

**NOTICE OF THE REGULAR MEETING OF THE
PIMA TOWN COUNCIL
June 13, 2023**

Pursuant to A.R.S. §38- 431.02, notice is hereby given to the members of the Town Council of the Town of Pima and the general public that the Town Council will hold its meeting on **Tuesday, June 13, 2023, beginning at 7:00pm, in the Pima Town Hall located at 110 W Center, Pima, Arizona 85543**

Call to Order:

Prayer:

Pledge of Allegiance:

Those Present:

**Approval of Minutes of the Regular Town Council Special Meeting held May 30, 2023.
Action**

CALL TO THE PUBLIC

Please submit a Request to the Town Council. The Council will hear brief comments (3min.) from the general public, and can respond to criticism, ask staff to review a matter or direct staff to include the matter on a future agenda.

DECLARATION ON CONFLICT OF INTEREST

The council members and staff have a right to declare a conflict of interest. The declaration of a conflict of interest must be made prior to discussion of any agenda item in which Council members or staff members determine they have a conflict of interest.

COUNCIL BUSINESS:

- 1. Discussion and approval regarding Library Grant money: (Vernon B.)**
- 2. Discussion and possible action regarding revision of Town Code Chapter 2, adding to Article 2-6, Sections 2-6-1 to sections 2-6-6: Second Reading (Jimmie L.)**
- 3. Discussion and possible action regarding a request to put in a Circle K in the town: (Miquel M.)**
- 4. Discussion and possible action regarding the FY2024 Budget: (Vernon B.)**

Pursuant to (A.R.S. §38-431.03(A)(3), the Council may vote to recess into executive session for discussion. No action will be taken during the executive session.

DEPARTMENT BUSINESS:

CITY SERVICES
SANITATION
PUBLIC WORKS
EMERGENCY SERVICES
BUILDING PERMIT REPORT

CONSENT AGENDA:

MANAGER'S REPORT
 A. Update on New Website
 B. Update on Soccer Fields
 C. Chip Sealing
 D. Highway Beautification Applications

FINANCIAL REPORT
PLANNING AND ZONING
POLICE REPORT
LIBRARY REPORT
FIRE DEPARTMENT
COUNCIL REPORT

ADJOURNMENT:

***Section 504 of the Rehabilitation Act & Title II of the Americans with Disabilities Act prohibits discrimination based on disability in public meetings. Individuals with disabilities who need a reasonable accommodation to participate in these meetings, or who require this information in an alternate format, may call the Town of Pima at 485-2611 or TDD (928) 428-0778, as soon as possible to allow sufficient time to arrange for the accommodation.

**NOTICE OF THE SPECIAL MEETING MINUTES OF THE
PIMA TOWN COUNCIL
May 30, 2023**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Town Council of the Town of Pima and the general public that the Town Council will hold its meeting on **Tuesday, May 30, 2023, beginning at 7:00pm, in the Pima Town Hall located at 110 W Center, Pima, Arizona 85543**

Call to Order: Brian P. 7:09pm

Prayer: Sherrill T.

Pledge of Allegiance: Brian P.

Those Present: Vernon B., C.B. Fletcher, Teresa B., Brian P., Sherrill T., Lucas H., Cody M.

Approval of Minutes of the Regular Town Council Meeting held May 9, 2023.

Action

Motion to approve Minutes by: Sherrill T. 2nd: Lucas H. Vote: unanimous

CALL TO THE PUBLIC -NONE

Please submit a Request to Address the Town Council. The Council will hear brief comments (3min.) from the general public, and can respond to criticism, ask staff to review a matter or direct staff to include the matter on a future agenda.

DECLARATION ON CONFLICT OF INTEREST -NONE

The council members and staff have a right to declare a conflict of interest. The declaration of a conflict of interest must be made prior to discussion of any agenda item in which Council members or staff members determine they have a conflict of interest.

COUNCIL BUSINESS:

1. Budget Work Session:

Vernon presented the FY 2024 budget to The Council. They agreed with most of the presented budget and instructed Vernon to make a few adjustments before the next Council meeting.

-The Council agreed to 5% raise for full-time employess

-The Council agreed to raise Council Members pay from \$1800/yr. to \$2400/yr.

-The Council agreed to raise the Fire Dept. Budget for equipment by \$5000.00

Pursuant to (A.R.S. 38-431.03(A)(3), the Council may vote to recess into executive session for discussion and consultation with the Town Attorney for legal advice. No action will be taken during executive session.

ADJOURNMENT: 9:01pm -Motion to adjourn by: Sherrill T. 2nd: Lucas H. Vote: unanimous

*****Section 504 of the Rehabilitation Act & Title II of the Americans with Disabilities Act prohibits discrimination based on disability in public meetings. Individuals with disabilities who need a reasonable accommodation to participate in these meetings, or who require this information in an alternate format, may call the Town of Pima at 485-2611 or TDD (928) 428-0778, as soon as possible to allow sufficient time to arrange for the accommodation.**

CHAPTER 2—MAYOR AND COUNCIL

ARTICLE 2-1	COUNCIL
ARTICLE 2-2	MAYOR
ARTICLE 2-3	COUNCIL ELECTION
ARTICLE 2-4	COUNCIL PROVEDURE
ARTICLE 2-5	ORDINANCES, RESOLUTIONS AND CONTRACTS
ARTICLE 2-6	PLANNING AND ZONING

ARTICLE 2-1 COUNCIL

- 2-1-1 Elected Officers
- 2-1-2 Corporate Powers
- 2-1-3 Duties of Office
- 2-1-4 Vacancies in Council
- 2-1-5 Compensation
- 2-1-6 Oath of Office
- 2-1-7 Bond
- 2-1-8 Financial Disclosure Statements

Section 2-1-1 Elected Officers

The elected officers of the town shall be five councilmen, one of who shall be designated as mayor in accordance with Section 2-2-1. The mayor and councilmen shall constitute the council and shall continue in office until assumption of duties of office by their duly elected successors. Councilmen shall serve four year overlapping terms in the manner provided by state law. Candidates for office and elected officers primary residence shall be within the Town limits.

Section 2-1-2 Corporate Powers

The corporate powers of the town shall be vested in the council and shall be exercised only as directed or authorized by law. All powers of the council shall be exercised by ordinance, resolution, order or motion.

Section 2-1-3 Duties of Office

Following a regular Town Election, the Council shall meet on the first Tuesday after the General Elections for the purpose of choosing a Mayor from among their number, appointing the regular officers of the Council, and transacting such other business as they deem necessary.

Section 2-1-4 Vacancies in Council

The council shall fill by appointment for the unexpired term any vacancy that may occur for whatever reason. The vacancy appointment shall be filled by the next regular council meeting following the council's acceptance of the member's resignation.

Section 2-1-5 Compensation

The compensation of elective officers of the town shall be fixed from time to time by the resolution of the council; provided, that the compensation allowed to the mayor and councilmen shall not exceed that allowed by state statute.

Section 2-1-6 Oath of Office

Immediately prior to assumption of the duties of office, each Councilman shall, in public, take and subscribe to the oath of office.

Section 2-1-7 Bond

Prior to taking office, every council member shall execute and file an official bond, enforceable against the principal and his sureties, conditioned on the due and faithful performance of his official duties, payable to the state and to and for the use and benefit of the town or any person who may be injured or aggrieved by the wrongful act or default of such officer in his official capacity. A person so injured or aggrieved may bring suit on such bond under provisions identical to those contained in Section 38-260, Arizona Revised Statutes. Bond shall be in sum as shall be provided by resolution and the premium for such sum be paid by the town. Nothing in this section shall preclude the town from obtaining a blanket bond pursuant to the provisions of Section 9-302, Arizona Revised Statutes.

Section 2-1-8 Financial Disclosure Statements

Each member of the council shall file by January 31st of each year, on a form prescribed by the clerk, a financial disclosure statement, setting forth each information as determined by resolution of the council.

ARTICLE 2-2 MAYOR

- 2-2-1 Selection of Mayor
- 2-2-2 Powers and Duties of Mayor
- 2-2-3 Absence of Mayor
- 2-2-4 Failure to Sign Documents

Section 2-2-1 Selection of Mayor

The Council shall meet on the first Tuesday following the regular General Election to choose a Mayor from among their number. At this time, the Council members shall also select a Vice-Mayor to act in the Mayor's absence.

Section 2-2-2 Powers and Duties of the Mayor

The powers and duties of the mayor shall include the following:

- A. He shall be the chief executive officer of the town.
- B. He shall be the chairman of the council and preside over its meetings. He may make and second motions and shall have a voice and vote in all its proceedings.
- C. He shall enforce the provisions of this code.
- D. He shall exercise supervision over the acts and conduct of all the officers and employees of the town and shall inquire into all complaints against such officers or employees for violation or neglect of duty. He shall certify all complaints to the council.
- E. He shall execute and authenticate by his signature such instruments as the council, or any statute, ordinances or this code shall require.
- F. He shall make such recommendations and suggestions to the council as he may consider proper.
- G. He may, by proclamation, declare a local emergency to exist due to fire, conflagration, flood, earthquake, explosion, war, bombing, or any other natural or man-made calamity or disaster or in the event of the threat or occurrence of riot, rout or affray or other acts of civil disobedience which endanger life or property within the town. After declaration of such emergency, they mayor shall govern by proclamation and impose all necessary regulations to preserve the peace and order of the town, including but not limited to:
 - 1. Imposition of curfew in all or any portion of the town.
 - 2. Ordering the closing of any business.
 - 3. Closing to public access any public building, street or other public place.
 - 4. Calling upon regular auxiliary law enforcement agencies and organizations within or without the political subdivision for assistance.
- H. He shall perform such other duties required by state statute and this code as well as those duties required as chief executive officer of the town.

Section 2-2-3 Absence of Mayor

The mayor shall not absent himself for the town for a greater period than fifteen days without the consent of the council.

Section 2-2-4 Failure to Sign Documents

If the mayor refuses or fails to sign any ordinance, resolution, contract, warrant, demand or other document or instrument requiring his signature for five days consecutively, then a majority of the members of the council may, at any regular or special meeting, authorize an acting mayor to sign such ordinance, resolution, contract, warrant, demand or other document

of instrument which when so signed shall have the same force and effect as if signed by the mayor.

ARTICLE 2-3 COUNCIL ELECTION

- 2-3-1 Primary election
- 2-3-2 Non-Political Ballot
- 2-3-3 General election Nomination
- 2-3-4 Election to Office
- 2-3-5 Candidate Financial Disclosure
- 2-3-6 Election Dates

Section 2-3-1 Primary elections

Any candidate who shall receive at the primary election a majority of all the votes cast shall be declared elected to the office for which he is a candidate effective as of the date of the general election, and no further election shall be held as to said candidate; provided that if more candidates receive a majority than there are offices to be filled then those equal in number to the offices to be filled receiving the highest number of votes shall be declared elected.

Section 2-3-2 Non Political Ballot

Nothing on the ballot in any election shall be indicative of the support of the candidate.

Section 2-3-3 General Election Nomination

If at any primary election there is any office for which no candidate is elected, the primary election shall be considered to be an election for nomination of candidates for such office, and a general municipal election shall be held to fill such office. Candidates to be placed on the ballot at the general election shall be those not elected at the primary election and shall be equal in number to twice the number to be elected to any given office unless there be less than that number named on the primary election ballot. Persons who receive the highest number of votes for the respective offices at the primary election shall be the only candidates at such general election, provided that if there be any person who, under the provision of this article, would have been entitled to become a candidate for any office except for the fact some other candidate received an equal number of votes shall likewise become candidates for such office.

Section 2-3-4 Election to Office

The candidates equal in number to the persons to be elected who receive the highest number of voted shall be declared elected.

Section 2-3-5 Candidate Financial Disclosure

Each candidate for the office of councilman shall file a financial disclosure statement on a form prescribed by the clerk when such candidate files a nomination paper. The statement shall contain such information as required by resolution of the council.

Section 2-3-6 Election Dates

The Primary Election for the Town shall be held in conjunction with the Graham County Primary Election in September of each even number year.

Section 2-3-7 Deadline for filing Nomination Papers

A person desiring to be come a candidate and to have his name printed on the official ballot for municipal office shall file a nomination paper and the other nomination materials not less than seventy-five days or more than one hundred and five days before the primary election date. All such nomination papers must be completed and filed with the Town Clerk by four o'clock on the last business day for filing such papers.

ARTICLE 2-4 COUNCIL PROCEDURE

- 2-4-1 Regular Meetings
- 2-4-2 Special Meetings
- 2-4-3 Meetings to be Public
- 2-4-4 Quorum
- 2-4-5 Order of Business
- 2-4-6 Committees
- 2-4-7 Voting
- 2-4-8 Suspension of Rules

Section 2-4-1 Regular Meetings

The council shall hold regular meetings on the second Tuesday of each month at seven o'clock P.M. provided that when the day fixed for any regular meeting of the council falls upon a day designated by law as a legal holiday, such meeting shall be held at the same hour of the next succeeding day not a holiday, at the council's discretion. All regular meetings of the council shall be held in the council chambers of the town.

Section 2-4-2 Special Meetings

The mayor may convene the council at any time after giving at least twenty-four hours notice of such meeting to members of the council and the general public. The notice shall include the date, hour and purpose of such special meeting and shall be served upon each member of the council either in person or by notice left at his place of residence. No business shall be transacted at such meeting except such as is stated in the notice. If the mayor is absent from the town, a special meeting may be convened by a majority of the council. In the case of an actual emergency a meeting may be held upon such notice as is appropriate to the circumstances.

Section 2-4-3 Meeting to the Public

All official meetings to the council at which any legal action is taken shall be open to the public. Notice of meetings shall be given in a manner consistent with state statute. Upon approval by a majority vote of the council, the council may meet in a closed executive session for a discussion as per state statute.

Section 2-4-4 Quorum

A majority of the councilmen shall constitute a quorum for transacting business but a lesser number may adjourn from time to time and compel the attendance of absentees.

Section 2-4-5 Agenda

At least forty-eight hours prior to such council meeting all written reports, communications, ordinances, resolutions, contracts, and other documents to be submitted to the council, shall be delivered to the clerk who shall prepare an agenda according to the order of business and shall furnish each council member, the mayor and the attorney with a copy of the agenda, any material pertinent thereto and a copy of the minutes of the preceding council meeting. Such materials shall be furnished as far in advance of the council meeting as time for preparation will permit. None of the foregoing matters shall be presented to the council by administration official except those of an urgent nature, and the same, when presented shall have the written approval of the mayor before presentation.

Section 2-4-6 Order of Business

The business of the Council shall be taken up for consideration and disposition in the manner and order desired by the mayor and in conjunction with State laws.

Section 2-4-7 Committees

The council may create such committees, standing or special, as it deems necessary. Such committees shall consist of as many members and shall perform such duties as the council may require and shall exist at the pleasure of the council.

Section 2-4-8 Voting

- A. The Mayor shall vote as a member of the council
- B. The vote of every member of the council on every issue shall be included in the minutes. A member may announce his intention to abstain for voting. Each member choosing to vote shall do so verbally or by sign.

Section 2-4-9 Suspension of Rules

Any of the provisions of this chapter may be temporarily suspended in connection with any matter under consideration by a recorded vote of three-fourths of the members present, except that this section shall not be construed to permit any action that is contrary to state statute.

ARTICLE 2-5 ORDINANCES, RESOLUTIONS AND CONTRACTS

- 2-5-1 Prior Approval
- 2-5-2 Introduction
- 2-5-3 Same Day Passage Prohibited
- 2-5-4 Two Separate Readings

- 2-5-6 Effective Date of Ordinance
- 2-5-7 Signatures Required
- 2-5-8 Publishing Required
- 2-5-9 Posting Required

Section 2-5-1 Prior Approval

All ordinances, resolutions and contract documents shall, before presentation to the council, have been reviewed as to form by the attorney. When there are substantive matters of administration involved, all ordinances, resolutions and contract documents shall be referred to the person who will be charged with the administration of such ordinance, resolution or contract. Such person shall have an opportunity to present comments, suggestions and objection, if any, prior to the passage of the ordinance, resolution or acceptance of the contract.

Section 2-5-2 Introduction

Ordinances, resolutions and other matters or subjects requiring action by the council shall be introduced and sponsored by a member of the Council or Town Administrative staff, except that the Attorney may present ordinances, resolutions, and other matters or subjects to the Council, and any Council may assume sponsorship thereof by moving that such ordinance, resolution, matter or subject be adopted; otherwise they shall not be considered.

Section 2-5-3 Same Day Passage Prohibited

No ordinance, except an emergency ordinance, shall be put on its final passage on the same day on which it was introduced.

Section 2-5-4 Two Separate Readings

All ordinances, except emergency ordinances, shall have two separate readings, but the first and the second reading shall never be made on the same day. The first reading may be by title only, but the second reading shall be in full unless the council, in possession of printed copies of said ordinance, shall unanimously allow reading by title only.

Section 2-5-5 Requirements for an Ordinance

Each ordinance may have only one subject, the nature of which is clearly expressed in the title. Whenever possible, each ordinance shall be introduced as an amendment to this code or to an existing ordinance and, in such case, the title of the sections to be amended shall include the ordinance.

Section 2-5-6 Effective Date of Ordinance

No ordinance, resolution or franchise shall become operative until thirty days after its passage by the council and approval by the mayor, except measures necessary for the immediate preservation of the peace, health or safety of the town, but such an emergency measure shall not become immediately operative unless it states in a separate section the reason why it is necessary that it should become immediately effective, and unless it is approved by the affirmative vote of three-fourth of all the member elected to the council taken by ayes and nays.

Section 2-5-7

Signatures Required

Every ordinance passed by the council shall, before it becomes effective, be signed by the mayor and attested by the clerk.

Section 2-5-8

Publishing Required

Only such order, resolutions, motions, regulation or proceedings of the council shall be published as may be required by state statute or expressly ordered by the council.

Section 2-5-9

Posting Required

Every ordinance imposing any penalty, fine, forfeiture or other punishment shall, after passage, be posted by the clerk in three or more public places within the town and an affidavit of the person who posted the ordinance shall be filed in the office of the clerk as proof of posting.

Sec. 2-6-1 Membership

- A. The planning and zoning commission shall be composed of a total of seven members, at least five of which shall be residents of the town, and a maximum of two that live within 20 miles and have a vested interest in the town (ie. property and/or business owners). The members of the commission shall be appointed by the mayor, subject to the approval of the council. These appointments shall be for a period of three years each, with the terms of members so staggered that the terms of no more than three members shall expire in any one year, except that in the event of death or resignation of a member the vacancy may be filled for the unexpired term. The term of all members shall extend until their successors are qualified; except that three successive unexcused or unexplained absences from any regular or special meeting shall be grounds for termination at the will and pleasure of the planning and zoning administrator without the necessity of a hearing or notice and such action shall be final.
- B. Terms shall begin on January 1st, with the Planning and Zoning Administrator beginning the selection process in October of the previous year.
- C. All members shall serve without pay. Members of the commission may be reimbursed for actual expenses incurred in connection with their duties upon authorization or ratification by the commission and approval of such expenditures by the planning and zoning administrator.

Sec. 2-6-2 Officers

The commission shall elect a chairman and vice chairman from among its own members, who shall serve for one year and until their successors are elected and qualified. The chairman shall preside at all meetings and exercise all the usual rights, duties and prerogatives of the head of any similar organization. The chairman shall have the power to administer oaths and to take evidence. The vice chairman shall perform the duties of the chairman in the absence or disability of the chairman. Vacancies created by any cause shall be filled for the unexpired term by a new election.

Sec. 2-6-3 Duties

It shall be the duty of the commission to formulate, create and administer any lawful plan duly adopted by the council for the present and future growth of the town pertaining to the use of land and buildings for any purpose, together with all incidental activities usually associated therewith and commonly known as "Planning and Zoning": to make or cause to be made a continuous study of the best present and future use to which land and buildings shall be put within the town and in cooperation with adjacent areas; to recommend to the council revisions in such plans which, in the opinion of the commission, are for the best interest of the citizens of the town to promulgate rules of procedure and to supervise the enforcement of rules so promulgated by the commission and approved by the council.

Sec. 2-6-4 Meetings

The commission shall provide in its rules for its meetings; provided, that special meetings may be called by the chairman or in his absence the vice chairman. In addition, any three members of the commission may make written request to the chairman for a special meeting and in the event such meeting is not called, such members may call a special meeting in such manner and form as may be provided in the commission rules.

Sec. 2-6-5 Voting

Four members shall constitute a quorum. The affirmative vote of four members shall be required for passage of any matter before the commission. The minutes of the meetings shall reflect the "ayes" and "nays" cast on a particular measure and shall reflect the vote of each member present. A member may abstain from voting only upon a declaration that he has a conflict of interest in which case such member shall take no part in the deliberations on the matter in question.

Sec. 2-6-6 Fees

The commission shall be authorized to establish a uniform schedule of fees for service with all receipts to be paid into the general fund of the town. Such fee schedules shall become effective on approval by the council.

TOWN OF PIMA

Box 426
110 W. Center
Pima, Arizona 85543
(928) 485-2611
FAX: (928) 485-9230

ORDINANCE NO. 2023-01

AN ORDINANCE AMENDING “THE CODE OF THE TOWN OF PIMA”, CHAPTER 2 MAYOR AND COUNCIL BY ADDING TO ARTICLE 2-6, SECTION 2-6-1 TO SECTION 2-6-6.

WHEREAS, “THE TOWN CODE OF THE TOWN OF PIMA” should be updated to meet current standards and needs.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Town of Pima, Graham County, Arizona:

That Chapter 2, Article 2-6 be added to read:

ARTICLE 2-1 PLANNING AND ZONING

Sec. 2-6-1 Membership

- A. The planning and zoning commission shall be composed of a total of seven members, at least five of which shall be residents of the town, and a maximum of two that live within 20 miles and have a vested interest in the town (ie. property and/or business owners). The members of the commission shall be appointed by the mayor, subject to the approval of the council. These appointments shall be for a period of three years each, with the terms of members so staggered that the terms of no more than three members shall expire in any one year, except that in the event of death or resignation of a member the vacancy may be filled for the unexpired term. The term of all members shall extend until their successors are qualified; except that three successive unexcused or unexplained absences from any regular or

special meeting shall be grounds for termination at the will and pleasure of the planning and zoning administrator without the necessity of a hearing or notice and such action shall be final.

- B. Terms shall begin on January 1st, with the Planning and Zoning Administrator beginning the selection process in October of the previous year.
- C. All members shall serve without pay. Members of the commission may be reimbursed for actual expenses incurred in connection with their duties upon authorization or ratification by the commission and approval of such expenditures by the planning and zoning administrator.

Sec. 2-6-2 Officers

The commission shall elect a chairman and vice chairman from among its own members, who shall serve for one year and until their successors are elected and qualified. The chairman shall preside at all meetings and exercise all the usual rights, duties and prerogatives of the head of any similar organization. The chairman shall have the power to administer oaths and to take evidence. The vice chairman shall perform the duties of the chairman in the absence or disability of the chairman. Vacancies created by any cause shall be filled for the unexpired term by a new election.

Sec. 2-6-3 Duties

It shall be the duty of the commission to formulate, create and administer any lawful plan duly adopted by the council for the present and future growth of the town pertaining to the use of land and buildings for any purpose, together with all incidental activities usually associated therewith and commonly known as "Planning and Zoning": to make or cause to be made a continuous study of the best present and future use to which land and buildings shall be put within the town and in cooperation with adjacent areas; to recommend to the council revisions in such plans which, in the opinion of the commission, are for the best interest of the citizens of the town to promulgate rules of procedure and to supervise the enforcement of rules so promulgated by the commission and approved by the council.

Sec. 2-6-4 Meetings

The commission shall provide in its rules for its meetings; provided, that special meetings may be called by the chairman or in his absence the vice chairman. In addition, any three members of the commission may make written request to the chairman for a special meeting and in the event such meeting is not called, such members may call a special meeting in such manner and form as may be provided in the commission rules.

Sec. 2-6-5 Voting

Four members shall constitute a quorum. The affirmative vote of four members shall be required for passage of any matter before the commission. The minutes of the meetings shall reflect the "ayes" and "nays" cast on a particular measure and shall reflect the vote of each member present. A member may abstain from voting only upon a declaration that he has a conflict of interest in which case such member shall take no part in the deliberations on the matter in question.

Sec. 2-6-6 Fees

The commission shall be authorized to establish a uniform schedule of fees for service with all receipts to be paid into the general fund of the town. Such fee schedules shall become effective on approval by the council.

PASSED AND ADOPTED BY the Mayor and Council of the Town of Pima, Arizona,
this 13th day of June, 2023

MAYOR

MANAGER:

LAWYER:

PRELIMINARY FY 2024 BUDGET

		7/1/2022	5/31/2023	5/31/2023	11	7/1/2023
		FY 23 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 24 BUDGET
						Yr to Yr Diff.
REVENUES						
TAXES						
10-31-400	CITY SALES TAX	\$ 800,000.00	\$ 120,323.92	\$ 730,592.99	\$ 797,010.53	\$ 795,000.00 \$ (5,000.00)
10-31-100	PROPERTY TAXES	\$ 27,000.00	\$ 4,079.19	\$ 14,885.86	\$ 16,239.12	\$ 15,000.00 \$ (12,000.00)
10-31-200	STATE SALES TAX	\$ 407,505.00	\$ 30,635.76	\$ 384,741.72	\$ 419,718.24	\$ 437,316.00 \$ 29,811.00
10-31-300	AUTO LIEU TAX	\$ 220,015.00	\$ 17,259.43	\$ 180,130.72	\$ 196,506.24	\$ 213,169.00 \$ (6,846.00)
10-31-700	SMART & SAFE FUND	\$ 8,000.00	\$ -	\$ 6,526.15	\$ 7,119.44	\$ 12,000.00 \$ 4,000.00
10-31-500	FRANCHISES	\$ 55,000.00	\$ 4,463.03	\$ 72,118.45	\$ 78,674.67	\$ 75,000.00 \$ 20,000.00
		\$ 1,517,520.00	\$ 124,403.11	\$ 1,388,995.89	\$ 1,515,268.24	\$ 1,547,485.00 \$ 29,965.00
INTERGOVERNMENTAL REVENUE						
PROJECTED						
FY 2023 BUDGET						
10-33-100	URBAN REVENUE SHARING	\$ 549,496.00	\$ 45,923.59	\$ 505,159.49	\$ 551,083.08	\$ 779,023.00 \$ 229,527.00
10-33-200	COUNTY FIRE DISTRICT	\$ 61,000.00	\$ 1.22	\$ 82,003.66	\$ 89,458.54	\$ 41,000.00 \$ (20,000.00)
10-33-500	TOWN OF THATCHER	\$ (16,500.00)	\$ 212.39	\$ 3,262.50	\$ 3,559.09	\$ 3,500.00 \$ 20,000.00
		\$ 593,996.00	\$ 46,137.20	\$ 590,425.65	\$ 644,100.71	\$ 823,523.00 \$ 229,527.00
CHARGES FOR SERVICES						
PROJECTED						
FY 2023 BUDGET						
10-34-100	CEMETERY	\$ 25,000.00	\$ 550.00	\$ 23,789.00	\$ 25,951.64	\$ 25,000.00 \$ -
10-34-200	P & R SWIMMING POOL	\$ 40,000.00	\$ 14,359.62	\$ 74,636.24	\$ 81,421.35	\$ 80,000.00 \$ 40,000.00
10-34-500	P & Z APPLICATIONS	\$ 1,500.00	\$ -	\$ -	\$ -	\$ - \$ (1,500.00)
10-36-250	ARENA REVENUE	\$ -	\$ 695.00	\$ 8,500.00	\$ 9,272.73	\$ 9,000.00 \$ 9,000.00
52-30-100	SEWER SERVICE FEES	\$ 180,000.00	\$ 16,194.55	\$ 159,987.06	\$ 174,531.34	\$ 175,000.00 \$ (5,000.00)
52-30-200	TAPS & INSTALLATION	\$ 1,500.00	\$ -	\$ 4,867.41	\$ 5,309.90	\$ 6,000.00 \$ 4,500.00
		\$ 248,000.00	\$ 31,799.17	\$ 271,779.71	\$ 296,486.96	\$ 295,000.00 \$ 47,000.00
LICENSES/PERMITS						
PROJECTED						
FY 2023 BUDGET						
10-32-100	BUSINESS LICENSES	\$ 7,000.00	\$ 100.00	\$ 6,002.50	\$ 6,548.18	\$ 6,500.00 \$ (500.00)
10-32-200	BUILDING PERMITS	\$ 25,000.00	\$ 79.75	\$ 41,741.69	\$ 45,536.39	\$ 25,000.00 \$ -
		\$ 32,000.00	\$ 179.75	\$ 47,744.19	\$ 52,084.57	\$ 31,500.00 \$ (500.00)
FINES/FOREFIURES						
PROJECTED						
FY 2023 BUDGET						
10-35-100	POLICE FINES	\$ 500.00	\$ -	\$ -	\$ -	\$ - \$ (500.00)
10-38-100	COURT FINES	\$ 9,000.00	\$ -	\$ 661.99	\$ 722.17	\$ 1,000.00 \$ (8,000.00)

71-30-300	LIBRARY FEES	\$	500.00	\$	-	\$	2,572.61	\$	2,806.48	\$	500.00	\$	-
		\$	10,000.00	\$	-	\$	3,234.60	\$	3,528.65	\$	1,500.00	\$	(8,500.00)
MISCELLANEOUS													
10-36-100	INTEREST REVENUE	\$	2,200.00	\$	3,515.25	\$	12,784.47	\$	13,946.69	\$	50,000.00	\$	47,800.00
10-36-200	MISCELLANEOUS REVENUE	\$	25,500.00	\$	(293,250.25)	\$	158,503.63	\$	172,913.05	\$	50,000.00	\$	24,500.00
10-36-400	VERIZON TOWER LEASE	\$	9,000.00	\$	-	\$	1,500.00	\$	1,636.36	\$	1,500.00	\$	(7,500.00)
10-36-500	County Tower Lease	\$	6,000.00	\$	-	\$	3,000.00	\$	3,272.73	\$	6,000.00	\$	-
10-36-700	PROPERTY RENTAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
		\$	42,700.00	\$	(289,735.00)	\$	175,788.10	\$	191,768.84	\$	107,500.00	\$	64,800.00
INTEREST ON INVESTMENTS													
10-37-100	SALE OF ASSETS												
		\$	120,000.00	\$	-	\$	18,000.00	\$	19,636.36	\$	20,000.00	\$	(100,000.00)
		\$	120,000.00	\$	-	\$	18,000.00	\$	19,636.36	\$	20,000.00	\$	(100,000.00)
TOTALS		\$	2,564,216.00	\$	(87,215.77)	\$	2,495,968.14	\$	2,722,874.33	\$	2,826,508.00	\$	262,292.00
MAYOR/COUNCIL													
10-41-110	SALARIES AND WAGES	\$	10,800.00	\$	-	\$	36,893.70	\$	40,247.67			\$	(10,800.00)
10-41-115	ADMINISTRATIVE ALLOWANCE	\$	5,400.00	\$	-	\$	2,700.00	\$	2,945.45	\$	13,200.00	\$	7,800.00
10-41-130	EMPLOYEE BENEFITS	\$	-	\$	-	\$	15,497.19	\$	16,906.03	\$	-	\$	-
10-41-214	SUBSCRIPTIONS	\$	250.00	\$	-	\$	803.43	\$	876.47	\$	950.00	\$	700.00
10-41-220	ADVERTISING	\$	5,000.00	\$	1,342.59	\$	11,658.31	\$	12,718.16	\$	12,000.00	\$	7,000.00
10-41-230	TRAVEL	\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00	\$	-
10-41-232	TRAINING	\$	1,000.00	\$	1,888.15	\$	5,718.47	\$	6,238.33	\$	4,000.00	\$	3,000.00
10-41-234	MEALS	\$	1,500.00	\$	195.48	\$	2,799.49	\$	3,053.99	\$	3,000.00	\$	1,500.00
10-41-236	CLOTHING ALLOWANCE	\$	1,000.00	\$	-	\$	1,296.26	\$	1,414.10	\$	1,500.00	\$	500.00
10-41-240	SUPPLIES	\$	-	\$	1,393.65	\$	8,423.21	\$	9,188.96	\$	8,000.00	\$	8,000.00
10-41-245	COMPUTER ACCESS/SOFTWARE	\$	-	\$	3,340.92	\$	28,025.17	\$	30,572.91	\$	10,000.00	\$	10,000.00
10-41-248	TECHNICAL ASSISTANCE	\$	20,000.00	\$	2,497.00	\$	14,291.00	\$	15,590.18	\$	18,000.00	\$	(2,000.00)
10-41-270	STRUCT/APPL. - PARTS	\$	2,000.00	\$	-	\$	-	\$	-	\$	2,000.00	\$	-
10-41-275	STRUCT/APPL. REPR/PARTS-HIRED	\$	5,000.00	\$	40.00	\$	450.00	\$	490.91	\$	5,000.00	\$	-
10-41-280	UTILITIES - GAS/WATER/ELEC	\$	30,000.00	\$	6,487.37	\$	32,504.80	\$	35,459.78	\$	32,000.00	\$	2,000.00
10-41-290	TELEPHONE	\$	8,000.00	\$	1,488.13	\$	12,082.79	\$	13,181.23	\$	12,000.00	\$	4,000.00
10-41-295	POSTAGE	\$	250.00	\$	-	\$	526.24	\$	574.08	\$	500.00	\$	250.00
10-41-315	AUDIT FEES	\$	15,000.00	\$	-	\$	32,600.00	\$	35,563.64	\$	33,000.00	\$	18,000.00
10-41-320	ACCOUNTING	\$	-	\$	-	\$	99.50	\$	108.55	\$	100.00	\$	100.00
10-41-325	CHAMBER OF COMMERCE	\$	5,000.00	\$	-	\$	3,750.00	\$	4,090.91	\$	5,000.00	\$	-
10-41-330	DUES - PROFESSIONAL	\$	2,000.00	\$	-	\$	-	\$	-	\$	-	\$	(2,000.00)

10-41-335	DUES - TOWN/LEAGUE, SEAGO, ETC.	\$	10,900.00	\$	500.00	\$	8,819.50	\$	9,621.27	\$	9,000.00	\$	(1,900.00)
10-41-480	LAND FILL FEES	\$	-	\$	-	\$	-	\$	-	\$	2,000.00	\$	2,000.00
10-41-520	GENERAL INSURANCE	\$	-	\$	3,796.35	\$	46,199.83	\$	50,399.81	\$	52,250.00	\$	52,250.00
10-41-610	MISCELLANEOUS	\$	7,000.00	\$	3,040.00	\$	12,884.40	\$	14,055.71	\$	25,000.00	\$	18,000.00
10-41-650	BANK CHARGES & FEES	\$	1,500.00	\$	74.95	\$	876.73	\$	956.43	\$	1,500.00	\$	-
10-41-720	CAPITAL OUTLAY - STRUCTURES	\$	10,000.00	\$	5,742.75	\$	25,142.99	\$	27,428.72	\$	140,000.00	\$	130,000.00
10-41-740	CAPITAL OUTLAY - EQUIPMENT	\$	5,000.00	\$	2,211.02	\$	11,593.24	\$	12,647.17	\$	5,000.00	\$	-
10-41-910	DONATIONS	\$	4,000.00	\$	250.00	\$	9,321.76	\$	10,169.19	\$	15,000.00	\$	11,000.00
10-41-920	SOCIAL SERVICES	\$	15,000.00	\$	-	\$	964.57	\$	1,052.26	\$	15,000.00	\$	-
		\$	151,600.00	\$	34,288.36	\$	324,958.01	\$	354,499.65	\$	411,000.00	\$	259,400.00
COURT DEPARTMENT													
10-42-315	AUDIT FEES	\$	15,000.00	\$	-	\$	-	\$	-	FY 2024 BUDGET	Yr to Yr Diff.		
10-42-444	THATCHER FEES	\$	30,000.00	\$	5,306.22	\$	42,613.00	\$	46,486.91	\$	45,000.00	\$	15,000.00
		\$	45,000.00	\$	72,540.35	\$	42,613.00	\$	46,486.91	\$	45,000.00	\$	-

10-47-110	SALARIES AND WAGES	\$	21,500.00	\$	1,615.70	\$	19,388.40	\$	21,150.98	\$	20,639.00	\$	(861.00)
10-47-112	CONTRACT LABOR	\$	-	\$	-	\$	570.00	\$	621.82	\$	500.00	\$	500.00
10-47-113	PROPERTY CLEAN UP	\$	2,000.00	\$	-	\$	3,068.99	\$	3,347.99	\$	2,000.00	\$	-
10-47-130	EMPLOYEE BENEFITS	\$	13,200.00	\$	1,405.90	\$	17,713.90	\$	19,324.25	\$	20,000.00	\$	6,800.00
10-47-200		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-47-240	SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-47-300		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-47-610	MISCELLANEOUS	\$	500.00	\$	-	\$	-	\$	-	\$	500.00	\$	-
		\$	37,200.00	\$	3,021.60	\$	40,741.29	\$	44,445.04	\$	43,639.00	\$	6,439.00

PUBLIC WORKS

10-60-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$	500.00	\$	-	\$	-	\$	-	\$	500.00	\$	-
10-60-470	SIDEWALK/BRIDGES	\$	7,500.00	\$	-	\$	2,775.48	\$	3,027.80	\$	3,000.00	\$	(4,500.00)
10-60-610	MISCELLANEOUS	\$	500.00	\$	-	\$	-	\$	-	\$	500.00	\$	-
10-60-740	CAPITAL OUTLAY - EQUIPMENT	\$	3,000.00	\$	-	\$	-	\$	-	\$	40,000.00	\$	37,000.00
10-60-790	Debit Service: Principal	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-60-795	Debit Service: Interest	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
		\$	11,500.00	\$	-	\$	2,775.48	\$	3,027.80	\$	44,000.00	\$	32,500.00

PARKS/RECREATION

10-64-110	SALARIES AND WAGES	\$	90,090.00	\$	5,123.85	\$	71,795.20	\$	78,322.04	\$	84,847.00	\$	(5,243.00)
10-64-120	INMATE LABOR	\$	2,000.00	\$	472.32	\$	2,595.76	\$	2,831.74	\$	2,500.00	\$	500.00
10-64-130	EMPLOYEE BENEFITS	\$	80,000.00	\$	2,585.70	\$	37,037.90	\$	40,404.98	\$	20,000.00	\$	(60,000.00)
10-64-240	SUPPLIES	\$	4,000.00	\$	530.79	\$	3,925.32	\$	4,282.17	\$	4,000.00	\$	-
10-64-260	FUEL	\$	6,500.00	\$	3,012.08	\$	17,170.00	\$	18,730.91	\$	18,000.00	\$	11,500.00
10-64-264	VEHICLE/EQUIPMENT - PARTS	\$	8,000.00	\$	984.16	\$	22,415.39	\$	24,453.15	\$	15,000.00	\$	7,000.00
10-64-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$	3,000.00	\$	15.00	\$	600.39	\$	654.97	\$	3,000.00	\$	-
10-64-270	STRUCT/APPL. - PARTS	\$	5,000.00	\$	-	\$	460.66	\$	502.54	\$	5,000.00	\$	-
10-64-275	STRUCT/APPL. REPR/PARTS-HIRED	\$	500.00	\$	40.00	\$	900.00	\$	981.82	\$	500.00	\$	-
10-64-280	UTILITIES - GAS/WATER/ELEC	\$	3,000.00	\$	910.33	\$	2,164.87	\$	2,361.68	\$	2,500.00	\$	(500.00)
10-64-410	CHEMICALS	\$	2,000.00	\$	-	\$	-	\$	-	\$	2,000.00	\$	-
10-64-440	SALES TAX - OUT OF STATE PURCH	\$	300.00	\$	-	\$	-	\$	-	\$	-	\$	(300.00)
10-64-445	TOOLS & HAND EQUIPMENT	\$	1,500.00	\$	-	\$	2,489.28	\$	2,715.58	\$	1,500.00	\$	-
10-64-450	EQUIPMENT/TOOL RENTAL	\$	500.00	\$	-	\$	-	\$	-	\$	500.00	\$	-
10-64-610	MISCELLANEOUS	\$	3,000.00	\$	48.68	\$	508.87	\$	555.13	\$	3,000.00	\$	-
10-64-740	CAPITAL OUTLAY - EQUIPMENT	\$	23,500.00	\$	-	\$	-	\$	-	\$	-	\$	(23,500.00)
		\$	232,890.00	\$	13,722.91	\$	162,063.64	\$	176,796.70	\$	162,347.00	\$	(70,543.00)

POLICE

			FY 2023 BUDGET		PERIOD ACTUAL		YTD		PROJECTED		FY 2024 BUDGET		Yr to Yr Diff.
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10-54-110	SALARIES AND WAGES	\$	314,305.00	\$	29,207.66	\$	324,847.23	\$	354,378.80	\$	326,877.00	\$	12,572.00
10-54-130	EMPLOYEE BENEFITS	\$	200,000.00	\$	16,231.46	\$	200,311.21	\$	218,521.32	\$	210,000.00	\$	10,000.00
10-54-135	RETIREMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-54-212	PUBLICATIONS	\$	300.00	\$	-	\$	-	\$	-	\$	-	\$	(300.00)
10-54-220	ADVERTISING	\$	150.00	\$	-	\$	250.00	\$	272.73	\$	250.00	\$	100.00
10-54-230	TRAVEL	\$	1,000.00	\$	-	\$	444.76	\$	485.19	\$	1,000.00	\$	-
10-54-232	TRAINING	\$	2,000.00	\$	-	\$	5,378.08	\$	5,867.00	\$	5,000.00	\$	3,000.00
10-54-234	MEALS	\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00	\$	-
10-54-236	CLOTHING ALLOWANCE	\$	4,000.00	\$	500.00	\$	3,000.00	\$	3,272.73	\$	4,000.00	\$	-
10-54-240	SUPPLIES	\$	5,500.00	\$	-	\$	3,865.39	\$	4,216.79	\$	5,500.00	\$	-
10-54-242	K-9	\$	13,500.00	\$	82.43	\$	13,624.26	\$	14,862.83	\$	13,500.00	\$	-
10-54-245	COMPUTER ACCESS/SOFTWARE	\$	5,000.00	\$	21.71	\$	817.11	\$	891.39	\$	5,000.00	\$	-
10-54-250	RADIO - PURCHASE COSTS	\$	5,000.00	\$	-	\$	2,815.88	\$	3,071.87	\$	5,000.00	\$	-
10-54-260	FUEL	\$	24,000.00	\$	5,824.81	\$	28,654.18	\$	31,259.11	\$	30,000.00	\$	6,000.00
10-54-262	TIRES	\$	2,000.00	\$	-	\$	-	\$	-	\$	2,000.00	\$	-
10-54-264	VEHICLE/EQUIPMENT - PARTS	\$	5,000.00	\$	57.30	\$	10,519.77	\$	11,476.11	\$	10,000.00	\$	5,000.00
10-54-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$	2,500.00	\$	665.91	\$	16,392.96	\$	17,883.23	\$	10,000.00	\$	7,500.00
10-54-270	STRUCT/APPL. - PARTS	\$	1,800.00	\$	-	\$	-	\$	-	\$	1,800.00	\$	-
10-54-275	STRUCT/APPL. REPR/PARTS-HIRED	\$	1,800.00	\$	-	\$	410.00	\$	447.27	\$	1,800.00	\$	-
10-54-280	UTILITIES - GAS/WATER/ELEC	\$	3,200.00	\$	411.50	\$	2,679.59	\$	2,923.19	\$	3,000.00	\$	(200.00)
10-54-290	TELEPHONE	\$	12,000.00	\$	1,109.71	\$	6,689.02	\$	7,297.11	\$	7,000.00	\$	(5,000.00)
10-54-420	ANIMAL CONTROL	\$	23,000.00	\$	180.00	\$	19,349.00	\$	21,108.00	\$	20,000.00	\$	-
10-54-425	DISPATCHING / JAIL COST	\$	100,000.00	\$	-	\$	133,733.00	\$	145,890.55	\$	145,000.00	\$	45,000.00
10-54-610	MISCELLANEOUS	\$	10,000.00	\$	-	\$	17,933.85	\$	19,564.20	\$	10,000.00	\$	-
10-54-740	CAPITAL OUTLAY - EQUIPMENT	\$	4,000.00	\$	-	\$	52.38	\$	57.14	\$	4,000.00	\$	-
10-54-750	CAPITAL OUTLAY - VEHICLES	\$	50,000.00	\$	3,751.33	\$	41,968.31	\$	45,783.61	\$	50,000.00	\$	-
		\$	791,055.00	\$	58,043.82	\$	833,735.98	\$	909,530.16	\$	871,727.00	\$	80,672.00

FIRE

		FY 2023 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2024 BUDGET	Yr to Yr Diff.
10-55-110	SALARIES AND WAGES	\$ 18,000.00	\$ -	\$ 19,576.00	\$ 21,355.64	\$ 23,000.00	\$ 5,000.00
10-55-130	EMPLOYEE BENEFITS	\$ 6,700.00	\$ -	\$ 7,865.24	\$ 8,580.26	\$ 9,900.00	\$ 3,200.00
10-55-230	TRAVEL	\$ 2,000.00	\$ -	\$ 1,546.59	\$ 1,687.19	\$ 2,000.00	\$ -
10-55-232	TRAINING	\$ 6,000.00	\$ 616.89	\$ 6,243.17	\$ 6,810.73	\$ 7,000.00	\$ 1,000.00
10-55-234	MEALS	\$ 1,500.00	\$ -	\$ 2,537.52	\$ 2,768.20	\$ 3,000.00	\$ 1,500.00
10-55-235	TURNOUTS	\$ 7,400.00	\$ -	\$ 6,444.32	\$ 7,030.17	\$ 8,000.00	\$ 600.00
10-55-240	SUPPLIES	\$ 10,000.00	\$ 1,334.88	\$ 5,414.56	\$ 5,906.79	\$ 10,000.00	\$ -
10-55-245	COMPUTER ACCESS/SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
10-55-250	RADIO - PURCHASE COSTS	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,454.55	\$ 5,500.00	\$ 500.00
10-55-252	RADIO - REPAIR	\$ 2,500.00	\$ -	\$ 2,221.06	\$ 2,422.97	\$ 1,300.00	\$ (1,200.00)

10-55-260 FUEL	\$	6,500.00	\$	1,014.50	\$	6,171.10	\$	6,732.11	\$	7,000.00	\$	500.00
10-55-262 TIRES	\$	3,200.00	\$	-	\$	-	\$	-	\$	3,200.00	\$	-
10-55-264 VEHICLE/EQUIPMENT - PARTS	\$	6,500.00	\$	2,391.44	\$	7,966.72	\$	8,690.97	\$	6,500.00	\$	-
10-55-265 VEHICLE/EQUIP-REPR/PARTS-HIRED	\$	10,000.00	\$	-	\$	7,939.74	\$	8,661.53	\$	10,000.00	\$	-
10-55-270 STRUCT/APPL. - PARTS	\$	2,000.00	\$	471.60	\$	3,149.26	\$	3,435.56	\$	1,000.00	\$	(1,000.00)
10-55-275 STRUCT/APPL. REPR/PARTS-HIRED	\$	4,000.00	\$	80.00	\$	922.00	\$	1,005.82	\$	5,000.00	\$	1,000.00
10-55-280 UTILITIES - GAS/WATER/ELEC	\$	3,500.00	\$	786.45	\$	6,666.90	\$	7,272.98	\$	7,000.00	\$	3,500.00
10-55-290 TELEPHONE	\$	1,200.00	\$	240.06	\$	1,542.04	\$	1,682.23	\$	1,400.00	\$	200.00
10-55-292 INTERNET	\$	1,500.00	\$	42.99	\$	399.99	\$	436.35	\$	1,500.00	\$	-
10-55-450 EQUIPMENT/TOOL RENTAL	\$	12,500.00	\$	-	\$	13,132.48	\$	14,326.34	\$	17,100.00	\$	4,600.00
10-55-610 MISCELLANEOUS	\$	10,000.00	\$	-	\$	4,345.18	\$	4,740.20	\$	10,000.00	\$	-
10-55-750 CAPITAL OUTLAY - VEHICLES	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-55-770 CAPITAL OUTLAY - EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
26-40-300 FIRE DISTRICT	\$	-	\$	-	\$	29,111.96	\$	31,758.50	\$	41,000.00	\$	41,000.00
	\$	120,000.00	\$	6,978.81	\$	138,195.83	\$	150,759.09	\$	196,400.00	\$	76,400.00

ARENA						
	FY 2023 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2024 BUDGET	Yr to Yr Diff.
10-66-240 SUPPLIES	\$ 1,000.00	\$ 22.26	\$ 22.26	\$ 24.28	\$ 1,000.00	\$ -
10-66-264 VEHICLE/EQUIPMENT - PARTS	\$ 1,500.00	\$ 143.86	\$ 2,579.95	\$ 2,814.49	\$ 1,500.00	\$ -
10-66-270 STRUCT/APPL. - PARTS	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -
10-66-280 UTILITIES - GAS/WATER/ELEC	\$ 3,000.00	\$ 276.08	\$ 2,658.62	\$ 2,900.31	\$ 3,000.00	\$ -
10-66-610 MISCELLANEOUS	\$ 1,500.00	\$ 55.00	\$ 668.00	\$ 728.73	\$ 1,500.00	\$ -
	\$ 8,500.00	\$ 497.20	\$ 5,928.83	\$ 6,467.81	\$ 8,500.00	\$ -

POOL						
	FY 2023 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2024 BUDGET	Yr to Yr Diff.
10-67-110 SALARIES AND WAGES	\$ 74,820.00	\$ 10,424.63	\$ 59,775.49	\$ 65,209.63	\$ 84,168.00	\$ 9,348.00
10-67-130 EMPLOYEE BENEFITS	\$ 13,200.00	\$ 3,509.57	\$ 27,358.93	\$ 29,846.11	\$ 20,000.00	\$ 6,800.00
10-67-220 ADVERTISING	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -
10-67-240 SUPPLIES	\$ 1,000.00	\$ 1,206.55	\$ 4,834.39	\$ 5,273.88	\$ 1,000.00	\$ -
10-67-236 UNIFORMS	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
10-67-270 STRUCT/APPL. - PARTS	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
10-67-280 UTILITIES - GAS/WATER/ELEC	\$ 16,000.00	\$ 4,107.59	\$ 21,184.61	\$ 23,110.48	\$ 20,000.00	\$ 4,000.00
10-67-296 FREIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-67-410 CHEMICALS	\$ 23,000.00	\$ 8,128.21	\$ 19,210.85	\$ 20,957.29	\$ 23,000.00	\$ -
10-67-440 SALES TAX - OUT OF STATE PURCH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-67-445 TOOLS & HAND EQUIPMENT	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -
10-67-610 MISCELLANEOUS	\$ 6,000.00	\$ 215.00	\$ 1,069.30	\$ 1,166.51	\$ 6,000.00	\$ -

\$	140,420.00	\$	27,591.55	\$	133,433.57	\$	145,563.89	\$	160,568.00	\$	20,148.00
CEMETARY											
FY 2023 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2024 BUDGET	Yr to Yr Diff.						
\$	37,278.00	\$	4,204.69	\$	46,247.74	\$	40,950.00	\$	3,672.00		
\$	-	\$	354.24	\$	2,108.02	\$	2,299.66	\$	2,000.00		
\$	40,000.00	\$	2,467.58	\$	23,902.75	\$	26,075.73	\$	40,000.00		
\$	3,000.00	\$	212.24	\$	3,522.49	\$	3,842.72	\$	3,000.00		
\$	500.00	\$	32.90	\$	367.83	\$	401.27	\$	500.00		
\$	2,000.00	\$	313.76	\$	23,034.90	\$	25,128.98	\$	14,000.00		
\$	2,000.00	\$	-	\$	454.77	\$	496.11	\$	2,000.00		
\$	20,000.00	\$	-	\$	7,310.38	\$	7,974.96	\$	14,000.00		
\$	2,000.00	\$	-	\$	206.26	\$	225.01	\$	2,000.00		
\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00		
\$	1,500.00	\$	-	\$	562.80	\$	613.96	\$	1,500.00		
\$	5,000.00	\$	-	\$	656.52	\$	716.20	\$	5,000.00		
\$	50,000.00							\$	(50,000.00)		
\$	164,278.00	\$	7,585.41	\$	104,520.48	\$	114,022.34	\$	137,950.00	\$	(26,328.00)

	FY 2023 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2024 BUDGET	Yr to Yr Diff.
10-69-110 SALARIES AND WAGES	\$ 51,697.00	\$ 3,973.48	\$ 47,666.27	\$ 51,999.57	\$ 54,953.00	\$ 3,256.00
10-69-130 EMPLOYEE BENEFITS	\$ 15,000.00	\$ 773.51	\$ 13,128.06	\$ 14,321.52	\$ 15,000.00	\$ -
10-69-210 BOOKS	\$ 8,000.00	\$ 245.45	\$ 7,486.85	\$ 8,167.47	\$ 8,000.00	\$ -
10-69-214 SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-69-215 VIDEOS	\$ 50.00	\$ -	\$ -	\$ -	\$ 50.00	\$ -
10-69-240 SUPPLIES	\$ 2,000.00	\$ 495.32	\$ 2,084.32	\$ 2,273.80	\$ 2,000.00	\$ -
10-69-242 CATALOGING	\$ 200.00	\$ 0.87	\$ 102.08	\$ 111.36	\$ 200.00	\$ -
10-69-245 COMPUTER ACCESS/SOFTWARE	\$ 3,000.00	\$ -	\$ 1,942.37	\$ 2,118.95	\$ 3,000.00	\$ -
10-69-248 OUTREACH READING	\$ 600.00	\$ 48.18	\$ 484.39	\$ 528.43	\$ 600.00	\$ -
10-69-270 STRUCT/APPL. - PARTS	\$ -	\$ -	\$ 70.39	\$ 76.79	\$ 100.00	\$ 100.00
10-69-275 STRUCT/APPL. REPR/PARTS-HIRED	\$ -	\$ 40.00	\$ 450.00	\$ 490.91	\$ 500.00	\$ 500.00
10-69-280 UTILITIES - GAS/WATER/ELEC	\$ 3,500.00	\$ 530.76	\$ 3,887.99	\$ 4,241.44	\$ 4,250.00	\$ 750.00
10-69-292 INTERNET	\$ -	\$ 43.00	\$ 589.35	\$ 642.93	\$ 1,000.00	\$ 1,000.00
10-69-610 MISCELLANEOUS	\$ 2,000.00	\$ 191.39	\$ 1,653.33	\$ 1,803.63	\$ 2,000.00	\$ -
	\$ 86,047.00	\$ 6,341.96	\$ 79,545.40	\$ 86,776.80	\$ 91,653.00	\$ 5,606.00

	FY 2023 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2024 BUDGET	Yr to Yr Diff.
52-70-110 SALARIES AND WAGES	\$ 88,253.00	\$ 4,629.97	\$ 54,750.59	\$ 59,727.92	\$ 112,855.00	\$ 24,602.00
					\$	\$ -

52-70-120	INMATE LABOR	\$	500.00	\$	147.60	\$	857.25	\$	935.18	\$	1,000.00	\$	500.00
52-70-130	EMPLOYEE BENEFITS	\$	86,900.00	\$	3,246.32	\$	42,954.54	\$	46,859.50	\$	60,000.00	\$	(26,900.00)
52-70-230	TRAVEL	\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00	\$	-
52-70-232	TRAINING	\$	1,000.00	\$	-	\$	533.10	\$	581.56	\$	1,000.00	\$	-
52-70-234	MEALS	\$	1,000.00	\$	-	\$	53.54	\$	58.41	\$	1,000.00	\$	-
52-70-236	CLOTHING ALLOWANCE	\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00	\$	-
52-70-240	SUPPLIES	\$	2,000.00	\$	159.18	\$	1,815.44	\$	1,980.48	\$	2,000.00	\$	-
52-70-260	FUEL	\$	8,000.00	\$	3,419.13	\$	19,025.02	\$	20,754.57	\$	20,000.00	\$	12,000.00
52-70-262	TIRES	\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00	\$	-
52-70-264	VEHICLE/EQUIPMENT - PARTS	\$	5,000.00	\$	1,102.65	\$	21,317.51	\$	23,255.47	\$	15,000.00	\$	10,000.00
52-70-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$	2,000.00	\$	1,933.94	\$	12,296.30	\$	13,414.15	\$	10,000.00	\$	8,000.00
52-70-270	STRUCT/APPL. - PARTS	\$	10,000.00	\$	-	\$	-	\$	-	\$	10,000.00	\$	-
52-70-275	STRUCT/APPL. REPR/PARTS-HIRED	\$	15,000.00	\$	-	\$	21,404.60	\$	23,350.47	\$	15,000.00	\$	-
52-70-280	UTILITIES - GAS/WATER/ELEC	\$	9,500.00	\$	2,914.18	\$	14,888.01	\$	16,241.47	\$	16,000.00	\$	6,500.00
52-70-290	TELEPHONE	\$	2,000.00	\$	383.22	\$	2,752.11	\$	3,002.30	\$	3,000.00	\$	1,000.00
52-70-410	CHEMICALS	\$	2,000.00	\$	4,145.07	\$	4,145.07	\$	4,521.89	\$	4,000.00	\$	2,000.00
52-70-415	TESTING SERVICES	\$	2,000.00	\$	54.00	\$	5,028.00	\$	5,485.09	\$	5,000.00	\$	3,000.00
52-70-440	SALES TAX - OUT OF STATE PURCH	\$	2,000.00	\$	-	\$	-	\$	-	\$	-	\$	(2,000.00)
52-70-445	TOOLS & HAND EQUIPMENT	\$	2,000.00	\$	-	\$	119.44	\$	130.30	\$	2,000.00	\$	-
52-70-450	EQUIPMENT/TOOL RENTAL	\$	2,000.00	\$	-	\$	-	\$	-	\$	2,000.00	\$	-
52-70-610	MISCELLANEOUS	\$	5,000.00	\$	3,784.00	\$	5,187.35	\$	5,658.93	\$	5,000.00	\$	-
52-70-720	CAPITAL OUTLAY - STRUCTURES	\$	2,000.00	\$	689.58	\$	1,796.14	\$	1,959.43	\$	2,000.00	\$	-
52-70-740	CAPITAL OUTLAY - EQUIPMENT	\$	20,000.00	\$	-	\$	-	\$	-	\$	6,000.00	\$	(14,000.00)
		\$	271,153.00	\$	26,608.84	\$	208,924.01	\$	227,917.10	\$	295,855.00	\$	24,702.00

GENERAL FUND TOTALS

\$ 2,308,619.00 \$ 275,529.33 \$ 2,278,401.29 \$ 2,485,528.68 \$ 2,767,126.00 \$ 458,507.00 Yr to Yr Diff.

REVENUE

\$ 2,564,216.00 \$ 2,495,968.14 \$ 2,722,874.33 \$ 2,826,508.00 \$ 262,292.00

FUND BALANCE

\$ 255,597.00 \$ 217,566.85 \$ 237,345.65 \$ 59,382.00 \$ (196,215.00)

HURF REVENUE

20-30-100 GAS TAX FEES		FY 2023 BUDGET		PERIOD ACTUAL		YTD		PROJECTED		FY 2024 BUDGET	
\$	295,293.00	\$	26,679.05	\$	253,317.60	\$	276,346.47	\$	293,798.00	\$	(1,495.00)
\$	295,293.00	\$	26,679.05	\$	253,317.60	\$	276,346.47	\$	293,798.00	\$	(1,495.00)

HURF EXPENSES

	FY 2023 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2024 BUDGET	Yr to Yr Diff.
20-40-110 SALARIES AND WAGES	\$ 10,500.00	\$ 4,177.42	\$ 43,883.44	\$ 47,872.84	\$ 33,075.00	\$ 22,575.00
20-40-120 INMATE LABOR	\$ 1,000.00	\$ 501.84	\$ 2,643.47	\$ 2,883.79	\$ 2,500.00	\$ 1,500.00
20-40-130 EMPLOYEE BENEFITS	\$ 6,600.00	\$ 1,106.41	\$ 16,674.68	\$ 18,190.56	\$ 20,000.00	\$ 13,400.00
20-40-220 ADVERTISING	-	-	-	-	-	-
20-40-232 TRAINING	-	-	-	-	-	-
20-40-234 MEALS	-	-	-	-	-	-
20-40-240 SUPPLIES	6,000.00	-	-	-	3,000.00	(3,000.00)
20-40-260 FUEL	2,000.00	46.62	3,565.15	3,889.25	4,000.00	2,000.00
20-40-261 OIL & GREASE	750.00	-	-	-	750.00	-
20-40-262 TIRES	-	-	-	-	-	-
20-40-263 BATTERIES	-	-	-	-	-	-
20-40-264 VEHICLE/EQUIPMENT - PARTS	-	-	874.77	954.29	1,000.00	1,000.00
20-40-265 VEHICLE/EQUIP-REPR/PARTS-HIRED	2,000.00	-	-	-	1,000.00	(1,000.00)
20-40-270 STRUCT/APPL. - PARTS	-	-	4,013.79	4,378.68	4,000.00	4,000.00
20-40-280 UTILITIES - GAS/WATER/ELEC	-	552.84	7,859.42	8,573.91	8,000.00	8,000.00
20-40-296 FREIGHT	200.00	-	-	-	200.00	-
20-40-410 CHEMICALS	-	-	-	-	-	-
20-40-420 SIGNS	4,500.00	-	2,008.96	2,191.59	2,500.00	(2,000.00)
20-40-440 SALES TAX - OUT OF STATE PURCH	-	-	-	-	-	-
20-40-445 TOOLS & HAND EQUIPMENT	1,000.00	-	-	-	1,000.00	-
20-40-450 EQUIPMENT/TOOL RENTAL	-	-	-	-	-	-
20-40-460 ROAD REPAIRS	197,743.00	-	-	-	158,773.00	(38,970.00)
20-40-470 SIDEWALK/BRIDGES	-	-	-	-	-	-
20-40-610 MISCELLANEOUS	-	-	-	-	-	-
20-40-740 CAPITAL OUTLAY - EQUIPMENT	63,000.00	-	64,023.88	69,844.23	54,000.00	(9,000.00)
	\$ 295,293.00	\$ 6,385.13	\$ 145,547.56	\$ 158,779.16	\$ 293,798.00	\$ (1,495.00)

MISCELLANEOUS GRANT REVENUE

	FY 2023 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2024 BUDGET	Yr to Yr Diff.
19-30-100 GRANT REVENUE	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -
26-30-100 GRANT INCOME	-	-	3,000.00	3,272.73	\$ 329,000.00	\$ 329,000.00
27-30-100 GRANT INCOME	-	-	51,088.44	55,732.84	-	-
27-30-200 STONE GARDEN	85,842.00	-	-	-	92,518.00	6,676.00
71-30-100 GRANT REVENUE	18,000.00	200,000.00	196,754.00	214,640.73	-	(18,000.00)
40-30-100 CDBG GRANT REVENUE	-	-	-	-	270,000.00	\$ 270,000.00
	\$ 303,842.00	\$ 200,000.00	\$ 250,842.44	\$ 273,646.30	\$ 891,518.00	\$ 587,676.00

MISCELLANEOUS GRANTS EXPENSE						
	FY 2023 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2024 BUDGET	Yr to Yr Diff.
19-40-100 GRANT EXPENDITURES	\$ 200,000.00	\$ 166,265.81	\$ 168,695.81	\$ 184,031.79	\$ 200,000.00	\$ -
27-40-114 OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26-40-232 TRAINING	\$ -	\$ -	2,003.00	2,185.09	\$ 3,000.00	\$ 3,000.00
26-40-740 CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ 326,000.00	\$ 326,000.00
27-40-610 MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27-40-200 STONE GARDEN	\$ 85,842.00	2,664.12	30,671.38	33,459.69	\$ 92,518.00	\$ 6,676.00
71-40-720 CAPITAL OUTLAY - STRUCTURES	\$ 18,000.00	4,047.35	4,047.35	4,415.29	\$ -	\$ (18,000.00)
40-40-610 MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ 270,000.00	\$ 270,000.00
	\$ 303,842.00	\$ 172,977.28	\$ 205,417.54	\$ 224,091.86	\$ 891,518.00	\$ 587,676.00

	FY 2023 BUDGET	YTD	PROJECTED	FY 2024 BUDGET	Yr to Yr Diff.
SUMMARY					
TOTAL BUDGET (EXPENSES)	\$ 2,907,754	\$ 2,629,366	\$ 2,868,400	\$ 3,952,442	35.9%
GRANTS	\$ 303,842	\$ 250,842	\$ 273,646	\$ 891,518	193.4%
ACTUAL BUDGET	\$ 2,603,912			\$ 3,060,924	17.6%
TOTAL REVENUE	\$ 3,163,351	\$ 3,000,128	\$ 3,272,867	\$ 4,011,824	26.8%
2022/23 BASE EXPENDITURE LIMITATION	\$ 6,569,483			\$ 9,130,319	39.0%
BUDGET LESS HURF	\$ 2,308,619			\$ 2,767,126	19.9%
CONTINGENCY	\$ 450,000.00			\$ 500,000.00	11.1%



PO Box 426
110 W. Center
Pima, AZ 85543

PHONE: (928) 485-2611
FAX: (928) 485-9230

DONATION REQUEST FORM

Date: 5-8-23

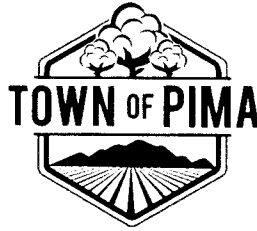
Name of Organization: Dan Hinton School

Description of Organization: We are a high needs Special Education
school who serve students ages 3-22.
We do PE as a school together on a weekly basis at
Dan Hinton. We are wanting to purchase a "75 inch smart TV."
This would allow us to have large groups to be able to
participate. Individual classes could also utilize it other days.
We also plan to utilize it for
staff professional development trainings and Zoom trainings.
Parents meetings would also be included as scheduled.
Dan Hinton would come up with
any additional costs needed to include taxes and installation.

Amount Requesting: \$750⁰⁰

Approved by: _____

Date: _____



PO Box 426
110 W. Center
Pima, AZ 85543

PHONE: (928) 485-2611
FAX: (928) 485-9230

DONATION REQUEST FORM

Date: 6-12-23

Name of Organization: EASTER ARIZONA MUSEUM

Description of Organization: FOR HERITAGE DAYS

Amount Requesting: \$500

Approved by: _____

Date: _____



PO Box 426
110 W. Center
Pima, AZ 85543

PHONE: (928) 485-2611
FAX: (928) 485-9230

DONATION REQUEST FORM

Date: 6-7-23

Name of Organization: Pima Turkey Trot

Description of Organization: The Pima Turkey Trot is a non-profit organization that is run entirely by volunteers. All proceeds go to Pima Schools to help purchase needs/supplies/items that they need extra funding for.

Amount Requesting: \$ 300.00

Approved by: _____

Date: _____



PO Box 426
110 W. Center
Pima, AZ 85543

PHONE: (928) 485-2611
FAX: (928) 485-9230

DONATION REQUEST FORM

Date: 5/11/23

Name of Organization: Discovery Plus Academy

Description of Organization: Charter School
Sponsorship on/for our t-shirts

Amount Requesting: \$500.00

Approved by: _____

Date: _____



PO Box 426
110 W. Center
Pima, AZ 85543

PHONE: (928) 485-2611
FAX: (928) 485-9230

DONATION REQUEST FORM

Date: 2/27/2023

Name of Organization: EASTERN AZ HISPANIC HERITAGE CORP.

Description of Organization: A 501 C3 NON PROFIT CORPORATION
SEE ATTACHED BROCHURE AND SPONSORSHIP REQUEST
LETTER.

Amount Requesting: \$4,000.00

Approved by: _____

Date: _____



EASTERN ARIZONA

Hispanic Heritage

CORPORATION



February 27, 2023

Town of Pima

Safford, AZ 85543

Re.: Sponsorship

The Board of Directors and Managers of Eastern Arizona Hispanic Heritage Corporation (nonprofit 501 c3 corporation) are extending an invitation to become one of our sponsors for this year's National Hispanic Heritage Month celebration September 15 through October 15.

Your sponsorship as a community leader would be a great asset to our endeavor. Our coming together in this fashion is a "win-win" situation stemming from notoriety to advertisement and awareness to promoting education.

As you may already know our mission "...to promote, celebrate and teach our Hispanic culture through personal contact, media and events. We present and share its people, history, art, architecture, music, dance and food. We recognize and award individuals, families and/or group(s) who have made lasting and/or impressionable contributions to the welfare and sustainment of the culture. We promote continued education and to encourage youth along these lines."

This year's event is a multi-association between Eastern Arizona College, McCabe Productions and Eastern Arizona Hispanic Heritage Corp. The event will be held on EAC's Thatcher campus; the main organizer is McCabe Productions and "EAHHc" is the administrator.

The event will be twofold; 1. Multifaceted Car Show with outdoor vendors. 2. Dinner Show including live mariachi music, choreographed "folklorico" dancers and buffet dinner at EAC's activity center tentatively from 6PM till 8:30PM.

Thank you in advance for your support and donation we look forward to your response. Our normal request ranges from \$250 to \$5,000 but we are open to your response and generosity. Our nonprofit tax ID number is available at your request.

Respectfully,

Michael R Andazola Chairman

(928)965-1932

Bob Rivera, Vice Chairman

(928)965-9116

Guadalupe "Lupe" R. Munoz, PE

Secretary / Treasurer

(928)965-9775

1901 South BigHorn Drive | Safford, AZ 85546 | eahhc@eahhc.org | www.eahhc.org

Michael R. Andazola, Chairman | Bob Rivera, Vice-Chairman | Guadalupe "Lupe" R. Munoz, Secretary/Treasurer

Town of Pima Building Permits issued

Month

Year: 2023

	SB*	MH*	MF*	APT*	S*	A*	C*	Other	Total
Jan	3		1					5	9
Feb					8			3	11
Mar	1	1			6	4		1	13
Apr	2				3	1		4	10
May					2			1	3
Jun									
July									
Aug									
Sept									
Oct									
Nov									
Dec									
Total	6	1	1		19	5		14	46

* SB = Site Built; MH = Manufactured Home; MF = Multi-Family Unit; APT = Apartments; S = Solar; A = Additions; C = Commercial

** This represents building permits issued. It does not reflect completed and/or ongoing construction.

Pima Town Council Monthly Report / Pima Police Department

May-23

DR#/ ARREST/CIT/WAR

Total	98	Adult Felony Arrests	2
Radio Assigned	90	Adult Misdemeanor Arrests	8
On View Activity	8	Juv. Misdemeanor Arrests	0
301DR#/Arrest/cit/war	29/2/1/4	Juv. Felony Arrests	0
302 DR#/Arrest/cit/war	20/2/2/8	Bookings	6
303 DR#/Arrest/cit/war	30/6/2/0	Total Arrests	10

307DR#/Arrest/cit/war	4/0/0/0
308/DR#/Arrest/cit/war	15/0/0/0

calls

Agency assist	7	Disorderly	1
Civil Standby	1	Harassment/Threats	2
DUI	1	Drugs	1
Animal Problem	6	Illegal Burning/ Littering	0
Alarm Call	2	Assault/stabbing	0
ATV Complaint	1	Trespassing	2
Burglary	0	Vehicle Impound	0
Citizen Assist	11	911 Hangup	0
Criminal Damage	2	Prowler	0
Civil Matter	0	Escort	2
Drug Related	*2	Fraud	0
Domestic Violence	2	Costodial Interference	0
Traffic Offense	2	Unwanted Person	0
Fight/Disturbance	1	Suspended License	0
Found Property	1	Order of Protection	0
Juvenile Problem	1	Alcohol Offense	0
Medical/EMT	13	Unattended Death	1
Suspicious Activity	8	Missing Person	0
Stolen Vehicle	0	Unsecure Property	0
Theft	1	Attempt Suicide	0
Traffic Complaint	2	Child Abuse	0
Search Warrant	0	Party	0
Welfare Check	6	Lost property	0
Wanted Person	3	Parking Problem	3
Weapons Offense	0	Utility Problem	4
Fire	1	Recovered Property	0
Pursuit	0	Canine	0
Papers Served	0	Phlebotomy	0
Vehicle Collisions	0	Premise check	2

Information Reports	6	Follow up	2
Loud Music	1	Sex Offense	0

PIMA PUBLIC LIBRARY

Monthly Statistical Report

MAY 2023

CIRCULATIONS

Currently checked out: 1,021

Currently overdue: 39

TOTAL MONTHLY CIRCULATIONS: 1,855 (*# of items checked in and out*)

HOLDINGS

Books- 13,015 AudioBooks- 140 DVD's- 1,836

TOTAL HOLDINGS: 14,991

PATRONS (*registered card holders*)

Admin/Board: 12 New Patrons Added: 17

Adults: 1,192 Children: 320

Family/Inst: 293 Restricted: 289

TOTAL PATRONS: 2,106

HOURS OF OPERATION: 162

NUMBER OF DAYS OPEN: 18

LIBRARY ATTENDANCE: 884

OF COMPUTER USERS: 42

PROGRAMS & OUTREACH

OF PROGRAMS/ATTENDANCE

Community Groups 4 8

LEGO Club 0 0

Movie Night 0 0

School Groups 0 0

Story Time 1 21

TOTAL: 5 29

VOLUNTEERS: 3 **HOURS GIVEN:** 8

FINANCIAL

Fines \$ 54.70 Copies \$ 40.05 Fax \$ 13.30 Sale Room \$ 13.40

Lost \$ 28.00 Donations \$ 6.11 (less) Petty Cash \$ -24.66

TOTAL INCOME \$ 130.90