

**REGULAR SESSION MINUTES OF THE
PAMLICO COUNTY BOARD OF COMMISSIONERS
MONDAY, JUNE 15, 2020**

The Pamlico County Board of Commissioners met in regular session on Monday, June 15, 2020 at 7:00 pm in the Courtroom of the Pamlico County Courthouse. All Commissioners were present. Also present were County Attorney Dave Baxter, County Manager Tim Buck, Finance Officer Bill Fentress, and Clerk to the Board Courtney L. Norfleet.

Chairman Pat Prescott called the meeting to order.

Chairman Pat Prescott led the assemblage in the Pledge of Allegiance.

Chairman Pat Prescott asked if there were any corrections, additions, and/or deletions to the Monday, June 01, 2020 regular session minutes. There being none, on a motion made by Commissioner Doug Brinson and seconded by Commissioner Candy Bohmert, the following resolution was unanimously approved.

BE IT RESOLVED, the regular session minutes of the Monday, June 01, 2020 meeting are hereby approved and the Chairman's signature is authorized thereon.

Chairman Pat Prescott declared the public hearing for the proposed Fiscal Year 2020-2021 budget open. With no members of the public to speak, Chairman Pat Prescott declared the public hearing closed.

Chairman Pat Prescott asked if there were any additions and/or deletions. There were none.

On a motion made by Commissioner Paul Delamar and seconded by Commissioner Missy Baskervill, the following resolution was unanimously approved.

BE IT RESOLVED, the Fiscal Year 2020-2021 Budget Ordinance and Fee Schedule are hereby approved as presented.

Board of Commissioners

Chairman
 Pat
 Prescott
 Township
 #1

Vice-Chairman
 Paul Delamar
 At-Large

Doug Brinson
 At-Large

Candy Bohmert
 Township
 #2

Edward Riggs, Jr.
 Township
 #3

Carl
 Ollison
 Township
 #4

Missy Baskervill
 Township
 #5



**COUNTY OF
 PAMLICO**

POST OFFICE BOX
 776
 BAYBORO, NORTH
 CAROLINA
 28515
 (252) 745-3133 / (252) 745-
 5195
 FAX (252) 745-5514

County Manager
 Timothy A. Buck

Clerk to the Board
 Courtney L. Norfleet

County Attorney
 David B. Baxter, Jr.

(updated 6/10/2020)

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF PAMLICO
 COUNTY, NORTH CAROLINA:**

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operations of the County Government and its activities for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021, in accordance with the chart of accounts heretofore established for the County:

| | | |
|-------------------------------|-----------------|-------------|
| ADMINISTRATION | | \$1,329,690 |
| : | | |
| | Governing Body | 508,300 |
| | County Manager | 188,244 |
| | Personnel | 181,954 |
| | Finance | 379,192 |
| | Data Processing | 72,000 |
| | | <hr/> |
| TAX LISTING SUPERVISOR | | \$567,236 |
| BOARD OF ELECTIONS | | \$181,705 |

| | | |
|---|---|----------------|
| REGISTER OF DEEDS | | \$155,031 |
| ANIMAL CONTROL | | \$136,271 |
| PUBLIC SAFETY: | | \$4,472,199 |
| | Sheriff | 1,969,523 |
| | Jail | 2,036,902 |
| | Dispatch | 449,774 |
| | Medical Examiner | 16,000 |
| | | <u>16,000</u> |
| EMERGENCY MANAGEMENT: | | \$1,129,043 |
| | Emergency Management | 168,043 |
| | Fire Protection | 88,000 |
| | Rescue Squad | 873,000 |
| | | <u>873,000</u> |
| INSPECTIONS RECYCLING: | | \$212,109 |
| | Recycling | 393,129 |
| | Landfill Monitoring | 9,600 |
| | | <u>9,600</u> |
| PLANNING: | | \$64,472 |
| | Planning Board | 2,650 |
| | Planning | 61,822 |
| | | <u>61,822</u> |
| SENIOR CENTER: | | \$341,448 |
| | Senior Center | 222,799 |
| | HCCBG | 20,870 |
| | Nutrition Program | 87,480 |
| | Small Home Repair | 4,000 |
| | NRCOG Health | 2,640 |
| | Senior Center Operations | 2,000 |
| | Senior's Health Insurance Information Program | 1,659 |
| | | <u>1,659</u> |
| COOPERATIVE EXTENSION | | \$121,635 |
| NC DIVISION OF FOREST RESOURCES | | \$95,000 |
| SOIL CONSERVATION: | | \$102,824 |
| | Soil Conservation Cost Share | 56,725 |
| | Soil Conservation | 46,099 |
| | | <u>46,099</u> |
| PUBLIC BUILDINGS | | \$555,336 |
| COUNTY OF PAMLICO FISCAL YEAR 2020-2021 BUDGET ORDINANCE | | |
| GENERAL HEALTH: | | \$913,847 |
| | Health | 778,422 |
| | Primary Care | 10,100 |
| | Bio Terrorism | 31,200 |
| | TB Control | 3,800 |
| | Communicable Disease | 1,800 |

| | | | |
|--|----------------------------------|-----------|-------------|
| | Immunization Action Plan | 8,000 | |
| | Breast-Cervical Cancer | 11,900 | |
| | Child Health | 22,250 | |
| | Maternal Health | 1,700 | |
| | Women Preventive Health | 16,950 | |
| | Health Promotion | 3,650 | |
| | WIC Client Services | 2,200 | |
| | WIC Nutrition | 3,150 | |
| | WIC Breast Feeding | 6,500 | |
| | Child Services Coordinator | 0 | |
| | Wise Women | 0 | |
| | WIC Admin | 500 | |
| | Breast Feeding Peer | 0 | |
| | AIDS Control | 8,225 | |
| | Food & Lodging | 3,500 | |
| ENVIRONMENTAL HEALTH: | | | |
| | Environmental Health | 22,700 | \$25,200 |
| | Mosquito Control | 2,500 | |
| EAST CAROLINA BEHAVIORAL HEALTH | | | \$36,200 |
| | East Carolina Center | 36,200 | |
| | ABC 7% Rehabilitation Funds | incl | |
| | ABC Bottle Tax | incl | |
| SOCIAL SERVICES: | | | \$3,278,012 |
| | Social Services Department | 2,412,522 | |
| | Chore In Home | 1,300 | |
| | Jobs Program | 11,000 | |
| | CAP DA | 94,080 | |
| | LEVEL III | incl | |
| | Work First Transportation | 5,187 | |
| | Medicaid Transportation | 125,000 | |
| | Child Support/Blood | 1,000 | |
| | Links Scholarship Program | 5,000 | |
| | Special Assistance Aged/Disabled | 95,000 | |
| | State Foster Care | 63,000 | |
| | AFDC Foster Care IV-E | 112,000 | |
| | Emergency Foster Care | 2,500 | |
| | Drug Testing | 1,000 | |
| | Medicaid Payment to State | 1,000 | |
| | Aid to the Blind | 1,000 | |
| | Adoption Assistance | 45,760 | |
| | Crisis Intervention Program | 108,994 | |
| | Duke Energy Utility Program | 7,416 | |
| | Chore Services | 66,210 | |
| | Day Care | 0 | |
| | Transportation | 60,968 | |

| | | | |
|---|---|----------------|----------------------------|
| | Transportation-RGP Grant | <u>58,075</u> | |
| VETERANS SERVICE | | | \$20,955 |
| DJJP-DEPARTMENT OF JUVENILE JUSTICE PARTNERSHIP: | | | \$84,862 |
| | Juvenile Service Restitution Administration | 1,650 | |
| | Intervention and Delinquency Teen Court | 1,240 | |
| | | 65,472 | |
| | | <u>16,500</u> | |
| PAMLICO COUNTY BOARD OF EDUCATION: | | | \$4,375,000 |
| | Current Expense | 4,000,000 | |
| | Capital Outlay | <u>375,000</u> | |
| PAMLICO COMMUNITY COLLEGE LIBRARIES RECREATION DEBT SERVICE: | | | \$750,594 |
| | | | \$334,950 |
| | | | \$354,776 |
| | | | \$812,046 |
| | Johnson Building Roof | 54,006 | |
| | Law Enforcement Building | 322,500 | |
| | PCHS Cafeteria | 316,809 | |
| | DSS Building | <u>118,731</u> | |
| GRAND TOTAL EXPENDITURES | | | <u><u>\$20,853,170</u></u> |

**COUNTY OF PAMLICO
FISCAL YEAR 2020-2021
BUDGET ORDINANCE**

It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | | | | |
|-------------------|--------------------------------------|-------------------|----------------|--------------|
| SECTION 2. | AD VALOREM TAXES: | | | \$11,682,871 |
| | Taxes | 2019 & prior 2020 | 300,000 | |
| | Taxes | | 10,432,871 | |
| | Taxes-DMV | | 835,000 | |
| | Tax Penalties/Garnishments | | <u>115,000</u> | |
| | SALES TAXES: | | | \$2,300,000 |
| | Medicaid HH Article 44 | | 0 | |
| | Local Option Sales & Use Tax (LOSUT) | | 290,000 | |
| | | | 840,000 | |

| | | | |
|--|--------------------------------------|-----------|-------------|
| | ½% LOSUT | 505,000 | |
| | Article 40 | | |
| | ½% Restricted LOSUT Article 40 | 215,000 | |
| | Add. ½% LOSUT Article 42 | 185,000 | |
| | Add. Restricted ½% LOSUT Article 42 | 265,000 | |
| OTHER TAXES AND LICENSES: | | | \$104,400 |
| | Revenue Stamps | 64,000 | |
| | Scrap Tire Disposal Tax | 18,000 | |
| | White Goods Disposal Tax | 5,500 | |
| | Utilities | 10,500 | |
| | Solid Waste | 6,400 | |
| UNRESTRICTED INTERGOVERNMENTAL: | | | \$1,461,200 |
| | ABC Net | 64,000 | |
| | Revenues | | |
| | Beer & Wine Excise Taxes | 34,000 | |
| | Facilities Fees | 13,000 | |
| | Civil | 1,100 | |
| | Pistol Permits | 1,400 | |
| | Concealed Weapons | 13,200 | |
| | Concealed Weapons - Application Fee | 3,500 | |
| | State Misdemeanant Program | 10,000 | |
| | Electronic Monitoring | 2,000 | |
| | Resource Officer Reimbursement | 84,000 | |
| | Jail Fee-Inmates From Other Counties | 1,235,000 | |
| RESTRICTED-STATE-HEALTH: | | | \$405,947 |
| | TB Control | 2,703 | |
| | Immunization Action Plan | 5,278 | |
| | Communicable Disease | 10,077 | |
| | TB - Medical Services | 0 | |
| | Food & Lodging | 0 | |
| | Aids-State | 1,259 | |
| | Women Preventative Health Local | 78,178 | |
| | Comp. Breast/Cerv. Cancer Contr. | 11,700 | |
| | WIC Client Services | 35,979 | |
| | WIC Nutrition | 10,811 | |
| | Child Health | 29,968 | |
| | Maternal Health | 6,548 | |
| | PMH | 0 | |
| | Health Promotion | 34,354 | |
| | WIC Breast Feeding | 1,859 | |
| | Breast Feeding | 0 | |
| | WIC General Admin. | 5,405 | |

| | | | |
|--|-------------------------------------|----------------|-------------|
| | Child Services | 0 | |
| | Environmental | 0 | |
| | Health | | |
| | Medicaid | 70,119 | |
| | Aid to Counties Health | 71,725 | |
| | Bioterrorism | 29,984 | |
| | Hope | 0 | |
| | | <u>0</u> | |
| RESTRICTED-STATE-DSS: | | | \$1,900,011 |
| | Smart Start | 0 | |
| | Administrative Reimbursement-DSS | 1,550,000 | |
| | CAP Mcaid | 40,000 | |
| | Level III | 0 | |
| | CAP Mcaid | 40,000 | |
| | NRCOG Aide | 80,000 | |
| | Elderly Dis. Trans. Asst. | 60,968 | |
| | Prog. | | |
| | Work First | 5,968 | |
| | RGP-Grant | 58,075 | |
| | DayCare-nonFSA | 0 | |
| | State Foster Care | 65,000 | |
| | | <u>65,000</u> | |
| RESTRICTED-STATE-OTHER: | | | \$174,845 |
| | Lottery Funds | 100,000 | |
| | VA Officer | 2,000 | |
| | (DJJP) Juvenile Service Restitution | 1,666 | |
| | (DJJP) Intervention & Delinquency | 59,179 | |
| | (DJJP) Task Force/Teen | 12,000 | |
| | Court | | |
| | Recycling Grant | 0 | |
| | | | |
| | COUNTY OF PAMLICO | | |
| | FISCAL YEAR 2020-2021 | | |
| | BUDGET ORDINANCE | | |
| RESTRICTED-STATE-SENIOR SERVICES: | | | \$111,479 |
| | Home Delivered | 37,595 | |
| | Meals | | |
| | Congregate C1 | 34,019 | |
| | USDA C1&C2 | 12,620 | |
| | Health Promotion | 0 | |
| | Senior Center Operations | 17,901 | |
| | HCCBG | 7,400 | |
| | SHIIP | 1,659 | |
| | ECC Fan & MIPPA Grant | 285 | |
| | | <u>285</u> | |
| RESTRICTED-FEDERAL-DSS: | | | \$170,160 |
| | Independent | 5,000 | |
| | Living | | |
| | Spec Adopt | 1,800 | |
| | CSE-SFHF | 2,000 | |
| | CSE-Setoff | 300 | |
| | CSE- | 60 | |
| | BTF | | |
| | CSE-Incentive | 13,000 | |
| | Max IV-E | 48,000 | |
| | Medical Transportation | 100,000 | |
| | | <u>100,000</u> | |

| | | |
|----------------------------------|---------------------------------------|-------------------|
| RESTRICTED-FEDERAL-OTHER: | | \$69,400 |
| | Emergency Management Supplement | 45,000 |
| | Cost Share District Technician | 20,800 |
| | Soil Conservation State Match Fund | 3,600 |
| | USDA - Soil Conservation Office Space | 0 |
| | | <u> </u> |
| LOCAL REVENUES: | | \$4,500 |
| | ABC Bottle Tax | 4,500 |
| | 7% Rehabilitation Funds | 0 |
| | ABC Law Enforcement | <u>0</u> |
| PERMITS AND FEES: | | \$259,400 |
| | Building Permits | 61,000 |
| | Insulation Fees | 9,000 |
| | Electrical Inspections | 32,000 |
| | Plumbing Inspections Fees | 12,500 |
| | Mechanical Permit Fees | 15,000 |
| | Development Permit/Flood Ord. | 2,000 |
| | Contractor's Permit Fee | 800 |
| | Fire Inspection | 1,600 |
| | Towns Tax Collections | 18,000 |
| | Elections Reimbursement | 0 |
| | App. Fees | 0 |
| | Recording Fees | 53,000 |
| | CAMA App. | 500 |
| | Environmental Health | 50,000 |
| | Patient Reimbursement | <u>4,000</u> |
| SALES AND SERVICES: | | \$137,221 |
| | Reproduction Fees | 300 |
| | Recycling Revenues | 11,000 |
| | White Goods Sold | 0 |
| | HCWD fees | 100 |
| | Food Stamp Claims | 100 |
| | Recreation Revenues | 2,500 |
| | Administrative | 800 |
| | Senior Services Revenues | 1,000 |
| | Title III Hdm Income | 3,000 |
| | Jail Miscellaneous | 60,000 |
| | Sheriff - Misc | 0 |
| | Sheriff - Vending Machine | 20,000 |
| | Small Home Repair | 0 |

| | | |
|---------------------------------|--------|----------|
| Franchise Fees - Telemedia | 0 | |
| Health Promotion | 0 | |
| Senior Operations | 0 | |
| Office-ASCS | 34,821 | |
| Title III | 0 | |
| Congregate | | |
| NC Health Choice Enrollment Fee | 1,600 | |
| Street Sign | 0 | |
| Child Supplement | 2,000 | |
| INVESTMENT EARNINGS: | | \$25,000 |
| Interest Earned Investments | 25,000 | |
| Interest Earned (1994) | 0 | |
| Interest- Rice Scholarship | 0 | |
| MISCELLANEOUS | | |
| : | | |
| Library Grant | 60,000 | \$60,000 |

**COUNTY OF PAMLICO
FISCAL YEAR 2020-2021
BUDGET ORDINANCE**

| | | |
|-----------------------------------|-----------|---------------------|
| GENERAL FUND: | | \$1,986,736 |
| General Fund Balance Appropriated | 1,864,736 | |
| Operating Transfer From Water | 122,000 | |
| | | <u>\$20,853,170</u> |
| GRAND TOTAL REVENUES | | <u>\$20,853,170</u> |

SECTION 1.

It is estimated that the following revenues will be available for the FY 2021 Reappraisal for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | | |
|------------------------------|-----------------|--|
| Percentage of Ad Valorem tax | \$45,000 | |
| Fund Balance Appropriation | \$0 | |
| Total | <u>\$45,000</u> | |

SECTION 2.

Reappraisal for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | | |
|--------------|-----------------|--|
| Expenditures | \$45,000 | |
| Total | <u>\$45,000</u> | |

SECTION 3.

The following amounts are hereby appropriated in the Board of Education budget for the operation of activities for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021. The Current Expense figure equates to an ADM

amount of approximately \$2,712. (The FY 2020-2021 ADM for Pamlico County is estimated by the Dept of Public Instruction to be 1,245 for the Pamlico County Schools and 230 for the Arapahoe Charter School. Total ADM of 1,475.) The Pamlico County Schools Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay budgets must be approved the Pamlico County Board of Commissioners:

| | |
|-----------------|--------------------|
| Current Expense | \$4,000,000 |
| Capital Outlay | \$375,000 |
| Total | <u>\$4,375,000</u> |

SECTION 4.

It is estimated that the following revenues will be available in the Board of Education budget for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|--------------------------------|--------------------|
| School share sales tax | \$229,045 |
| Contribution from General Fund | \$4,145,955 |
| | <u>\$4,375,000</u> |

SECTION 5.

The following amounts are hereby appropriated in the Pamlico Community College budget for the operation of activities for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021. The Pamlico Community College Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay must be approved by the Pamlico County Board of Commissioners:

| | |
|-----------------------|------------------|
| Current Expense | \$656,594 |
| Capital Outlay | \$94,000 |
| Debt Johnson Building | \$54,006 |
| Total | <u>\$804,600</u> |

SECTION 6.

It is estimated that the following revenues will be available in the Pamlico Community College budget for the Fiscal Year beginning July 1, 2020 and

ending June 30,
2021:

| | |
|-----------------------------------|-----------|
| Contribution from General Fund | \$804,600 |
|-----------------------------------|-----------|

**SECTION
7.**

The following amounts are expected to be disbursed in the Water Service Fund during the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|--------------|--------------------|
| Expenditures | <u>\$2,829,392</u> |
|--------------|--------------------|

**SECTION
8.**

The following is an estimate of revenues available to the Water Service Fund for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

**COUNTY OF PAMLICO
FISCAL YEAR 2020-2021
BUDGET ORDINANCE**

| | |
|--------------------------|-----------------|
| Capital Reserves | \$227,792 |
| Charges for Utilities | \$2,500,000 |
| Tap-On & Connection Fees | \$70,000 |
| Reconnection Fees | \$12,000 |
| Bad Check Charges | \$0 |
| BRMSD | <u>\$19,600</u> |

| | |
|-------|---------------------------|
| Total | <u><u>\$2,829,392</u></u> |
|-------|---------------------------|

SECTION 9.

The following amount is expected to be disbursed in the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|--------------|----------------|
| Expenditures | <u>\$9,500</u> |
|--------------|----------------|

SECTION 10.

The following is an estimate of revenues available to the Enhancement and

Preservation Fund during the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|------------------------------|-----------------------|
| Percentage of fees collected | \$9,500 |
| Fund Balance Appropriated | <u>\$0</u> |
| Total | <u><u>\$9,500</u></u> |

SECTION 11.

The following amounts are expected to be disbursed in the Emergency Telephone System Fund during the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|-----------------------------|-------------------------|
| Wireless E-911 Expenditures | \$135,000 |
| Total | <u><u>\$135,000</u></u> |

SECTION 12.

The following is an estimate of revenues available to the Emergency Telephone Fund during the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|-------------------------|-------------------------|
| Wireless E-911 Revenues | \$135,000 |
| Total | <u><u>\$135,000</u></u> |

SECTION 13.

The following amounts are expected to be disbursed in the NCHFA/HMGP Funds during the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|--------------|-------------------------|
| HMGP | \$452,451 |
| NCHFA | <u>\$257,000</u> |
| Expenditures | <u><u>\$709,451</u></u> |

SECTION 14.

The following is an estimate of revenues available to the NCHFA/CDBG/HMGP Funds during the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|----------------------------|-------------------------|
| HMGP (FMA R, SRL, 4019-31) | \$452,451 |
| NCHFA | <u>\$257,000</u> |
| Revenue | <u><u>\$709,451</u></u> |

SECTION 15.

The following amounts are expected to be disbursed in the 4-H

Funds during the Fiscal Year beginning July 1,
2020 and
ending June 30,
2021:

Expenditures

\$17,600

**COUNTY OF PAMLICO
FISCAL YEAR 2020-2021
BUDGET ORDINANCE**

SECTION 16.

The following is an estimate of revenues available to the 4-H Fund during the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|---------------------------------------|-----------------|
| Fees, Fundraisers and Other Donations | \$350 |
| Fund Balance Appropriation | <u>\$17,250</u> |
| | <u>\$17,600</u> |

SECTION 17.

There is hereby levied a tax rate as shown below per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2020, located within the nine (9) Fire Districts listed for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation as listed.

| Fire District | Assessed Value | Tax Rate | 2020-2021 AdVal | Sales Tax Dist. | Prior Year Taxes | 2020-2021 Expenditure |
|---------------------------------|----------------|----------|-----------------|-----------------|------------------|-----------------------|
| Arapahoe | \$342,020,609 | 0.0400 | \$136,808 | \$24,000 | \$3,192 | \$164,000 |
| Florence / Whortonville | \$193,962,709 | 0.0613 | \$118,899 | \$25,000 | \$2,101 | \$146,000 |
| Goose Creek | \$35,613,528 | 0.0600 | \$21,368 | \$4,200 | \$1,632 | \$27,200 |
| Island Grantsboro / Silver Hill | \$94,113,614 | 0.0650 | \$61,174 | \$11,000 | \$5,826 | \$78,000 |
| Olympia | \$30,666,910 | 0.0760 | \$23,307 | \$5,000 | \$693 | \$29,000 |
| Reelsboro | \$107,413,629 | 0.0821 | \$88,187 | \$8,000 | \$813 | \$97,000 |

| | | | | | | |
|----------------------------|---------------|--------|-----------|----------|---------|-----------|
| Southeast Pamlico Triangle | \$597,548,148 | 0.0300 | \$179,264 | \$30,000 | \$5,736 | \$215,000 |
| Vandemere | \$109,200,901 | 0.0402 | \$43,899 | \$7,000 | \$3,101 | \$54,000 |
| | \$87,007,217 | 0.0300 | \$26,102 | \$5,000 | \$2,898 | \$34,000 |

There is appropriated to the Fire Districts tax in the amount as shown for any expenditure as allowed by law. In the event actual net proceeds exceed or fall short of the appropriated amounts, the actual net proceeds shall constitute the appropriation.

SECTION 18.

Pamlico County serves as the collection agent for the towns listed for the purpose of collection of property taxes. The applicable fee schedule per town is listed.

| Town | Ad Val Fee | Utility Fee | DMV Fee |
|------------|-----------------|-----------------|-------------------|
| Alliance | 2% of collected | 2% of collected | 1.5% of collected |
| Arapahoe | 2% of collected | 2% of collected | 1.5% of collected |
| Bayboro | 2% of collected | 2% of collected | 1.5% of collected |
| Grantsboro | 2% of collected | 2% of collected | 1.5% of collected |
| Mesic | 2% of collected | 2% of collected | 1.5% of collected |
| Minnesota | 2% of collected | 2% of collected | 1.5% of collected |
| Oriental | 2% of collected | 2% of collected | 1.5% of collected |
| Stonewall | 2% of collected | 2% of collected | 1.5% of collected |
| Vandemere | 2% of collected | 2% of collected | 1.5% of collected |

SECTION 19.

The following amounts are expected to be disbursed for the Pamlico County High School Cafeteria Debt Service during the Fiscal Year beginning July 1, 2020 and ending June 30, 2021.

| | |
|--------------|------------------------|
| Expenditures | Total <u>\$316,809</u> |
|--------------|------------------------|

SECTION 20.

The following is an estimate of revenues available to the Pamlico County High School Cafeteria Debt Service beginning July 1, 2020 and ending June 30, 2021:

| | |
|-------------------------|------------------|
| School Lottery Proceeds | \$100,000 |
| School share sales tax | <u>\$216,809</u> |
| | <u>\$316,809</u> |

**COUNTY OF PAMLICO
FISCAL YEAR 2020-2021
BUDGET ORDINANCE**

SECTION 21.

The following amount is hereby appropriated to the Law Enforcement Center Debt Service for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|--------------|-------------------------|
| Expenditures | <u><u>\$322,500</u></u> |
|--------------|-------------------------|

SECTION 22.

It is estimated that the following revenues will be available to the Law Enforcement Center Debt Service for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|--------------------------------|-------------------------|
| Contribution from General Fund | <u><u>\$322,500</u></u> |
|--------------------------------|-------------------------|

SECTION 23.

The following amount is hereby appropriated to the Johnson Building Roof Repair Debt Service for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|--------------|------------------------|
| Expenditures | <u><u>\$54,006</u></u> |
|--------------|------------------------|

SECTION 24.

It is estimated that the following revenues will be available to the Johnson Building Roof Repair Debt Service for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

| | |
|--------------------------------|------------------------|
| Contribution from General Fund | <u><u>\$54,006</u></u> |
|--------------------------------|------------------------|

SECTION 25.

There is hereby levied a tax at the rate of sixty two and one half cents (\$.625) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2020, located within Pamlico County for the purpose of raising revenues for the County. These revenues are listed as 2020 Ad Valorem Taxes in the General Fund Section of this Ordinance. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,738,811,833 (non DMV) and 133,600,000 for DMV. The estimated collection rate is based on Fiscal Year 2020 estimated of 96%, non DMV.

SECTION 26.

The Budget Officer may transfer monies from one appropriation to another within the same fund. The Budget Officer shall report such transfers at the next regular meeting of the

Board of Commissioners, at which time they will be entered into the minutes thereof.

SECTION 27.

The Budget Officer may advance or loan monies between funds as necessary to maintain fund solvency, with a report of such action at the next regular meeting of the Board of Commissioners, at which time they will be entered into the minutes thereof.

SECTION 28.

Copies of the Budget Ordinance shall be furnished to the Finance Officer, the Tax Administrator, the Superintendent of the Pamlico County Schools, the President of Pamlico Community College, and filed with the Local Government Commission to assist them in the performance of their duties.

**Pat Prescott, Chairman
Pamlico County Board of
Commissioners**

Pamlico County, North Carolina

Resolution Adopting and Setting System Fees for FY 2020-2021

BE IT RESOLVED, that the following fees are hereby adopted and set for Fiscal Year 2020-2021:

BUILDING INSPECTIONS FEE SCHEDULE

| Permit Type | Residential | Commercial |
|----------------------|--------------------------|--------------------------|
| FEMA Development Fee | \$25.00 | |
| Building | \$40.00 + \$0.12 Sq. Ft. | \$40.00 + \$0.16 Sq. Ft. |
| Insulation | \$40.00 + \$0.04 Sq. Ft. | \$40.00 + \$0.06 Sq. Ft. |

| | | |
|---------------------------|--|--------------------------|
| Electrical | \$ 40.00 + \$0.06 Sq. Ft. | \$40.00 + \$0.10 Sq. Ft. |
| | Camper \$50.00 Temporary Electric Pole 50.00 Electric to Pier \$40.00 Electric LPP \$40.00 Electrical Reconnection Fee \$40.00 Electric Service Change or New Electrical Installation to existing structures: 60 to 100 amp \$50.00 200 amp \$75.00 400 amp \$100.00 \$40.00 per 100 amp over 400 amp | |
| Plumbing | \$40.00 + \$0.06 Sq. Ft. | \$40.00 + \$0.08 Sq. Ft. |
| Mechanical | \$40.00 + \$0.06 Sq. Ft. | \$40.00 + \$0.08 Sq. Ft. |
| Single Wide Mobile Home | Development Permit \$10.00 Set-Up (Building) \$25.00 Electrical \$30.00 Mechanical \$30.00 Plumbing \$30.00 FEMA Fee <u>\$25.00</u> Total \$150.00 | |
| Double Wide Mobile Home | Development Permit \$10.00 Set-up (Building) \$50.00 Electrical \$30.00 Mechanical \$30.00 Plumbing \$30.00 FEMA Fee <u>\$25.00</u> Total \$175.00 | |
| Construction Trailers | Temporary \$60.00 Electrical <u>\$40.00</u> Total \$100.00 | |
| Modular Homes & Elevation | General Contractor \$10.00 FEMA \$25.00 Building \$40.00 + \$0.12 Sq. Ft. Plumbing \$60.00 Mechanical \$60.00 Insulation \$60.00 | |

| | | | |
|---|---|----------------------------|--|
| | Electrical | \$100.00 | |
| Permits Required | Charge | | |
| CAMA Minor Permits | | \$100.00 | |
| Bulkhead/Jetty | | \$40.00 + \$0.65 Lineal Ft | |
| Piers, Walkways over Marsh, Boatlifts, Boat Ramps | | \$40.00 + \$0.10 Sq. Ft. | |
| Signs | 32 sq. ft. | \$50.00 | |
| | Electric to signs | \$40.00 | |
| Storage Tanks | Above or below | \$40.00 | |
| Gas Dispensers | | \$50.00 | |
| In Ground Swimming Pool | Electric | \$40.00 | |
| Minimum Permit Fee for any Permit | | \$40.00 | |
| Re-Inspection Fee | | \$40.00 | |
| Fire Inspection Fee | | \$40.00 | |
| Institutional/Educational/Mercantile Fire Inspection III | | \$75.00 | |
| Solar Panels | Commercial: \$150.00 minimum + \$5.00 per panel for 1 st 200 panels and \$2.50 per panel after Residential: \$40.00 minimum + \$3.00 per panel | | |

PLANNING BOARD

| | |
|----------------|------------------------------------|
| Planning Board | New subdivisions - \$50.00 Per Lot |
|----------------|------------------------------------|

PARKS AND RECREATION DEPARTMENT

| Program | Fee | Team | Monthly | Seasonal | Season |
|----------------------------------|----------|------|---------|----------|---------------|
| Girls Volleyball | \$30.00 | | | Yes | Fall |
| Youth Soccer | \$30.00 | | | Yes | Fall |
| Basketball | \$35.00 | | | Yes | Fall/Winter |
| Adult Basketball (with Trophies) | \$450.00 | Yes | | Yes | Spring |
| Adult Basketball (w/o Trophies) | \$350.00 | Yes | | Yes | Spring Summer |
| Co-Ed Softball | \$350.00 | Yes | | Yes | Spring Summer |
| Hershey Track & Field | Free | | | Yes | Summer |
| Adult Women Volleyball | \$200.00 | | | No | Fall |

PAMLICO COUNTY TAX OFFICE

| | |
|------------------------------|---------------------------|
| Copies | \$.25 (8.5 x 11 & 11x17) |
| Faxes | \$1.00 per page |
| Map Copies | |
| Color Map Copies | \$1.00 |
| Personal Property Print Outs | \$25.00 |

ENVIRONMENTAL HEALTH FEES

Description **FEES**

On-Site Waste Water

A. Improvement Permits

Residential/Single Family Duplex

| | |
|--|----------|
| New permits (up to 2 acres per lot)..... | \$200.00 |
| Existing system (1 visit)..... | \$150.00 |

| | |
|-------------------------------|-----------|
| Repairs..... | No Charge |
| Redesign (1 visit)..... | \$200.00 |
| Flow addition (2 visits)..... | \$200.00 |

Commercial/Multi-Family

| | |
|--------------------|-----------|
| Existing..... | \$300.00 |
| Repairs..... | No Charge |
| Redesign..... | \$300.00 |
| Flow Addition..... | \$300.00 |

NEW

| | |
|---------------------|----------|
| Up to 1000 GPD..... | \$300.00 |
| 1000-2999 GPD..... | \$600.00 |
| Over 3000 GPD..... | \$600.00 |

NCDENR MUST APPROVE:

| | |
|--|----------|
| Non-Profit Organization up to 3,000 GPD..... | \$150.00 |
| Non-Profit Organization over 3,000 GPD..... | \$100.00 |
| *Revisit Fee..... | \$50.00 |

B. Authorization to Construct and Final Inspection for Operational Permit

(Residential/Commercial)

| | |
|--|----------------|
| Conventional (1 visit)..... (Includes polystyrene and chambered) | \$200.00 |
| Shallow (1 visit)..... (Includes polystyrene and chambered mound) | \$200.00 |
| Mound (3 visits)..... | \$250.00 |
| LPP (2 visits)..... | \$300.00 |
| LPP and Mound (3 visits)..... | \$300.00 |
| Pressure Manifold (2 visits)..... | \$250.00 |
| Pressure Manifold Mound (3 visits)..... | \$300.00 |
| Maintenance entity operational permit (1 visit)..... | \$80.00 |
| *Repeat visit after initial denial for installer..... | \$50.00 |

Wells – Drinking and/or Irrigation

Per Ordinance

| | |
|--|----------|
| Site Approval/Installation (2 visits)..... | \$200.00 |
| Closure/Abandonment/Irrigation..... | \$100.00 |

Additional Visits.....50.00

Water Samples

New Well Samples.....\$100.00

Bacteria.....\$50.00

Inorganic.....\$50.00

Pesticide.....\$70.00

Volatile Organic.....\$70.00

Petroleum.....\$80.00

Medically Indicated.....No Charge

Other Services

Swimming Pools (Public)

Annual Operations Permit Fee.....\$125.00

Additional Visits.....\$75.00

Plan Review.....\$175.00

Tattoo Parlors (by appointment)

Per Artist (annually).....\$200.00

Food and Lodging

Plan Review and Application Fee.....\$200.00

Temporary Food Establishments.....\$75.00

Limited Food Service Establishment.....\$75.00

HEALTH DEPARTMENT

| | |
|--------------|---|
| Patient Care | Medicaid rate plus 25%, Clinic Fee based off Medicaid Cost Settlement reports plus cost recover as needed |
|--------------|---|

SENIOR SERVICES FEES

| Description | Fees |
|--|------------------------------------|
| Security Deposit for all who use building | \$100.00 at discretion of Director |
| Private, Non-Profit Organizations/Agencies comprised primarily of older adults | No Fee at discretion of Director |

| | |
|--|---|
| Private for-Profit Entities (must be sponsored by a county department) | \$15.00 per hour at discretion of Director |
| Class Reunions and Family Reunions (requests must be made by a senior citizen) | \$150.00 at discretion of Director |
| Birthdays, Weddings and Anniversaries honoring a senior citizen | \$100.00 at discretion of Director |

REGISTER OF DEEDS

| | |
|---|--|
| Birth Certificate – certified copy | \$10.00 |
| Birth Certificate registration one year or more after birth | Birth to be registered in another County - \$10.00 Papers prepared and registered in same county, with one certified copy - \$20.00 Papers prepared in another County, with one certified copy - \$10.00 |
| Birth Record Amendment | \$10.00 |
| Copies | \$.25 \$.50 \$3.00 \$4.00 |
| Certified for which no other provision is made | \$5.00 first page, \$2.00 each additional |
| Uncertified Copies | 8 1/2 x 11 \$0.25 11 x 17 \$0.50 18 x 24 \$3.00 |
| Comparison of Copy for Certification | \$5.00 |
| Death Certificate – certified copy | \$10.00 |
| Death Record – amendment | \$10.00 |
| Instruments in General | \$26.00 up to first 15 pages, \$4.00 each additional page |
| Multiple Instruments | \$10.00 each additional instrument |
| Additional Indexing of names over 20 | \$2.00 each additional name |
| Legitimation | \$10.00 |
| For preparation of documents (does not include a certified copy) | \$10.00 to County \$24.00 to NC Vital Records \$15.00 to NC Vital Records for expedited service |
| Instruments except deeds of trust and mortgages | \$26.00 (1 st 15 pages); \$4 each additional page |
| Recording the first page up to 35 pages of Deeds of Trust and mortgages | \$64.00 (1 st 35 pages); \$4 each additional page |

| | |
|---|---|
| Maps and Plats | Issuing Certified Copy - \$5.00 Recording each original or revised copy \$21.00 |
| Marriage License | Correcting Name with One Certified Copy - \$10.00 Issuing Certified Copy - \$10.00 Issuing Delayed Certificate, with one Certified Copy - \$20.00 Issuing License - \$60.00 |
| Beer (County) License | On Premise – \$25.00 Off Premise – \$5.00 |
| Wine (County) License | On/Off Premise – \$25.00 |
| Non-Standard Document Fee | \$25.00 in addition to all other fees |
| Notary Public Oath | \$10.00 |
| Right-of-way plans | \$21.00 first page, \$5.00 each additional page |
| Uniform Commercial Code Fees – Standard and Non Standard Forms | If communicated in writing |
| Initial Financing Statement, correction statements, and all amendments, including terminations: | One Page or Two Pages - \$38.00 Three to Ten Pages - \$45.00 Over Ten Pages - \$45.00 plus \$2.00 per page over ten All Electronically Filed Statements - \$38.00 per document regardless of pages Termination Filed Concurrently with In Lieu Of Statement - \$38.00 for both Request for Information - \$38.00 Copies - \$2.00 each page |

N.C.G.S. §165-11 provides that no fees may be charged for records furnished pursuant to a request by the Department of Military and Veterans Affairs in assisting persons to obtain any veterans benefits. N.C.G.S. §161-19(a)(1a) prohibits charging any fee for recording a record of satisfaction in connection with the cancellation of a deed of trust. Normal charge is \$10.00

WATER DEPARTMENT

| | |
|------------------|--|
| Water Usage Rate | \$4.75/1,000 gallons (2 inch meters and less) \$6.76/1,000 gallons (3 inch meters and up) |
|------------------|--|

| | |
|--|--|
| Fixed Facility Fee | Flat Rate Monthly Charge for ¾ inch meter - \$16.00 Flat Rate Monthly Charge for 1 inch meter- \$16.00 Flat Rate Monthly Charge for 2 inch Meter - \$41.00 Flat Rate Monthly Charge for 3 inch Meter - \$119.50 Flat Rate Monthly Charge for 4 inch Meter - \$189.50 Flat Rate Monthly Charge for 6 inch Meter - \$359.50 Flat Rate Monthly Charge for 8 inch Meter - \$559.50 |
| Tap on Fees | ¾ inch meter - \$1,360 1" meter - \$1,525 2" meter - \$7,500 3" or greater – Cost plus 20% |
| Meter Charge | ¾" \$215.00 1" \$260.00 2" \$ 750.00 3" or greater – current cost |
| Returned Check or Draft | \$25.00 |
| Special Reading at customer request | \$25.00 |
| Deposit (non-owner) | \$75.00 |
| Account Activation Fee | \$25.00 |
| Reconnect Fee | After 4:00 p.m., After Hours Fee is charged \$25.00 |
| Meter Tampering | Per NCGS §14-151(e) |
| Broken Lock Fee | Current cost |
| Broken Angle Stop | Current cost |
| After Hours Fee | \$25.00 |
| Service Fee | \$25.00 |
| Hydrant Meter Deposit | \$500.00 |
| Hydrant Meter Usage Rate – Limit 90 days | \$175.00 for <20,000 gallons \$6.76 per gallon thereafter |

BOARD OF ELECTIONS

| | |
|------------------------------------|------------------|
| Voter List, Full (diskette, cd) | \$25.00 |
| Voter List, Partial (diskette, cd) | Prorated |
| Copy | \$0.25 per sheet |
| Label, Avery 5160 | \$0.25 per sheet |
| | |

| | |
|----------------------------------|-------------------------|
| Notice of Candidacy Filling Fee | |
| Board of Education | \$5.00 |
| Soil and Water Conservation | \$5.00 |
| Municipal Board Member and Mayor | \$5.00 |
| County Commissioner | 1% of Annual Salary |
| Sheriff | 1% of Annual Salary |
| Clerk of Court | 1% of Annual Salary |
| Register of Deeds | 1% of Annual Salary |
| All State and Federal Offices | Reference NCGS §163-107 |

BE IT FURTHER RESOLVED, that the Budget Officer and Finance Officer are hereby authorized and directed to take action necessary to accomplish the intent and purpose of this Resolution. On a motion made by Commissioner Paul Delamar and seconded by Commissioner Candy Bohmert, the following resolution was unanimously approved.

BE IT RESOLVED, that Commissioner Missy Baskervill is hereby recused from voting on the consent agenda.

The Board then turned their attention to the Consent Agenda.

On a motion made by Commissioner Candy Bohmert and seconded by Commissioner Carl Ollison, the following resolutions were unanimously approved.

BE IT RESOLVED, the following tax reliefs and releases are hereby approved.

| Name: | Year | Tax/Ticket | Reason | Amount |
|------------------|-------|-----------------|--|-----------|
| Brenda Duran | 2019 | 6693014 | Mobile Home was moved out of county April 2018 per DMV | \$ 279.38 |
| Charles Draughon | 2019 | 6680266 | Clerical Error-MH was over valued | \$ 671.44 |
| Cora Miller | 13/14 | 6705232/6542343 | | |
| | 15/16 | 6569109/6595791 | | |
| | 2017 | 6623141 | Double Billed | \$ 408.28 |
| Cora Miller | 18/19 | 6652404/6681515 | Double Billed | \$ 119.85 |
| Shirley Ireland | 2020 | 6705267 | Vehicle was incorrectly valued per Robin Roger, NCDMV | \$ 485.23 |

BE IT RESOLVED, the following Budget Amendments are hereby approved.

Department: Shop Gut Channel Grant

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|----------------|------------------------|-------------------------|------------------------|
| 104920-519900 | Contracted Services | \$ 7,223.94 | |
| 100213-430035 | Shop Gut Channel Grant | \$ 7,223.94 | |

Reason for Budget Revision: To enact change order, recognize revenue and increase expense budget.

Department: **Medical Examiner**

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------|---------------------------------|--------------------------------|
| 104360-519000 | Professional Services | \$ 7,000.00 | |
| 104210-538100 | Programming | | \$ 7,000.00 |

Reason for Budget Revision: To move funds to cover budget overruns.

Department: **Health Department**

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------|---------------------------------|--------------------------------|
| 105164-512100 | Salaries & Wages | \$ 4,000.00 | |
| 105127-512100 | Salaries & Wages | \$ 2,500.00 | |
| 105165-512100 | Salaries & Wages | \$ 2,500.00 | |
| 105167-512100 | Salaries & Wages | \$ 4,000.00 | |
| 105180-512100 | Salaries & Wages | \$ 7,000.00 | |
| 105170-512100 | Salaries & Wages | \$ 6,000.00 | |
| 105110-512100 | Salaries & Wages | | \$ 9,000.00 |
| 105111-512100 | Salaries & Wages | | \$ 5,000.00 |
| 105124-512100 | Salaries & Wages | | \$ 4,000.00 |
| 105129-512100 | Salaries & Wages | | \$ 8,000.00 |

Reason for Budget Revision: To move funds to realign Salary budgets to proper lines.

Department: Volunteer Fire Departments

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|------------------------------|---------------------------------|--------------------------------|
| 380110-402010 | 2010 Taxes Ad Val | \$ 15,000.00 | |
| 380150-403231 | Local Option Sales & Use Tax | \$ 5,000.00 | |
| 384340-519900 | Contracted Services | \$ 20,000.00 | |
| 390110-402010 | 2010 Taxes Ad Val | \$ 23,000.00 | |
| 390150-403231 | Local Option Sales & Use Tax | \$ 7,000.00 | |
| 394340-519900 | Contracted Services | \$ 30,000.00 | |
| 420110-402010 | 2010 Taxes Ad Val | \$ 40,000.00 | |
| 420150-403231 | Local Option Sales & Use Tax | \$ 10,000.00 | |
| 424340-519900 | Contracted Services | \$ 50,000.00 | |
| 450110-402010 | 2010 Taxes Ad Val | \$ 25,000.00 | |
| 450150-403231 | Local Option Sales & Use Tax | \$ 15,000.00 | |
| 454340-519900 | Contracted Services | \$ 40,000.00 | |
| 460110-402010 | 2010 Taxes Ad Val | \$ 35,000.00 | |
| 460150-403231 | Local Option Sales & Use Tax | \$ 20,000.00 | |
| 464340-519900 | Contracted Services | \$ 55,000.00 | |
| 530110-402010 | 2010 Taxes Ad Val | \$ 45,000.00 | |
| 530150-403231 | Local Option Sales & Use Tax | \$ 15,000.00 | |
| 534340-519900 | Contracted Services | \$ 60,000.00 | |
| 540110-402010 | 2010 Taxes Ad Val | \$ 50,000.00 | |
| 540150-403231 | Local Option Sales & Use Tax | \$ 20,000.00 | |
| 544341-519900 | Contracted Services | \$ 70,000.00 | |
| 570110-402010 | 2010 Taxes Ad Val | \$ 15,000.00 | |
| 570150-403231 | Local Option Sales & Use Tax | \$ 10,000.00 | |
| 574340-519900 | Contracted Services | \$ 25,000.00 | |
| 590110-402010 | 2010 Taxes Ad Val | \$ 25,000.00 | |
| 590150-403231 | Local Option Sales & Use Tax | \$ 10,000.00 | |
| 594340-519900 | Contracted Services | \$ 35,000.00 | |

Reason for Budget Revision: To recognize potential revenue and increase expenses for VFD's.

Department: **Water Department**

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------|---------------------------------|--------------------------------|
| 307140-512100 | Salaries & Wages | | \$ 2,000.00 |
| 307120-512100 | Salaries & Wages | \$ 2,000.00 | |

Reason for Budget Revision: To move funds to cover overtime and other overruns.

Department: **Tax Department**

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------|---------------------------------|--------------------------------|
| 104140-532000 | Telephone | \$ 500.00 | |
| 104140-534000 | Printing & Binding | | \$ 500.00 |

Reason for Budget Revision: To move funds to cover line item overruns.

Department: **Cooperative Extension**

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------|---------------------------------|--------------------------------|
| 104950-519900 | Contracted Services | | \$ 50.00 |
| 104950-532000 | Telephone | \$ 50.00 | |

Reason for Budget Revision: To move funds to cover the last bill of the fiscal year.

Department: Sheriff Department

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|-------------------------------|---------------------------------|--------------------------------|
| 100213-434324 | Bullet Proof Vest Partnership | \$ 2,112.97 | |
| 104310-529005 | Safety Supplies & Equipment | \$ 2,112.97 | |

Reason for Budget Revision: To recognize reimbursement revenue and increase Safety Equipment expenditure line.

Department: Water Department

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------|---------------------------------|--------------------------------|
| 320000-439900 | Fund Balance Appropriation | \$ 35,000.00 | |
| 327110-549901 | Miscellaneous | \$ 35,000.00 | |

Reason for Budget Revision: To move funds to cover Impact Fee repayment.

Department: Recreation Department

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------|---------------------------------|--------------------------------|
| 106120-512600 19017 | Salaries & Wages P/T | | \$ 3,412.50 |
| 106120-512600 | Salaries & Wages P/T | \$ 3,412.50 | |
| 106120-529000 MAJ | Departmental Supplies | | \$ 1,100.00 |
| 106120-533000 | Electrical | \$ 1,100.00 | |

Reason for Budget Revision: To move funds to cover line item overruns.

Department: Public Buildings

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|---------------------------------|---------------------------------|--------------------------------|
| 105000-519900 | Contracted Services | | \$ 3,900.00 |
| 105000-535600 | M & R Buildings | \$ 3,900.00 | |
| 105000-519900 | Contracted Services | | \$ 3,228.00 |
| 105000-533000 JAIL | Electrical | \$ 3,228.00 | |
| 105000-519900 | Contracted Services | | \$ 557.00 |
| 105000-529000 JAIL | Departmental Supplies | \$ 557.00 | |
| 105000-518500 | Unemployment Insurance Benefits | | \$ 856.00 |
| 105000-525100 | Auto Supplies | \$ 856.00 | |

Reason for Budget Revision: To move funds to cover line item overruns.

Department: Recycling

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------|---------------------------------|--------------------------------|
| 104721-535100 | M & R Grounds | | \$ 5,800.00 |
| 104721-519900 | Contracted Services | \$ 5,800.00 | |

Reason for Budget Revision: To move funds to cover line item overruns.

Department: Reappraisal

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------|---------------------------------|--------------------------------|
| 410000-439900 | Fund Balance Appropriation | \$ 15,000.00 | |
| 416600-519900 | Contracted Services | \$ 15,000.00 | |

Reason for Budget Revision: To move funds to cover year end invoices.

Department: Sheriff Department

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------|---------------------------------|--------------------------------|
| 104321-512100 | Salaries & Wages | | \$ 15,000.00 |
| 104321-512200 | Overtime | \$ 15,000.00 | |
| 104310-512100 | Salaries & Wages | | \$ 25,000.00 |
| 104320-512200 | Overtime | \$ 25,000.00 | |
| 104310-512100 | Salaries & Wages | | \$ 15,000.00 |
| 104320-512100 | Salaries & Wages | \$ 15,000.00 | |
| 104310-512100 | Salaries & Wages | | \$ 20,000.00 |
| 104320-522000 | Food & Provisions | \$ 20,000.00 | |
| 104310-512100 | Salaries & Wages | | \$ 10,000.00 |
| 104121-518200 | Retirement Expense | \$ 10,000.00 | |

Reason for Budget Revision: To move funds to cover overtime and other overruns.

Department: Various Department

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2019-2020

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | AMOUNT (+) INCREASED | AMOUNT(-) DECREASED |
|-----------------------|----------------------------------|---------------------------------|--------------------------------|
| 104931-512600 | Salaries & Wages P/T (HCCBG) | \$ 5,000.00 | |
| 104110-545000 | Insurance & Bonds (BCC) | \$ 10,000.00 | |
| 104121-518601 | Worker's Comp (Personnel) | \$ 9,000.00 | |
| 104121-518200 | Retirement Expense (Personnel) | \$ 7,000.00 | |
| 104121-518100 | FICA Expense (Personnel) | \$ 4,000.00 | |
| 104121-532000 | Telephone (Personnel) | \$ 3,000.00 | |
| 104945-512100 | Salaries & Wages (Senior Center) | \$ 5,000.00 | |
| 106600-512200 COVID | Overtime (Nonn-Dept) | \$ 35,000.00 | |
| 100110-402014 | 2014 Ad Valorem Taxes | \$ 21,600.00 | |
| 100110-402015 | 2015 Ad Valorem Taxes | \$ 8,800.00 | |
| 100110-402018 | 2018 Ad Valorem Taxes | \$ 47,600.00 | |

Reason for Budget Revision: To move funds to cover potential line item overruns.

BE IT RESOLVED, the request for approval of fireworks is hereby approved.

BE IT RESOLVED, the Capital Project Ordinance – COVID Relief Fund is hereby approved.

**CAPITAL PROJECT BUDGET ORDINANCE
COVID RELIEF FUND PROJECT**

BE IT ORDAINED by the Board of Commissioners of the County of Pamlico, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following **Capital Project Ordinance** is hereby adopted

Section I. The **project** authorized is the COVID Relief Fund Project.

Section II. The amount appropriated for the project is \$457,056:

| | |
|-----------------------|---------------|
| Salaries | \$ 300,000.00 |
| Departmental Supplies | \$ 157,056.00 |
| Total | \$ 457,056.00 |

Section III. The following revenues are anticipated to be available to Pamlico County to complete the **Project**:

| | |
|------------------------|---------------------|
| Grant Proceeds | <u>\$457,056.00</u> |
| TOTAL AVAILABLE | \$457,056.00 |

ADOPTED this the 15th day of June, 2020.

BE IT RESOLVED, the request to replace the alert system in the Courthouse is hereby approved.

On a motion made by Commissioner Carl Ollison and seconded by Commissioner Missy Baskervill, the following resolution was unanimously approved.

BE IT RESOLVED, the request for approval of appointment to Eastern Carolina Workforce Development Board is hereby tabled for two weeks per Board policy.

There being no further business, on a motion made by Commissioner Candy Bohmert and seconded by Commissioner Doug Brinson, the Board adjourned until Monday, July 06, 2020 at 7:00 pm.

Chairman

Clerk to the Board