



**BUDGET MEETING MINUTES OF THE  
PAMLICO COUNTY BOARD OF COMMISSIONERS  
FRIDAY, MAY 3, 2024**

The Pamlico County Board of Commissioners held a Budget Meeting on Friday, May 3, 2024 at 9:00am in the Pamlico County Schools Central Office Board Room. Commissioners Missy Baskervill, Doug Brinson, Kari Forrest, and Ed Riggs were present. Also present were County Manager Tim Buck, Finance Director Bill Fentress, Personnel Director Chantelle Allison and Clerk to the Board Tracy Boyd. Commissioner Candy Bohmert, Pat Prescott, and Carl Ollison were not present. This meeting was open to the public, and proper notice was given.

Vice Chairman Brinson called the meeting back to order at 9:07am (recessed from the Budget Meeting on April 23, 2024).

Vice Chairman Brinson then turn the meeting over to Dr. Jeremy Johnson, Superintendent of Pamlico County Schools.

The purpose of the meeting was to discuss:

1. Pamlico County Schools budget for FY 2023-2024 and FY 2024-2025
2. Partnerships within the Pamlico County Schools
3. Student Organizations and Athletic Opportunities
4. Family Connections
5. Current Employees and Transportation
6. Child Nutrition
7. Exceptional Children/ Student Services
8. Career and Technical Education
9. Technology
10. Teacher Recruitment and Retention

Dr. Johnson shared that Pamlico County Schools receives funding from Federal, State, and local sources. He also discussed health insurance increases for the employees, significant increases in utility rates, and higher cost of custodial supplies.

There being no further business, on a motion made by Commissioner Baskervill and seconded by Commissioner Brinson, the Board recessed and will continue this meeting on Monday, May 6, 2024 for Board of Health Training at 5:30 in the Patsy H. Sadler room of the Pamlico County Courthouse. The next regular meeting is at 7:00pm on May 6, 2024. Time recorded: 10:24am.

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Chairman

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Clerk to the Board

