

BUDGET WORKSHOP OF THE PAMLICO COUNTY BOARD OF COMMISSIONERS

MONDAY, MARCH 29, 2021

The Pamlico County Board of Commissioners met to discuss budget on Monday, March 29, 2021 at 7:00 pm in the Courtroom of the Pamlico County Courthouse. All Commissioners were present. Also present were County Manager Tim Buck, Finance Officer Bill Fentress, and Clerk to the Board Courtney L. Norfleet.

Chairman Doug Brinson called the meeting to order.

County Manager Tim Buck gave the Board Members the following information:

Estimated Revenues for 2021-2022	\$20,504,281
Estimated Expenses for 2021-2022	\$23,392,735
Deficit	\$ 2,888,454

Other items discussed:

Requested 4% COLA including salaries and benefits	\$310,000
Capital Requests	\$986,625
New Position Requests	\$147,506
Additional Salary Requests	TBD
Departmental Supplies Major/Other Operating	TBD
Rescue Squad Funding	\$227,000
Schools/College	TBD

The Board advised staff to make the first round of adjustments. Commissioner Baskervill requested information regarding Health Department assurance models that were presented to the Health Advisory Board.

On a motion made by Commissioner Candy Bohmert and seconded by Commissioner Kari Forrest, the Board adjourned until Monday, April 05, 2021 at 7:00 pm.

Chairman

Clerk to the Board