

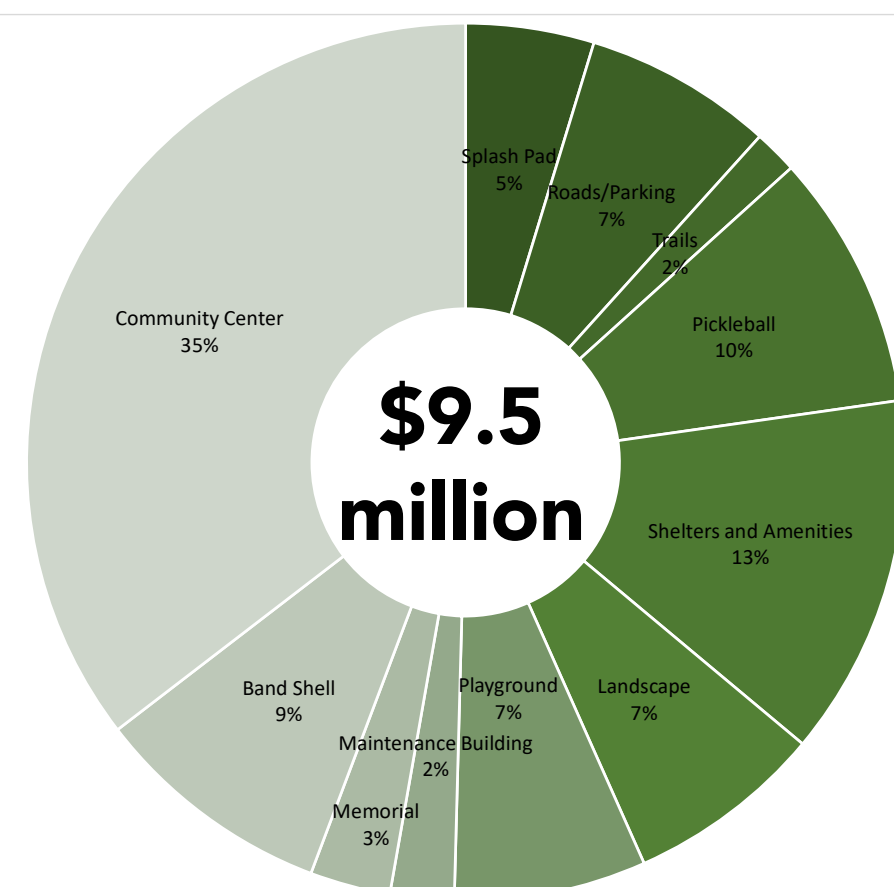
MASTER PLAN



PRELIMINARY OPINION OF PROBABLE COSTS

Capital Cost
\$9.5m

Operations & Maintenance
\$400,000 annually



LEGEND

- | | | |
|--|---|--|
| (A) Restroom and Large Pavilion | (G) Cooper Van Wieren Trailhead and bike trail along Perry Street | (M) Unpaved Barrier-Free Trail |
| (B) Play Area and Picnic Areas with three age-specific areas and potential nature-based play | (H) Helipad | (N) Outdoor Pickleball Courts with bleachers and shade pavilions |
| (C) Splash Pad with Picnic Shelter | (I) Paved Walking and Bike Paths | (O) Maintenance Building (10,000 ft ²) |
| (D) New Parking Area with potential EV Charging Stations | (J) Native Meadow | (P) Portable Restroom |
| (E) Future Military Museum | (K) Large Pavilion | (Q) Small Picnic Shelters, Potentially Solar-Powered |
| (F) Future Military History Garden | (L) Future Band Shell in Historic Hangar with lawn amphitheater | (R) Recreation Center (40,000 ft ²) with 10,000 ft ² Community Space and 6-8 Indoor/Outdoor Sports Courts |