

BUDGET SESSION OF THE PAMLICO COUNTY BOARD OF COMMISSIONERS

MONDAY, MAY 24, 2021

6:00 PM

The Pamlico County Board of Commissioners met on Monday, May 24, 2021 in the Patsy H. Sadler room for a budget workshop. All Commissioners were present. Also present were County Manager Tim Buck and Finance Officer Bill Fentress.

Chairman Doug Brinson called the meeting to order.

County Manager Tim Buck gave the Board an update on the current budget status.

Water Fund:

4% COLA

\$388,305 Fund Balance Appropriation

Recommended rate increase (2% usage, \$.50 fixed increases)

Capital about \$310,000

General Fund:

Revenue \$21,121,381

Expenses \$23,114,331

Deficit (\$1,992,950)

On a motion made by Commissioner Ed Riggs and seconded by Commissioner Missy Baskervill, the following resolution was unanimously approved.

BE IT RESOLVED, the Board of Education will hereby be funded in the amount of \$4,000,000 for current expense and \$375,000 for capital for Fiscal Year 2021-2022.

There being no further business, the Chairman adjourned the meeting until Monday, June 07, 2021 at 7:00 pm.

Chairman

Clerk to the Board