

Pamlico County Board of Commissioners
Budget Workshop
May 22, 2018

Agenda

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|---|-------------|
| 1. Review Requested Budget and Identify Deficit | PAGE 2 |
| 2. Board of Education Budget | PAGES 3-4 |
| 3. Pamlico Community College Budget | PAGES 5-6 |
| 4. Arapahoe Charter School Resource Officer Request | PAGE 7 |
| 5. Rescue Squad Budget | PAGES 8-18 |
| 6. Library Budget | PAGES 19-24 |
| 7. Recycling Committee Recommendations | PAGES 25-26 |
| 8. Departmental Budget Summaries and Discussion: | PAGES 27-36 |
| a. Animal Control | |
| b. Cooperative Extension | |
| c. Department of Social Services | |
| d. Board of Elections | |
| e. Emergency Management | |
| f. Finance Office | |
| g. Health Department | |
| h. Inspections/Planning Board | |
| i. Personnel | |
| j. Planning Department | |
| k. Public Buildings | |
| l. Recreation | |
| m. Recycling | |
| n. Register of Deeds | |
| o. Senior Services | |
| p. Sheriff | |
| q. Soil and Water Conservation | |
| r. Tax Office | |
| s. Veterans Services | |
| t. Water Department | |
| u. Other Agencies | |
| 9. Salaries and Benefits | NO HANDOUTS |
| 10. Fund Balance Discussion | NO HANDOUTS |
| 11. General Discussion | NO HANDOUTS |