

**BUDGET WORKSHOP OF THE  
PAMLICO COUNTY BOARD OF COMMISSIONERS  
MONDAY, MAY 22, 2017**

**6:00 P.M.**

The Pamlico County Board of Commissioners met on Monday, May 22, 2017 in a recessed session for a budget workshop. All Commissioners were present. Also present were County Manager Tim Buck, Finance Officer Bill Fentress, and Clerk to the Board Courtney L. Norfleet.

Chairman Paul Delamar called the meeting to order.

On a motion made by Commissioner Pat Prescott and seconded by Commissioner Missy Baskervill, the following resolution was unanimously approved.

**BE IT RESOLVED, the County Manager and Finance Officer have authorization to make necessary budget amendments to support Sheriff Davis' purchase a server and software to download body camera video footage for approximately \$8,500.**

**BE IT FURTHER RESOLVED, the Sheriff has submitted purchase orders totaling \$3,000. The County Manager and Finance Officer have authorization to make necessary budget amendments to support these purchases as long as the amendments stay within the approved budget for Sheriff, Jail, and Dispatch lines.**

Chairman Paul Delamar recognized Fire Marshal Chris Murray to give the Fire Department Presentation.

On a motion made by Commissioner Missy Baskervill and seconded by Commissioner Candy Bohmert, the following resolution was unanimously approved.

**BE IT RESOLVED, South East Pamlico Fire Department's Fire Tax rate is hereby increased to \$0.03 effective Budget Year 2017-2018.**

Consensus of the Board is to have Fire Departments' recommendations for tax rate increases by June 5, 2017 regularly scheduled meeting.

On a motion made by Commissioner Candy Bohmert and seconded by Commissioner Pat Prescott, the following resolution was unanimously approved.

**BE IT RESOLVED, the requested allocation from Pamlico County Library in the amount of \$226,733 with an increase of \$4,339 is hereby approved.**

On a motion made by Commissioner Ann Holton and seconded by Commissioner Candy Bohmert, the following resolution was unanimously approved.

**BE IT RESOLVED, Pamlico Community College's Capital request for \$134,237 is hereby cut to \$58,000.**

On a motion made by Commissioner Paul Delamar and seconded by Commissioner Missy Baskervill, the following resolution was unanimously approved.

**BE IT RESOLVED, Pamlico County Schools' request for current expense is hereby approved in the amount of \$156,925.**

On a motion made by Commissioner Ann Holton and seconded by Commissioner Candy Bohmert, the following resolution was passed by majority vote with Commissioner Candy Bohmert casting a dissenting vote.

**BE IT RESOLVED, Pamlico County Schools' Capital request for \$425,101 is hereby cut to \$250,000.**

On a motion made by Commissioner Pat Prescott and seconded by Commissioner Ann Holton, the following resolution was unanimously approved.

**BE IT RESOLVED, Pamlico Rescue's request for \$550,000 is hereby cut to \$530,000.**

On a motion made by Commissioner Ann Holton and seconded by Commissioner Carl Ollison, the motion to keep tax rate at \$0.625 **failed** due to lack of a majority vote with Commissioners Missy Baskervill, Candy Bohmert, Paul Delamar, and Pat Prescott casting dissenting votes.

On a motion made by Commissioner Missy Baskervill and seconded by Commissioner Candy Bohmert, the following resolution was passed by majority vote with Commissioners Ann Holton, Ed Riggs, and Carl Ollison casting dissenting votes.

**BE IT RESOLVED, the tax rate is hereby increased to \$0.65 per \$100 assessed value.**

On a motion made by Commissioner Candy Bohmert and seconded by Commissioner Ed Riggs, the motion to put the State Grant back in the budget and to accept the grant **failed** due to lack of a majority vote with Commissioners Missy Baskervill, Ann Holton, Candy Bohmert, Paul Delamar casting dissenting votes.

On a motion made by Commissioner Ed Riggs and seconded by Commissioner Carl Ollison, the motion to cut the entire Recycling Program from the Budget **failed** due to

lack of a majority vote with Commissioners Missy Baskervill, Ann Holton, Candy Bohmert, Paul Delamar, and Pat Prescott casting dissenting votes.

On a motion made by Commissioner Ed Riggs and seconded by Commissioner Carl Ollison, the following resolution was passed by majority vote with Commissioners Missy Baskervill, Ann Holton, and Pat Prescott casting dissenting votes.

**BE IT RESOLVED, that a 2% COLA will be adopted for the 2017-2018 Budget.**

On a motion made by Commissioner Ed Riggs and seconded by Commissioner Paul Delamar, the following resolution was unanimously approved.

**BE IT RESOLVED, there will be an allocation in the amount of \$30,000 for reclassifying employees split in two giving the County Manager \$15,000 and Sheriff \$15,000 to disburse within their respective discretion.**

On a motion made by Commissioner Candy Bohmert and seconded by Commissioner Missy Baskervill, the following resolution was unanimously approved.

**BE IT RESOLVED, the County Manager's recommendation for Equity Adjustments is hereby approved.**

There being no further business, on a motion made by Commissioner Candy Bohmert and seconded by Commissioner Missy Baskervill, the Board adjourned until Monday, June 5, 2017 at 7:00 p.m.

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Chairman

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Clerk to the Board