

**PIMA TOWN COUNCIL**  
**REGULAR MEETING – TUESDAY, FEBRUARY 13, 2024**

**Pursuant** to A.R.S. §38- 431.02, notice is hereby given to the members of the Town Council of the Town of Pima and the general public, that the Town Council will hold its meeting on Tuesday, February 13, 2024, beginning at 7:00pm, in the Pima Town Hall located at 110 W Center, Pima, Arizona 85543

Call to Order:

Prayer:

Pledge of Allegiance:

Roll Call:

Approval of Minutes of the Regular Town Meeting held January 9, 2024. **Action**

**CALL TO THE PUBLIC**

Please submit a Request to the Town Council. The Council will hear brief comments (3min.) from the general public, and can respond to criticism, ask staff to review a matter or direct staff to include the matter on a future agenda.

**DECLARATION ON CONFLICT OF INTEREST**

The council members and staff have a right to declare a conflict of interest. The declaration of a conflict of interest must be made prior to discussion of any agenda item in which Council members or staff members determine they have a conflict of interest.

**COUNCIL BUSINESS:**

1. Discussion and possible action regarding the affidavit to allow the Graham County Chamber of Commerce as the official Destination Marketing Organization and attached Resolution 2024-04: (Chamber Director, Vance Bryce)
2. Discussion and possible action regarding a Grant for the Library to have a pre-school: (Librarian, Rane Jones)
3. Discussion and possible action regarding new CD's for some of the Town's funds: (Manager, V. Batty)

4. Discussion and possible action regarding amendment to the IGA with the Town of Pima and Pima Unified School District and attached Resolution 2024-05: (Manager, Vernon Batty)
5. Discussion and possible action regarding Planning & Zoning Applications: (P&Z Administrator, Evan Stringfellow)
6. Upon a public majority vote of the members constituting a quorum, a public body may hold an executive session pursuant to TITLE 38, CHAPTER 3, ARTICLE 3.1 KNOWN AS ARIZONA OPEN MEETING LAW but only for the purposes authorized under A.R.S. § 38- 431.03: Pursuant to A.R.S. § 38-431.03(A)(1) Personnel matters; (3) – Discussion or consultation for legal advice with the attorney or attorneys of the public body; and 38-431.03(A)(4) Discussion or consultation with the city's attorneys on the town's position regarding pending or contemplated litigation, or in settlement discussions conducted in order to avoid litigation.

- (a) P&Z applications
- (b) Luster v. Pima

**Pursuant to** (A.R.S. §38-431.03(A)(3), the Council may vote to recess into executive session for discussion. No action will be taken during the executive session.

#### **CONSENT AGENDA:**

##### **MANAGER'S REPORT**

###### **A. Arizona Park Grant**

##### **FINANCIAL REPORT**

##### **BUILDING PERMIT REPORT**

##### **POLICE REPORT**

##### **LIBRARY REPORT**

##### **PLANNING AND ZONING**

##### **FIRE DEPARTMENT**

##### **COUNCIL REPORT**

#### **ADJOURNMENT:**

Section 504 of the Rehabilitation Act & Title II of the Americans with Disabilities Act prohibits discrimination based on disability in public meetings. Individuals with disabilities who need a reasonable accommodation to participate in these meetings, or who require this information in an alternate format, may call the Town of Pima at 485-2611 or TDD (928) 428-0778, as soon as possible to allow sufficient time to arrange for the accommodation.

**MINUTES OF THE PIMA TOWN COUNCIL**  
**REGULAR MEETING – TUESDAY, JANUARY 9, 2024**

Call to Order:

Mayor Brian Paull called the meeting to order at 7:01p.m.

Prayer:

Councilmember Lucas Hoopes

Pledge of Allegiance:

Vice-Mayor Sherril Teeter led the pledge of allegiance.

Roll Call:

**COUNCILMEMBERS PRESENT:** Mayor Brian Paull, Vice Mayor Sherrill Teeter, Councilmember Lucas Hoopes, Councilmember Teresa Bailey

**COUNCILMEMBERS ABSENT:** Councilmember C.B. Fletcher

**STAFF MEMBERS PRESENT:** Town Manager, Vernon Batty, Town Attorney, Jon Paladini (via phone), Public Works Director, Jimmie Lofgreen, P&Z Administrator, Evan Stringfellow, Town Clerk, Cody Marshall

Approval of Minutes of the Regular Town Meeting held November 14, 2023. **Action**

**Vice Mayor Teeter motioned to approve the minutes from the November 14, 2023 Regular Town Meeting and seconded by Mayor Brian Paull. Motion carried unanimously.**

**CALL TO THE PUBLIC**

- 1- John Millsap stated that most of his concerns were addressed by the Police Chief regarding the Town's police cars being unmarked. He also stated that he has lived in Pima for quite a while and has concerns with his address. He is not able to have things delivered to his address because it keeps coming up as unrecognizable and would like someone to fix it.

**DECLARATION ON CONFLICT OF INTEREST:** None

**COUNCIL BUSINESS:**

1. Discussion and possible action regarding new Fire Department Chief: (Manager, Vernon Batty)  
Manager V. Batty explained that the Fire Chief is voted on every year and Terry Earp had been voted in as the New Fire Chief on Jan. 2, 2024.

**Councilmember L. Hoopes motioned to approve Terry Earp as the new Fire Chief and seconded by Mayor B. Paull. Motion carried unanimously.**

**Manager V. Batty stated to the Council that per attorney, Jon P. that he would like to jump to agenda item #8, and it was brought to his attention that item #7 should actually be addressed before #8. So agenda item #7 became item #2 and #8 became #3.**

2. Discussion and possible action regarding Planning & Zoning Applications: (P&Z Administrator, Evan Stringfellow)  
Evan S. stated that there are 3 seats up on the P&Z Board and there are 5 applications in the packet for review.
3. Upon a public majority vote of the members constituting a quorum, a public body may hold an executive session pursuant to TITLE 38, CHAPTER 3, ARTICLE 3.1 KNOWN AS ARIZONA OPEN MEETING LAW but only for the purposes authorized under A.R.S. § 38- 431.03: Pursuant to A.R.S. § 38-431.03(A)(1) Personnel matters; (3) – Discussion or consultation for legal advice with the attorney or attorneys of the public body; and 38-431.03(A)(4) Discussion or consultation with the city's attorneys on the town's position regarding pending or contemplated litigation, or in settlement discussions conducted in order to avoid litigation.
  - (a) The Fire Dept. personnel
  - (b) P&Z applications
  - (c) Luster v. Pima

**Pursuant to (A.R.S. §38-431.03(A)(3), the Council may vote to recess into executive session for discussion. No action will be taken during the executive session.**

**Councilmember L. Hoopes motioned to adjourn regular meeting to executive session at 7:12p.m. and seconded by Vice-Mayor S. Teeter. Motion carried unanimously.**

**Vice-Mayor S. Teeter motioned to adjourn executive session to regular meeting at 8:04p.m. and seconded by councilmember L. Hoopes. Motion carried unanimously.**

**Vice-Mayor S. Teeter motioned to approve (per agenda item #2) Daryl Weech, Moriah Saline, and Lori Talavera to fill the 3 spots on the P&Z Board and seconded by Teresa Bailey. Motion carried unanimously.**

4. Discussion and possible action regarding Firetruck IGA with Safford and attached Resolution 2024-01: (Manager, Vernon Batty)

**Councilmember L. Hoopes motioned to approve the IGA with Safford per Resolution 2024-01 and seconded by Vice-Mayor S. Teeter. Motion carried unanimously.**

5. Discussion and possible action to remove Scott Howell and add Terry Earp as a signer on the Town of Pima Bank Accounts and as a credit card holder:  
(Manager, Vernon Batty)

**Vice-Mayor S. Teeter motioned to approve to remove Scott Howell and add Terry Earp as a signer on the Town of Pima bank accounts and as a credit card holder and seconded by Mayor B. Paull. Motion carried unanimously.**

6. Discussion and possible action regarding Court IGA and attached Resolution 2024-02: (Manager, Vernon Batty)

**Vice-Mayor S. Teeter motioned to approve the Court IGA per Resolution 2024-02 and seconded by councilmember L. Hoopes. Motion carried unanimously.**

7. Discussion and possible action regarding the Department of Revenue IGA with the Town of Pima and attached Resolution 2024-03: (Manager, Vernon Batty)

**Vice-Mayor S. Teeter motioned to approve the Dept. of Rev. IGA per Resolution 2024-03 and seconded by Councilmember Teresa B. Motion carried unanimously.**

8. Discussion and possible action for an RFQ for Engineering: (Manager, Vernon Batty)

**Councilmember L. Hoopes motioned to approve to enter into a contract with Bowman for engineering and seconded by Councilmember T. Bailey. Motion carried unanimously.**

## **CONSENT AGENDA:**

### **MANAGER'S REPORT:**

Manager Batty stated that we did receive the Smart Fund Grant and excited to use the monies for widening and fixing up Main Street. He also mentioned that the Town is keeping on eye on the bridge on 300 South to make sure it doesn't sink as it is in bad shape and may possibly need to be reconstructed.

### **FINANCIAL REPORT**

### **BUILDING PERMIT REPORT**

**POLICE REPORT** – Chief D. Cauthen stated that the department is doing well.

LIBRARY REPORT

PLANNING AND ZONING

FIRE DEPARTMENT

COUNCIL REPORT

**ADJOURNMENT:**

**Councilmember L. Hoopes motioned to adjourn the Regular Meeting at 8:19 p.m. and seconded by Vice-Mayor S. Teeter. Motion carried unanimously.**



## Destination Marketing Organization Affidavit Cover Sheet

The Mayor, Brian Paull has been designated by the Town of Pima as the official Destination Marketing Organization (DMO) for the purpose of coordinating tourism promotion with the Arizona Office of Tourism (AOT). AOT **does not** designate local DMOs across the state. The local designation decision lies with a **municipality, or county (the “Entity”)**, and must conform to the following requirements:

1. AOT recognizes only one DMO per established community and requires that a DMO must be recognized by the Entity (municipal or county leadership) through official action, which also designates a position within the organization that is authorized by the official action to execute the DMO Affidavit on behalf of the Entity.
2. The official action may be a resolution, ordinance, contract, or other official action by the Entity (municipality or county), and the action must be effective until July 1, 2024, or an unspecified period of time.
3. Renewal of DMO Affidavits will only be required when a change in the DMO designation occurs or upon request from AOT. Renewal on an annual basis is no longer necessary.
4. A DMO is defined as a not-for-profit organization or governmental unit that is responsible for the tourism promotion and marketing of a destination on a year-round basis.
5. DMOs must have and present to AOT annual proof of 1) a dedicated tourism marketing budget; 2) a website/microsite and 3) social media presence.





**RESOLUTION NO. 2024-04**

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF PIMA, GRAHAM COUNTY, ARIZONA, DESIGNATING THE GRAHAM COUNTY CHAMBER OF COMMERCE AS THE OFFICIAL DESTINATION MARKETING ORGANIZATION (DMO) FOR THE PURPOSE OF COORDINATING TOURISM PROMOTION WITH THE ARIZONA OFFICE OF TOURISM (AOT), AND DESIGNATING AND AUTHORIZING THE MAYOR OF THE TOWN OF PIMA TO EXEUTE A DMO AFFIDAVIT ON BEHALF OF THE CHAMBER OF COMMERCE.

WHEREAS, the Arizona Office of Tourism (AOT) recognizes only one DMO per established community and requires a DMO must be recognized by Entity leadership through official action for the purpose of coordinating tourism promotion with AOT; and

WHEREAS, such official action must also designate a representative who is authorized by the official action to execute the DMO Affidavit on behalf of the entity; and

WHEREAS, the Chamber of Commerce is a non-profit organization responsible for the promotion and marketing of the County as a tourism destination on a year-round basis, having a dedicated tourism marketing budget and a website and social media presence.

NOW THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Pima, Arizona, that the Chamber of Commerce is designated as the official Destination Marketing Organization for the County of Graham

BE IT FURTHER RESOLVED the Town of Pima Mayor is herby designated and authorized to execute on behalf of the Chamber of Commerce a DMO Affidavit and other documentation necessary to maintain the Chamber's designation.

PASSED and ADOPTED by the Mayor and Council of the Town of Pima, Arizona, this 13th day of February 2024.

\_\_\_\_\_  
Brian Paull, Mayor

ATTEST:

\_\_\_\_\_  
Cody Marshall, Town Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Jon Paladini, Town Attorney

## **CERTIFICATION**

I hereby certify that the foregoing Resolution No. 2024-04 was duly passed and adopted by the Mayor and Council of the Town of Pima, Arizona, at the Town Council Meeting held on February 13, 2024, that the vote thereon was \_\_\_\_ ayes, \_\_\_\_ nays, and that the Mayor and \_\_\_\_ Council Members were present thereat.

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Cody Marshall, Clerk  
Town of Pima, Arizona

## **EXHIBIT “A”**

### **Intergovernmental Agreement**

[See following pages.]

**KINDER PREP**

Certified Elementary Teacher

Limit of 10 children

Registration required

Children will be 4-5 years of age (entering Kindergarten the following year)

Class will be twice a week

3 hours each session

August-May (following Pima Unified School District calendar)

+/- 35 weeks (70 sessions)

Pre-Kindergarten curriculum

Held at Pima Public Library

\$20,000 Grant will provide program for 2 years

\$10,000 per year— Teacher salary and all supplies needed (including, but not limited to curriculum materials, reading material, snacks, classroom supplies)

## Arizona Community Foundation

### Regional Affiliate Initiatives

#### Education Initiative

- Multi-year effort
- Made possible through a consolidation of the Ellis Funds within ACF HQ to act as one Fund
- Conditions: projects are in alignment with the strategy of the Ellis Fund priorities:
  1. Advocacy and civic engagement related to public policy, e.g. Bonds, overrides
  2. STEM programs (science, technology, engineering & math)
  3. Early Literacy – move to 3<sup>rd</sup> grade students having reading proficiency
  4. College & career readiness – interventions in the middle and high school space which make students ready to do college level work or enter the workforce
- Process: projects are submitted asap to the Regional Director. Please include timeline, budget, planned number of participants, method of impact measurement

#### Youth Health Initiative

- Each Regional office has access to \$25,000 of health-related FOI funds. The funds may be used as you and your BOA feel best serves your community. It is our hope these funds may catalyze an important health initiative, increase service capacity, provide an opportunity for collaboration, or support an effort that is innovative or experimental. In the end, the decision is in the hands of the Region.
- These funds are not intended to be directed to enhance your competitive grant cycle distribution but rather to provide you with the opportunity to focus on something that you/your BOA are driving that shows community awareness, concern, and leadership.
- Each year you will have an opportunity to request up to \$25,000. Requests should include program information/description. If you are not able to identify a program and process your request by that date, the funds DO NOT automatically rollover to the next FY. Please provide as much specificity in your request to help us determine which area within the health FOI best aligns with the effort you are proposing/supporting.

INTERGOVERNMENTAL AGREEMENT  
BETWEEN THE TOWN OF PIMA  
AND

PIMA UNIFIED SCHOOL DISTRICT

Amendment to Agreement Adopted in November, 2023 affected February 8, 2024.

WHEREAS, it had become apparent that there was a miscommunication between the parties entering into the agreement regarding the cost of the project;

WHEREAS, accomplishing the goals of the existing agreement requires Amendment of the Agreement to accurately reflect the cost of the project;

WHEREAS, the responsibility for the error is not ascribed to either party.

NOW, THEREFORE it is necessary to Amend the original Agreement based on the authorization outlined in the existing Intergovernmental Agreement (Subsection 1.3) the parties agree to amend Section 4.

4.1 Payment Amount: The School District shall pay the Town a total sum of ~~\$66,000~~ 78,000 for the road design services, as outlined in Section 2.3 of this Agreement.

4.2 Payment Schedule: The payment shall be made in two equal installments. The first installment of ~~\$33,000~~ 39,000 shall be paid upon the execution of this Agreement. The second installment of ~~\$33,000~~ 39,000 shall be paid upon the completion and delivery of the 60% complete road design.

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment to the Agreement as of the date first above written.

TOWN OF PIMA

By: \_\_\_\_\_

Mr. Vernon Batty, Town Manager, \_\_\_\_\_

PIMA UNIFIED SCHOOL DISTRICT

By: \_\_\_\_\_

Mr. Sean E. Rickert, \_\_\_\_\_

## RESOLUTION NO. 2024-05

### **A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF PIMA, GRAHAM COUNTY, ARIZONA, APPROVING THE FORM AND AUTHORIZING AMENDMENT ONE TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE TOWN OF PIMA AND THE PIMA UNIFIED SCHOOL DISTRICT FOR THE COLLABORATION IN THE DESIGN AND IMPROVEMENT OF ROAD INFRASTRUCTURE RELATED TO A NEW PIMA UNIFIED SCHOOL.**

WHEREAS, the Town of Pima, Arizona, (“Town”) approved Resolution No. 2024-05 on November \_\_, 2023 approving and authorizing the Intergovernmental Agreement with the Pima Unified School District, an Arizona unified school district, (“School District”), for the collaboration in the design and improvement of road infrastructure related to a new Pima Unified School (“Project”);

WHEREAS, the Town and the School District wish to amend said Intergovernmental Agreement in increase the Payment Amount and clarify the Payment Schedule as outlined in Amendment One to the Intergovernmental Agreement attached as **Exhibit “A”**; and

WHEREAS, Town staff has reviewed and approved of Amendment One to the Intergovernmental Agreement.

NOW THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Pima, Arizona, as follows:

**Section 1.** The recitals above are hereby incorporated as if fully set forth herein.

**Section 2.** The Town of Pima is hereby authorized to enter into Amendment One to the Intergovernmental Agreement between the Town of Pima and the Arizona Department of Revenue. A copy of said Amendment One is attached hereto as **Exhibit “A”** and incorporated herein by this reference.

**Section 3.** All resolutions or motions and parts of resolutions or motions of the Town Council in conflict with the provisions of this resolution are hereby repealed, effective as of the effective date of this resolution. All internal references within the town code to any affected provision are hereby updated.

**Section 4.** If any section, subsection, sentence, clause, phrase, or portion of this resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

PASSED and ADOPTED by the Mayor and Council of the Town of Pima, Arizona, this 13<sup>th</sup> day of February 2024.

\_\_\_\_\_  
Brian Paull, Mayor

ATTEST:

\_\_\_\_\_  
Cody Marshall, Town Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Jon Paladini, Town Attorney

**CERTIFICATION**

I hereby certify that the foregoing Resolution No. 2024-05 was duly passed and adopted by the Mayor and Council of the Town of Pima, Arizona, at the \_\_\_\_ Town Council Meeting held on February \_\_, 2024, that the vote thereon was \_\_\_\_ ayes, \_\_\_\_ nays, and that the Mayor and \_\_\_\_ Council Members were present thereat.

\_\_\_\_\_  
Cody Marshall, Clerk  
Town of Pima, Arizona



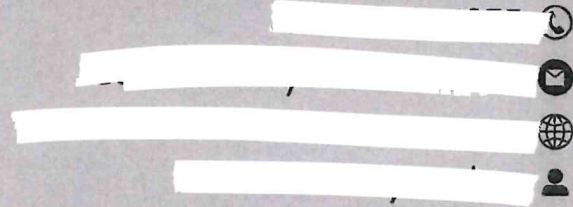
**EXHIBIT “A”**

Amendment One to the Intergovernmental Agreement

[See following pages.]



## Sarah Mabry



**December 7th, 2023.**

Town of Pima-Planning and Zoning,

I'm currently in the process of advancing my career and feel I would be a great fit for your Planning and Zoning board. I have a degree in Business Administration from Eastern Arizona College, I am an active real estate agent in the state of AZ and own and operate a small business within Graham, Greenlee and Cochise Counties (Desert Skies Services). I have been a Realtor for the past 6 years, as well as a property manager for 5 of those 6 years. I have 3 sons, all who go to Pima Unified School Districts. Not only am I highly interested in this position for my career and community, but also for the future of my children.

My experience in my field of work, has shown me the importance of growth and development within our community, while maintaining a health and safety mindset for present and future residents and businesses. Thank you for your time and consideration!

Kind regards,

**Sarah Mabry**

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Diane Drobka

Pima, AZ 85543

November 30, 2023

Town of Pima  
110 W. Center  
Pima, AZ 85543

Mayor Paul and Pima Town Council:

It has been an honor to serve on the Pima Planning and Zoning Board since 2016 and be involved in significant matters such as development of the first Pima Town Plan, revisions in zoning, considerations for annexations, approval of new subdivisions, needs for better roads, and other decisions involving the future of our community. Prior to that, I served as the Chair of the Board of Adjustments for 10 years, leading discussions on requests for variances from the public and forwarding our recommendations to Planning and Zoning.

Throughout those 18 years, I have continually learned more about our Town and hope to stay involved in its future. I'm excited about our new fire station (across from our house) and new library, and am coordinating our local native plant society chapter to do some landscaping there.

Over the past several years, I've seen our P&Z Board's ever-increasing involvement in serving the Town Council with research and proposals for your consideration. And with Pima's certain future growth, it will be even more important to continue that service to ensure our citizens' quality of life.

Our P&Z Board is now becoming better organized to follow requirements for terms for our appointments, which had never really been discussed. In that light, I am one of three Board members, along with Daryl Weech and Scott Howell, whose terms will expire at year's end, and it will be up to you, the Mayor and Town Council, to appoint future Board members.

I would be happy to serve another term on the P&Z Board if you so desire. I have been very active and would continue to do so. I do realize that you must weigh having experienced Board members with the option of bringing on new people with fresh ideas and will respect whatever decision you make. Thank you for your consideration.

*Diane Drobka*

# Town of Pima

## Building Permits issued

**Month**

**Year: 2024**

	SB*	MH*	MF*	APT*	S*	A*	C*	Other	Total
Jan	5		1		2			4	12
Feb									
Mar									
Apr									
May									
Jun									
July									
Aug									
Sept									
Oct									
Nov									
Dec									
Total									

\* SB = Site Built; MH = Manufactured Home; MF = Multi-Family Unit; APT = Apartments; S = Solar; A = Additions; C = Commercial

\*\* This represents building permits issued. It does not reflect completed and/or ongoing construction.

# **DR#/ ARREST/CIT/WAR**

Total	108	Adult Felony Arrests	7
Radio Assigned	88	Adult Misdemeanor Arrests	6
On View Activity	20	Juv. Misdemeanor Arrests	4
301DR#/Arrest/cit/war	32/5/1/4	Juv. Felony Arrests	0
302 DR#/Arrest/cit/war	8/2/3/12	Bookings	10
305 DR#/Arrest/cit/war	15/1/2/2	Total Arrests	17
306/DR#/Arrest/cit/war	15/4/9/5		
307DR#/Arrest/cit/war	35/5/7/18		
308/DR#/Arrest/cit/war			

## **calls**

Agency assist	11	Disorderly	0
Civil Standby	3	Harassment/Threats	0
DUI	0	Drugs	0
Animal Problem	5	Illegal Burning/ Littering	0
Alarm Call	0	Assault/stabbing	0
ATV Complaint	1	Trespassing	0
Burglary	0	Vehicle Impound	0
Citizen Assist	11	911 Hangup	0
Criminal Damage	0	Prowler	0
Civil Matter	1	Escort	6
Drug Related	0	Fraud	1
Domestic Violence	4	Costodial Interference	0
Traffic Offense	3	Unwanted Person	0
Fight/Disturbance	0	Suspended License	3*
Found Property	2	Order of Protection	1
Juvenile Problem	8	Alcohol Offense	2
Medical/EMT	10	Unattended Death	0
Suspicious Activity	5	Missing Person	0
Stolen Vehicle	1	Unsecure Property	1
Theft	5	Attempt Suicide	0
Traffic Complaint	3	Child Abuse	0
Search Warrant	0	Party	0
Welfare Check	3	Lost property	0
Wanted Person	1	Parking Problem	4
Weapons Offense	0	Utility Problem	0
Fire	0	Recovered Property	0
Pursuit	*1	Canine	0
Papers Served	3	Phlebotomy	1
Vehicle Collisions	1	Premise check	0
Information Reports	4	Follow up	5
Loud Music	1	Sex Offense	0

# PIMA PUBLIC LIBRARY

## Monthly Statistical Report

Jan 2024

### CIRCULATIONS

Currently checked out: 438

Currently overdue: 75

TOTAL MONTHLY CIRCULATIONS: 1,699 (# of items checked in and out)

### HOLDINGS

Books- 13,521 AudioBooks- 139 DVD's- 1,837

TOTAL HOLDINGS: 15,497

### PATRONS (registered card holders)

Admin/Board: 12

New Patrons Added: 8

Adults: 1,191

Children: 290

Family/Inst: 310

Restricted: 290

TOTAL PATRONS: 2,093

HOURS OF OPERATION: 153

NUMBER OF DAYS OPEN: 17

LIBRARY ATTENDANCE: 780

# OF COMPUTER USERS: 0

### PROGRAMS & OUTREACH

	# OF PROGRAMS/ATTENDANCE	
Community Groups	<u>4</u>	<u>8</u>
LEGO Club	<u>6</u>	<u>70</u>
Movie Night	<u>0</u>	<u>0</u>
School Groups	<u>3</u>	<u>27</u>
Story Time	<u>4</u>	<u>58</u>
TOTAL:	<u>17</u>	<u>163</u>

VOLUNTEERS: 2 HOURS GIVEN: 1.75

### FINANCIAL

Fines \$ 30.01 Copies \$ 7.00 Fax \$ 2.00 Sale Room \$ 10.90  
Lost \$ 19.00 Donations \$ 2.80 (less) Petty Cash \$ -15.42  
TOTAL INCOME \$ 56.29