

PIMA TOWN COUNCIL
REGULAR MEETING – TUESDAY, JUNE 11, 2024

Pursuant to A.R.S.§38- 431.02, notice is hereby given to the members of the Town Council of the Town of Pima and the general public, that the Town Council will hold its meeting on Tuesday, June 11, 2024, beginning at 7:00pm, in the Pima Town Hall located at 110 W Center, Pima, Arizona 85543

Call to Order:

Prayer:

Pledge of Allegiance:

Roll Call:

Approval of Minutes of the Regular Town Meeting held May 14, 2024. **Action**

CALL TO THE PUBLIC

Please submit a Request to the Town Council. The Council will hear brief comments (3min.) from the general public, and can respond to criticism, ask staff to review a matter or direct staff to include the matter on a future agenda.

DECLARATION ON CONFLICT OF INTEREST

The council members and staff have a right to declare a conflict of interest. The declaration of a conflict of interest must be made prior to discussion of any agenda item in which Council members or staff members determine they have a conflict of interest.

PUBLIC HEARING:

Mayor B. Paull will open a Public Hearing in compliance with A.R.S.§ 38- 431.02 to take input and discuss updating the liquor license for Speedway # 2981 located at 325 E. HWY 70 Pima, AZ.

Close Public Hearing and Reconvene Regular Meeting.

COUNCIL BUSINESS:

1. Discussion and possible action regarding activities for July 4th: (Manager, V. Batty)
2. Discussion and possible action regarding attached resolutions 2024-10 and 2024-11 to appoint a Chief Financial Officer for FY2024 and FY2025: (Manager, V. Batty)
3. Discussion and possible action regarding the FY2025 Budget: (Manager, V. Batty)
4. Discussion and possible action amending the Town Code Chapter 12, Section 12-3-2.B.2 regarding Accessory buildings and attached Ordinance 2024-06: Second Reading (P&Z Admin., E. Stringfellow)
5. Discussion and possible action amending the Town Code Chapter 12 Section 12-7-1.A.1 regarding definition of Accessory buildings and attached Ordinance 2024-07: Second Reading (P&Z Admin., E. Stringfellow)
6. Discussion and possible action amending the Town Code Article 7-1, Section 7-1-3 regarding Building Permit Requirements and attached Ordinance 2024-08: Second Reading (P&Z Admin., E. Stringfellow)
7. Discussion and possible action amending the Town Code Chapter 12 Section 12-5-1.C regarding an engineered drainage and retention plan and attached Ordinance 2024-05: First Reading (P&Z Admin., E. Stringfellow)
8. Discussion and possible action regarding the day change for P&Z Board meetings: (P&Z Administrator, E. Stringfellow)
9. Discussion and possible action regarding the Planning & Zoning Applications: (P&Z Administrator, E. Stringfellow)
10. Discussion and possible decision: Personnel Matters to fill P&Z Board vacancy:
 - A. Motion to adjourn to executive session:
 - B. Motion to update personnel matters:

Pursuant to (A.R.S. §38-431.03(A)(3), the Council may vote to recess into executive session for discussion. No action will be taken during the executive session.

CONSENT AGENDA:

MANAGER'S REPORT

- A. Project Central Graduation
- B.

FINANCIAL REPORT

BUILDING PERMIT REPORT

POLICE REPORT

LIBRARY REPORT

PLANNING AND ZONING

FIRE DEPARTMENT

COUNCIL REPORT

ADJOURNMENT:

Section 504 of the Rehabilitation Act & Title II of the Americans with Disabilities Act prohibits discrimination based on disability in public meetings. Individuals with disabilities who need a reasonable accommodation to participate in these meetings, or who require this information in an alternate format, may call the Town of Pima at 485-2611 or TDD (928) 428-0778, as soon as possible to allow sufficient time to arrange for the accommodation.

MINUTES OF THE PIMA TOWN COUNCIL
REGULAR MEETING – TUESDAY, MAY 14, 2024

Call to Order: **Vice Mayor S. Teeter called the meeting to order at 7:00p.m.**

Prayer: **Jim Bryce from the Public gave the prayer.**

Pledge of Allegiance: **Bob Rivera from the Public led the pledge.**

Roll Call: **Councilmembers Present: Vice Mayor Sherrill Teeter, Councilmember Lucas Hoopes, C.B. Fletcher, Teresa Bailey**

Councilmembers Absent: Mayor Brian Paul

Staff Members Present: Manager, Vernon Batty; Town Attorney, Michelle Stinson (Covering for Jon Paladini via phone); Public Works Director, Jimmie Lofgreen; Planning & Zoning Administrator, Evan Stringfellow; Librarian, Rane Jones; Chief of Police, Diane Cauthen; Town Clerk Cody Marshall.

Approval of Minutes of the Special Town Meeting held April 23, 2024. **Action**

Councilmember L. Hoopes motioned to approve the minutes from the Special Town Meeting and seconded by T. Bailey. Motion carried unanimously.

CALL TO THE PUBLIC -None

DECLARATION ON CONFLICT OF INTEREST -None

COUNCIL BUSINESS:

1. Discussion and possible action regarding Public Reading Library Boxes: (Gail Bryce)

Gayle Bryce represented the Relief Society Organization in presenting a Public Reading Library Box project they would like to set up in The Town of Pima. One of the location options mentioned was by the swimming pool.

Councilmember C.B. Fletcher motioned to approve the Relief Society Organization to put up a Public Reading Library Box with direction from Town Staff and seconded by L. Hoopes. Motion carried unanimously.

2. Discussion and possible action regarding a recommendation from P&Z for annexation of parcel #109-64-022, parcel #109-76-008, and parcel #109-75-002A: (P&Z Admin, E. Stringfellow)

E. Stringfellow explained the recommendation from P&Z for The Town to annex the three mentioned parcel numbers.

Justin Layton, the property owner of these parcels expressed his interest in this annexation to take place.

Councilmember T. Bailey motioned to accept this recommendation from P&Z to move forward with the process to annex the three mentioned parcel numbers and seconded by councilmember L. Hoopes. Motion carried unanimously.

3. Discussion and possible action regarding a Marquee: (Manager, V. Batty)

Manager V. Batty presented several different sketched ideas for a marquee to be purchased and placed in front of the Town Hall.

All Councilmembers agreed to allow Manager V. Batty to proceed with getting marquee for the Town.

4. Discussion and possible action regarding a money CD renewal and investing in a new CD: (Manager, V. Batty)

Manager V. Batty explained that it was time to renew the current CD's and would like to invest in a new one also.

Councilmember L. Hoopes motioned to allow V. Batty to renew and invest in a new CD and seconded by councilmember T. Bailey. Motion carried unanimously.

5. Discussion and possible action regarding plans for the 4th of July activities: (Manager, V. Batty)

Manager V. Batty mentioned the breakfast and fireworks that the Town provides for the 4th of July activities.

Vice Mayor S. Teeter directed Manager V. Batty to continue what we currently do for this 4th of July.

6. Discussion and possible action amending the Town Code Chapter 7, Article 7-1, Adding Section 7-1-4 regarding Land Splits and attached Ordinance 2024-01: Second Reading (Public Works Director, J. Lofgreen)

Councilmember L. Hoopes motioned to approve the Ordinance 2024-01 and seconded by Councilmember C.B. Fletcher. Motion carried unanimously.

7. Discussion and possible action amending the Town Code Chapter 12, Article 12-3-3, Section 12-3-3.E.5 adding letter (A) regarding zoning formula change and multi-family engineered parking plan and attached Ordinance 2024-02: Second Reading (Public Works Director, J. Lofgreen)

Councilmember C.B. Fletcher motioned to approve Ordinance 2024-02 and seconded by Councilmember L. Hoopes. Motion carried unanimously.

8. Discussion and possible action amending the Town Code Chapter 7, Article 7-13 regarding Certificate of Occupancy Requirements and attached Ordinance 2024-03: Second Reading (Public Works Director, J. Lofgreen)

Councilmember L. Hoopes motioned to approve Ordinance 2024-03 and seconded by Councilmember C.B. Fletcher. Motion carried unanimously.

9. Discussion and possible action amending the Town Code Chapter 12-3-2.B.7. Fences, walls, and hedges and attached Ordinance 2024-04: Second Reading (Public Works Director, J. Lofgreen)

Councilmember T. Bailey motioned to approve Ordinance 2024-045 and seconded by Councilmember L. Hoopes. Motion carried unanimously.

10. Discussion and possible action amending the Town Code Chapter 12, Section 12-3-2.B.2 regarding Accessory buildings and attached Ordinance 2024-06: First Reading (Public Works Director, J. Lofgreen)

Public Works Director J. Lofgreen explained the need to amend the Town Code Chapter 12, Section 12-3-2.B.2 regarding Accessory buildings and attached Ordinance 2024-06. The Council recommended no changes to the proposed ordinance. First reading completed.

11. Discussion and possible action amending the Town Code Chapter 12 Section 12-7-1.A.1 regarding definition of Accessory buildings and attached Ordinance 2024-07: First Reading (Public Works Director, J. Lofgreen)

Public Works Director J. Lofgreen explained the need to amend the Town Code Chapter 12, Section 12-7-1.A regarding definition of Accessory buildings and attached Ordinance 2024-07. The Council recommended no changes to the proposed ordinance. First reading completed.

12. Discussion and possible action amending the Town Code Article 7-1, Section 7-1-3 regarding Building Permit Requirements and attached Ordinance 2024-08: First Reading (Public Works Director, J. Lofgreen)

Public Works Director J. Lofgreen explained the need to amend the Town Code Article 7-1, Section 1-3 regarding Building Permit Requirements and attached

Ordinance 2024-08. The Council recommended no changes to the proposed ordinance. First reading completed.

- 13. Discussion and possible action regarding approval of the IGA between The Town of Pima and The State of Arizona and attached Resolution 2024-09: (Manager V. Batty)**

Manager V. Batty explained the IGA between the Town of Pima and The State of Arizona pertaining to the Smart Fund for improvement of Main Street.

Councilmember L. Hoopes motioned to approve the IGA between The Town of Pima and The State of Arizona and attached Resolution 2024-09 and seconded by Councilmember T. Bailey. Motion carried unanimously.

- 14. Discussion and possible action regarding the FY2025 Budget: (Manager, V. Batty)**

Manager V. Batty discussed Donation requests and explained there was money in the budget for them. The Council approved the following donations:

- Dan Hinton School & Brighter Day Preschool = \$1,000.00**
- Eastern Arizona Hispanic Heritage Corp. = \$2,400.00 (Pima Student Scholarship)**
- Pima Turkey Trot = \$500.00**
- Eastern Arizona Museum = \$1500.00**

Councilmember L. Hoopes motioned to approve FY2025 Budget and seconded by Councilmember T. Bailey. Motion carried unanimously.

CONSENT AGENDA:

MANAGER'S REPORT

- A. Pool Opening -May 17th, new Pool Manager- Manager V. Batty informed the council that Ashtyn Ochoa is the new Pool Manager. The Public Works Dept. has been working hard to get the pool ready for this summer season. Several lifeguard towers were replaced and ladder steps.**
- B. Hired Summer Employees- Lots of applications came. We are looking forward to having extra help this summer.**

FINANCIAL REPORT

BUILDING PERMIT REPORT

POLICE REPORT

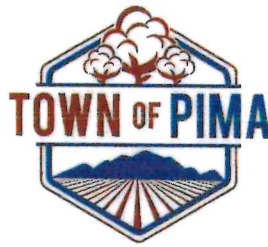
LIBRARY REPORT

PLANNING AND ZONING – **Still accepting Letters of Interest for one vacant seat**

FIRE DEPARTMENT

COUNCIL REPORT

ADJOURNMENT: Councilmember L. Hoopes motioned to adjourn the meeting at 8:47pm and seconded by Councilmember T. Bailey. Motion carried unanimously.



**PO Box 426
110 W. Center
Pima, AZ 85543**

PHONE: (928) 485-2611
FAX: (928) 485-9230

PUBLIC HEARING NOTICE

You are invited to attend A Public Hearing and provide comments on **June 11, 2024**, at 7pm at the Regular Town Council Meeting at 7pm at The Pima Town Hall located at 110 W. Center Pima, AZ 85543.

There will be a discussion/approval on updating the liquor license for the Speedway Store #2981 located at 325 E. HWY 70 Pima, AZ.

You may receive more information regarding this subject at the Pima Town Hall from 8am-4pm, Mon. through Thurs.

RESOLUTION NO. 2024-10

A RESOLUTION OF THE TOWN OF PIMA, ARIZONA MAYOR AND COMMON COUNCIL, DESIGNATING THE CHIEF FISCAL OFFICER FOR OFFICIALLY SUBMITTING THE FISCAL YEAR 2024 EXPENDITURE LIMITATION REPORT TO THE ARIZONA AUDITOR GENERAL

RECITALS:

WHEREAS, A.R.S. §41-1279.07(E) requires each county, city, town, and community college district to annually provide to the Arizona Auditor General by July 31 the name of the Chief Fiscal Officer the governing body designated to officially submit the current year’s annual expenditure limitation report (AELR) on the governing body’s behalf; and

WHEREAS, the Town of PIMA Mayor and Council desires to designate VERNON BATTY , as the Town’s Chief Fiscal Officer.

WHEREAS, Entities must submit an updated form and documentation for any changes in the individuals designated to file the AELR.

ENACTMENTS:

NOW THEREFORE BE IT RESOLVED BY THE TOWN OF PIMA MAYOR AND COUNCIL as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. VERNON BATTY is hereby designated as the Town’s Chief Fiscal Officer for purposes of submitting the fiscal year 2024 AELR to the Arizona Auditor General on the governing body’s behalf.

PASSED AND ADOPTED by the Town of PIMA , Arizona Mayor and Council, this 11th day of June, 2024.

Attested to:

BRIAN PAULL , Mayor

CODY MARSHALL , Town Clerk

Approved as to form:

Reviewed by:

VERON BATTY , Town Manager

JON PALADINI , Town Attorney

RESOLUTION NO. 2024-11

A RESOLUTION OF THE TOWN OF PIMA, ARIZONA MAYOR AND COMMON COUNCIL, DESIGNATING THE CHIEF FISCAL OFFICER FOR OFFICIALLY SUBMITTING THE FISCAL YEAR 2025 EXPENDITURE LIMITATION REPORT TO THE ARIZONA AUDITOR GENERAL

RECITALS:

WHEREAS, A.R.S. §41-1279.07(E) requires each county, city, town, and community college district to annually provide to the Arizona Auditor General by July 31 the name of the Chief Fiscal Officer the governing body designated to officially submit the current year’s annual expenditure limitation report (AELR) on the governing body’s behalf; and

WHEREAS, the Town of PIMA Mayor and Council desires to designate VERNON BATTY , as the Town’s Chief Fiscal Officer.

WHEREAS, Entities must submit an updated form and documentation for any changes in the individuals designated to file the AELR.

ENACTMENTS:

NOW THEREFORE BE IT RESOLVED BY THE TOWN OF PIMA MAYOR AND COUNCIL as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. VERNON BATTY is hereby designated as the Town’s Chief Fiscal Officer for purposes of submitting the fiscal year 2024 AELR to the Arizona Auditor General on the governing body’s behalf.

PASSED AND ADOPTED by the Town of PIMA , Arizona Mayor and Council, this 11th day of June, 2024.

Attested to:

_____	_____
BRIAN PAULL , Mayor	CODY MARSHALL , Town Clerk

Approved as to form:

Reviewed by:	
_____	_____
VERON BATTY , Town Manager	JON PALADINI , Town Attorney

FY 2025 BUDGET

	7/1/2023	4/30/2024	6/30/2024	10	7/1/2024	
	FY 24 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 25 BUDGET	Yr to Yr Diff.
REVENUES						
TAXES						
10-31-400 CITY SALES TAX	\$ 795,000.00	\$ 99,558.93	\$ 853,848.37	\$ 1,024,618.04	\$ 975,000.00	\$ 180,000.00
10-31-100 PROPERTY TAXES	\$ 15,000.00	\$ 613.89	\$ 10,348.09	\$ 12,417.71	\$ 15,000.00	\$ -
10-31-200 STATE SALES TAX	\$ 437,316.00	\$ 29,798.24	\$ 391,464.09	\$ 489,756.91	\$ 464,674.00	\$ 27,358.00
10-31-300 AUTO LIEU TAX	\$ 213,169.00	\$ 18,549.87	\$ 154,577.72	\$ 185,493.26	\$ 213,209.00	\$ 40.00
10-31-700 SMART & SAFE FUND	\$ 12,000.00	\$ -	\$ 5,289.09	\$ 6,346.91	\$ 12,000.00	\$ -
10-31-500 FRANCHISES	\$ 75,000.00	\$ 11,244.96	\$ 74,560.01	\$ 89,472.01	\$ 95,000.00	\$ 20,000.00
	\$ 1,547,485.00	\$ 159,765.89	\$ 1,490,087.37	\$ 1,788,104.84	\$ 1,774,883.00	\$ 227,398.00

INTERGOVERNMENTAL REVENUE

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	
10-33-100 URBAN REVENUE SHARING	\$ 779,023.00	\$ 65,806.23	\$ 658,062.33	\$ 789,674.80	\$ 639,998.00	\$ (139,025.00)
10-33-200 COUNTY FIRE DISTRICT	\$ 41,000.00	\$ -	\$ 41,000.00	\$ 49,200.00	\$ 41,000.00	\$ -
10-33-500 TOWN OF THATCHER	\$ 3,500.00	\$ 422.99	\$ 4,315.24	\$ 5,178.29	\$ 5,000.00	\$ 1,500.00
	\$ 823,523.00	\$ 66,229.22	\$ 703,377.57	\$ 844,053.08	\$ 685,998.00	\$ (137,525.00)

CHARGES FOR SERVICES

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-34-100 CEMETERY	\$ 25,000.00	\$ 1,550.00	\$ 5,350.00	\$ 6,420.00	\$ 30,000.00	\$ 5,000.00
10-34-200 P & R SWIMMING POOL	\$ 80,000.00	\$ 400.00	\$ 25,842.38	\$ 31,010.86	\$ 65,000.00	\$ (15,000.00)
10-34-500 P & Z APPLICATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-36-250 ARENA REVENUE	\$ 9,000.00	\$ 1,500.00	\$ 7,114.17	\$ 8,537.00	\$ 9,000.00	\$ -
52-30-100 SEWER SERVICE FEES	\$ 175,000.00	\$ 16,105.58	\$ 160,276.45	\$ 192,331.74	\$ 200,000.00	\$ 25,000.00
52-30-200 TAPS & INSTALLATION	\$ 6,000.00	\$ 1,500.00	\$ 11,632.59	\$ 13,959.11	\$ 14,000.00	\$ 8,000.00
	\$ 295,000.00	\$ 21,055.58	\$ 210,215.59	\$ 252,258.71	\$ 318,000.00	\$ 23,000.00

LICENSES/PERMITS

	FY 2024 BUDGET	PERIOD ACUTAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-32-100 BUSINESS LICENSES	\$ 6,500.00	\$ 662.50	\$ 8,475.00	\$ 10,170.00	\$ 10,000.00	\$ 3,500.00
10-32-200 BUILDING PERMITS	\$ 25,000.00	\$ 8,769.65	\$ 57,242.24	\$ 68,690.69	\$ 65,000.00	\$ 40,000.00
	\$ 31,500.00	\$ 9,432.15	\$ 65,717.24	\$ 78,860.69	\$ 75,000.00	\$ 43,500.00

FINES/FOREFIURES

	FY 2024 BUDGET	PERIOD ACUTAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-35-100 POLICE FINES	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00 c
10-38-100 COURT FINES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ (1,000.00)
71-30-300 LIBRARY FEES	\$ 500.00	\$ -	\$ 935.61	\$ 1,122.73	\$ 1,000.00	\$ 500.00

	\$	1,500.00	\$	-	\$	935.61	\$	1,122.73	\$	2,000.00	\$	500.00
MISCELLANEOUS	FY 2024 BUDGET	PERIOD ACUTAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.						
10-36-100 INTEREST REVENUE	\$	50,000.00	\$	1,545.59	\$	45,031.80	\$	54,038.16	\$	65,000.00	\$	15,000.00
10-36-200 MISCELLANEOUS REVENUE	\$	50,000.00	\$	20,428.30	\$	77,537.18	\$	93,044.62	\$	80,000.00	\$	30,000.00
10-36-400 VERIZON TOWER LEASE	\$	1,500.00	\$	-	\$	-	\$	-	\$	-	\$	(1,500.00)
10-36-500 County Tower Lease	\$	6,000.00	\$	-	\$	4,500.00	\$	5,400.00	\$	6,000.00	\$	-
10-36-700 PROPERTY RENTAL	\$	-	\$	-	\$	1,236.45	\$	1,483.74	\$	-	\$	-
71-30-200 COUNTY / LIBRARY DONATIONS	\$	-	\$	-	\$	5,000.00	\$	6,000.00	\$	5,000.00	\$	5,000.00
	\$	107,500.00	\$	21,973.89	\$	133,305.43	\$	159,966.52	\$	156,000.00	\$	48,500.00
INTEREST ON INVESTMENTS	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.						
10-37-100 SALE OF ASSETS	\$	20,000.00	\$	-	\$	-	\$	-	\$	23,000.00	\$	3,000.00
	\$	20,000.00	\$	-	\$	-	\$	-	\$	23,000.00	\$	3,000.00
TOTALS	\$	2,826,508.00	\$	278,456.73	\$	2,603,638.81	\$	3,124,366.57	\$	3,034,881.00	\$	208,373.00

EXPENDATURES

MAYOR/COUNCIL

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-41-110 SALARIES AND WAGES	\$ -	\$ -	\$ 10,938.93	\$ 13,126.72	\$ -	\$ -
10-41-115 ADMINISTRATIVE ALLOWANCE	\$ 13,200.00	\$ -	\$ -	\$ -	\$ 13,200.00	\$ - change
10-41-130 EMPLOYEE BENEFITS	\$ -	\$ -	\$ 881.76	\$ 1,058.11	\$ -	\$ -
10-41-214 SUBSCRIPTIONS	\$ 950.00	\$ -	\$ 2,392.68	\$ 2,871.22	\$ 2,400.00	\$ 1,450.00 c
10-41-220 ADVERTISING	\$ 12,000.00	\$ 1,146.25	\$ 7,498.73	\$ 8,998.48	\$ 9,000.00	\$ (3,000.00)
10-41-230 TRAVEL	\$ 1,000.00	\$ -	\$ 462.04	\$ 554.45	\$ 1,000.00	\$ -
10-41-232 TRAINING	\$ 6,000.00	\$ -	\$ 770.00	\$ 924.00	\$ 6,000.00	\$ -
10-41-234 MEALS	\$ 3,000.00	\$ -	\$ 3,046.64	\$ 3,655.97	\$ 4,000.00	\$ 1,000.00
10-41-236 CLOTHING ALLOWANCE	\$ 1,500.00	\$ -	\$ 1,644.02	\$ 1,972.82	\$ 1,500.00	\$ -
10-41-240 SUPPLIES	\$ 8,000.00	\$ 97.00	\$ 4,941.87	\$ 5,930.24	\$ 8,000.00	\$ -
10-41-245 COMPUTER ACCESS/SOFTWARE	\$ 10,000.00	\$ 636.34	\$ 16,310.21	\$ 19,572.25	\$ 15,000.00	\$ 5,000.00
10-41-248 TECHNICAL ASSISTANCE	\$ 18,000.00	\$ 2,497.00	\$ 19,216.82	\$ 23,080.18	\$ 20,000.00	\$ 2,000.00 c
10-41-270 STRUCT/APPL. - PARTS	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
10-41-275 STRUCT/APPL. REPR/PARTS-HIRED	\$ 5,000.00	\$ 40.00	\$ 400.00	\$ 480.00	\$ 5,000.00	\$ -
10-41-280 UTILITIES - GAS/WATER/ELEC	\$ 33,000.00	\$ 152.18	\$ 33,591.47	\$ 40,309.76	\$ 40,000.00	\$ 7,000.00
10-41-290 TELEPHONE	\$ 13,000.00	\$ 1,082.06	\$ 10,588.33	\$ 12,706.00	\$ 13,000.00	\$ -
10-41-295 POSTAGE	\$ 500.00	\$ 162.22	\$ 1,010.62	\$ 1,212.74	\$ 1,200.00	\$ 700.00 c
10-41-315 AUDIT FEES	\$ 33,000.00	\$ -	\$ 10,800.00	\$ 12,960.00	\$ 25,500.00	\$ (7,500.00) look at this
10-41-320 ACCOUNTING	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ -
10-41-325 CHAMBER OF COMMERCE	\$ 5,000.00	\$ -	\$ 1,250.00	\$ 1,500.00	\$ 5,000.00	\$ -
10-41-335 DUES - TOWN/LEAGUE, SEAGO, ETC.	\$ 9,000.00	\$ -	\$ 8,268.00	\$ 9,921.60	\$ 9,000.00	\$ -
10-41-480 LAND FILL FEES	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
10-41-520 GENERAL INSURANCE	\$ 52,250.00	\$ -	\$ -	\$ -	\$ 55,000.00	\$ 2,750.00 look at this
10-41-610 MISCELLANEOUS	\$ 25,000.00	\$ 885.00	\$ 15,172.82	\$ 18,207.38	\$ 20,000.00	\$ (5,000.00)
10-41-650 BANK CHARGES & FEES	\$ 1,500.00	\$ 64.95	\$ 855.06	\$ 1,026.07	\$ 1,000.00	\$ (500.00)
10-41-720 CAPITAL OUTLAY - STRUCTURES	\$ 140,000.00	\$ 5,610.00	\$ 16,745.28	\$ 20,094.34	\$ 100,000.00	\$ (40,000.00)
10-41-740 CAPITAL OUTLAY - EQUIPMENT	\$ 5,000.00	\$ 224.68	\$ 7,018.18	\$ 8,421.82	\$ 10,000.00	\$ 5,000.00
10-41-910 DONATIONS	\$ 15,000.00	\$ 1,250.00	\$ 7,336.93	\$ 8,804.32	\$ 15,000.00	\$ -
10-41-920 SOCIAL SERVICES	\$ 15,000.00	\$ -	\$ 7,095.63	\$ 8,514.76	\$ 15,000.00	\$ -
	\$ 430,000.00	\$ 13,847.68	\$ 188,236.02	\$ 225,883.22	\$ 398,900.00	\$ (31,100.00)

COURT DEPARTMENT

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-42-315 AUDIT FEES	\$ -	\$ -	\$ 7,500.00	\$ 9,000.00	\$ 5,500.00	\$ 5,500.00
10-42-444 THATCHER FEES	\$ 45,000.00	\$ 4,869.23	\$ 39,211.77	\$ 47,054.12	\$ 45,000.00	\$ -
	\$ 45,000.00	\$ 4,869.23	\$ 46,711.77	\$ 56,054.12	\$ 50,500.00	\$ 5,500.00

ATTORNEY/LEGAL

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-43-305 ATTORNEY FEES	\$ 30,000.00	\$ 2,642.50	\$ 30,097.50	\$ 36,117.00	\$ 36,000.00	\$ 6,000.00
	\$ 30,000.00	\$ 2,642.50	\$ 30,097.50	\$ 36,117.00	\$ 36,000.00	\$ 6,000.00

MANAGER/CLERK		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-45-110	SALARIES AND WAGES	\$ 161,737.00	\$ 11,738.17	\$ 128,090.94	\$ 153,709.13	\$ 162,706.00	\$ 969.00
10-45-130	EMPLOYEE BENEFITS	\$ 80,000.00	\$ 5,976.16	\$ 69,505.39	\$ 83,406.47	\$ 89,345.00	\$ 9,345.00
10-45-230	TRAVEL	\$ 2,000.00	\$ 990.29	\$ 1,411.33	\$ 1,693.60	\$ 2,000.00	\$ -
10-45-232	TRAINING	\$ 1,500.00	\$ 182.32	\$ 960.87	\$ 1,153.04	\$ 1,500.00	\$ -
10-45-234	MEALS	\$ 1,000.00	\$ 261.67	\$ 639.38	\$ 767.26	\$ 1,000.00	\$ -
10-45-236	CLOTHING ALLOWANCE	\$ 1,000.00	\$ -	\$ 817.60	\$ 981.12	\$ 1,000.00	\$ -
10-45-240	SUPPLIES	\$ 3,000.00	\$ -	\$ 38.51	\$ 46.21	\$ 3,000.00	\$ -
10-45-260	FUEL	\$ 3,500.00	\$ 214.33	\$ 2,220.28	\$ 2,664.34	\$ 3,500.00	\$ -
10-45-264	VEHICLE/EQUIPMENT - PARTS	\$ 500.00	\$ -	\$ 20.00	\$ 24.00	\$ 500.00	\$ -
10-45-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
10-45-290	TELEPHONE	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 720.00	\$ (280.00)
10-45-330	DUES - PROFESSIONAL	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
10-45-610	MISCELLANEOUS	\$ 3,000.00	\$ -	\$ 3.00	\$ 3.60	\$ 3,000.00	\$ -
10-45-750	Capital Outlay-Vehicles	\$ 8,500.00	\$ -	\$ 5,353.62	\$ 6,424.34	\$ 8,500.00	\$ -
		\$ 268,237.00	\$ 19,362.94	\$ 203,707.30	\$ 244,448.76	\$ 278,271.00	\$ 10,034.00

PLANNING & ZONING		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-47-110	SALARIES AND WAGES	\$ 20,639.00	\$ 1,992.00	\$ 21,570.38	\$ 25,884.46	\$ 26,208.00	\$ 5,569.00
10-47-112	CONTRACT LABOR	\$ 500.00	\$ -	\$ 1,025.00	\$ 1,230.00	\$ 1,500.00	\$ 1,000.00
10-47-113	PROPERTY CLEAN UP	\$ 2,000.00	\$ -	\$ 6,697.98	\$ 8,037.58	\$ 8,000.00	\$ 6,000.00
10-47-130	EMPLOYEE BENEFITS	\$ 20,000.00	\$ 1,065.06	\$ 10,936.29	\$ 13,123.55	\$ 23,540.00	\$ 3,540.00
10-47-610	MISCELLANEOUS	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
		\$ 43,639.00	\$ 3,057.06	\$ 40,229.65	\$ 48,275.58	\$ 59,748.00	\$ 16,109.00

POLICE		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-54-110	SALARIES AND WAGES	\$ 326,877.00	\$ 22,308.06	\$ 278,368.52	\$ 334,042.22	\$ 365,000.00	\$ 38,123.00
10-54-130	EMPLOYEE BENEFITS	\$ 210,000.00	\$ 11,095.78	\$ 179,387.68	\$ 215,265.22	\$ 255,000.00	\$ 45,000.00
10-54-135	RETIREMENT	\$ -	\$ 3,933.03	\$ 3,933.03	\$ 4,719.64	\$ -	\$ -
10-54-212	PUBLICATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-54-220	ADVERTISING	\$ 250.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -
10-54-230	TRAVEL	\$ 1,000.00	\$ 238.16	\$ 979.31	\$ 1,175.17	\$ 1,000.00	\$ -
10-54-232	TRAINING	\$ 5,000.00	\$ 692.30	\$ 1,670.58	\$ 2,004.70	\$ 3,000.00	\$ (2,000.00)
10-54-234	MEALS	\$ 1,000.00	\$ 255.00	\$ 569.78	\$ 683.74	\$ 1,000.00	\$ -
10-54-236	CLOTHING ALLOWANCE	\$ 4,000.00	\$ -	\$ 2,500.00	\$ 3,000.00	\$ 5,000.00	\$ 1,000.00
10-54-240	SUPPLIES	\$ 5,500.00	\$ 8.06	\$ 5,209.20	\$ 6,251.04	\$ 5,500.00	\$ -
10-54-242	K-9	\$ 13,500.00	\$ 135.83	\$ 12,182.45	\$ 14,618.94	\$ 5,000.00	\$ (8,500.00)
10-54-245	COMPUTER ACCESS/SOFTWARE	\$ 5,000.00	\$ -	\$ 5,924.78	\$ 7,109.74	\$ 5,000.00	\$ -
10-54-250	RADIO - PURCHASE COSTS	\$ 5,000.00	\$ -	\$ 491.33	\$ 589.60	\$ 5,000.00	\$ -
10-54-260	FUEL	\$ 30,000.00	\$ 2,143.29	\$ 20,387.33	\$ 24,464.80	\$ 25,000.00	\$ (5,000.00)
10-54-262	TIRES	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
10-54-264	VEHICLE/EQUIPMENT - PARTS	\$ 10,000.00	\$ 91.59	\$ 6,632.25	\$ 7,958.70	\$ 10,000.00	\$ -
10-54-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 10,000.00	\$ 605.90	\$ 8,640.95	\$ 10,369.14	\$ 10,000.00	\$ -
10-54-270	STRUCT/APPL. - PARTS	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 1,800.00	\$ -
10-54-275	STRUCT/APPL. REPR/PARTS-HIRED	\$ 1,800.00	\$ 40.00	\$ 400.00	\$ 480.00	\$ 1,800.00	\$ -
10-54-280	UTILITIES - GAS/WATER/ELEC	\$ 3,000.00	\$ -	\$ 3,032.00	\$ 3,638.40	\$ 4,000.00	\$ 1,000.00
10-54-290	TELEPHONE	\$ 7,000.00	\$ 616.53	\$ 6,124.98	\$ 7,349.98	\$ 7,000.00	\$ -
10-54-420	ANIMAL CONTROL	\$ 20,000.00	\$ 180.00	\$ 16,046.49	\$ 19,255.79	\$ 20,646.00	\$ 646.00
10-54-425	DISPATCHING / JAIL COST	\$ 145,000.00	\$ 36,107.91	\$ 144,431.64	\$ 173,317.97	\$ 150,642.00	\$ 5,642.00
10-54-610	MISCELLANEOUS	\$ 10,000.00	\$ 185.00	\$ 1,481.91	\$ 1,778.29	\$ 10,000.00	\$ -
10-54-740	CAPITAL OUTLAY - EQUIPMENT	\$ 4,000.00	\$ -	\$ 68.62	\$ 82.34	\$ 6,000.00	\$ 2,000.00
10-54-750	CAPITAL OUTLAY - VEHICLES	\$ 50,000.00	\$ -	\$ 30,147.57	\$ 36,177.08	\$ 35,000.00	\$ (15,000.00)
		\$ 871,727.00	\$ 78,636.44	\$ 728,610.40	\$ 874,332.48	\$ 934,638.00	\$ 62,911.00

FIRE		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-55-110	SALARIES AND WAGES	\$ 23,000.00	\$ 4,740.00	\$ 21,239.72	\$ 25,487.66	\$ 23,000.00	\$ -
10-55-130	EMPLOYEE BENEFITS	\$ 9,900.00	\$ 291.00	\$ 8,709.40	\$ 10,451.28	\$ 9,900.00	\$ -
10-55-230	TRAVEL	\$ 2,000.00	-	\$ 4,388.76	\$ 5,266.51	\$ 2,000.00	\$ -
10-55-232	TRAINING	\$ 7,000.00	-	\$ 349.16	\$ 418.99	\$ 7,000.00	\$ -
10-55-234	MEALS	\$ 3,000.00	-	\$ 2,491.25	\$ 2,989.50	\$ 5,000.00	\$ 2,000.00
10-55-235	TURNOUTS	\$ 8,000.00	-	\$ 4,109.95	\$ 4,931.94	\$ 8,000.00	\$ -
10-55-240	SUPPLIES	\$ 10,000.00	\$ 781.22	\$ 8,112.38	\$ 9,734.86	\$ 7,000.00	\$ (3,000.00)
10-55-245	COMPUTER ACCESS/SOFTWARE	\$ 1,000.00	-	\$ 32.56	\$ 39.07	\$ 1,000.00	\$ -
10-55-250	RADIO - PURCHASE COSTS	\$ 5,500.00	-	\$ 2,532.06	\$ 3,038.47	\$ 5,500.00	\$ -
10-55-252	RADIO - REPAIR	\$ 1,300.00	-	\$ 2,000.06	\$ 2,400.07	\$ 1,300.00	\$ -
10-55-260	FUEL	\$ 7,000.00	\$ 578.62	\$ 4,124.31	\$ 4,949.17	\$ 7,000.00	\$ -
10-55-262	TIRES	\$ 3,200.00	-	\$ -	\$ -	\$ 3,200.00	\$ -
10-55-264	VEHICLE/EQUIPMENT - PARTS	\$ 6,500.00	\$ 332.22	\$ 1,896.83	\$ 2,276.20	\$ 6,500.00	\$ -
10-55-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 10,000.00	\$ 170.00	\$ 5,861.28	\$ 7,033.54	\$ 10,000.00	\$ -
10-55-270	STRUCT/APPL. - PARTS	\$ 1,000.00	-	\$ 356.56	\$ 427.87	\$ 1,000.00	\$ -
10-55-275	STRUCT/APPL. REPR/PARTS-HIRED	\$ 5,000.00	\$ 40.00	\$ 1,861.66	\$ 2,233.99	\$ 5,000.00	\$ -
10-55-280	UTILITIES - GAS/WATER/ELEC	\$ 7,000.00	\$ 63.31	\$ 10,906.57	\$ 13,087.88	\$ 13,000.00	\$ 6,000.00
10-55-290	TELEPHONE	\$ 1,400.00	\$ 120.03	\$ 1,243.29	\$ 1,491.95	\$ 1,400.00	\$ -
10-55-292	INTERNET	\$ 1,500.00	\$ 225.44	\$ 569.40	\$ 683.28	\$ 1,500.00	\$ -
10-55-450	EQUIPMENT/TOOL RENTAL	\$ 17,100.00	\$ 48.00	\$ 7,644.27	\$ 9,173.12	\$ 17,100.00	\$ -
10-55-610	MISCELLANEOUS	\$ 10,000.00	\$ (100.00)	\$ 1,113.24	\$ 1,335.89	\$ 10,000.00	\$ -
10-55-750	CAPITAL OUTLAY - VEHICLES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-55-770	CAPITAL OUTLAY - EQUIPMENT	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 18,000.00	\$ -	\$ (15,000.00)
26-40-300	FIRE DISTRICT	\$ 41,000.00	\$ 412.50	\$ 37,082.66	\$ 44,499.19	\$ 41,000.00	\$ -
10-55-780	MEDICAL SUPPLY	\$ -	\$ -	\$ -	\$ -	\$ 3,400.00	\$ -
		\$ 196,400.00	\$ 7,702.34	\$ 141,625.37	\$ 169,950.44	\$ 189,800.00	\$ (6,600.00)

PUBLIC WORKS		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-60-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -
10-60-470	SIDEWALK/BRIDGES	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -
10-60-610	MISCELLANEOUS	\$ 500.00	\$ -	\$ 398.65	\$ 478.38	\$ 500.00	\$ -
10-60-740	CAPITAL OUTLAY - EQUIPMENT	\$ 40,000.00	\$ -	\$ 37,500.00	\$ 45,000.00	\$ 40,000.00	\$ -
10-60-750	CAPITAL OUTLAY - VEHICLES	\$ -	\$ -	\$ -	\$ -	\$ 34,488.00	\$ 34,488.00
		\$ 44,000.00	\$ -	\$ 37,898.65	\$ 45,478.38	\$ 78,488.00	\$ 34,488.00

PARKS/RECREATION

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-64-110 SALARIES AND WAGES	\$ 84,847.00	\$ 6,701.39	\$ 85,571.58	\$ 102,685.90	\$ 99,000.00	\$ 14,153.00
10-64-120 INMATE LABOR	\$ 2,500.00	\$ 135.52	\$ 2,691.10	\$ 3,229.32	\$ 3,300.00	\$ 800.00
10-64-130 EMPLOYEE BENEFITS	\$ 20,000.00	\$ 4,207.95	\$ 45,805.12	\$ 54,966.14	\$ 32,100.00	\$ 12,100.00
10-64-240 SUPPLIES	\$ 4,000.00	\$ -	\$ 716.06	\$ 859.27	\$ 4,000.00	\$ -
10-64-260 FUEL	\$ 18,000.00	\$ 1,754.60	\$ 12,406.19	\$ 14,887.43	\$ 16,000.00	\$ (2,000.00)
10-64-264 VEHICLE/EQUIPMENT - PARTS	\$ 15,000.00	\$ 6,738.79	\$ 53,526.21	\$ 64,231.45	\$ 20,000.00	\$ 5,000.00
10-64-265 VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 3,000.00	\$ -	\$ 10,221.67	\$ 12,266.00	\$ 5,000.00	\$ 2,000.00
10-64-270 STRUCT/APPL. - PARTS	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
10-64-275 STRUCT/APPL. REPR/PARTS-HIRED	\$ 500.00	\$ 40.00	\$ 900.00	\$ 1,080.00	\$ 1,000.00	\$ 500.00
10-64-280 UTILITIES - GAS/WATER/ELEC	\$ 2,500.00	\$ 33.14	\$ 2,796.96	\$ 3,356.35	\$ 3,500.00	\$ 1,000.00
10-64-410 CHEMICALS	\$ 2,000.00	\$ 218.53	\$ 218.53	\$ 262.24	\$ 2,000.00	\$ -
10-64-440 SALES TAX - OUT OF STATE PURCH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-64-445 TOOLS & HAND EQUIPMENT	\$ 1,500.00	\$ -	\$ 2,391.27	\$ 2,869.52	\$ 2,000.00	\$ 500.00
10-64-450 EQUIPMENT/TOOL RENTAL	\$ 500.00	\$ -	\$ 722.75	\$ 867.30	\$ 1,000.00	\$ 500.00
10-64-610 MISCELLANEOUS	\$ 3,000.00	\$ 44.00	\$ 428.76	\$ 514.51	\$ 3,000.00	\$ -
10-64-740 CAPITAL OUTLAY - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 162,347.00	\$ 19,873.92	\$ 218,396.20	\$ 262,075.44	\$ 196,900.00	\$ 34,553.00

ARENA

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-66-240 SUPPLIES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
10-66-264 VEHICLE/EQUIPMENT - PARTS	\$ 1,500.00	\$ 117.30	\$ 7,073.86	\$ 8,488.63	\$ 2,000.00	\$ 500.00
10-66-270 STRUCT/APPL. - PARTS	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -
10-66-280 UTILITIES - GAS/WATER/ELEC	\$ 3,000.00	\$ -	\$ 2,512.07	\$ 3,014.48	\$ 3,000.00	\$ -
10-66-610 MISCELLANEOUS	\$ 1,500.00	\$ 55.00	\$ 995.00	\$ 1,194.00	\$ 1,500.00	\$ -
	\$ 8,500.00	\$ 172.30	\$ 10,580.93	\$ 12,697.12	\$ 9,000.00	\$ 500.00

POOL

	FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-67-110 SALARIES AND WAGES	\$ 84,168.00	\$ 1,659.04	\$ 62,116.44	\$ 74,539.73	\$ 100,000.00	\$ 15,832.00
10-67-130 EMPLOYEE BENEFITS	\$ 20,000.00	\$ 1,500.74	\$ 27,946.50	\$ 33,535.80	\$ 22,470.00	\$ 2,470.00
10-67-220 ADVERTISING	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -
10-67-240 SUPPLIES	\$ 1,000.00	\$ -	\$ 278.65	\$ 334.38	\$ 1,000.00	\$ -
10-67-236 UNIFORMS	\$ 1,000.00	\$ 871.17	\$ 871.17	\$ 1,045.40	\$ 1,000.00	\$ -
10-67-270 STRUCT/APPL. - PARTS	\$ 5,000.00	\$ 6,641.10	\$ 6,641.10	\$ 7,969.32	\$ 5,000.00	\$ -
10-67-280 UTILITIES - GAS/WATER/ELEC	\$ 20,000.00	\$ -	\$ 22,201.81	\$ 26,642.17	\$ 30,000.00	\$ 10,000.00

10-67-296	FREIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-67-410	CHEMICALS	\$	20,000.00	\$	-	\$	6,938.66	\$	8,326.39	\$	20,000.00	\$	-	\$	-
10-67-440	SALES TAX - OUT OF STATE PURCH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-67-445	TOOLS & HAND EQUIPMENT	\$	200.00	\$	-	\$	-	\$	-	\$	200.00	\$	-	\$	-
10-67-610	MISCELLANEOUS	\$	6,000.00	\$	40.00	\$	360.00	\$	432.00	\$	6,000.00	\$	-	\$	-
		\$	157,568.00	\$	10,712.05	\$	127,354.33	\$	152,825.20	\$	185,870.00	\$	28,302.00		

CEMETARY		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-68-110	SALARIES AND WAGES	\$ 40,950.00	\$ 3,809.06	\$ 42,233.93	\$ 50,680.72	\$ 43,000.00	\$ 2,050.00
10-68-115	OVERTIME	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ (2,000.00)
10-68-120	INMATE LABOR	\$ 2,000.00	\$ 116.64	\$ 2,033.32	\$ 2,439.98	\$ 2,500.00	\$ 500.00
10-68-130	EMPLOYEE BENEFITS	\$ 40,000.00	\$ 3,436.77	\$ 40,324.90	\$ 48,389.88	\$ 44,940.00	\$ 4,940.00
10-68-240	SUPPLIES	\$ 3,000.00	\$ 95.64	\$ 2,255.24	\$ 2,706.29	\$ 3,000.00	\$ -
10-68-260	FUEL	\$ 500.00	\$ 10.67	\$ 235.68	\$ 282.82	\$ 500.00	\$ -
10-68-264	VEHICLE/EQUIPMENT - PARTS	\$ 14,000.00	\$ 1,352.31	\$ 24,712.54	\$ 29,655.05	\$ 15,000.00	\$ 1,000.00
10-68-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 2,000.00	\$ -	\$ 2,888.61	\$ 3,466.33	\$ 2,000.00	\$ -
10-68-270	STRUCT/APPL. - PARTS	\$ 14,000.00	\$ -	\$ -	\$ -	\$ 14,000.00	\$ -
10-68-280	UTILITIES - GAS/WATER/ELEC	\$ 2,000.00	\$ -	\$ 2,312.10	\$ 2,774.52	\$ 3,500.00	\$ 1,500.00
10-68-410	Chemicals	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
10-68-445	TOOLS & HAND EQUIPMENT	\$ 1,500.00	\$ 56.90	\$ 1,614.57	\$ 1,937.48	\$ 1,500.00	\$ -
10-68-610	MISCELLANEOUS	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
		\$ 137,950.00	\$ 8,877.99	\$ 118,610.89	\$ 142,333.07	\$ 145,940.00	\$ 7,990.00

LIBRARY		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
10-69-110	SALARIES AND WAGES	\$ 54,953.00	\$ 4,341.77	\$ 46,574.35	\$ 55,889.22	\$ 57,251.00	\$ 2,298.00
10-69-130	EMPLOYEE BENEFITS	\$ 15,000.00	\$ 802.13	\$ 12,515.54	\$ 15,018.65	\$ 16,000.00	\$ 1,000.00
10-69-210	BOOKS	\$ 8,000.00	\$ 143.15	\$ 5,318.64	\$ 6,382.37	\$ 8,000.00	\$ -
10-69-214	SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-69-215	VIDEOS	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ (50.00)
10-69-240	SUPPLIES	\$ 2,000.00	\$ 361.13	\$ 1,515.01	\$ 1,818.01	\$ 2,000.00	\$ -
10-69-242	CATALOGING	\$ 200.00	\$ -	\$ 53.07	\$ 63.68	\$ 200.00	\$ -
10-69-245	COMPUTER ACCESS/SOFTWARE	\$ 3,000.00	\$ 26.53	\$ 1,630.57	\$ 1,956.68	\$ 3,000.00	\$ -
10-69-248	OUTREACH READING	\$ 600.00	\$ -	\$ 608.81	\$ 730.57	\$ 600.00	\$ -
10-69-270	STRUCT/APPL. - PARTS	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ -
10-69-275	STRUCT/APPL. REPR/PARTS-HIRED	\$ 500.00	\$ 40.00	\$ 400.00	\$ 480.00	\$ 500.00	\$ -
10-69-280	UTILITIES - GAS/WATER/ELEC	\$ 4,250.00	\$ 133.59	\$ 3,616.34	\$ 4,339.61	\$ 4,500.00	\$ 250.00
10-69-292	INTERNET	\$ 1,000.00	\$ 43.00	\$ 386.96	\$ 464.35	\$ 1,000.00	\$ -
10-69-610	MISCELLANEOUS	\$ 2,000.00	\$ 55.00	\$ 3,125.55	\$ 3,750.66	\$ 7,000.00	\$ 5,000.00
		\$ 91,653.00	\$ 5,946.30	\$ 75,744.84	\$ 90,893.81	\$ 100,151.00	\$ 8,498.00

SEWER		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
52-70-110	SALARIES AND WAGES	\$ 112,855.00	\$ 6,737.98	\$ 75,502.19	\$ 90,602.63	\$ 122,132.00	\$ 9,277.00
52-70-120	INMATE LABOR	\$ 1,000.00	\$ 86.60	\$ 885.23	\$ 1,062.28	\$ 1,100.00	\$ 100.00
52-70-130	EMPLOYEE BENEFITS	\$ 60,000.00	\$ 4,331.74	\$ 51,103.89	\$ 61,324.67	\$ 66,340.00	\$ 6,340.00
52-70-230	TRAVEL	\$ 1,000.00	\$ -	\$ 745.77	\$ 894.92	\$ 1,000.00	\$ -
52-70-232	TRAINING	\$ 1,000.00	\$ 200.00	\$ 468.00	\$ 561.60	\$ 1,000.00	\$ -
52-70-234	MEALS	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
52-70-236	CLOTHING ALLOWANCE	\$ 1,000.00	\$ -	\$ 522.34	\$ 626.81	\$ 1,000.00	\$ -
52-70-240	SUPPLIES	\$ 2,000.00	\$ -	\$ 417.01	\$ 500.41	\$ 2,000.00	\$ -
52-70-260	FUEL	\$ 20,000.00	\$ 1,900.65	\$ 13,663.20	\$ 16,395.84	\$ 16,500.00	\$ (3,500.00)
52-70-262	TIRES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
52-70-264	VEHICLE/EQUIPMENT - PARTS	\$ 15,000.00	\$ 506.73	\$ 32,326.03	\$ 38,791.24	\$ 15,000.00	\$ -
52-70-265	VEHICLE/EQUIP-REPR/PARTS-HIRED	\$ 10,000.00	\$ -	\$ 27,919.84	\$ 33,503.81	\$ 10,000.00	\$ -
52-70-270	STRUCT/APPL. - PARTS	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
52-70-275	STRUCT/APPL. REPR/PARTS-HIRED	\$ 15,000.00	\$ -	\$ 17,728.42	\$ 21,274.10	\$ 15,000.00	\$ (4,500.00)
52-70-280	UTILITIES - GAS/WATER/ELEC	\$ 16,000.00	\$ -	\$ 9,577.38	\$ 11,492.86	\$ 11,500.00	\$ -
52-70-290	TELEPHONE	\$ 3,000.00	\$ 233.00	\$ 2,300.68	\$ 2,760.82	\$ 3,000.00	\$ 4,500.00
52-70-410	CHEMICALS	\$ 4,000.00	\$ -	\$ 8,583.10	\$ 10,299.72	\$ 8,500.00	\$ 500.00
52-70-415	TESTING SERVICES	\$ 5,000.00	\$ 336.00	\$ 5,529.00	\$ 6,634.80	\$ 5,500.00	\$ -
52-70-440	SALES TAX - OUT OF STATE PURCH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-70-445	TOOLS & HAND EQUIPMENT	\$ 2,000.00	\$ 143.22	\$ 826.94	\$ 992.33	\$ 2,000.00	\$ -
52-70-450	EQUIPMENT/TOOL RENTAL	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
52-70-610	MISCELLANEOUS	\$ 5,000.00	\$ -	\$ 1,721.65	\$ 2,065.98	\$ 5,000.00	\$ -
52-70-720	CAPITAL OUTLAY - STRUCTURES	\$ 2,000.00	\$ -	\$ 234.58	\$ 281.50	\$ 2,000.00	\$ -
52-70-740	CAPITAL OUTLAY - EQUIPMENT	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 4,000.00
		\$ 295,855.00	\$ 14,475.92	\$ 250,055.25	\$ 300,066.30	\$ 312,572.00	\$ 16,717.00
GENERAL FUND TOTALS		\$ 2,782,876.00	\$ 190,176.67	\$ 2,217,859.10	\$ 2,661,430.92	\$ 2,976,778.00	\$ 193,902.00
							Yr to Yr Diff.

REVENUE	\$ 2,826,508.00	\$ 278,456.73	\$ 2,603,638.81	\$ 3,124,366.57	\$ 3,034,881.00	\$ 208,373.00
FUND BALANCE	\$ 43,632.00	\$ 88,280.06	\$ 385,779.71	\$ 462,935.65	\$ 58,103.00	\$ 14,471.00

HURF REVENUE		PERIOD ACTUAL		YTD	PROJECTED	FY 2025 BUDGET	
		FY 2024 BUDGET					
20-30-100 GAS TAX FEES		\$ 293,798.00	\$ 25,894.97	\$ 262,632.71	\$ 315,159.25	\$ 298,167.00	\$ 4,369.00
		\$ 293,798.00	\$ 25,894.97	\$ 262,632.71	\$ 315,159.25	\$ 298,167.00	\$ 4,369.00

HURF EXPENSES		PERIOD ACTUAL		YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
		FY 2024 BUDGET					
20-40-110 SALARIES AND WAGES		\$ 33,075.00	\$ 2,544.24	\$ 27,986.64	\$ 33,583.97	\$ 34,729.00	\$ 1,654.00
20-40-120 INMATE LABOR		\$ 2,500.00	\$ 137.24	\$ 2,852.59	\$ 3,423.11	\$ 3,500.00	\$ 1,000.00
20-40-130 EMPLOYEE BENEFITS		\$ 20,000.00	\$ 2,300.58	\$ 25,745.16	\$ 30,894.19	\$ 26,750.00	\$ 6,750.00
20-40-220 ADVERTISING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-40-232 TRAINING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-40-234 MEALS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-40-240 SUPPLIES		\$ 3,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ (1,000.00)
20-40-260 FUEL		\$ 4,000.00	\$ -	\$ 1,821.31	\$ 2,185.57	\$ 3,000.00	\$ (1,000.00)
20-40-261 OIL & GREASE		\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00	\$ -
20-40-262 TIRES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-40-263 BATTERIES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-40-264 VEHICLE/EQUIPMENT - PARTS		\$ 1,000.00	\$ 4,850.32	\$ 6,872.29	\$ 8,246.75	\$ 1,000.00	\$ -
20-40-265 VEHICLE/EQUIP-REPR/PARTS-HIRED		\$ 1,000.00	\$ -	\$ 864.96	\$ 1,037.95	\$ 1,000.00	\$ -
20-40-270 STRUCT/APPL. - PARTS		\$ 4,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ (1,000.00)
20-40-280 UTILITIES - GAS/WATER/ELEC		\$ 8,000.00	\$ 145.32	\$ 6,156.25	\$ 7,387.50	\$ 8,000.00	\$ -
20-40-296 FREIGHT		\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ -
20-40-410 CHEMICALS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-40-420 SIGNS		\$ 2,500.00	\$ -	\$ 546.90	\$ 656.28	\$ 1,200.00	\$ (1,300.00)
20-40-440 SALES TAX - OUT OF STATE PURCH		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-40-445 TOOLS & HAND EQUIPMENT		\$ 1,000.00	\$ 66.30	\$ 66.30	\$ 79.56	\$ 1,000.00	\$ -
20-40-450 EQUIPMENT/TOOL RENTAL		\$ -	\$ -	\$ 3,940.69	\$ 4,728.83	\$ -	\$ -
20-40-460 ROAD REPAIRS		\$ 158,773.00	\$ 3,003.90	\$ 137,244.38	\$ 164,693.26	\$ 352,758.23	\$ 193,985.23
20-40-470 SIDEWALK/BRIDGES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-40-610 MISCELLANEOUS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

20-40-740	CAPITAL OUTLAY - EQUIPMENT	\$	54,000.00	\$	13,282.00	\$	72,561.77	\$	87,074.12	\$	59,279.77	\$	5,279.77
		\$	293,798.00	\$	26,329.90	\$	286,659.24	\$	343,991.09	\$	498,167.00	\$	204,369.00

MISCELLANEOUS GRANT REVENUE		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
19-30-100	GRANT REVENUE	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 240,000.00	\$ 200,000.00	\$ -
26-30-100	GRANT INCOME	\$ 329,000.00	\$ -	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ (326,000.00)
27-30-100	GRANT INCOME	\$ -	\$ -	\$ 56,117.89	\$ 67,341.47	\$ -	\$ -
27-30-200	STONE GARDEN	\$ 92,518.00	\$ -	\$ -	\$ -	\$ 97,816.00	\$ 5,298.00
71-30-100	GRANT REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-30-100	CDBG GRANT REVENUE	\$ 270,000.00	\$ -	\$ -	\$ -	\$ 270,000.00	\$ -
		\$ 891,518.00	\$ 200,000.00	\$ 258,617.89	\$ 310,341.47	\$ 570,816.00	\$ (320,702.00)

MISCELLANEOUS GRANTS EXPENSE		FY 2024 BUDGET	PERIOD ACTUAL	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
19-40-100	GRANT EXPENDITURES	\$ 200,000.00	\$ -	\$ 110,558.06	\$ 132,669.67	\$ 200,000.00	\$ -
27-40-114	OVERTIME	\$ -	\$ -	\$ 1,405.22	\$ 1,686.26	\$ -	\$ -
26-40-232	TRAINING	\$ 3,000.00	\$ -	\$ 30.00	\$ 36.00	\$ 3,000.00	\$ -
26-40-740	CAPITAL OUTLAY - EQUIPMENT	\$ 326,000.00	\$ -	\$ 325,999.46	\$ 391,199.35	\$ -	\$ (326,000.00)
27-40-610	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27-40-200	STONE GARDEN	\$ 92,518.00	\$ 7,301.61	\$ 59,881.12	\$ 71,857.34	\$ 97,816.00	\$ 5,298.00
71-40-720	CAPITAL OUTLAY - STRUCTURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-40-610	MISCELLANEOUS	\$ 270,000.00	\$ -	\$ -	\$ -	\$ 270,000.00	\$ -
		\$ 891,518.00	\$ 7,301.61	\$ 497,873.86	\$ 597,448.63	\$ 570,816.00	\$ (320,702.00)

FY 2024 BUDGET	YTD	PROJECTED	FY 2025 BUDGET	Yr to Yr Diff.
----------------	-----	-----------	----------------	----------------

SUMMARY				
TOTAL BUDGET (EXPENSES)	\$ 3,968,192	\$ 3,002,392	\$ 3,602,871	\$ 4,045,761
				2.0%

GRANTS	\$	891,518	\$	258,618	\$	310,341	\$	570,816	-36.0%
ACTUAL BUDGET	\$	3,076,674			\$		\$	3,474,945	12.9%
TOTAL REVENUE	\$	4,011,824	\$	3,124,389	\$	3,749,867	\$	3,903,864	-2.7%
2024/25 BASE EXPENDITURE LIMITATION	\$	9,130,319			\$		\$	9,568,322	4.8%
BUDGET LESS HURF	\$	2,782,876			\$		\$	2,976,778	7.0%
CONTINGENCY	\$	500,000.00			\$		\$	4,000,000.00	700.0%

ORDINANCE NO. 2024-06

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA, ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 12 ZONING, ARTICLE 12-3 ESTABLISHMENT OF ZONES BY AMENDING SECTION 12-3-2 AR (AGRICULTURAL RESIDENTIAL) ZONE; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amending the Town Code amending Section 12-3-2 AR (Agricultural Residential) Zone related to the regulation of MH/MF (Manufactured Housing/Multi-Family Zone within the Town of Pima; and

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Title 12, Zoning, Article 12-3 Establishment of Zones is hereby amended by amending Section 12-3-2 AR (Agricultural Residential) Zone, to read as follows (new text in ALL CAPS; deletions in ~~strike through~~):

Section 12-3-2 AR (Agricultural Residential) Zone

* * *

12-3-2.B Permitted used. The following uses are permitted outright in the AR Zone:

* * *

~~12-3-2.B.2.a Accessory buildings, including a private garage for the storage of vehicles owned by persons residing on the premises, greenhouses for private use only, porches on accessory buildings, building for storage of personal effects, provided that they shall not be closer than ten feet to the main building and that they shall not encroach on any required front or side yards setbacks.~~

ACCESSORY BUILDINGS SHALL NOT BE CLOSER THAN 10 FEET TO ANY OTHER STRUCTURE AND SHALL NOT ENCROACH ON ANY REQUIRED FRONT OR SIDE YARD SETBACKS. A MINIMUM OF 10 FEET SETBACK ON ALL SIDES WITH THE EXCEPTION OF FRONT PROPERTY LINES WHERE THE SETBACK MUST BE 20 FEET.

~~12-3-2.B.2.b Unattached sheds require a minimum of three feet setback on all sides with the exception of front property lines where the setback must be twenty (20) feet.~~

* * *

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, Any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of _____, 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present: _____
Number of Votes For: _____
Number of Votes Against: _____
Number of Abstentions: _____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a regular meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

ORDINANCE NO. 2024-07

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA, ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 12 ZONING, ARTICLE 12-7 DEFINITIONS BY AMENDING SECTION 12-7-1 APPLICABILITY; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amending the Town Code amending Chapter 12 Zoning, Article 12-7 Definitions by amending Section 12-7-1 Applicability by adding a definition for the term "Accessory Building"; and

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance.

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Title 12, Zoning, Article 12-7 Definitions is hereby amended by amending Section 12-7-1 Applicability, to read as follows (new text in ALL CAPS; deletions in strikethrough):

Section 12-7-1 Applicability

The definitions set forth below shall apply in this chapter unless the context otherwise requires.

12-7-1.A Definitions "A"

12-7-1.A.1 "ACCESSORY BUILDING" IS A STRUCTURE WHICH IS ON THE SAME PARCEL OF PROPERTY AS A PRINCIPLE STRUCTURE AND THE USE OF WHICH IS INCIDENTAL TO THE USE OF THE PRINCIPAL STRUCTURE. EXAMPLES INCLUDE BUT ARE NOT LIMITED TO: DETACHED GARAGE, STORAGE SHED, TOOL SHED, GAZEBOS, PAVILIONS, POLE BARNS, PORCHES AND/OR AWNINGS NOT ATTACHED TO PRINCIPLE STRUCTURE.

12-7-1.A.12 "Agriculture" means the growing of a garden and commercial crops in the customary open field manner, and

the pasturing of cattle, horses, sheep in numbers not to exceed four (4) animal per acre of pasture.

12-7-1.A.23 “Apartment house (multiple dwelling)” means any building or portion thereof to be occupied by three (3) or more families living independently of each other and doing their own cooking on the premises.

* * *

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, Any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of _____, 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present: _____

Number of Votes For: _____
Number of Votes Against: _____
Number of Abstentions: _____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a regular meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

ORDINANCE NO. 2024-08

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA, ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 7 BUILDING, ARTICLE 7-1 BUILDING CODE, BY AMENDING SECTION 7-1-3 BUILDING PERMIT REQUIREMENTS; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amend the Town Code Chapter 7 Building, Article 7-1 Building Code by amending Section 7-1-3 Building Permit Requirements;

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance;

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Chapter 7 Building, Article 7-1 Building Code is hereby amended by amending Section 7-1-3 Building Permit Requirements, to read as follows (deletions in ~~strikethrough~~):

ARTICLE 7-1 BUILDING CODE

* * *

Section 7-1-3 Building Permit Requirements

A building permit grants the applicant legal permission to begin construction in accordance with approved plans and specifications. Permits are required for the following:

* * *

~~In some instances, a Site Inspection is all that is needed to begin construction. Some of these may include:~~

* * *

* ~~Unattached sheds~~ Accessory buildings (~~"tuff shed", metal sheds, Conex boxes, etc.~~)

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of, _____ 2024.

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present: _____

Number of Votes For: _____

Number of Votes Against: _____

Number of Abstentions: _____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a special meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

Section 12-5-1 Construction of Foundation Pads

12-5-1.A. Flood zone permit must be obtained through Graham County (if applicable) before building permit is approved.

12-5-1.B. Foundation pad must be a minimum of 2" above the crown of the nearest road.

12-5-1.C. ~~A drainage plan must be submitted to the building inspector. Rain/flood water retention may be required on individual parcels.~~ An engineered drainage and retention plan may be required by the building official. This requirement will be made on a parcel by parcel basis and may not be required for all building permits.

ORDINANCE NO. 2024-05

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF PIMA, ARIZONA, AMENDING THE TOWN OF PIMA CODE CHAPTER 12 ZONING, ARTICLE 12-5 MISCELLANEOUS REQUIREMENTS BY AMENDING SECTION 12-5-1 CONSTRUCTION OF FOUNDATION PADS; RELATED TO REGULATION OF WATER RETENTION WITHIN THE TOWN OF PIMA; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY AND PROVIDING FOR PENALTIES.

WHEREAS, the Town Council of the Town of Pima has determined it is in the Town's best interest to amend Section 12-5-1 Construction of Foundation Pads related to the retention of water within the Town;

WHEREAS, in accordance with Article II, Sections 1 and 2, Constitution of Arizona, and the laws of the State of Arizona, the Town Council has considered the individual property rights and personal liberties of the residents of the Town and the probable impact of the proposed ordinance on the cost to construct housing for sale or rent before adopting this ordinance;

NOW THEREFORE, BE IT ORDAINED by the Town Council of the Town of Pima, Arizona, as follows:

Section I. In General.

The Pima Municipal Code, Title 12, Zoning, Article 12-5 Miscellaneous Requirements is hereby amended by amending Section 12-5-1 Construction of Foundation Pads, to read as follows (new text in ALL CAPS; deletions in ~~strikethrough~~):

Article 12-5 MISCELLANEOUS REQUIREMENTS

Section 12-5-1-Construction of Foundation Pads

* * *

12-5-1.C. ~~A drainage plan must be submitted to the building inspector. Rain/flood water retention may be required on individual parcels.~~AN ENGINEERED DRAINAGE AND RETENTION PLAN MAY BE REQUIRED BY THE BUILDING OFFICIAL. THIS REQUIREMENT WILL BE MADE ON A PARCEL BASIS AND MAY NOT BE REQUIRED FOR ALL BUILDING PERMITS.

Section II. Providing for Repeal of Conflicting Ordinances.

All ordinances and parts of ordinances in conflict with the provisions of this Ordinance or any part of the Code adopted herein by reference are hereby repealed.

Section III. Providing for Severability.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance or any part of the Code adopted herein by reference, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

Section IV. Providing for Penalties.

As stated in Article 1-8 Penalty, Any person found guilty of violating any provision of this code shall be guilty of a misdemeanor, and upon conviction thereof shall be punished.

PASSED AND ADOPTED by the Council of the Town of Pima, Arizona, this ____ day of _____, 2024..

Brian Paull, Mayor

ATTEST:

Cody Marshall, Town Clerk

APPROVED AS TO FORM:

Jon Paladini, Town Attorney
Pierce Coleman PLLC

Number of Councilmembers Present:_____

Number of Votes For:_____

Number of Votes Against:_____

Number of Abstentions:_____

CERTIFICATION

I HEREBY CERTIFY that the foregoing Ordinance Number ____ was duly passed and adopted by the Council of the Town of Pima, Arizona, at a regular meeting held on the ____ day of _____, 2024, and that a quorum was present at the meeting.

Cody Marshall, Town Clerk

admin@pimatown.az.gov

From: Eric <eric@kainoasgrill.com>
Sent: Tuesday, May 21, 2024 9:52 PM
To: admin@pimatown.az.gov
Subject: Planning and Zoning

I am interested in filling the vacant seat on The Town of Pima Planning and Zoning.

I have over 30 years experience with municipalities, subdivision design, plat recording, subdivision acceptance and architectural design.

I am curious what it will entail and what the obligations are for this position.

Please feel free to contact me at (928) 965-0372 or ew_blair@yahoo.com

Sincerely,

Eric W. Blair

From: Melissa Smith <melissabsmithrn@gmail.com>
Sent: Saturday, June 1, 2024 7:11 AM
To: admin@pimatown.az.gov
Subject: Planning and Zoning Board Vacancy

Hi! I would like to express interest in the vacant seat on the Planning and Zoning Board. I live in the town of Pima and have experience in real estate investing in multi family and single family homes which I believe would make me an ideal candidate for this position. I would love to help the Town of Pima continue to develop their plan for zoning that set guide lines for future development of the town.

Personally, I am also building a new home in the town of Pima and am motivated to see a plan that current homeowners feel is a good one and doesn't impact them negatively, while still planning and allowing for growth of the community and town.

I have attended many of the Town of Pima Town Council meetings and am familiar with the current challenges and opportunities facing the Planning and Zoning board.

Depending on the projected time commitment I would love to be considered for the board!

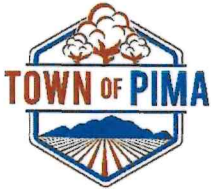
What do you anticipate the time commitment of this position to be?

Thank you for your consideration.

Melissa Smith

admin@pimatown.az.gov

From: vernon.batty@pimatown.az.gov
Sent: Wednesday, May 29, 2024 8:38 AM
To: 'Admin Town of Pima'
Subject: FW: Planning and Zoning Committee



Vernon Batty
Pima Town Manager
(928) 322-3108
vernion.batty@pimatown.az.gov

From: Michael Thompson <mikegvpsales@gmail.com>
Sent: Wednesday, May 29, 2024 8:27 AM
To: admin@pimatown.az.gov; vernon.batty@pimatown.az.gov
Subject: Planning and Zoning Committee

Town of Pima Planning and Zoning

My name is Michael Thompson and I have resided in Pima for the last three years. After working for 4 years at the San Carlos Healthcare Corporation as a Marketing Manager, I opened Mike's Grill in Pima and have been running that business for the last and a half.

I have spend a majority of my time in the Gila Valley as an owner of CMI Quick Copy in Safford. During that time, I was able to work with the City of Safford in helping clients seek the right help in establishing building locations, sign permits and development of plans as well growth of our business.

I have served as Rotary President in the Gila Valley and served on or currently serve on several non profit committees such as:

Rotary Club
Gila Valley Recreation Foundation
Mt Graham Little League and Ayso Soccer
Saffords Downtown Association
EAC Booster Club
Thatcher Booster Club President
Gila Valley Disc Golf

I moved my business to Pima as I recognized it's growth for the future. I would like to contribute to that growth as a member of the community by learning more about its governmental processes as well as researching and being part of a committee that helps with that growth.

I would like the opportunity to tell you more about myself if considered for a position on the committee.

Thank you for your time.

Michael Thompson
928-965-1907



Permit Summary Report by Project Type														
Permit Date 01/01/2024 TO 05/31/2024														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total	
Addition	1	2	3	2	1	0	0	0	0	0	0	0	9	
Fence	0	2	6	2	2	0	0	0	0	0	0	0	12	
New Construction	3	1	2	4	1	0	0	0	0	0	0	0	11	
New Multi Family Residence	1	0	0	1	0	0	0	0	0	0	0	0	2	
New Single Family Residence	3	5	4	7	6	0	0	0	0	0	0	0	25	
NULL VALUE	1	0	1	1	1	0	0	0	0	0	0	0	4	
Solar	1	0	2	4	1	0	0	0	0	0	0	0	8	
Totals:	10	10	18	21	12	0	0	0	0	0	0	0	71	

Pima Town Council Monthly Report / Pima Police Department-May-24

DR#/ ARREST/CIT/WAR

Total	152	Adult Felony Arrests	17
Radio Assigned	120	Adult Misdemeanor Arrests	22
On View Activity	32	Juv. Misdemeanor Arrests	4
301DR#/Arrest/cit/war	38/6/2/4	Juv. Felony Arrests	1
302 DR#/Arrest/cit/war	27/11/3/4	Bookings	
305/ DR#/Arrest/cit/war	23/4/4/4	Total Arrests	36
306/DR#/Arrest/cit/war	43/11/6/3		
307DR#/Arrest/cit/war	21/4/4/5		
308/DR#/Arrest/cit/war	d/n work		

calls

Agency assist	7	Disorderly	2
Civil Standby	4	Harassment/Threats	2
DUI	8*	Drugs	8
Animal Problem	9	Illegal Burning/ Littering	0
Alarm Call	4	Assault/stabbing	0
ATV Complaint	1	Trespassing	1
Burglary	0	Vehicle Impound	6*
Citizen Assist	13	911 Hangup	0
Criminal Damage	2	Prowler	0
Civil Matter	1	Escort	3
Drug Related		Fraud	0
Domestic Violence	1	Costodial Interference	0
Traffic Offense	4	Unwanted Person	4
Fight/Disturbance	0	Suspended License	4*
Found Property	0	Order of Protection	2
Juvenile Problem	7	Alcohol Offense	1
Medical/EMT	8	Unattended Death	
Suspicious Activity	8	Missing Person	0
Stolen Vehicle	0	Unsecure Property	0
Theft	2	Attempt Suicide	0
Traffic Complaint	4	Child Abuse	0
Search Warrant	2	Party	0
Welfare Check	8	Lost property	0
Wanted Person	8	Parking Problem	1
Weapons Offense	0	Utility Problem	1
Fire	1	Recovered Property	0
Pursuit	0	Canine	3
Papers Served	3	Phlebotomy	2
Vehicle Collisions	3	Premise check	2
Information Reports	7	Follow up	6
Loud Music	0	Sex Offense	0

PIMA PUBLIC LIBRARY

Monthly Statistical Report

MAY 2024

Month & Year

CIRCULATION

Currently Checked Out 949

Currently Overdue 93

TOTAL MONTHLY CIRCULATIONS 1,843 (# of items checked in & out)

MATERIAL HOLDINGS

Books 13,880 AudioBooks 126 DVD's 1,870

TOTAL MATERIAL HOLDINGS 15,884

PATRONS (registered card holders)

Admin/Board Members 12

New Patrons Added 6

Adults 1,205

Children 278

Family/Institutions 315

Restricted 291

TOTAL PATRONS 2,101

HOURS OF OPERATION 153

NUMBER OF DAYS OPEN 17

LIBRARY ATTENDANCE 772

COMPUTER USES 0

PROGRAMS & OUTREACH

	# of Programs	Attendance
<i>Community Groups</i>	<u>5</u>	<u>10</u>
<i>LEGO Club</i>	<u>0</u>	<u>0</u>
<i>Movie Night</i>	<u>0</u>	<u>0</u>
<i>School Groups</i>	<u>0</u>	<u>0</u>
<i>Story Time</i>	<u>0</u>	<u>0</u>
TOTALS	<u>5</u>	<u>10</u>

VOLUNTEERS 1 HOURS GIVEN 1.25

FINANCIAL

Fines \$ 45.75 Copies \$ 7.90 Faxes \$ 2.50

Sale/Donor \$ 74.95 Lost \$ 0 Petty Cash -\$ -18.45

TOTAL INCOME \$ 112.65