

**BUDGET WORKSHOP OF THE  
PAMLICO COUNTY BOARD OF COMMISSIONERS**

**MONDAY, APRIL 24, 2017**

**7:00 P.M.**

The Pamlico County Board of Commissioners met in recessed session to discuss the Fiscal Year 2017-2018 Budget. All Commissioners were present. Also present were County Manager Tim Buck, Finance Officer Bill Fentress, and Clerk to the Board Courtney L. Norfleet.

Chairman Paul Delamar called the meeting to order.

County Manager Tim Buck gave the Board Members the following budget information:

Estimated Revenues for 2017-2018	\$18,440,000
Estimate Expenses for 2017-2018	\$20,200,000
Deficit	\$ (1,760,000)

The consensus of the Board was to cut the 2% Cola back to 1% from the budget

The consensus of the Board was to cut the Overtime Requests in half from the budget.

The consensus of the Board was to cut all New Position Requests from the budget with the exception of half of the salary of Tax Office's request for Appraiser/Mapper.

The consensus of the Board was to cut Recreation's requested increase in the amount of \$31,000 from the budget.

The consensus of the Board was to cut Recycling's requested increase in the amount of \$12,000 for Contracted Services from the budget.

On a motion made by Commissioner Missy Baskervill and seconded by Commissioner Paul Delamar, the request to trim Recycling's requested increases by \$40,000 failed for lack of a majority vote. Commissioners Candy Bohmert, Pat Prescott, Ed Riggs, and Carl Ollison cast dissenting votes.

On a motion made by Commissioner Missy Baskervill and seconded by Commissioner Paul Delamar, the request to trim Recycling's requested increases by \$86,000 failed for lack of a majority vote. Commissioners Ann Holton, Candy Bohmert, Pat Prescott, Ed Riggs, and Carl Ollison cast dissenting votes.

The consensus of the Board was to cut the Sheriff's requested increase in the amount of \$13,599.12 for Contracted Services from the budget.

The consensus of the Board was to cut the Sheriff's requested increase in the amount of \$6,230 for Uniforms from the budget.

The consensus of the Board was to cut the Jail's requested increase in the amount of \$9,000 for Professional Services from the budget.

The consensus of the Board was to cut the Jail's requested increase of \$17,114.56 by \$10,000.

The consensus of the Board was to cut Emergency Management's requested Capital Request increase in the amount of \$44,852 from the budget.

The consensus of the Board was to cut Animal Control's requested Capital Request increase in the amount of \$56,000 from the budget.

The consensus of the Board was to cut Board of Elections' requested Capital Request increase in the amount of \$109,500 from the budget.

The consensus of the Board was to cut the Health Department's requested Capital Request increase in the amount of \$20,000 from the budget.

The consensus of the Board was to cut Public Buildings' requested Capital Request for Phase III, Phase IV for Courthouse Crawl Space Project in the amount of \$195,000 by \$20,000.

The consensus of the Board was to cut Department of Social Services' requested Capital Request increase in the amount of \$7,800 from the budget.

The consensus of the Board was to cut Senior Services' requested Capital Request increase in the amount of \$22,152.13 by \$15,602.

The consensus of the Board was to cut Sheriff's requested Capital Request increase in the amount of \$179,799.47 by \$67,000.

The consensus of the Board was to cut Forestry's requested budget by \$10,000.

The Board directed County Manager Tim Buck to make additional cuts on items below \$5,000; bring back information on salary increases based on merit.

Chairman Paul Delamar recessed the meeting until Tuesday, April 25, 2017 at 3:30 p.m.

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Chairman

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Clerk to the Board