

**REGULAR SESSION OF THE
PAMLICO COUNTY BOARD OF COMMISSIONERS**

MONDAY, JUNE 19, 2017

The Pamlico County Board of Commissioners met on Monday, June 19, 2017 at 7:00 pm in the Courtroom of the Pamlico County Courthouse. All Commissioners were present. Also present were County Attorney Jim Hicks, County Manager Tim Buck, Finance Officer Bill Fentress, and Clerk to the Board Courtney L. Norfleet.

Chairman Paul Delamar called the meeting to order.

Chairman Paul Delamar recognized Reverend Grady Simpson to lead the assemblage in prayer. Chairman Paul Delamar led the assemblage in the Pledge of Allegiance.

Chairman Paul Delamar asked if there were any additions, corrections, and/or deletions to the regular session minutes of the June 5, 2017 meeting. There being none, on a motion made by Commissioner Candy Bohmert and seconded by Commissioner Ann Holton, the following resolution was unanimously approved.

Chairman Paul Delamar declared the public hearing regarding the proposed Fiscal Year 2017-2018 Budget open.

Chairman Paul Delamar asked Clerk to the Board Courtney Norfleet to enter the following statement from Mr. Robert Barnett of 401 Freemason Street, Oriental, NC into the minutes.

Good Evening My name is Robert Barnett of 401 Freemason Street, Oriental, NC.

I would like to talk about the proposed tax increase. This increase of our homes that we are discussing today is an increase in the percentage based on the value of our homes. To be clear this is NOT the only increase we pay. We also pay more money when our home value increases. If our home values double our taxes double. And this tax increase we are discussing would also double in real dollars. If the county is providing goods and services and water and low tax rates they will attract new home owners and thereby increase their revenue. The tax increase we are discussing today will only drive investors away. And why do they need more money? We heard last week that the sheriff said Pamlico county was the training ground for police and he wants to have the best law enforcement office in the state. We are a small county of retirees. We don't need the best in the state, we need what we can afford. Especially the retirees in this county. Other states lock in tax rates for retirees meaning the tax rate they are paying never goes up even when home values go up. Can we not afford to do that for our retirees? Other states also remove the school tax portion of the property tax for retirees. Can we not do that for our retirees? This increase in the percentage of the value of our homes can tax our seniors out of their homes. This is not fair or humane. This tax percentage increase will not go away when our home values increase and our rates double. This tax increase is not necessary at this time. The budget needs to function on a percentage it is currently at. The county needs to do its job and attract new home owners and businesses into our county then they earn their increase in funds. Not to pay their employees more off the back of those trying to get by on social security. Most of the retirees don't have optical insurance and dental insurance why should we have to pay for the county employees to have it. It is just not fair play.

I am asking that you do not approve this increase.

Chairman Paul Delamar recognized Mr. Michael Tigar. Mr. Tigar discussed the budget and how it is divided.

Chairman Paul Delamar recognized Ms. Sherri Rettew. Ms. Rettew discussed the Recycling Program and how we're spending about \$200,000 on a program that doesn't work.

Chairman Paul Delamar recognized Mr. Vernon (Bud) Daniels, Jr. Mr. Daniels told the Board that they are doing a good job. He stated that the public trusts the Board to know where the money is going and suggested that the public be educated as to where the money is spent.

Chairman Paul Delamar recognized Ms. Beth Bucksot. Ms. Bucksot thanked the Board for what they do. Ms. Bucksot read the following statement:

June 19, 2017

Dear Mr. Murray,

On Friday morning, about 7:45, power went out at my house in Reelsboro. My first thought was, did we remember to pay the electric bill?

A little after 9am, I headed to New Bern only to find that the road was closed off and there was a good reason for the power outage. There had been a bad accident. Our volunteer fire fighters, sheriff's department and rescue crews were all on scene assisting in the rescue. The firefighters were also cheerfully handling traffic and giving directions for the necessary detour route.

I asked how long they thought it would be before the road would be open and was told that they thought it would be at least another hour and that it would be best to go ahead and use the long detour. I walked halfway back to where my vehicle was parked when one of the chased me down to let me know that they had received a message that the road would be open in about 10 minutes. He did not have to do that, I would have never known the difference. But that is the classiness and dedication of our volunteer firefighters and EMS in Pamlico County. I know you are proud of them.

Later in the afternoon, somewhere around 2:30 pm. I headed back to the County from New Bern. There were still volunteer firemen on the scene directing traffic and keeping the electric company linesmen safe. They were standing in the middle of the road during a roaring thunderstorm to do this. Wow!

My parents were volunteer firefighters with the department in Vandemere for 30 years. Over and over again, I watched them sacrifice personal time, job time, and their welfare for the good of their community. Watching them and the other volunteers taught me much about real community and the value of giving back. Friday reminded me of that and the great value of our volunteers who go above the call of duty every day.

As a proud citizen of Reelsboro and Pamlico County, my husband and I have no problem with the increase in fire tax. Our firefighters work regular jobs to feed their families and do not have time to raise large amounts of money for the needs of the departments. They deserve to have the proper equipment, protection, and wherewithal to obtain the items needed to stay current with mandated requirements from

the state and federal government. We need to do our share to help them to help us. They keep us safe and reduce our fire insurances rates by far more than we pay in fire tax.

Please share a grateful thank you to our EMS and volunteer firefighters. You and our other volunteers epitomize what is best about where we live. Our rescue squad and sheriff's department is pretty awesome too. May God bless and protect all of you.

Beth Bucksot

Chairman Paul Delamar recognized Mr. Steve Hurst. Mr. Hurst mentioned that 12-15 years ago, he proposed to the Board to divest themselves of the recycling center. Mr. Hurst also informed the Board that school buses are going into adjacent Counties to pick up students in which their parents aren't paying taxes here. Mr. Hurst gave the Board some statistics about taxes in Pamlico County, according to research he conducted.

Chairman Paul Delamar recognized Mr. TW Harris with Pamlico Rescue. Mr. Harris expressed appreciation for the support of the Board for their Organization.

Chairman Paul Delamar recognized Mr. James Edwards of Kershaw Road. Mr. Edwards declined comment stating that he wanted to look online first and that he may talk to the County Manager, Board, and/or Finance Officer.

Chairman Paul Delamar recognized Ms. Darvella Jones. Ms. Jones brought with her a petition that she started asking the Maribel Community to endorse if they were in agreement of asking for some kind of assistance to have their homes elevated or repaired due to Hurricane Irene 6 years ago. People are still hurting from that with their homes. Ms. Jones asked "why haven't anything been done to help the people in the Maribel Community and others like it that does not have homeowners Insurance. How can they afford to have their homes repaired when they can't afford homeowner Insurance." Ms. Jones told the Board, "Maribel citizens can't afford to pay for their medication how will they be able to pay for a tax increase?" She also asked, "When is the last time a Grant was awarded to the Maribel community to have their homes repaired?"

Chairman Paul Delamar recognized Mr. Ray Orndorff. Mr. Orndorff stated his appreciation for all services in the County. He informed the Board that there are 25 empty businesses between Stonewall and Grantsboro.

Chairman Paul Delamar declared the public hearing closed.

Commissioner Ann Holton publicly thanked Chairman Paul Delamar for doing research regarding last meeting's motion that he ruled "out of order" that can in fact be made in order.

On a motion made by Commissioner Ann Holton and seconded by Commissioner Carl Ollison, the following resolution was passed by majority vote with Commissioners Candy Bohmert and Pat Prescott casting dissenting votes.

BE IT RESOLVED, the tax rate for Fiscal Year 2017-18 is hereby set at 62 ^{1/2} cents for \$100 property value.

On a motion made by Commissioner Ed Riggs and seconded by Commissioner Candy Bohmert, the following resolution was unanimously approved.

BE IT RESOLVED, the proposed Fiscal Year 2017-2018 budget is hereby approved with amendment to tax rate.

Board of Commissioners

Paul Delamar, Chairman, At – Large

Pat Prescott, Vice Chairman, Township #1

Ann A. Holton, At-Large

Candy Bohmert, Township #2

Edward Riggs Jr., Township #3

Carl Ollison, Township #4

Missy Baskervill, Township #5



COUNTY OF PAMLICO

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Email: tim.buck@pamlicocounty.org

County Manager
Timothy A. Buck

Clerk to the Board
Courtney L. Norfleet

County Attorney
Jimmie B. Hicks, Jr.

(updated
6/15/2017)

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF PAMLICO COUNTY, NORTH CAROLINA:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operations of the County Government and its activities for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018, in accordance with the chart of accounts heretofore established for the County:

ADMINISTRATION

:

Governing Body	431,970	\$1,211,115
County Manager	172,097	
Personnel	151,374	
Finance	363,926	
Data Processing	91,748	

TAX LISTING SUPERVISOR

\$511,031

BOARD OF ELECTIONS

\$158,527

REGISTER OF DEEDS

\$135,853

ANIMAL

CONTROL

\$101,902

PUBLIC SAFETY:

\$4,017,689

Sheriff	1,922,373	
Jail	1,769,857	
Dispatch	314,459	
Medical Examiner	11,000	

EMERGENCY MANAGEMENT:

\$747,756

Emergency Management	136,414	
Fire Protection	81,342	
Rescue Squad	530,000	

INSPECTIONS

\$174,697

RECYCLING:			\$207,148
	Recycling	197,548	
	Landfill Monitoring	<u>9,600</u>	
PLANNING:			\$72,867
	Planning Board	7,700	
	Planning	<u>65,167</u>	
SENIOR CENTER:			\$333,096
	Senior Center	238,721	
	HCCBG	2,219	
	Nutrition Program	80,580	
	Small Home Repair	4,000	
	NRCOG Health	1,972	
	Senior Center Operations	3,750	
	Senior's Health Insurance Information Program	<u>1,854</u>	
COOPERATIVE EXTENSION NC DIVISION OF FOREST RESOURCES			\$113,558
SOIL CONSERVATION:			\$84,665
	Soil Conservation Cost Share	50,309	\$92,834
	Soil Conservation	<u>42,525</u>	
PUBLIC BUILDINGS			\$579,156
GENERAL HEALTH:			\$1,230,480
	Health	1,025,356	
	Primary Care	10,500	
	BioTerrorism	6,150	
	TB Control	5,740	
	Communicable Disease	4,200	
	Immunization Action Plan	15,400	
	Breast-Cervical Cancer	11,350	
	Child Health	4,950	
	Maternal Health	6,550	
	Women Preventive Health	39,200	
	Health Promotion	4,750	
	WIC Client Services	50,300	
	WIC Nutrition	16,900	
	WIC Breast Feeding	13,500	
	Child Services Coordinator	1,900	
	Wise Women	0	
	WIC Admin	4,200	
	Breast Feeding Peer	0	
	AIDS Control	6,384	
	Food & Lodging	<u>3,150</u>	
ENVIRONMENTAL HEALTH:			\$23,300
	Environmental Health	17,600	
	Mosquito Control	<u>5,700</u>	
EAST CAROLINA BEHAVIORAL HEALTH			\$36,200
	East Carolina Center	36,200	

	ABC 7% Rehabilitation Funds	incl	
	ABC Bottle Tax	incl	
SOCIAL SERVICES:			\$3,565,078
	Social Services Department	2,258,038	
	Chore In Home	1,400	
	Jobs Program	11,000	
	CAP DA	81,921	
	LEVEL III	incl	
	Work First Transportation	5,363	
	Medicaid Transportation	120,000	
	Child Support/Blood	1,000	
	Links Scholarship Program	5,000	
	Special Assistance Aged/Disabled	85,000	
	State Foster Care	66168	
	AFDC Foster Care IV-E	85,000	
	Emergency Foster Care	2,500	
	Drug Testing	1,500	
	Medicaid Payment to State	1,000	
	Aid to the Blind	1,000	
	Adoption Assistance	30,000	
	Crisis Intervention Program	85,882	
	Duke Energy Utility Program	6,397	
	Chore Services	48,501	
	Day Care	566,531	
	Transportation	52,177	
	Transportation-RGP Grant	49,700	
VETERANS SERVICE			\$23,201
DJJP-DEPARTMENT OF JUVENILE JUSTICE PARTNERSHIP:			\$71,363
	Juvenile Service Restitution	1,650	
	Task Force Certification	50	
	Intervention and Delinquency	69,663	
PAMLICO COUNTY BOARD OF EDUCATION:			\$3,914,710
	Current Expense	3,664,710	
	Capital Outlay	250,000	
PAMLICO COMMUNITY COLLEGE:			\$577,389
LIBRARIES			\$226,733
RECREATION			\$347,866
DEBT SERVICE:			\$853,204
	Johnson Building Roof	58,487	
	Law Enforcement Building	322,450	
	PCHS Cafeteria	353,539	
	DSS Building	118,728	
GRAND TOTAL EXPENDITURES			\$19,411,418

It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

SECTION 2.	AD VALOREM TAXES:		\$10,550,500
	Taxes	2016 & prior	300,000
			9,386,000
	Taxes	2017	0
	Taxes-DMV		755,000
	Tax Penalties		<u>109,500</u>
	SALES TAXES:		\$2,462,000
	Article 44		312,000
	Local Option Sales & Use Tax (LOSUT)		890,000
	½% LOSUT Article 40		550,000
	½% Restricted LOSUT Article 40		244,000
	Add. ½% LOSUT Article 42		186,000
	Add. Restricted ½% LOSUT Article 42		<u>280,000</u>
	OTHER TAXES AND LICENSES:		\$81,800
	Revenue Stamps		44,000
	Scrap Tire Disposal Tax		17,000
	White Goods Disposal Tax		4,100
	Utilities		10,500
	Solid Waste		<u>6,200</u>
	UNRESTRICTED INTERGOVERNMENTAL:		\$1,437,000
	ABC Net Revenues		39,000
	Beer & Wine Excise Taxes		34,000
	Facilities Fees		13,000
	Civil		1,100
	Pistol Permits		1,400
	Concealed Weapons		13,500
	Concealed Weapons - Application Fee		5,000
	State Misdemeanant Program		84,000
	Electronic Monitoring Resource Officer Reimbursement		43,000
	Jail Fee-Inmates From Other Counties		1,200,000
			<u>0</u>
	RESTRICTED-STATE-HEALTH:		\$484,423
	TB Control		2,163
	Immunization Action Plan		1,782
	Communicable Disease TM - Med. SVC		540
	Additional Billing/Medicaid Fees		118,000
	Aids-State		1,079
	Women Preventative Health Local		60,735
	Comp. Breast/Cerv. Cancer Contr.		6,885
	WIC Client Services		42,803
	WIC Nutrition		13,000
	Child Health Maternal Health		30,462
			6,279
	PMH		30,180

	Health Promotion	26,708	
	WIC Breast Feeding Breast Feeding	2,644	
	WIC General Admin. Child Services	0	
	Environmental Health	5,237	
	Medicaid	20,400	
	Aid to Counties Health	0	
	Bioterrorism	71,701	
	Hope	29,948	
		<u>3,800</u>	
RESTRICTED-STATE-DSS:			\$2,481,367
	Smart Start	58,972	
	Administrative Reimbursement-DSS	1,556,443	
	CAP Mcaid	40,000	
	Level III	16,039	
	CAP Mcaid	47,000	
	NRCOG Aide	77,466	
	Elderly Dis. Trans. Asst. Prog.	52,177	
	Work First	5,176	
	RGP-Grant	49,700	
	DayCare-nonFSA	507,559	
	State Foster Care	<u>70,835</u>	
RESTRICTED-STATE-OTHER:			\$166,080
	Lottery Funds	100,000	
	Veterans Officer (DJJP) Juvenile Service Restitution	1,200	
	(DJJP) Intervention & Delinquency	1,500	
	(DJJP) Task Force	63,330	
		50	
RESTRICTED-STATE-SENIOR SERVICES:			\$94,175
	Home Delivered Meals Congregate C1	29,874	
	USDA C1&C2	27,265	
	Health Promotion	10,106	
	Senior Center Operations	1,000	
	HCCBG	12,680	
	SHIIP	11,343	
	ECC Fan	1,627	
		<u>280</u>	
RESTRICTED-FEDERAL-DSS:			\$168,043
	Independent Living	5,000	
	CSE-SFHF	500	
	CSE-Setoff	300	
	CSE-BTF	100	
	CSE-Incentive	13,345	
	Max IV-E	28,798	
	Medical Transportation	<u>120,000</u>	
RESTRICTED-FEDERAL-OTHER:			\$58,600
	Emergency Management Supplement	37,000	
	Cost Share District Technician	16,000	

	Soil Conservation State Match Fund	3,600	
	USDA - Soil Conservation Office Space	<u>2,000</u>	
LOCAL REVENUES:			\$3,500
	ABC Bottle Tax	3,500	
	7% Rehabilitation Funds	0	
	ABC Law Enforcement	<u>0</u>	
PERMITS AND FEES:			\$281,930
	Building Permits	67,000	
	Insulation Fees	11,500	
	Electrical Inspections	36,000	
	Plumbing Inspection Fees	17,000	
	Mechanical Permit Fees	17,000	
	Development Permit/Flood Ord.	1,800	
	Contractor's Permit Fee	800	
	Fire Inspection	1,400	
	Towns Tax Collections	14,000	
	Elections Reimbursement	11,000	
	App. Fees	0	
	Recording Fees	52,000	
	CAMA App.	300	
	Environmental Health	45,000	
	Patient Reimbursement	<u>7,130</u>	
SALES AND SERVICES:			\$103,621
	Reproduction Fees	600	
	Recycling Revenues	9,600	
	White Goods Sold	0	
	Third Party	0	
	Food Stamp Claims	200	
	Recreation Revenues	6,500	
	Administrative	900	
	Senior Services Revenues	1,000	
	Title III Hdm Income	6,000	
	Jail Miscellaneous	24,900	
	Sheriff - Misc	1,200	
	Sheriff - Vending Machine	12,000	
	Small Home Repair	100	
	Franchise Fees - Telemedia	300	
	Health Promotion	300	
	Senior Operations	0	
	Office-ASCS	34,821	
	Title III Congregate	1,000	
	NC Health Choice Enrollment Fee	2,600	
	Street Sign	100	
	Child Supplement	<u>1,500</u>	
INVESTMENT EARNINGS:			\$20,000
	Interest Earned Investments	20,000	
	Interest Earned (1994)	0	
	Interest- Rice Scholarship	<u>0</u>	

GENERAL FUND:		\$1,018,379
	General Fund Balance Appropriated	901,379
	Operating Transfer From	
	Water	<u>117,000</u>
GRAND TOTAL REVENUES		<u>\$19,411,418</u>

SECTION 1.

It is estimated that the following revenues will be available for the FY2020 Reappraisal for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Percentage of Ad Valorum tax	\$42,000
Investment Earnings	\$0
Total	<u>\$42,000</u>

SECTION 2.

Reappraisal for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Expenditures	\$42,000
Total	<u>\$42,000</u>

SECTION 3.

The following amounts are hereby appropriated in the Board of Education budget for the operation of activities for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018. The Current Expense figure equates to an ADM amount of approximately \$2,386. (The FY 2017-2018 ADM for Pamlico County is estimated by the Dept of Public Instruction to be 1,282 for the Pamlico County Schools and 254 for the Arapahoe Charter School. Total ADM of 1,536.) The Pamlico County Schools Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay budgets must be approved the Pamlico County Board of Commissioners:

Current Expense	\$3,664,710
Capital Outlay	\$250,000
Total	<u>\$3,914,710</u>

SECTION 4.

It is estimated that the following revenues will be available in the Board of Education budget for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

School share sales tax	\$836,000
Contribution from General Fund	\$3,078,710
Total	<u>\$3,914,710</u>

SECTION 5.

The following amounts are hereby appropriated in the Pamlico Community College budget for the operation of activities for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018. The Pamlico Community College Budget Officer is authorized to make line item transfers within the

existing

Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay must be approved by the Pamlico County Board of Commissioners:

Current Expense	\$577,389
Debt Johnson Building	<u>\$58,487</u>
Total	<u>\$635,876</u>

SECTION 6.

It is estimated that the following revenues will be available in the Pamlico Community College budget for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Contribution from General Fund	<u>\$635,876</u>
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SECTION 7.

The following amounts are expected to be disbursed in the Water Service Fund during the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Expenditures	<u>\$2,453,659</u>
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SECTION 8.

The following is an estimate of revenues available to the Water Service Fund for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Fund Balance Appropriated	\$0
Charges for Utilities	\$2,369,034
Tap-On & Connection Fees	\$45,000
Reconnection Fees	\$20,000
Bad Check Charges	\$25
BRMSD	<u>\$19,600</u>
Total	<u>\$2,453,659</u>

SECTION 9.

The following amount is expected to be disbursed in the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Expenditures	<u>\$9,500</u>
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SECTION 10.

The following is an estimate of revenues available to the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Percentage of fees collected	\$9,500
Fund Balance Appropriated	<u>\$0</u>
Total	<u>\$9,500</u>

SECTION 11.

The following amounts are expected to be disbursed in the Emergency Telephone System Fund during the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Wireless E-911 Expenditures	<u>\$125,000</u>
Total	<u>\$125,000</u>

SECTION 12.

The following is an estimate of revenues available to the Emergency Telephone Fund during the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Wireless E-911 Revenues	<u>\$125,000</u>
Total	<u>\$125,000</u>

SECTION 13.

The following amounts are expected to be disbursed in the NCHFA/HMGP Funds during the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

HMGP 4019-31	\$500,000
NCHFA	<u>\$200,000</u>
Expenditures	<u>\$700,000</u>

SECTION 14.

The following is an estimate of revenues available to the CDBG/HMGP Funds during the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

HMGP 4019-31	\$500,000
NCHFA	<u>\$200,000</u>
Revenue	<u>\$700,000</u>

SECTION 15.

The following amounts are expected to be disbursed in the 4-H Funds during the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

SECTION 16.

The following is an estimate of revenues available to the 4-H Fund Fund during the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Fees, Fundraisers and Other Donations	\$15,500
United Way	<u>\$2,500</u>
	<u>\$18,000</u>

SECTION 17.

There is hereby levied a tax rate as shown below per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2017, located within the nine (9) Fire Districts listed for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation as listed.

Fire District	Assessed Value	Tax Rate	2017-2018 AdVal	Sales Tax Dist.	Prior Year Taxes	2017-2018 Expenditure
Arapahoe	\$305,587,546	0.0400	\$122,235	\$25,000	\$2,765	\$150,000
Florence/Whortonsville	\$188,777,039	0.0613	\$115,720	\$25,000	\$4,280	\$145,000
Goose Creek Island	\$31,862,081	0.0600	\$19,117	\$4,200	\$1,883	\$25,200
Grantsboro/ Silver Hill	\$92,194,449	0.0650	\$59,926	\$10,500	\$3,074	\$73,500
Olympia	\$25,182,126	0.0760	\$19,138	\$4,600	\$4,862	\$28,600
Reelsboro	\$88,602,887	0.0820	\$72,654	\$8,400	\$7,346	\$88,400
Southeast	\$559,305,306	0.0300	\$167,792	\$30,000	\$2,208	\$200,000
Triangle	\$102,405,143	0.0402	\$41,167	\$7,000	\$2,833	\$51,000
Vandemere	\$82,502,298	0.0300	\$24,751	\$4,600	\$249	\$29,600

There is appropriated to the Fire Districts tax in the amount as shown

for any expenditure as allowed by law. In the event actual net proceeds exceed or fall short of the appropriated amounts, the actual net proceeds shall constitute the appropriation.

SECTION 18.

Pamlico County serves as the collection agent for the towns listed for the purpose of collection of property taxes. The applicable fee schedule per town is listed.

Town	Ad Val Fee	Utility Fee	DMV Fee
Alliance	2% of collected	2%	1.5% of collected
Arapahoe	500	incl annual	1.5% of collected
Bayboro	2% of collected	2%	1.5% of collected
Grantsboro	500	incl annual	1.5% of collected
Mesic	500	incl annual	1.5% of collected
Minnesott	2% of collected	2%	1.5% of collected
Oriental	2% of collected	2%	1.5% of collected
Stonewall	500	incl annual	1.5% of collected
Vandemere	500	incl annual	1.5% of collected

SECTION 19.

The following amounts are expected to be disbursed for the Pamlico County

High School Cafeteria Debt Service during the Fiscal Year beginning July 1, 2017 and ending June 30, 2018.

Expenditures

Total \$353,539

SECTION 20.

The following is an estimate of revenues available to the Pamlico County

High School Cafeteria Debt Service beginning July 1, 2017 and ending

June 30, 2018:

School Lottery Proceeds
School share sales tax

\$100,000
\$253,539
\$353,539

SECTION 21.

The following amount is hereby appropriated to the Law Enforcement Center

Debt Service for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Expenditures

\$322,450

SECTION 22.

It is estimated that the following revenues will be available to the Law Enforcement Center Debt Service for the Fiscal Year beginning

July 1, 2017 and ending June 30, 2018:

Contribution from General Fund

\$322,450

SECTION 23.

The following amount is hereby appropriated to the Johnson Building Roof Repair Debt Service for the Fiscal Year beginning July 1, 2017 and ending

June 30, 2018:

SECTION 24.

It is estimated that the following revenues will be available to the Johnson

Building Roof Repair Debt Service for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018:

Contribution from General Fund

\$58,487**SECTION 25.**

There is hereby levied a tax at the rate of sixty two and one half cents (\$.625) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017, located within Pamlico County for the purpose of raising revenues for the County. These revenues are listed as 2016 Ad Valorem Taxes in the General Fund Section of this Ordinance. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,562,349,993 (non DMV) and 120,800,000 for DMV. The estimated collection rate is based on Fiscal Year 2016 rate of 96.13%, non DMV.

SECTION 26.

The Budget Officer may transfer monies from one appropriation to another within the same fund. The Budget Officer shall report such transfers at the next regular meeting of the Board of Commissioners, at which time they will be entered into the minutes thereof.

SECTION 27.

The Budget Officer may advance or loan monies between funds as necessary to maintain fund solvency, with a report of such action at the next regular meeting of the Board of Commissioners, at which time they will be entered into the minutes thereof.

SECTION 28.

Copies of the Budget Ordinance shall be furnished to the Finance Officer, the Tax Administrator, the Superintendent of the Pamlico County Schools, the President of Pamlico Community College, and filed with the Local Government Commission to assist them in the performance of their duties.

Paul Delamar,
Chairman
Pamlico County Board of Commissioners

On a motion made by Commissioner Candy Bohmert and seconded by Commissioner Missy Baskervill, the following resolution was unanimously approved.

BE IT RESOLVED, the following Tax Reliefs and Releases are hereby approved.

Name:	Year	Tax/Ticket	Reason	Amount
Barbara Williford	12/13	6486856/6531892		
	14/15	6561348/6587989		
	2016	6614752	Error in lot size	\$165.26
James Midgette	15/16	6584312/6611203	Double Billed	\$ 10.63
Christopher Renigar	15/16	6590842/6592740	Wrong Information Received	\$ 4.14
Donald Rudd	2008	6300120	Garnishment fee released per S Davis due to taxes being txpr's ex wife's vehicle, he knew nothing about	\$ 60.00

On a motion made by Commissioner Carl Ollison and seconded by Commissioner Candy Bohmert, the following resolution was unanimously approved.

BE IT RESOLVED, the following Budget Amendments are hereby approved.

Department: Hurricane Matthew

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0000-439900	Fund Balance Appropriated	\$74,706.65	
10-6600-512100 MATT	Salaries & Wages	\$ 5,220.22	
10-6600-512200 MATT	Overtime	\$51,006.33	
10-6600-518100 MATT	FICA Expense	\$ 3,401.41	
10-6600-518100	FICA Expense	\$ 3.09	
10-6600-518101 MATT	Medicare Expense	\$ 795.52	
10-6600-518101	Medicare Expense	\$.72	
10-6600-518200 MATT	Retirement	\$ 4,078.55	
10-6600-518210 MATT	401K Employer Contribution	\$ 898.19	
10-6600-518300 MATT	Insurance	\$ 8,057.67	
10-6600-518300	Insurance	\$ 7.48	
10-6600-518600	Worker's Comp.	\$ 372.31	
10-6600-549901 MATT	Miscellaneous	\$ 865.16	

Reason for Budget Revision: To move funds to cover Hurricane Matthew expenses.

Department: Soil Conservation

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0213-434977	Stream Debris Removal	\$381,618.00	
10-4961-519930	Contracted Stream Debris Removal	\$381,618.00	

Reason for Budget Revision: To set up budget for Stream Debris Removal Grant 17-175-4027.

Department: Jail

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget

Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4320-519900	Contracted Services	\$8,000.00	
10-4320-535600	M & R Buildings	\$2,000.00	
10-4320-518300	Group Insurance		\$5,000.00
10-4320-522000	Food & Provisions		\$5,000.00

Reason for Budget Revision: To move funds to cover line item overruns.

Department: County Manager

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4110-519900	Contracted Services		\$1,500.00
10-4110-537000	Advertising	\$1,500.00	

Reason for Budget Revision: To move funds to cover advertisement cost.

Department: Board of Elections

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4170-512100	Salaries & Wages		\$3,300.00
10-4170-512600	Salaries & Wages-Part Time	\$3,300.00	

Reason for Budget Revision: To move funds to cover the part time salary of Doreen Gifford.

Department: Health Department

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
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10-5110-531001	Travel In County		\$100.00
10-5110-533001	Water & Sewer	\$100.00	

Reason for Budget Revision: To move funds to cover the cost of water and sewer bills for the remainder of the fiscal year.

Department: Senior Services

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4934-525100	Auto Supplies		\$593.00
10-4930-525100	Auto Supplies	\$593.00	

Reason for Budget Revision: To move funds to cover gas usage for Senior Services.

Department: Tax Office

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4140-512100	Salaries & Wages	\$10,000.00	
10-0110-405000	DMV	\$10,000.00	

Reason for Budget Revision: To recognize revenue to cover increase payroll costs.

Department: Planning Board

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4910-517000	Per Diem	\$1,500.00	
10-0300-433430	Building Permits	\$1,500.00	

Reason for Budget Revision: To recognize revenue to cover costs of per diem.

Department: Recreation

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-6120-529000 MAJ	Departmental Supplies		\$1,200.00
10-6120-519900	Contracted Services	\$1,200.00	

Reason for Budget Revision: To move funds to cover line item overruns.

Department: Public Buildings

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-5000-549959	Courtroom/Clerk of Court		\$1,450.00
10-5000-525100	Auto Supplies	\$1,200.00	
10-5000-535600	M & R Buildings	\$ 250.00	

Reason for Budget Revision: To move funds to cover line item overruns.

Department: DSS

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-5560-500000	Day Care	\$3,300.00	
10-5413-500000	Links Program Expenditure		\$3,300.00
10-5550-548300	Chore Services IIIB		\$2,000.00
10-5550-519900	Contracted Services	\$1,000.00	
10-5373-519900 III	Contracted Services	\$1,000.00	
10-5382-500000	Medicaid Transportation	\$4,000.00	
10-5443-500000	Drug Test		\$4,000.00

Reason for Budget Revision: To move funds to cover projected line item overruns.

Department: Personnel

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4121-512103	Salary Supplement	\$3,125.00	
10-4121-518100	FICA Expense	\$4,200.00	
10-4121-518101	Medicare Expense	\$ 980.00	
10-4121-532000	Telephone	\$1,120.00	
10-4121-518601	Worker's Compensation Premium		\$9,425.00

Reason for Budget Revision: To move funds to cover line item overruns.

Department: Health Department

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-5110-518300	Group Insurance	\$1,500.00	
10-5110-518600	Workers Comp.	\$2,038.00	
10-5110-512700	Longevity		\$1,078.00
10-5110-518500	Unemployment Insurance		\$1,850.00
10-5111-518300	Group Insurance		\$ 610.00
10-5159-512100	Salaries & Wages	\$3,000.00	
10-5159-518101	Medicare Expense	\$ 25.00	
10-5159-518100	FICA Expense	\$ 45.00	
10-5159-518200	Retirement Expense	\$ 400.00	
10-5124-512100	Salaries & Wages		\$3,000.00
10-5124-518101	Medicare Expense		\$ 25.00
10-5124-518100	FICA Expense		\$ 45.00
10-5124-518200	Retirement Expense		\$ 400.00
10-5167-512100	Salaries & Wages	\$3,000.00	
10-5168-512100	Salaries & Wages	\$ 800.00	
10-5164-512100	Salaries & Wages		\$3,800.00
10-5191-525100	Auto Supplies	\$ 200.00	

Reason for Budget Revision: To move funds to cover line item overruns.

Department: Sheriff's Dept. (Pills Can Kill Grant)

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2016-2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0213-434313	Criminal Justice Partnership Grant		\$45,252.00
10-0200-434308	Pills Can Kill Grant	\$45,252.00	

Reason for Budget Revision: To move budget to the correct established Pills Can Kill grant account.

On a motion made by Commissioner Carl Ollison and seconded by Commissioner Ann Holton, the following resolutions were unanimously approved.

BE IT RESOLVED, the budget officer is hereby authorized to make any transfers necessary to close out Fiscal Year 2016-17, any actions will be reported at the next regular meeting and entered in the minutes.

BE IT RESOLVED, the following resolution is hereby approved.

PAMLICO COUNTY RESOLUTION

TO OPPOSE SECTION 15.(a) of HOUSE BILL 56

RIPARIAN BUFFER TAX EXCLUSION

WHEREAS, House Bill 56 (HB 56) is a bill introduced in the North Carolina House of Representatives and is titled Amend Environmental Laws; and

WHEREAS, section 15.(a) of HB 56 contains provisions that exclude from the tax base real property that is subject to riparian buffer rules and that is being used as riparian buffer; and

WHEREAS, Pamlico County has miles of waterfront property that are adjacent to the Neuse River, Bay River and numerous additional Creeks and Tributaries that are subject to Neuse River Riparian Buffer Rules; and

WHEREAS, properties subject to Neuse River Riparian Buffer Rules are excluded from the tax base under HB 56 section 15. (a); and

WHEREAS, Pamlico County would lose an estimated \$1.5 million or more in tax revenue, which currently represents approximately 15% of the annual tax revenue, under the provisions of HB 56; and

WHEREAS, the loss of this revenue will most likely result in a tax increase of close to \$.10/\$100 for all taxpayers in Pamlico County; and

WHEREAS, there is probably some ambiguity regarding how this bill may affect any specific property since some properties may contain a standard 50 foot riparian buffer while others may have been granted an exception (variance) resulting in a riparian buffer with a different width; and

WHEREAS, The Pamlico County Schedule of Values already accounts for marsh (riparian buffer areas) and adjusts the value accordingly; and

WHEREAS, under existing laws, tax payers have the right to appeal assessments if property is unusable or if it is adversely affected by a riparian buffer; and

WHEREAS, HB 56 appears to have the potential to upset this existing valuation methodology and nomenclature, resulting in very impactful undesired changes; and

WHEREAS, riparian buffer areas are currently not mapped nor designated on tax parcel maps; and

WHEREAS, in order to comply with this law, riparian buffer areas would have to be mapped and designated on a tax parcel, resulting in other possible future impacts; and

WHEREAS, state, county or city jurisdictions could make a case for eminent domain involving riparian buffer designated lands once riparian buffer lands are designated and mapped, which is neither beneficial to the tax base nor to private property owners; and

WHEREAS, the requirements of HB 56 are not necessary, could result in significant reductions in tax revenues, and have the potential to financially devastate coastal counties, placing additional tax burden on low to moderate income families.

NOW THEREFORE, BE IT RESOLVED, the Pamlico County Board of County Commissioners strongly opposes the provisions of House Bill 56, section 15. (a) and requests that section 15.(a) be stricken from the bill.

Adopted this the 19th day of June, 2017.

Pamlico County Board of Commissioners

BE IT RESOLVED, the request to reappoint Mr. Angelo Midgette to the Pamlico County DSS Board is hereby approved.

On a motion made by Commissioner Candy Bohmert and seconded by Commissioner Ann Holton, the following resolution was unanimously approved.

BE IT RESOLVED, the 2015 Elevation Grant Agreements are hereby approved.

On a motion made by Commissioner Candy Bohmert and seconded by Commissioner Missy Baskervill, the following resolution was unanimously approved.

BE IT RESOLVED, the contracted engineer for the HMGP Elevation Project, Bobby Joyner's request for a change order in the amount of \$12,000 for engineering services to close out the 4 remaining houses in the Elevation Projects is hereby approved.

There being no further business, on a motion made by Commissioner Candy Bohmert and seconded by Commissioner Pat Prescott, the Board adjourned until Monday, July 3, 2017 at 7:00 pm.

Chairman

Clerk to the Board