12-
7-1 APPLICABILITY; PROVIDING FOR REPEAL OF CONFLICTING
ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING
FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amending the Town Code amending Chapter 12 Zoning, Article 12-7 Definitions by amending Section 12-7-1 Applicability by adding a definition for the term "Accessory Building"; and

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Title 12, Zoning, Article 12-7 Definitions is hereby amended by amending Section 12-7-1 Applicability, to read as follows (new text in ALL CAPS; deletions in strikethrough):

Section 12-7-1 Applicability

The definitions set forth below shall apply in this chapter unless the context otherwise requires.

12-7-1.A Definitions "A"

12-7-1.A.1 "ACCESSORY BUILDING" IS A STRUCTURE WHICH IS ON THE SAME PARCEL OF PROPERTY AS A PRINCIPLE STRUCTURE AND THE USE OF WHICH IS INCIDENTAL TO THE USE OF THE PRINCIPAL STRUCTURE. EXAMPLES INCLUDE BUT ARE NOT LIMITED TO: DETACHED GARAGE, STORAGE SHED, TOOL SHED, GAZEBOS, PAVILIONS, POLE BARNs, PORCHES AND/OR AWNINGS NOT ATTACHED TO PRINCIPLE STRUCTURE.

12-7-1.A.~~12~~ "Agriculture" means the growing of a garden and commercial crops in the customary open field manner, and

the pasturing of cattle, horses, sheep in numbers not to exceed four (4) animal per acre of pasture.

12-7-1.A.23 “Apartment house (multiple dwelling)” means any building or portion thereof to be occupied by three (3) or more families living independently of each other and doing their own cooking on the premises.

* * *

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, Any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of _____, 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present: _____

Number of Votes For: _____
Number of Votes Against: _____
Number of Abstentions: _____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a regular meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

#

ORDINANCE NO. 2024-08

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA, ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 7 BUILDING, ARTICLE 7-1 BUILDING CODE, BY AMENDING SECTION 7-1-3 BUILDING PERMIT REQUIREMENTS; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amend the Town Code Chapter 7 Building, Article 7-1 Building Code by amending Section 7-1-3 Building Permit Requirements;

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance;

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Chapter 7 Building, Article 7-1 Building Code is hereby amended by amending Section 7-1-3 Building Permit Requirements, to read as follows (deletions in ~~strikethrough~~):

ARTICLE 7-1 BUILDING CODE

* * *

Section 7-1-3 Building Permit Requirements

A building permit grants the applicant legal permission to begin construction in accordance with approved plans and specifications. Permits are required for the following:

* * *

~~In some instances, a Site Inspection is all that is needed to begin construction. Some of these may include:~~

* * *

* ~~Unattached sheds~~ Accessory buildings (~~"tuff shed"~~, metal sheds, Conex boxes, etc.)

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of, _____ 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present: _____
Number of Votes For: _____
Number of Votes Against: _____
Number of Abstentions: _____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a special meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

ADOT CAR No.: IGA 24-0009662-I
AG Contract No.: P0012024000935
Project Location/Name: Main St; Hwy 70
- 1200 S
Type of Work: Widen Main St; Add Turn
Lane, Bike Lane & Sidewalk
Federal-aid No.: NA
ADOT Project No.: T0560 01D/03D
TIP/STIP No.: PMA-24-01
CFDA No.: 20.205 - Highway Planning and
Construction
Budget Source Item No.: AZ SMART

INTERGOVERNMENTAL AGREEMENT

BETWEEN
THE STATE OF ARIZONA
AND
TOWN OF PIMA

THIS AGREEMENT ("Agreement") is entered into this date _____, pursuant to the Arizona Revised Statutes ("A.R.S.") §§ 11-951 through 11-954, as amended, between the STATE OF ARIZONA, acting by and through its DEPARTMENT OF TRANSPORTATION (the "State" or "ADOT") and the TOWN OF PIMA, acting by and through its TOWN MANAGER and TOWN COUNCIL (the "Town" or "Local Agency"). The State and the Local Agency are each individually referred to as a "Party" are collectively referred to as the "Parties."

I. RECITALS

1. The State is empowered by A.R.S. §§ 28-339 and 28-401 to enter into this Agreement and has delegated to the undersigned the authority to execute this Agreement on behalf of the State.
2. The Local Agency is empowered by A.R.S. §§ 28-339 and 9-240 to enter into this Agreement and has by resolution, if required, a copy of which is attached and made a part of, resolved to enter into this Agreement and has authorized the undersigned to execute this Agreement on behalf of the Local Agency.
3. The federal Bipartisan Infrastructure Law (BIL), enacted as the Infrastructure Investment and Jobs Act (IIJA), Pub. L. 117-58 (November 15, 2021), created multiple new federal grant programs for surface transportation purposes to be administered by the US Department of Transportation. IIJA is currently authorized through September 30, 2026. Congress may extend IIJA prior to passing a new long-term highway program authorization, and these extensions may extend the September 30, 2026 deadline.
4. The Arizona State Match Advantage for Rural Transportation funds (AZ SMART Funds) was established by the Arizona State Legislature in Laws 2022, Chapter 322 House Bill 2872 which became effective on September 24, 2022 to assist eligible cities, towns, counties and ADOT in applying for and winning Federal Grants for surface transportation projects.

5. The work proposed under this Agreement consists of design and engineering plans for widening approximately 1.46 miles of Main Street from Highway 70 to 1200 South, (the "Project"). The Project will include adding turn lanes, bike lanes, and sidewalks. The Local Agency has received funding through AZ SMART Fund for the Project. The Project cost, shown in Exhibit A, is estimated at \$367,760, which includes AZ SMART Funds. The State will administer the design. The construction phase of the Project will be addressed in a separate agreement.
6. The interest of the State in this Project is for the use and benefit of the Local Agency pursuant to federal law and regulations. The State shall be the designated agent for the Local Agency for the Project.
7. The foregoing Recitals and Exhibit A shall be incorporated into this Agreement.

In consideration of the mutual terms expressed herein, the Parties agree as follows:

II. SCOPE OF WORK

1. The Parties agree:
 - a. To perform their responsibilities consistent with this Agreement; any change or modification to the Local Agency's Project will only occur with the mutual written consent of both Parties.
 - b. To adhere to A.R.S. § 28-339.
 - c. The Local Agency was awarded Design and Other Engineering Services (DOES) funds from the AZ SMART Funds on December 15, 2023. The federal grant application for construction of the Project must be submitted by the Local Agency prior to the passage of a new long-term highway program authorization that succeeds the IIJA, which is currently authorized through September 30, 2026. Congress may extend IIJA prior to passing a new long-term highway program authorization, and these extensions may extend the September 30, 2026 deadline. Federal grant awards will require the execution of a federal grant agreement.
 - d. The final Project amount may exceed the initial estimate(s) identified in Exhibit A, and in such case, the Local Agency is responsible for, and agrees to pay, any and all actual costs exceeding the initial estimate. If the final Project design amount is less than the initial estimate, the difference between the final Project design amount and the initial estimate will be de-obligated or otherwise released from the Project. Any remaining AZ SMART Funds will be returned to the State. The Local Agency acknowledges it remains responsible for actual costs and agrees to pay according to the terms of this Agreement.
2. The State will:
 - a. Execute this Agreement, and if funds for the Project are available, be the Local Agency's designated agent for the Project.

- b. If Project Development Administration (“PDA”) costs exceed the estimate during the development of design, notify the Local Agency, obtain concurrence prior to continuing with the development of design, and invoice as determined by ADOT and the Local Agency for additional costs to enable continuing PDA for the Project. If design costs exceed the estimate prior to completion of design, invoice the Local Agency for Project costs exceeding design. After the Project costs are finalized invoice or reimburse the Local Agency for the difference between actual costs and the amount the Local Agency has paid for PDA and design.
 - c. Advertise for and enter into contract(s) with the consultant(s) for the design and post-design of the Project. Should costs exceed the maximum AZ SMART Funds available it is understood and agreed that the Local Agency will be responsible for any overage.
 - d. On behalf of the Local Agency prepare and provide all documents pertaining to the design and post-design of the Project, incorporating comments from the Local Agency, as appropriate. Review and approve documents required by the Federal Highway Administration (“FHWA”) to qualify the Project for and to receive federal funds. Perform tasks that may consist of, but are not limited to, preparation of environmental documents; analysis and documentation of environmental categorical exclusion determinations; geologic materials testing and analysis; right of way related oversight and stewardship activities; preparation of reports, design plans, maps, specifications and cost estimates and other related tasks essential to the design development of the Project.
3. The Local Agency will:
- a. Designate the State as the Local Agency’s authorized agent for the Project.
 - b. Agree to be responsible for actual PDA costs, if during the development of design, PDA costs exceed the initial estimate. Be responsible and pay for the difference between the estimated and actual PDA and design costs of the Project within 30 days of receipt of an invoice.
 - c. Review design plans, specifications, cost estimates and other such documents required for the construction bidding and construction of the Project, including scoping/design plans and documents required by FHWA to qualify projects for and to receive federal funds; provide design review comments to the State as appropriate.
 - d. Be responsible for all costs incurred in performing and accomplishing the work as set forth under this Agreement, that are not covered by AZ SMART Funds. Should costs be deemed ineligible or exceed the maximum AZ SMART Funds available, it is understood and agreed that the Local Agency is responsible for these costs; payment for these costs shall be made within 30 days of receipt of an invoice from the State.
 - e. Certify that all necessary rights of way have been or will be acquired prior to advertisement for bid and also certify that all obstructions or unauthorized encroachments of whatever nature, either above or below the surface of the Project area, shall be removed from the proposed right of way, or will be removed prior to the start of construction, in accordance with The Uniform Relocation Assistance and Real

Property Acquisition Policies Act of 1970 as amended; 49 CFR 24.102 Basic Acquisition Policies; 49 CFR 24.4 Assurances, Monitoring and Corrective Action, parts (a) & (b) and ADOT Right of Way Procedures Manual: 8.02 Responsibilities, 8.03 Prime Functions, 9.06 Monitoring Process and 9.07 Certification of Compliance. Coordinate with the appropriate State's Right of Way personnel during any right of way process performed by the Local Agency, if applicable.

- f. As applicable, the Local Agency shall certify that it has adequate resources to discharge the Local Agency's real property related responsibilities and ensures that its Title 23-funded projects are carried out using the FHWA approved and certified ADOT Right of Way Procedures Manual and that they will comply with current FHWA requirements whether or not the requirements are included in the FHWA approved ADOT Right of Way Procedures Manual (23 CFR 710.201). Additionally the Local Agency shall certify that all real estate related activities requiring licensure are performed by licensed individuals as defined by the Arizona Department of Real Estate (A.R.S. §§ 32-2121 & 32-2122).
- g. Not permit or allow any encroachments on or private use of the right of way, except those authorized by permit. In the event of any unauthorized encroachment or improper use, the Local Agency shall take all necessary steps to remove or prevent any such encroachment or use. Provide a copy of encroachment permits issued within the Project limits to the State.
- h. Automatically grant to the State, by execution of this Agreement, its agents and/or contractors, without cost, the temporary right to enter the Local Agency's rights of way, as required, to conduct any and all construction and preconstruction related activities for the Project, on, to and over said Local Agency's rights of way. This temporary right will expire with completion of the Project.
- i. Investigate and document utilities within the Project limits; submit findings to ADOT determining prior rights or no prior rights; approve a location within the final right of way to re-establish the prior right location for those utilities with prior rights.
- j. Be obligated to incur any expenditure should unforeseen conditions or circumstances increase Project costs. Be responsible for the cost of any Local Agency requested changes to the scope of work of the Project, such changes will require State approval. Be responsible for any contractor claims for additional compensation caused by Project delay attributable to the Local Agency. Payment for these costs will be made to the State within 30 days of receipt of an invoice from the State.
- k. Submit an application to an appropriate federal discretionary grant program for the construction phase of the Project in accordance with section (II.1.c.) of this Agreement. Should the Local Agency no longer choose to pursue a federal grant for the construction phase of the Project, the Local Agency will be responsible for repaying all AZ SMART Fund expenditures for the Project. Payment for these costs shall be made within 30 days of receipt of an invoice from the State.
- l. Provide periodic reports to ADOT regarding the status of the Project, federal grant application preparation and submission, federal grant agreement execution, and other Project or federal grant information as requested by ADOT.

III. MISCELLANEOUS PROVISIONS

1. Effective Date. This Agreement shall become effective upon signing and dating of all Parties.
2. Amendments. Any change or modification to this Agreement will only occur with the mutual written consent of both Parties.
3. Duration. The terms, conditions and provisions of this Agreement shall remain in full force and effect until completion of the Project and all related deposits and/or reimbursements are made.
4. Cancellation. This Agreement may be cancelled at any time up to 30 days before the award of the Project contract, so long as the cancelling Party provides at least 30 days' prior written notice to the other Party. It is understood and agreed that, in the event the Local Agency terminates this Agreement, the Local Agency shall be responsible for all costs incurred by the State up to the time of termination. It is further understood and agreed that in the event the Local Agency terminates this Agreement, the State shall in no way be obligated to complete or maintain the Project.
5. Indemnification. The Local Agency shall indemnify, defend, and hold harmless the State, any of its departments, agencies, boards, commissions, officers or employees (collectively referred to in this paragraph as the "State") from any and all claims, demands, suits, actions, proceedings, loss, cost and damages of every kind and description, including reasonable attorneys' fees and/or litigation expenses (collectively referred to in this paragraph as the "Claims"), which may be brought or made against or incurred by the State on account of loss of or damage to any property or for injuries to or death of any person, to the extent caused by, arising out of, or contributed to, by reasons of any alleged act, omission, professional error, fault, mistake, or negligence of the Local Agency, its employees, officers, directors, agents, representatives, or contractors, their employees, agents, or representatives in connection with or incident to the performance of this Agreement. The Local Agency's obligations under this paragraph shall not extend to any Claims to the extent caused by the negligence of the State, except the obligation does apply to any negligence of the Local Agency which may be legally imputed to the State by virtue of the State's ownership or possession of land. The Local Agency's obligations under this paragraph shall survive the termination of this Agreement.
6. Liability. ADOT assumes no liability or financial responsibility for AZ SMART Fund Projects or the information submitted by the Applicant. The Applicant is solely responsible for complying with all applicable laws, rules and regulations, for any additional funding required to complete the Project(s) and for any claims due to delays, change orders or any other circumstances.
7. Federal Funding Accountability and Transparency Act. The Parties warrant compliance with the Federal Funding Accountability and Transparency Act of 2006 and associated 2008 Amendments (the "Act"). Additionally, in a timely manner, the Local Agency will provide information that is requested by the State to enable the State to comply with the requirements of the Act, as may be applicable.

8. Governing Law. This Agreement shall be governed by and construed in accordance with Arizona laws.
9. Conflicts of Interest. This Agreement may be cancelled in accordance with A.R.S. § 38-511.
10. Records. The Applicant is required to retain all records related to AZ SMART Funds for a period of five years after the date of the final payment of AZ SMART Funds from ADOT.
11. Audit. All AZ SMART Fund Projects are subject to audit. The State may refer Projects to the State Auditor General or ADOT's Internal Audit unit in cases of suspected misuse of AZ SMART Funding.
12. Title VI. The Applicant acknowledges and will comply with Title VI of the Civil Rights Act of 1964.
13. Non-Discrimination. This Agreement is subject to all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101-12213) and all applicable Federal regulations under the Act, including 28 CFR Parts 35 and 36. The Parties to this Agreement shall comply with Executive Order Number 2009-09, as amended by Executive Order 2023-01, issued by the Governor of the State of Arizona and incorporated by reference regarding "Non-Discrimination."
14. Non-Availability of Funds. Every obligation of the State under this Agreement is conditioned upon the availability of funds appropriated or allocated for the fulfillment of such obligations. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by the State at the end of the period for which the funds are available. No liability shall accrue to the State in the event this provision is exercised, and the State shall not be obligated or liable for any future payments as a result of termination under this paragraph.
15. Arbitration. In the event of any controversy, which may arise out of this Agreement, the Parties agree to abide by arbitration as is set forth for public works contracts if required by A.R.S. § 12-1518.
16. E-Verify. The Parties shall comply with the applicable requirements of A.R.S. § 41-4401.
17. Contractor Certifications. The Parties shall certify that all contractors comply with the applicable requirements of A.R.S. §§ 35-393.01 and 35-394.
18. Other Applicable Laws. The Parties shall comply with all applicable laws, rules, regulations and ordinances, as may be amended.
19. Notices. All notices or demands upon any Party to this Agreement shall be in writing and shall be delivered electronically, in person, or sent by mail, addressed as follows:

For Agreement Administration:

Arizona Department of Transportation
 Joint Project Agreement Group
 205 S. 17th Avenue, Mail Drop 637E
 Phoenix, AZ 85007

Town of Pima
 Attn: Vernon Batty
 110 W. Center
 Pima, AZ 85543

JPABranch@azdot.gov

928.322.3108

vernon.batty@pimatown.az.gov

For Project Administration:

Arizona Department of Transportation
Project Management Group
205 S. 17th Avenue, Mail Drop 614E
Phoenix, AZ 85007
PMG@azdot.gov

Town of Pima
Attn: Vernon Batty
110 W. Center
Pima, AZ 85543
928.322.3108
vernon.batty@pimatown.az.gov

For Financial Administration:

Arizona Department of Transportation
Project Management Group
205 S. 17th Avenue, Mail Drop 614E
Phoenix, AZ 85007
PMG@azdot.gov

Town of Pima
Attn: Vernon Batty
110 W. Center
Pima, AZ 85543
928.322.3108
vernon.batty@pimatown.az.gov

20. Revisions to Contacts. Any revisions to the names and addresses above may be updated administratively by either Party and shall be in writing.
21. Legal Counsel Approval. In accordance with A.R.S. § 11-952 (D), the written determination of each Party's legal counsel providing that the Parties are authorized under the laws of this State to enter into this Agreement and that the Agreement is in proper form is set forth below.
22. Electronic Signatures. This Agreement may be signed in an electronic format using DocuSign.

Remainder of this page is intentionally left blank.

(Signatures begin on the next page)

IN WITNESS WHEREOF, the Parties have executed this Agreement to be effective upon the full completion of signing and dating by all Parties to this Agreement.

TOWN OF PIMA

By _____ Date _____
VERNON BATTY
Town Manager

ATTEST:

By _____ Date _____
CODY MARSHALL
Town Clerk

I have reviewed the above referenced Intergovernmental Agreement between the State of Arizona, acting by and through its Department of Transportation, and the Town of Pima, an agreement among public agencies which, has been reviewed pursuant to A.R.S. §§ 11-951 through 11-954 and A.R.S. §§ 28-339 and 9-240 and declare this Agreement to be in proper form and within the powers and authority granted to the City under the laws of the State of Arizona.

No opinion is expressed as to the authority of the State to enter into this Agreement. Approved as to Form:

By _____ Date _____
Town Attorney

ARIZONA DEPARTMENT OF TRANSPORTATION

By _____ Date _____
PAUL PATANE
Multimodal Planning Division Director

A.G. Contract No. P0012024000935 (ADOT IGA 24-0009662-I), an Agreement between public agencies, the State of Arizona and the Town of Pima, has been reviewed pursuant to A.R.S. §§ 11-951 through 11-954 and A.R.S. §§ 28-339 and 28-401, by the undersigned Assistant Attorney General who has determined that it is in the proper form and is within the powers and authority granted to the State of Arizona. No opinion is expressed as to the authority of the remaining Parties, other than the State or its agencies, to enter into said Agreement.

By _____ Date _____
Assistant Attorney General

EXHIBIT A
Cost Estimate

T0560 01D/03D

The Project costs are estimated as follows:

ADOT Project Development Administration (PDA) Cost:

AZ SMART Funds	\$ 30,000
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Scoping/Design:

AZ SMART Funds	\$ 337,760
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Estimated TOTAL Project Cost	\$ 367,760
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RESOLUTION NO. 2024-09

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF PIMA, ARIZONA, APPROVING THE FORM AND AUTHORIZING THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE TOWN OF PIMA AND THE STATE OF ARIZONA, DEPARTMENT OF TRANSPORTATION, FOR DESIGN AND ENGINEERING PLANS FOR WIDENING APPROXIMATELY 1.46 MILES OF MAIN STREET FROM HIGHWAY 70 TO 1200 SOUTH.

WHEREAS, the Town of Pima, Arizona, ("Town"), desires to enter into an Intergovernmental Agreement with the State of Arizona, Department of Transportation ("State") for design and engineering plans for widening approximately 1.46 miles of Main Street from highway 70 to 1200 south (the "Project");

WHEREAS, pursuant to A.R.S. §§ 28-334 and 28-401, the State may enter into this Intergovernmental Agreement;

WHEREAS, pursuant to A.R.S. §§ 11-952 and 9-240, the Town may enter into this Intergovernmental Agreement and construct said Project ;

WHEREAS, this Intergovernmental Agreement between the Town and State provides the Town to utilize Design and Other Engineering Services (DOES) funds from the AZ SMART Funds for the above-described Project as further detailed in the Intergovernmental Agreement; and

WHEREAS, the Mayor and Council of the Town of Pima have determined that acceptance of the Intergovernmental Agreement between the Town and State will benefit the residents of the Town of Pima and is in the Town's best interest.

NOW THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Pima, Arizona, as follows:

Section 1. The Town of Pima is hereby authorized to enter into the Intergovernmental Agreement between the Town of Pima and the State of Arizona, Department of Transportation. A copy of said Intergovernmental Agreement is attached hereto as **Exhibit "A"** and incorporated herein by this reference.

Section 2. The Mayor, Town Manager, and Town Attorney are authorized to perform all acts necessary for the purposes described in this Resolution on behalf of the Town.

Section 3. The Town staff is hereby authorized and directed to take all steps necessary to implement said Intergovernmental Agreement and give it effect.

Section 4. All resolutions or motions and parts of resolutions or motions of the Town Council in conflict with the provisions of this resolution are hereby repealed, effective as of the effective date of this resolution. All internal references within the town code to any affected provision are hereby updated.

Section 5. If any section, subsection, sentence, clause, phrase, or portion of this resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

PASSED and ADOPTED by the Mayor and Council of the Town of Pima, Arizona, this ____ day of May 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney

CERTIFICATION

I hereby certify that the foregoing Resolution No. 2024-09 was duly passed and adopted by the Mayor and Council of the Town of Pima, Arizona, at the ____ Town Council Meeting held on May __, 2024, that the vote thereon was ____ ayes, ____ nays, and that the Mayor and ____ Council Members were present thereat.

Cody Marshall, Clerk
Town of Pima, Arizona

EXHIBIT "A"
Intergovernmental Agreement

[See following pages.]

FY 2025 BUDGET

	7/1/2023	4/30/2024	6/30/2024	10	7/1/2024	
	FY 24 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 25 BUDGET	Yr to Yr Diff.
REVENUES						
TAXES						
10-31-400 CITY SALES TAX	\$ 795,000.00	\$ 99,558.93	\$ 853,848.37	\$ 1,024,618.04	\$ 975,000.00	\$ 180,000.00
10-31-100 PROPERTY TAXES	\$ 15,000.00	\$ 613.89	\$ 10,348.09	\$ 12,417.71	\$ 15,000.00	\$ -
10-31-200 STATE SALES TAX	\$ 437,316.00	\$ 29,798.24	\$ 391,464.09	\$ 469,756.91	\$ 464,674.00	\$ 27,358.00
10-31-300 AUTO LIEU TAX	\$ 213,169.00	\$ 18,549.87	\$ 154,577.72	\$ 185,493.26	\$ 213,209.00	\$ 40.00
10-31-700 SMART & SAFE FUND	\$ 12,000.00	\$ -	\$ 5,289.09	\$ 6,346.91	\$ 12,000.00	\$ -
10-31-500 FRANCHISES	\$ 75,000.00	\$ 11,244.96	\$ 74,560.01	\$ 89,472.01	\$ 95,000.00	\$ 20,000.00
	\$ 1,547,485.00	\$ 159,765.89	\$ 1,490,087.37	\$ 1,788,104.84	\$ 1,774,883.00	\$ 227,398.00
INTERGOVERNMENTAL REVENUE						
10-33-100 URBAN REVENUE SHARING	\$ 779,023.00	\$ 65,806.23	\$ 658,062.33	\$ 789,674.80	\$ 639,998.00	\$ (139,025.00)
10-33-200 COUNTY FIRE DISTRICT	\$ 41,000.00	\$ -	\$ 41,000.00	\$ 49,200.00	\$ 41,000.00	\$ -
10-33-500 TOWN OF THATCHER	\$ 3,500.00	\$ 422.99	\$ 4,315.24	\$ 5,178.29	\$ 5,000.00	\$ 1,500.00
	\$ 823,523.00	\$ 66,229.22	\$ 703,377.57	\$ 844,053.08	\$ 685,998.00	\$ (137,525.00)
CHARGES FOR SERVICES						
10-34-100 CEMETERY	\$ 25,000.00	\$ 1,550.00	\$ 5,350.00	\$ 6,420.00	\$ 30,000.00	\$ 5,000.00
10-34-200 P & R SWIMMING POOL	\$ 80,000.00	\$ 400.00	\$ 25,842.38	\$ 31,010.86	\$ 65,000.00	\$ (15,000.00)
10-34-500 P & Z APPLICATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-36-250 ARENA REVENUE	\$ 9,000.00	\$ 1,500.00	\$ 7,114.17	\$ 8,537.00	\$ 9,000.00	\$ -
52-30-100 SEWER SERVICE FEES	\$ 175,000.00	\$ 16,105.58	\$ 160,276.45	\$ 192,331.74	\$ 200,000.00	\$ 25,000.00
52-30-200 TAPS & INSTALLATION	\$ 6,000.00	\$ 1,500.00	\$ 11,632.59	\$ 13,959.11	\$ 14,000.00	\$ 8,000.00
	\$ 295,000.00	\$ 21,055.58	\$ 210,215.59	\$ 252,258.71	\$ 318,000.00	\$ 23,000.00
LICENSES/PERMITS						
10-32-100 BUSINESS LICENSES	\$ 6,500.00	\$ 682.50	\$ 8,475.00	\$ 10,170.00	\$ 10,000.00	\$ 3,500.00
10-32-200 BUILDING PERMITS	\$ 25,000.00	\$ 8,769.65	\$ 57,242.24	\$ 68,690.69	\$ 65,000.00	\$ 40,000.00
	\$ 31,500.00	\$ 9,432.15	\$ 65,717.24	\$ 78,860.69	\$ 75,000.00	\$ 43,500.00
FINES/FOREFIURES						
10-35-100 POLICE FINES	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00 c
10-38-100 COURT FINES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ (1,000.00)
71-30-300 LIBRARY FEES	\$ 500.00	\$ -	\$ 935.61	\$ 1,122.73	\$ 1,000.00	\$ 500.00

		\$	1,500.00	\$	-	\$	935.61	\$	1,122.73	\$	2,000.00	\$	500.00
	MISCELLANEOUS												
10-36-100	INTEREST REVENUE	\$	50,000.00	\$	1,545.59	\$	45,031.80	\$	54,038.16	\$	65,000.00	\$	15,000.00
10-36-200	MISCELLANEOUS REVENUE	\$	50,000.00	\$	20,428.30	\$	77,537.18	\$	93,044.62	\$	80,000.00	\$	30,000.00
10-36-400	VERIZON TOWER LEASE	\$	1,500.00	\$	-	\$	-	\$	-	\$	-	\$	(1,500.00)
10-36-500	County Tower Lease	\$	6,000.00	\$	-	\$	4,500.00	\$	5,400.00	\$	6,000.00	\$	-
10-36-700	PROPERTY RENTAL	\$	-	\$	-	\$	1,236.45	\$	1,483.74	\$	-	\$	-
71-30-200	COUNTY / LIBRARY DONATIONS	\$	-	\$	-	\$	5,000.00	\$	6,000.00	\$	5,000.00	\$	5,000.00
		\$	107,500.00	\$	21,973.89	\$	133,305.43	\$	159,966.52	\$	156,000.00	\$	48,500.00
	INTEREST ON INVESTMENTS												
10-37-100	SALE OF ASSETS	\$	20,000.00	\$	-	\$	-	\$	-	\$	23,000.00	\$	3,000.00
		\$	20,000.00	\$	-	\$	-	\$	-	\$	23,000.00	\$	3,000.00
	TOTALS	\$	2,826,508.00	\$	278,456.73	\$	2,603,638.81	\$	3,124,366.57	\$	3,034,881.00	\$	208,373.00

EXPENDATURES

MAYOR/COUNCIL

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-41-110 SALARIES AND WAGES	\$ -	\$ -	10,938.93	\$ 13,126.72	\$ -	\$ -
10-41-115 ADMINISTRATIVE ALLOWANCE	\$ 13,200.00	\$ -	-	\$ -	\$ 13,200.00	\$ - change
10-41-130 EMPLOYEE BENEFITS	\$ -	\$ -	881.76	\$ 1,058.11	\$ -	\$ -
10-41-214 SUBSCRIPTIONS	\$ 950.00	\$ -	2,392.68	\$ 2,871.22	\$ 2,400.00	\$ 1,450.00 c
10-41-220 ADVERTISING	\$ 12,000.00	\$ 1,146.25	7,498.73	\$ 8,998.48	\$ 9,000.00	\$ (3,000.00)
10-41-230 TRAVEL	\$ 1,000.00	\$ -	462.04	\$ 554.45	\$ 1,000.00	\$ -
10-41-232 TRAINING	\$ 6,000.00	\$ -	770.00	\$ 924.00	\$ 6,000.00	\$ -
10-41-234 MEALS	\$ 3,000.00	\$ -	3,046.64	\$ 3,655.97	\$ 4,000.00	\$ 1,000.00
10-41-236 CLOTHING ALLOWANCE	\$ 1,500.00	\$ -	1,644.02	\$ 1,972.82	\$ 1,500.00	\$ -
10-41-240 SUPPLIES	\$ 8,000.00	\$ 97.00	4,941.87	\$ 5,930.24	\$ 8,000.00	\$ -
10-41-245 COMPUTER ACCESS/SOFTWARE	\$ 10,000.00	\$ 636.34	16,310.21	\$ 19,572.25	\$ 15,000.00	\$ 5,000.00
10-41-248 TECHNICAL ASSISTANCE	\$ 18,000.00	\$ 2,497.00	19,216.82	\$ 23,060.18	\$ 20,000.00	\$ 2,000.00 c
10-41-270 STRUCT/APPL. - PARTS	\$ 2,000.00	\$ -	-	\$ -	\$ 2,000.00	\$ -
10-41-275 STRUCT/APPL. REPR/PARTS-HIRED	\$ 5,000.00	\$ 40.00	400.00	\$ 480.00	\$ 5,000.00	\$ -
10-41-280 UTILITIES - GAS/WATER/ELEC	\$ 33,000.00	\$ 152.18	33,591.47	\$ 40,309.76	\$ 40,000.00	\$ 7,000.00
10-41-290 TELEPHONE	\$ 13,000.00	\$ 1,082.06	10,588.33	\$ 12,706.00	\$ 13,000.00	\$ -
10-41-295 POSTAGE	\$ 500.00	\$ 162.22	1,010.62	\$ 1,212.74	\$ 1,200.00	\$ 700.00 c
10-41-315 AUDIT FEES	\$ 33,000.00	\$ -	10,800.00	\$ 12,960.00	\$ 25,500.00	\$ (7,500.00) look at this
10-41-320 ACCOUNTING	\$ 100.00	\$ -	-	\$ -	\$ 100.00	\$ -
10-41-325 CHAMBER OF COMMERCE	\$ 5,000.00	\$ -	1,250.00	\$ 1,500.00	\$ 5,000.00	\$ -
10-41-335 DUES - TOWN/LEAGUE, SEAGO, ETC.	\$ 9,000.00	\$ -	8,268.00	\$ 9,921.60	\$ 9,000.00	\$ -
10-41-480 LAND FILL FEES	\$ 2,000.00	\$ -	-	\$ -	\$ 2,000.00	\$ -
10-41-520 GENERAL INSURANCE	\$ 52,250.00	\$ -	-	\$ -	\$ 55,000.00	\$ 2,750.00 look at this
10-41-610 MISCELLANEOUS	\$ 25,000.00	\$ 885.00	15,172.82	\$ 18,207.38	\$ 20,000.00	\$ (5,000.00)
10-41-650 BANK CHARGES & FEES	\$ 1,500.00	\$ 64.95	855.06	\$ 1,026.07	\$ 1,000.00	\$ (500.00)
10-41-720 CAPITAL OUTLAY - STRUCTURES	\$ 140,000.00	\$ 5,610.00	16,745.28	\$ 20,094.34	\$ 100,000.00	\$ (40,000.00)
10-41-740 CAPITAL OUTLAY - EQUIPMENT	\$ 5,000.00	\$ 224.68	7,018.18	\$ 8,421.82	\$ 10,000.00	\$ 5,000.00
10-41-910 DONATIONS	\$ 15,000.00	\$ 1,250.00	7,336.93	\$ 8,804.32	\$ 15,000.00	\$ -
10-41-920 SOCIAL SERVICES	\$ 15,000.00	\$ -	7,095.63	\$ 8,514.76	\$ 15,000.00	\$ -
	\$ 430,000.00	\$ 13,847.68	188,236.02	\$ 225,883.22	\$ 398,900.00	\$ (31,100.00)

COURT DEPARTMENT

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-42-315 AUDIT FEES	\$ -	\$ -	7,500.00	\$ 9,000.00	\$ 5,500.00	\$ 5,500.00
10-42-444 THATCHER FEES	\$ 45,000.00	\$ 4,869.23	39,211.77	\$ 47,054.12	\$ 45,000.00	\$ -
	\$ 45,000.00	\$ 4,869.23	46,711.77	\$ 56,054.12	\$ 50,500.00	\$ 5,500.00

ATTORNEY/LEGAL

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-43-305 ATTORNEY FEES	\$ 30,000.00	\$ 2,642.50	30,097.50	\$ 36,117.00	\$ 36,000.00	\$ 6,000.00
	\$ 30,000.00	\$ 2,642.50	30,097.50	\$ 36,117.00	\$ 36,000.00	\$ 6,000.00

MANAGER/CLERK		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-45-110	SALARIES AND WAGES	\$ 161,737.00	\$ 11,738.17	\$ 128,090.94	\$ 153,709.13	\$ 162,706.00	\$ 969.00
10-45-130	EMPLOYEE BENEFITS	\$ 80,000.00	\$ 5,976.16	\$ 69,505.39	\$ 83,406.47	\$ 89,345.00	\$ 9,345.00
10-45-230	TRAVEL	\$ 2,000.00	\$ 990.29	\$ 1,411.33	\$ 1,693.60	\$ 2,000.00	\$ -
10-45-232	TRAINING	\$ 1,500.00	\$ 182.32	\$ 960.87	\$ 1,153.04	\$ 1,500.00	\$ -
10-45-234	MEALS	\$ 1,000.00	\$ 261.67	\$ 639.38	\$ 767.26	\$ 1,000.00	\$ -
10-45-236	CLOTHING ALLOWANCE	\$ 1,000.00	\$ -	\$ 817.60	\$ 981.12	\$ 1,000.00	\$ -
10-45-240	SUPPLIES	\$ 3,000.00	\$ -	\$ 38.51	\$ 46.21	\$ 3,000.00	\$ -
10-45-260	FUEL	\$ 3,500.00	\$ 214.33	\$ 2,220.28	\$ 2,664.34	\$ 3,500.00	\$ -
10-45-264	VEHICLE/EQUIPMENT - PARTS	\$ 500.00	\$ -	\$ 20.00	\$ 24.00	\$ 500.00	\$ -
10-45-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
10-45-290	TELEPHONE	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 720.00	\$ (280.00)
10-45-330	DUES - PROFESSIONAL	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
10-45-610	MISCELLANEOUS	\$ 3,000.00	\$ -	\$ 3.00	\$ 3.60	\$ 3,000.00	\$ -
10-45-750	Capital Outlay-Vehicles	\$ 8,500.00	\$ -	\$ 5,353.62	\$ 6,424.34	\$ 8,500.00	\$ -
		\$ 268,237.00	\$ 19,362.94	\$ 203,707.30	\$ 244,448.76	\$ 278,271.00	\$ 10,034.00

PLANNING & ZONING		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-47-110	SALARIES AND WAGES	\$ 20,639.00	\$ 1,992.00	\$ 21,570.38	\$ 25,884.46	\$ 26,208.00	\$ 5,569.00
10-47-112	CONTRACT LABOR	\$ 500.00	\$ -	\$ 1,025.00	\$ 1,230.00	\$ 1,500.00	\$ 1,000.00
10-47-113	PROPERTY CLEAN UP	\$ 2,000.00	\$ -	\$ 6,697.98	\$ 8,037.58	\$ 8,000.00	\$ 6,000.00
10-47-130	EMPLOYEE BENEFITS	\$ 20,000.00	\$ 1,065.06	\$ 10,936.29	\$ 13,123.55	\$ 23,540.00	\$ 3,540.00
10-47-610	MISCELLANEOUS	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
		\$ 43,639.00	\$ 3,057.06	\$ 40,229.65	\$ 48,275.58	\$ 59,748.00	\$ 16,109.00

POLICE		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-54-110	SALARIES AND WAGES	\$ 326,877.00	\$ 22,308.06	\$ 278,368.52	\$ 334,042.22	\$ 365,000.00	\$ 38,123.00
10-54-130	EMPLOYEE BENEFITS	\$ 210,000.00	\$ 11,095.78	\$ 179,387.68	\$ 215,265.22	\$ 255,000.00	\$ 45,000.00
10-54-135	RETIREMENT	\$ -	\$ 3,933.03	\$ 3,933.03	\$ 4,719.64	\$ -	\$ -
10-54-212	PUBLICATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-54-220	ADVERTISING	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -
10-54-230	TRAVEL	\$ 1,000.00	\$ 238.16	\$ 979.31	\$ 1,175.17	\$ 250.00	\$ -
10-54-232	TRAINING	\$ 5,000.00	\$ 692.30	\$ 1,670.58	\$ 2,004.70	\$ 1,000.00	\$ -
10-54-234	MEALS	\$ 1,000.00	\$ 255.00	\$ 569.78	\$ 683.74	\$ 3,000.00	\$ (2,000.00)
10-54-236	CLOTHING ALLOWANCE	\$ 4,000.00	\$ -	\$ 2,500.00	\$ 3,000.00	\$ 1,000.00	\$ -
10-54-240	SUPPLIES	\$ 5,500.00	\$ 8.06	\$ 5,209.20	\$ 6,251.04	\$ 5,000.00	\$ 1,000.00
10-54-242	K-9	\$ 13,500.00	\$ 135.83	\$ 12,182.45	\$ 14,618.94	\$ 5,500.00	\$ -
10-54-245	COMPUTER ACCESS/SOFTWARE	\$ 5,000.00	\$ -	\$ 5,924.78	\$ 7,109.74	\$ 5,000.00	\$ (8,500.00)
10-54-250	RADIO - PURCHASE COSTS	\$ 5,000.00	\$ -	\$ 491.33	\$ 589.60	\$ 5,000.00	\$ -
10-54-260	FUEL	\$ 30,000.00	\$ 2,143.29	\$ 20,387.33	\$ 24,464.80	\$ 25,000.00	\$ (5,000.00)
10-54-262	TIRES	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
10-54-264	VEHICLE/EQUIPMENT - PARTS	\$ 10,000.00	\$ 91.59	\$ 6,632.25	\$ 7,958.70	\$ 10,000.00	\$ -
10-54-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 10,000.00	\$ 605.90	\$ 8,640.95	\$ 10,369.14	\$ 10,000.00	\$ -
10-54-270	STRUCT/APPL. - PARTS	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 1,800.00	\$ -
10-54-275	STRUCT/APPL. REPR/PARTS-HIRED	\$ 1,800.00	\$ 40.00	\$ 400.00	\$ 480.00	\$ 1,800.00	\$ -
10-54-280	UTILITIES - GAS/WATER/ELEC	\$ 3,000.00	\$ -	\$ 3,032.00	\$ 3,638.40	\$ 4,000.00	\$ 1,000.00
10-54-290	TELEPHONE	\$ 7,000.00	\$ 616.53	\$ 6,124.98	\$ 7,349.98	\$ 7,000.00	\$ -
10-54-420	ANIMAL CONTROL	\$ 20,000.00	\$ 180.00	\$ 16,046.49	\$ 19,255.79	\$ 20,646.00	\$ 646.00
10-54-425	DISPATCHING / JAIL COST	\$ 145,000.00	\$ 36,107.91	\$ 144,431.64	\$ 173,317.97	\$ 150,642.00	\$ 5,642.00
10-54-610	MISCELLANEOUS	\$ 10,000.00	\$ 185.00	\$ 1,481.91	\$ 1,778.29	\$ 10,000.00	\$ -
10-54-740	CAPITAL OUTLAY - EQUIPMENT	\$ 4,000.00	\$ -	\$ 68.62	\$ 82.34	\$ 6,000.00	\$ 2,000.00
10-54-750	CAPITAL OUTLAY - VEHICLES	\$ 50,000.00	\$ -	\$ 30,147.57	\$ 36,177.08	\$ 35,000.00	\$ (15,000.00)
		\$ 871,727.00	\$ 78,636.44	\$ 728,610.40	\$ 874,332.48	\$ 934,638.00	\$ 62,911.00

FIRE		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-55-110	SALARIES AND WAGES	\$ 23,000.00	\$ 4,740.00	\$ 21,239.72	\$ 25,487.66	\$ 23,000.00	\$ -
10-55-130	EMPLOYEE BENEFITS	\$ 9,900.00	\$ 291.00	\$ 8,709.40	\$ 10,451.28	\$ 9,900.00	\$ -
10-55-230	TRAVEL	\$ 2,000.00	\$ -	\$ 4,388.76	\$ 5,266.51	\$ 2,000.00	\$ -
10-55-232	TRAINING	\$ 7,000.00	\$ -	\$ 349.16	\$ 418.99	\$ 7,000.00	\$ -
10-55-234	MEALS	\$ 3,000.00	\$ -	\$ 2,491.25	\$ 2,989.50	\$ 5,000.00	\$ 2,000.00
10-55-235	TURNOUTS	\$ 8,000.00	\$ -	\$ 4,109.95	\$ 4,931.94	\$ 8,000.00	\$ -
10-55-240	SUPPLIES	\$ 10,000.00	\$ 781.22	\$ 8,112.38	\$ 9,734.86	\$ 7,000.00	\$ (3,000.00)
10-55-245	COMPUTER ACCESS/SOFTWARE	\$ 1,000.00	\$ -	\$ 32.56	\$ 39.07	\$ 1,000.00	\$ -
10-55-250	RADIO - PURCHASE COSTS	\$ 5,500.00	\$ -	\$ 2,532.06	\$ 3,038.47	\$ 5,500.00	\$ -
10-55-252	RADIO - REPAIR	\$ 1,300.00	\$ -	\$ 2,000.06	\$ 2,400.07	\$ 1,300.00	\$ -
10-55-260	FUEL	\$ 7,000.00	\$ 578.62	\$ 4,124.31	\$ 4,949.17	\$ 7,000.00	\$ -
10-55-262	TIRES	\$ 3,200.00	\$ -	\$ -	\$ -	\$ 3,200.00	\$ -
10-55-264	VEHICLE/EQUIPMENT - PARTS	\$ 6,500.00	\$ 332.22	\$ 1,896.83	\$ 2,276.20	\$ 6,500.00	\$ -
10-55-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 10,000.00	\$ 170.00	\$ 5,861.28	\$ 7,033.54	\$ 10,000.00	\$ -
10-55-270	STRUCT/APPL. - PARTS	\$ 1,000.00	\$ -	\$ 356.56	\$ 427.87	\$ 1,000.00	\$ -
10-55-275	STRUCT/APPL. REPR/PARTS-HIRED	\$ 5,000.00	\$ 40.00	\$ 1,861.66	\$ 2,233.99	\$ 5,000.00	\$ -
10-55-280	UTILITIES - GAS/WATER/ELEC	\$ 7,000.00	\$ 63.31	\$ 10,906.57	\$ 13,087.88	\$ 13,000.00	\$ 6,000.00
10-55-290	TELEPHONE	\$ 1,400.00	\$ 120.03	\$ 1,243.29	\$ 1,491.95	\$ 1,400.00	\$ -
10-55-292	INTERNET	\$ 1,500.00	\$ 225.44	\$ 569.40	\$ 683.28	\$ 1,500.00	\$ -
10-55-450	EQUIPMENT/TOOL RENTAL	\$ 17,100.00	\$ 48.00	\$ 7,644.27	\$ 9,173.12	\$ 17,100.00	\$ -
10-55-610	MISCELLANEOUS	\$ 10,000.00	\$ (100.00)	\$ 1,113.24	\$ 1,335.89	\$ 10,000.00	\$ -
10-55-750	CAPITAL OUTLAY - VEHICLES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-55-770	CAPITAL OUTLAY - EQUIPMENT	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 18,000.00	\$ -	\$ (15,000.00)
26-40-300	FIRE DISTRICT	\$ 41,000.00	\$ 412.50	\$ 37,082.66	\$ 44,499.19	\$ 41,000.00	\$ -
10-55-780	MEDICAL SUPPLY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 196,400.00	\$ 7,702.34	\$ 141,625.37	\$ 169,950.44	\$ 189,800.00	\$ (6,600.00)

PUBLIC WORKS		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-60-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
10-60-470	SEWALK/BRIDGES	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -
10-60-610	MISCELLANEOUS	\$ 500.00	\$ -	\$ 398.65	\$ 478.38	\$ 500.00	\$ -
10-60-740	CAPITAL OUTLAY - EQUIPMENT	\$ 40,000.00	\$ -	\$ 37,500.00	\$ 45,000.00	\$ 40,000.00	\$ -
10-60-750	CAPITAL OUTLAY - VEHICLES	\$ -	\$ -	\$ -	\$ -	\$ 40,488.00	\$ -
		\$ 44,000.00	\$ -	\$ 37,898.65	\$ 45,478.38	\$ 78,488.00	\$ 34,488.00

PARKS/RECREATION		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-64-110	SALARIES AND WAGES	\$ 84,847.00	\$ 6,701.39	\$ 85,571.58	\$ 102,685.90	\$ 99,000.00	\$ 14,153.00
10-64-120	INMATE LABOR	\$ 2,500.00	\$ 135.52	\$ 2,691.10	\$ 3,229.32	\$ 3,300.00	\$ 800.00
10-64-130	EMPLOYEE BENEFITS	\$ 20,000.00	\$ 4,207.95	\$ 45,805.12	\$ 54,966.14	\$ 32,100.00	\$ 12,100.00
10-64-240	SUPPLIES	\$ 4,000.00	\$ -	\$ 716.06	\$ 859.27	\$ 4,000.00	\$ -
10-64-260	FUEL	\$ 18,000.00	\$ 1,754.60	\$ 12,406.19	\$ 14,887.43	\$ 16,000.00	\$ (2,000.00)
10-64-264	VEHICLE/EQUIPMENT - PARTS	\$ 15,000.00	\$ 6,738.79	\$ 53,526.21	\$ 64,231.45	\$ 20,000.00	\$ 5,000.00
10-64-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 3,000.00	\$ -	\$ 10,221.67	\$ 12,266.00	\$ 5,000.00	\$ 2,000.00
10-64-270	STRUCT/APPL. - PARTS	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
10-64-275	STRUCT/APPL. REPR/PARTS-HIRED	\$ 500.00	\$ 40.00	\$ 900.00	\$ 1,080.00	\$ 1,000.00	\$ 500.00
10-64-280	UTILITIES - GAS/WATER/ELEC	\$ 2,500.00	\$ 33.14	\$ 2,796.96	\$ 3,356.35	\$ 3,500.00	\$ 1,000.00
10-64-410	CHEMICALS	\$ 2,000.00	\$ 218.53	\$ 218.53	\$ 262.24	\$ 2,000.00	\$ -
10-64-440	SALES TAX - OUT OF STATE PURCH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-64-445	TOOLS & HAND EQUIPMENT	\$ 1,500.00	\$ -	\$ 2,391.27	\$ 2,869.52	\$ 2,000.00	\$ 500.00
10-64-450	EQUIPMENT/TOOL RENTAL	\$ 500.00	\$ -	\$ 722.75	\$ 867.30	\$ 1,000.00	\$ 500.00
10-64-610	MISCELLANEOUS	\$ 3,000.00	\$ 44.00	\$ 428.76	\$ -	\$ -	\$ 500.00
10-64-740	CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00

ARENA		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-66-240	SUPPLIES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
10-66-264	VEHICLE/EQUIPMENT - PARTS	\$ 1,500.00	\$ 117.30	\$ 7,073.86	\$ 8,488.63	\$ 2,000.00	\$ 500.00
10-66-270	STRUCT/APPL. - PARTS	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -
10-66-280	UTILITIES - GAS/WATER/ELEC.	\$ 3,000.00	\$ -	\$ 2,512.07	\$ 3,014.48	\$ 3,000.00	\$ -
10-66-610	MISCELLANEOUS	\$ 1,500.00	\$ 55.00	\$ 995.00	\$ 1,194.00	\$ 1,500.00	\$ -
		\$ 8,500.00	\$ 172.30	\$ 10,580.93	\$ 12,697.12	\$ 9,000.00	\$ 500.00
POOL							
10-67-110	SALARIES AND WAGES	\$ 84,168.00	\$ 1,659.04	\$ 62,116.44	\$ 74,539.73	\$ 100,000.00	\$ 15,832.00
10-67-130	EMPLOYEE BENEFITS	\$ 20,000.00	\$ 1,500.74	\$ 27,946.50	\$ 33,535.80	\$ 22,470.00	\$ 2,470.00
0-67-220	ADVERTISING	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -
0-67-240	SUPPLIES	\$ 1,000.00	\$ -	\$ 278.65	\$ 334.38	\$ 1,000.00	\$ -
0-67-236	UNIFORMS	\$ 1,000.00	\$ 871.17	\$ 871.17	\$ 1,045.40	\$ 1,000.00	\$ -
0-67-270	STRUCT/APPL. - PARTS	\$ 5,000.00	\$ 6,641.10	\$ 6,641.10	\$ 7,969.32	\$ 5,000.00	\$ -
0-67-280	UTILITIES - GAS/WATER/ELEC	\$ 20,000.00	\$ -	\$ 22,201.81	\$ 26,642.17	\$ 30,000.00	\$ 10,000.00

	POOL	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-67-110	SALARIES AND WAGES	\$ 84,168.00	\$ 1,659.04	\$ 62,116.44	\$ 74,539.73	\$ 100,000.00	\$ 15,832.00
10-67-130	EMPLOYEE BENEFITS	\$ 20,000.00	\$ 1,500.74	\$ 27,946.50	\$ 33,535.80	\$ 22,470.00	\$ 2,470.00
10-67-220	ADVERTISING	\$ 200.00	\$ -	-	-	\$ 200.00	\$ -
10-67-240	SUPPLIES	\$ 1,000.00	\$ -	278.65	334.38	\$ 1,000.00	\$ -
10-67-236	UNIFORMS	\$ 1,000.00	\$ 871.17	871.17	1,045.40	\$ 1,000.00	\$ -
10-67-270	STRUCT/APPL. - PARTS	\$ 5,000.00	\$ 6,641.10	6,641.10	7,969.32	\$ 5,000.00	\$ -
10-67-280	UTILITIES - GAS/WATER/ELEC	\$ 20,000.00	\$ -	22,201.81	26,642.17	\$ 30,000.00	\$ 10,000.00
				10,360.93	12,697.12	\$ 9,000.00	\$ 500.00

SEWER		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
52-70-110	SALARIES AND WAGES	\$ 112,855.00	\$ 6,737.98	\$ 75,502.19	\$ 90,602.63	\$ 122,132.00	\$ 9,277.00
52-70-120	INMATE LABOR	\$ 1,000.00	\$ 86.60	\$ 885.23	\$ 1,062.28	\$ 1,100.00	\$ 100.00
52-70-130	EMPLOYEE BENEFITS	\$ 60,000.00	\$ 4,331.74	\$ 51,103.89	\$ 61,324.67	\$ 66,340.00	\$ 6,340.00
52-70-230	TRAVEL	\$ 1,000.00	\$ -	\$ 745.77	\$ 894.92	\$ 1,000.00	\$ -
52-70-232	TRAINING	\$ 1,000.00	\$ 200.00	\$ 468.00	\$ 561.60	\$ 1,000.00	\$ -
52-70-234	MEALS	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
52-70-236	CLOTHING ALLOWANCE	\$ 1,000.00	\$ -	\$ 522.34	\$ 626.81	\$ 1,000.00	\$ -
52-70-240	SUPPLIES	\$ 2,000.00	\$ -	\$ 417.01	\$ 500.41	\$ 2,000.00	\$ -
52-70-260	FUEL	\$ 20,000.00	\$ 1,900.65	\$ 13,663.20	\$ 16,395.84	\$ 2,000.00	\$ -
52-70-262	TIRES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 16,500.00	\$ (3,500.00)
52-70-264	VEHICLE/EQUIPMENT - PARTS	\$ 15,000.00	\$ 506.73	\$ 32,326.03	\$ 38,791.24	\$ 1,000.00	\$ -
52-70-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 10,000.00	\$ -	\$ 27,919.84	\$ 33,503.81	\$ 15,000.00	\$ -
52-70-270	STRUCT/APPL. - PARTS	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
52-70-275	STRUCT/APPL. REPR/PARTS-HIRED	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
52-70-280	UTILITIES - GAS/WATER/ELEC	\$ 16,000.00	\$ -	\$ 17,728.42	\$ 21,274.10	\$ 10,000.00	\$ -
52-70-290	TELEPHONE	\$ 3,000.00	\$ 233.00	\$ 9,577.38	\$ 11,492.86	\$ 15,000.00	\$ -
52-70-410	CHEMICALS	\$ 4,000.00	\$ -	\$ 2,300.68	\$ 2,760.82	\$ 11,500.00	\$ (4,500.00)
52-70-415	TESTING SERVICES	\$ 5,000.00	\$ 336.00	\$ 8,583.10	\$ 10,299.72	\$ 3,000.00	\$ -
52-70-440	SALES TAX - OUT OF STATE PURCH	\$ -	\$ -	\$ 5,529.00	\$ 6,634.80	\$ 8,500.00	\$ 4,500.00
52-70-445	TOOLS & HAND EQUIPMENT	\$ 2,000.00	\$ 143.22	\$ 826.94	\$ 992.33	\$ 5,500.00	\$ 500.00
52-70-450	EQUIPMENT/TOOL RENTAL	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
52-70-610	MISCELLANEOUS	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
52-70-720	CAPITAL OUTLAY - STRUCTURES	\$ 2,000.00	\$ -	\$ 1,721.65	\$ 2,065.98	\$ 2,000.00	\$ -
52-70-740	CAPITAL OUTLAY - EQUIPMENT	\$ 6,000.00	\$ -	\$ 234.58	\$ 281.50	\$ 5,000.00	\$ -
		\$ 295,855.00	\$ 14,475.92	\$ 250,055.25	\$ 300,066.30	\$ 10,000.00	\$ 4,000.00
						\$ 312,572.00	\$ 16,717.00
GENERAL FUND TOTALS		\$ 2,782,876.00	\$ 190,176.67	\$ 2,217,859.10	\$ 2,661,430.92	\$ 2,976,778.00	\$ 193,902.00

REVENUE

FUND BALANCE

\$	2,826,508.00	\$	278,456.73	\$	2,603,638.81	\$	3,124,366.57	\$	3,034,881.00	\$	208,373.00
\$	43,632.00	\$	88,280.06	\$	385,779.71	\$	462,935.65	\$	58,103.00	\$	14,471.00

HURF REVENUE

20-30-100 GAS TAX FEES

FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET
\$ 293,798.00	\$ 25,894.97	\$ 262,632.71	\$ 315,159.25	\$ 298,167.00
\$ 293,798.00	\$ 25,894.97	\$ 262,632.71	\$ 315,159.25	\$ 298,167.00

HURF EXPENSES

20-40-110	SALARIES AND WAGES
20-40-120	INMATE LABOR
20-40-130	EMPLOYEE BENEFITS
20-40-220	ADVERTISING
20-40-232	TRAINING
20-40-234	MEALS
20-40-240	SUPPLIES
20-40-260	FUEL
20-40-261	OIL & GREASE
20-40-262	TIRES
20-40-263	BATTERIES
20-40-264	VEHICLE/EQUIPMENT - PARTS
20-40-265	VEHICLE/EQUIP-REPR/PARTS-HIRED
20-40-270	STRUCT/APPL. - PARTS
20-40-280	UTILITIES - GAS/WATER/ELEC
20-40-296	FREIGHT
20-40-410	CHEMICALS
20-40-420	SIGNS
20-40-440	SALES TAX - OUT OF STATE PURCH
20-40-445	TOOLS & HAND EQUIPMENT
20-40-450	EQUIPMENT/TOOL RENTAL
20-40-460	ROAD REPAIRS
20-40-470	SIDEWALK/BRIDGES
20-40-610	MISCELLANEOUS

FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
\$ 33,075.00	\$ 2,544.24	\$ 27,986.64	\$ 33,583.97	\$ 34,729.00	\$ 1,654.00
\$ 2,500.00	\$ 137.24	\$ 2,852.59	\$ 3,423.11	\$ 3,500.00	\$ 1,000.00
\$ 20,000.00	\$ 2,300.58	\$ 25,745.16	\$ 30,894.19	\$ 26,750.00	\$ 6,750.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 750.00	\$ -	\$ 1,821.31	\$ 2,185.57	\$ 2,000.00	\$ (1,000.00)
\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ (1,000.00)
\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,000.00	\$ 4,850.32	\$ 6,872.29	\$ 8,246.75	\$ -	\$ -
\$ 1,000.00	\$ -	\$ 864.96	\$ 1,037.95	\$ 1,000.00	\$ -
\$ 4,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
\$ 8,000.00	\$ 145.32	\$ 6,156.25	\$ 7,387.50	\$ 3,000.00	\$ (1,000.00)
\$ 200.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -
\$ 2,500.00	\$ -	\$ 546.90	\$ 656.28	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ (1,300.00)
\$ 1,000.00	\$ 66.30	\$ 66.30	\$ 79.56	\$ -	\$ -
\$ -	\$ -	\$ 3,940.69	\$ 4,728.83	\$ 1,000.00	\$ -
\$ 158,773.00	\$ 3,003.90	\$ 137,244.38	\$ 164,693.26	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 352,758.23	\$ 193,985.23
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

20-40-740 CAPITAL OUTLAY - EQUIPMENT

\$	54,000.00	\$	13,282.00	\$	72,561.77	\$	87,074.12	\$	59,279.77	\$	5,279.77
\$	293,798.00	\$	26,329.90	\$	286,659.24	\$	343,991.09	\$	498,167.00	\$	204,369.00

MISCELLANEOUS GRANT REVENUE

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
19-30-100 GRANT REVENUE	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 240,000.00	\$ 200,000.00	\$ -
26-30-100 GRANT INCOME	\$ 329,000.00	\$ -	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ (326,000.00)
27-30-100 GRANT INCOME	\$ -	\$ -	\$ 56,117.89	\$ 67,341.47	\$ -	\$ -
27-30-200 STONE GARDEN	\$ 92,518.00	\$ -	\$ -	\$ -	\$ 97,816.00	\$ 5,298.00
71-30-100 GRANT REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-30-100 CDBG GRANT REVENUE	\$ 270,000.00	\$ -	\$ -	\$ -	\$ 270,000.00	\$ -
	\$ 891,518.00	\$ 200,000.00	\$ 258,617.89	\$ 310,341.47	\$ 570,816.00	\$ (320,702.00)

MISCELLANEOUS GRANTS EXPENSE

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
19-40-100 GRANT EXPENDITURES	\$ 200,000.00	\$ -	\$ 110,558.06	\$ 132,669.67	\$ 200,000.00	\$ -
27-40-114 OVERTIME	\$ -	\$ -	\$ 1,405.22	\$ 1,686.26	\$ -	\$ -
26-40-232 TRAINING	\$ 3,000.00	\$ -	\$ 30.00	\$ 36.00	\$ 3,000.00	\$ -
26-40-740 CAPITAL OUTLAY - EQUIPMENT	\$ 326,000.00	\$ -	\$ 325,999.46	\$ 391,199.35	\$ -	\$ (326,000.00)
27-40-610 MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27-40-200 STONE GARDEN	\$ 92,518.00	\$ 7,301.61	\$ 59,881.12	\$ 71,857.34	\$ 97,816.00	\$ 5,298.00
71-40-720 CAPITAL OUTLAY - STRUCTURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-40-610 MISCELLANEOUS	\$ 270,000.00	\$ -	\$ -	\$ -	\$ 270,000.00	\$ -
	\$ 891,518.00	\$ 7,301.61	\$ 497,873.86	\$ 597,448.63	\$ 570,816.00	\$ (320,702.00)

FY 2024 BUDGET

	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
SUMMARY				
TOTAL BUDGET (EXPENSES)	\$ 3,968,192	\$ 3,002,392	\$ 3,602,871	\$ 4,045,761
				2.0%

GRANTS	\$	891,518				
ACTUAL BUDGET	\$	3,076,674	\$	258,618	\$	310,341
TOTAL REVENUE	\$	4,011,824			\$	570,816
2024/25 BASE EXPENDITURE LIMITATION	\$	9,130,319	\$	3,124,889	\$	3,749,867
BUDGET LESS HURF	\$	2,782,876			\$	3,903,864
CONTINGENCY	\$	500,000.00			\$	9,568,322
					\$	2,976,778
					\$	4,000,000.00
						700.0%
						-36.0%
						12.9%
						-2.7%
						4.8%
						7.0%
						700.0%



PO Box 426
110 W. Center
Pima, AZ 85543

PHONE: (928) 485-2611
FAX: (928) 485-9230

DONATION REQUEST FORM

Date: 5-6-24

Name of Organization: Dan Hinton School + Brighter Day Preschool

Description of Organization: We are a high needs Special Education School. We service students from preschool to Age 22.

We want to purchase some age appropriate trikes + scooters for our preschool.

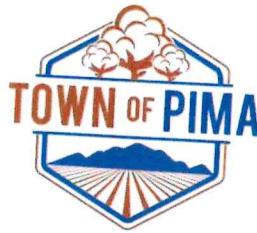
Thank You for your consideration. We do appreciate it greatly.

Proy Thygerson
Superintendent

Amount Requesting: \$500, we will match the \$500 donation to help enhance our purchase.

Approved by: _____

Date: _____



PO Box 426
110 W. Center
Pima, AZ 85543

PHONE: (928) 485-2611
FAX: (928) 485-9230

DONATION REQUEST FORM

Date: 5-1-24

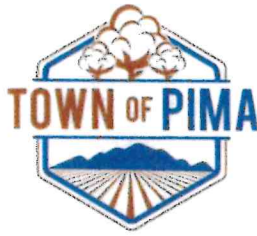
Name of Organization: Pima Turkey Trot

Description of Organization: The Pima Turkey Trot is a non-profit organization that is run entirely by volunteers. All proceeds go to Pima Schools to help purchase needs, supplies, & items that they need extra funding for.

Amount Requesting: \$300.00

Approved by: _____

Date: _____



PO Box 426
110 W. Center
Pima, AZ 85543

PHONE: (928) 485-2611
FAX: (928) 485-9230

DONATION REQUEST FORM

Date: 5-1-24

Name of Organization: Eastern Arizona Museum

Description of Organization: Thank you for your consideration.
Our request of \$1500.⁰⁰ is sponsorship of our 2
main events.

Heritage Days - April, This event is to celebrate the
founding of Pima. We use the \$1000.⁰⁰ donation
to this event for the purchase of meat for the BBQ.

Fright at the Museum - October, This Fundraiser is our
largest. The donation of \$500.⁰⁰ for this event is
saved for the repair of the W.M Carter farm Museum
roof. The Town also receives 100 tickets to disperse how they
see fit.

Amount Requesting: \$1500.⁰⁰

Approved by: _____

Date: _____

****PLEASE REMEMBER TO FILL IN THE YELLOW AREAS****

Please return to: building.statistics@construction.com or Fax: 800-892-7470 or Fax: 866-663-6373

ID#: 347

For the Month of: Apr-24

Area covered by permits: PIMA TOWN

TOTAL VALUATION OF CONSTRUCTION EXCLUDES LAND AND PERMIT FEES

NEW RESIDENTIAL BUILDINGS	Total Number of Buildings	Total Dwelling Units	Total Valuation of Construction (omit cents)	Total Square Feet of Living Area (If available)
SINGLE FAMILY DETACHED		1		
SINGLE FAMILY ATTACHED (Townhouses or Row Houses)				
TWO-FAMILY BUILDINGS (Duplexes)	1	2		
THREE-OR-MORE-FAMILY BUILDINGS (Apartments or Stacked Condos)				

☐ If No Permits for these categories, please enter "X" in this box

QUESTION/COMMENTS
Contact Us TOLL-FREE by
Phone: 877-489-4092 Fax: 800-
892-7470 or Fax: 866-663-
6373

Name of person to
contact regarding
this report:

Jimmie Lofgreen

Phone Number: (928)322-4860

Email Address: jlofgreen@pimatown.az.gov

THANK YOU!

4/30/2024

Pima Town Council Monthly Report / Pima Police Department Apr-24

DR#/ ARREST/CIT/WAR

Total	130	Adult Felony Arrests	8
Radio Assigned	115	Adult Misdemeanor Arrests	7
On View Activity	15	Juv. Misdemeanor Arrests	9
301DR#/Arrest/cit/war	34/5/2/1	Juv. Felony Arrests	0
302 DR#/Arrest/cit/war	4/0/0/4	Bookings	11
305 DR#/Arrest/cit/war	25/5/1/2	Total Arrests	24
306/DR#/Arrest/cit/war	16/4/2/0		
307DR#/Arrest/cit/war	46/10/4/8		
308/DR#/Arrest/cit/war	5/0/0/0		

calls

Agency assist	8	Disorderly	1
Civil Standby	3	Harassment/Threats	1
DUI	2	Drugs	2
Animal Problem	7	Illegal Burning/ Littering	0
Alarm Call	4	Assault/stabbing	1
ATV Complaint	1	Trespassing	1
Burglary	0	Vehicle Impound	3*
Citizen Assist	11	911 Hangup	0
Criminal Damage	0	Comm Engagement	2
Civil Matter	3	Escort	0
Drug Related	3*	Fraud	2
Domestic Violence	3	Costodial Interference	0
Traffic Offense	2	Unwanted Person	1
Fight/Disturbance	1	Suspended License	3*
Found Property	1	Order of Protection	0
Juvenile Problem	6	Alcohol Offense	1*
Medical/EMT	10	Unattended Death	0
Suspicious Activity	11	Missing Person	0
Stolen Vehicle	0	Unsecure Property	0
Theft	0	Attempt Suicide	0
Traffic Complaint	4	Child Abuse	0
Search Warrant	0	Party	0
Welfare Check	13	Lost property	0
Wanted Person	4	Parking Problem	2
Weapons Offense	0	Utility Problem	0
Fire	3	Recovered Property	0
Pursuit	1*	Canine	0
Papers Served	9	Phlebotomy	1
Vehicle Collisions	1	Premise check	2
Information Reports	4	Follow up	4
Loud Music	0	Sex Offense	0

PIMA PUBLIC LIBRARY

Monthly Statistical Report

April 2024

Month & Year

CIRCULATION

Currently Checked Out 518

Currently Overdue 42

TOTAL MONTHLY CIRCULATIONS 1,654 (# of items checked in & out)

MATERIAL HOLDINGS

Books 13,818 AudioBooks 126 DVD's 1,859

TOTAL MATERIAL HOLDINGS 15,803

PATRONS (registered card holders)

Admin/Board Members 12

New Patrons Added 8

Adults 1,198

Children 281

Family/Institutions 314

Restricted 291

TOTAL PATRONS 2,096

HOURS OF OPERATION 162

NUMBER OF DAYS OPEN 18

LIBRARY ATTENDANCE 947

COMPUTER USES 0

PROGRAMS & OUTREACH

	# of Programs	Attendance
<i>Community Groups</i>	<u>4</u>	<u>8</u>
<i>LEGO Club</i>	<u>8</u>	<u>40</u>
<i>Movie Night</i>	<u>0</u>	<u>0</u>
<i>School Groups</i>	<u>4</u>	<u>33</u>
<i>Story Time</i>	<u>4</u>	<u>86</u>
TOTALS	<u>20</u>	<u>167</u>

VOLUNTEERS 1 HOURS GIVEN 1

FINANCIAL

Fines \$	<u>84.55</u>	Copies \$	<u>12.00</u>	Faxes \$	<u>8.00</u>
Sale Room \$	<u>90.95</u>	Lost \$	<u>6.50</u>	Petty Cash -\$	<u>12.94</u>
TOTAL INCOME \$	<u>195.51</u>				