

**REGULAR SESSION OF THE PAMLICO COUNTY BOARD OF COMMISSIONERS
MONDAY JULY 6, 2015**

The Pamlico County Board of Commissioners met in regular session on Monday July 6, 2015 at 7:00 p.m. All Commissioners were present with exception of Commissioner Carl Ollison. Also present were Attorney Dave Baxter, County Manager Tim Buck, Finance Officer Bill Fentress and Clerk to the Board Kathy P. Cayton.

Chairman Pat Prescott called the meeting to order, led the assemblage in a moment of silence and the Pledge of Allegiance.

Chairman Pat Prescott asked if there were any corrections, additions and/or deletions to the regular and closed session minutes of the June 15, 2015 meeting. There being none on a motion made by Commissioner Paul Delamar and seconded by Commissioner Christine Mele, the following resolution was unanimously approved.

BE IT RESOLVED, the regular and closed session minutes of the June 15, 2015 meeting are hereby approved and the Chairman's signature is authorized thereon.

Chairman Pat Prescott asked if there were any additions and/or deletions to the agenda. There were none.

There were no members of the public to speak during public comment period.

The Board then turned their attention to the Consent Agenda.

On a motion made by Commissioner Ed Riggs and seconded by Commissioner Ann Holton, the following resolutions were unanimously approved.

BE IT RESOLVED, the following salaries related to the FY 2015-2016 for clarification for payroll staff are hereby approved.

- 1% Cost of Living Adjustment for all employees, including elected officials
- Salaries for Sheriff Department Employees as set out below:
 - Mike Whaley \$38,000.00
 - Chris Schwartz \$38,000.00
 - Jason Tyndall \$34,000.00
 - Eric Griffin \$31,000.00
 - Jordy Cutler \$31,000.00
 - Ben Cook \$27,703.00
 - Jeremy Wilkinson \$27,953.00
 - Nick Blayney \$27,953.00
 - Andrew Borner \$27,953.00
 - Roger Edwards \$28,688.00
 - Dustin Winnings \$27,953.00
 - Jeremy Lee \$27,203.00
 - Christina Stevens \$27,953.00

- Sue Sprencel \$28,851.00
- Linda McClean \$27,316.00
- Stacy Willis \$28,350.00
- Tina Wiggins \$27,258.00
- Pam Barker \$27,316.00
- Salaries for reclassification of job duties as set out below:
 - Nancy Hardison \$24,956.00
 - Kimberly Jones \$26,417.00
 - DeaQuella Midgette \$26,190.00
 - Jessica Phillips \$23,054.00

BE IT RESOLVED, the FY 2015-2016 salary schedule is hereby approved.

PAMLICO COUNTY POSITION CLASSIFICATION

SALARY SCHEDULE

GRADE	HIRE	After		
		MIN	MID	MAX
51	17,169	18,199	25,261	32,321
52	17,684	18,745	26,018	33,290
53	18,215	19,308	26,798	34,287
54	18,761	19,887	27,602	35,317
55	19,324	20,484	28,429	36,375
56	19,904	21,099	29,101	37,103
57	20,501	21,731	29,788	37,844
58	21,117	22,384	30,493	38,602
59	21,749	23,054	31,215	39,374
60	22,185	23,516	32,437	41,357

61	22,629	23,987	33,292	42,596
62	23,082	24,467	33,957	43,448
63	23,543	24,956	34,636	44,317
64	24,015	25,456	35,331	45,204
65	25,129	26,636	36,970	47,303
66	26,384	27,968	38,817	49,665
67	27,705	29,367	40,761	52,153
68	29,091	30,836	42,799	54,760
69	30,544	32,377	44,938	57,500
70	32,072	33,997	46,125	58,254
71	33,677	35,698	49,546	63,394
72	35,362	37,483	52,025	66,565
73	37,129	39,357	54,625	69,893
74	38,988	41,327	57,358	73,389
75	40,937	43,393	60,128	76,862
76	42,984	45,563	63,239	80,914
77	45,132	47,840	66,399	84,958
78	47,388	50,231	69,718	89,203
79	49,758	52,743	73,203	93,663
80	52,247	55,381	76,865	98,349
81	N/A	55,925	79,595	103,266

BE IT RESOLVED, the following 2015-2016 fee schedule is hereby approved.

BUILDING INSPECTION FEE SCHEDULE

Permit Type	Residential	Commercial
Building	\$40.00 + .12 Sq. Ft.	\$.16 Sq. Ft.
Insulation	\$40.00 + .04 Sq. Ft.	\$.06 Sq. Ft.
Electrical	<p>\$ 40.00 + .06 Sq. Ft.</p> <p>Temporary Electric Pole \$ 50.00</p> <p>Electric to Pier 40.00</p> <p>Electric LPP 40.00</p> <p>Electric Service Change or New Electrical Installation to existing structures :</p> <p>60 to 100 amp \$50.00</p> <p>200 amp 75.00</p> <p>400 amp 100.00</p> <p>500 amp 100.00</p>	\$.10 Sq. Ft.
Plumbing	\$40.00 .06 Sq Ft.	\$40.00 .08 Sq. Ft.

Mechanical	\$40.00 06 Sq. Ft.	\$40.00 08 Sq. Ft.
Single Wide Mobile Home	Development Permit \$10.00 Set-Up (Building) 25.00 Electrical 30.00 Mechanical 30.00 Plumbing 30.00 Fema Fee <u>25.00</u> Total \$150.00	
Double Wide Mobile Home	Development Permit \$ 10.00 Set-up (Building) 50.00 Electrical 30.00 Mechanical 30.00 Plumbing 30.00 Fema Fee <u>25.00</u> Total \$175.00	
Construction Trailers	Temporary \$ 60.00 Electrical <u>\$ 40.00</u> \$100.00	

Permits Required	Charge	
CAMA Minor Permits	\$100.00	
Bulkhead/Jetty	\$40.00 +.65 Lineal Ft.	
Piers, Walkways over Marsh, Boatlifts, Boat Ramps	\$40.00 +.10 Sq Ft	
Signs	32 sq. ft. \$50.00	
	Electric to signs \$40.00	
Storage Tanks	Above or below \$40.00	
Phone Booths	Including Electric \$40.00	
Gas Dispensers	\$40.00	
In Ground Swimming Pool	Electric \$50.00	
Minimum Permit Fee for any Permit	\$40.00	
Re-Inspection Fee	\$40.00	
Fire Inspection Fee	\$40.00	
Institutional/Educational/Mercantile	\$75.00	
Fire Inspection III		

PLANNING BOARD

Planning Board	New subdivisions - \$50.00 Per Lot
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PARKS AND RECREATION DEPARTMENT

Program	Fee	Team	Monthly	Seasonally	Season
Girls Volleyball	\$30.00			Yes	Fall
Youth Soccer	\$30.00			Yes	Fall
Basketball	\$35.00			Yes	Fall/Winter
Adult Basketball (with Trophies)	\$450.00	yes		yes	Spring
Adult Basketball (w/o Trophies)	\$350.00	yes		yes	Spring Summer
Co-Ed Softball	\$350.00	Yes		Yes	Spring Summer
Hershey Track&Field	Free			yes	Summer
Adult Women Volleyball	\$200.00				Fall

PAMLICO COUNTY TAX OFFICE

Copies	\$.25 (8.5 x 11 & 11x17)
Faxes	\$ 1.00 per page
Map Copies	
Color Map Copies	\$ 1.00

Personal Property Print Outs	\$ 25.00
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ENVIRONMENTAL HEALTH FEES

Description	Charge
Lead Investigation for confirmed case	No Charge
On-Site Waste	
Water Improvement Permits	
Residential/Single Family Duplex	
New Permits (up to two acres)	\$ 200.00
Existing Systems	\$ 150.00
Repairs	No Charge
Redesign (1 visit)	\$200.00
Flow addition (2 visits)	\$200.00

Commercial/Multi-Family Existing Repairs	\$300.00
Redesign Flow Addition (New)	No Charge
Up to 1000 GPD	\$300.00
1000-2999 GPD	\$300.00
Over 3000 GPD (NCDENR must approve)	\$300.00
Non-Profit Organization up to 3000 GPD	\$600.00
Non-Profit Organization over 3000 GPD (NCDENR must approve)	\$150.00
Revisit Fee	\$100.00
	\$50.00
	\$50.00
Authorization to Construct Residential/Commercial **	
Conventional (1 visit)	\$100.00
(Includes polystyrene and chambered) Shallow (1 visit)	\$100.00
(Includes polystyrene and chambered) Mound (3 visits)	\$150.00
LPP (2 visits)	\$200.00

LPP and Mound (3 visits)	\$200.00
Pressure Manifold (2 visits)	\$150.00
Pressure Manifold Mound (3 visits)	\$200.00
Maintenance entity operational permit (1 visit)	\$80.00
** Repeat visit after initial denial for installer	State Certified
Installation Inspection	\$100.00
Annual Septic Tank Installer (will include an annual class for installers)	No Longer Performed
Swimming Pools (Public)	
Annual Operations Permit Fee	\$125.00
Additional Visits	\$75.00
Plan Review	\$175.00
Tattoo Parlors (by appointment)	
Permit (initial and annual)	\$200.00
Per Artist	\$100.00
Wells (per ordinance)	
New well testing	\$100.00
Site Approval (1 visit)/Installation (2 visits)	\$200.00

Closure / Abandonment/ Irrigation	\$100.00
Additional Visits	\$50.00
Water Samples	
Bacteria	\$50.00
Inorganic	\$50.00
Pesticide	\$70.00
Volatile Organic	\$70.00
Petroleum	\$80.00
Medically Indicated	No Charge
Food and Lodging	
Plan Review and Application Fee	\$200.00

HEALTH DEPARTMENT

Patient Care	Medicaid rate plus 25%, Sliding Fee based on Income
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SENIOR SERVICES FEES

Description	Fees
Security Deposit for all who use building	\$50.00
Private, Non-Profit Organizations/Agencies comprised primarily of older adults	No Fee
Private for Profit Entities(must be sponsored by a county department)	\$15.00 a hour
Class Reunions and Family Reunions (requests must be made by a senior citizen)	\$100.00 at discretion of Director
Birthdays, Weddings and Anniversaries honoring a senior citizen	\$30.00

REGISTER OF DEEDS

Acknowledgement	\$3.00
Birth Certificate – certified copy	\$10.00
Birth Certificate registration one year or more after birth	Birth to be registered in another County - \$10.00 Papers prepared and registered in same county, with one certified copy - \$20.00 Papers prepared in another County, with one certified copy - \$10.00
Birth Record Amendment	\$10.00
Copies	\$.25 \$.50 \$3.00 \$4.00
Certified for which no other provisions is made	\$5.00 first page, \$2.00 each additional
Uncertified	Reasonable Amount
Comparison of Copy for Certification	\$5.00
Death Certificate – certified copy	\$10.00
Death Record – amendment	\$10.00
Instruments in General	\$26.00 up to first 15 pages, \$4.00 each additional page
Multiple Instruments	\$10.00 each additional instrument
Legitimation	\$10.00
For preparation of documents (does not include a certified copy)	\$10.00 to county \$24.00 to NC Vital Records \$15.00 to NC Vital Records for expedited service

Recording first page up to 15 pages of a Deed	\$26.00 (1 st 15 pages); \$4 each additional pages
Recording the first page up to 15 pages of a Deed of Trust	\$56.00 (1 st 15 pages); \$4 each additional page
Maps and Plats	Issuing Certified Copy - \$5.00 Recording each original or revised copy \$21.00
Marriage License	Correcting Name with One Certified Copy - \$10.00 Issuing Certified Copy - \$10.00 Issuing Delayed Certificate, with one Certified Copy - \$20.00 Issuing License - \$60.00
Non-Standard Document Fee	\$25.00 in addition to all other fees
Notary Public Qualification	\$10.00
Certification (probate)	\$5.00
Right-of-way plans	\$21.00 first page, \$5.00 each additional page
Uniform Commercial Code Fees – Standard and Non Standard Forms	If communicated in writing
Initial Financing Statement, correction statements, and all amendments, including terminations:	One Page or Two Pages - \$38.00 Three to Ten Pages - \$45.00 Over Ten Pages - \$45.00 plus \$2 per page over ten All Electronically Filed Statements - \$30.00 per document regardless of

	<p>pages (WE DO NOT E-RECORD)</p> <p>Termination Filed Concurrently with In Lieu Of Statement - \$38.00 for both Request for Information - \$30.00 per debtor</p> <p>Copies (pursuant to a request of information) - \$1.00 per page</p>
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G.S. 165-11 provides that no fees may be charged for records furnished pursuant to a request by the Department of Military and Veterans Affairs in assisting persons to obtain any veterans benefits. G.S. 161-19(a) (1a) prohibits charging any fee for recording a record of satisfaction in connection with the cancellation of a deed of trust. Normal charge is \$10.00

WATER DEPARTMENT

Water Usage Rate	<p>\$4.25/1,000 gallons (2 inch meters and less)</p> <p>\$6.26/1,000 gallons (3 inch meters and up)</p>
Fixed Facility Fee	<p>Flat Rate Monthly Charge for ¾ inch meter - \$15.00</p> <p>Flat Rate Monthly Charge for 1 inch meter- \$15.00</p> <p>Flat Rate Monthly Charge for 2 inch Meter or greater- \$40.00</p>
Capital Reserve Fees	<p>¾ inch and 1 inch Meters</p> <p>\$500 each service for 1-8 services (360-7200 gpd)</p> <p>\$ 1,500 each service for 9-20</p> <p>\$2,500 each service for 21-250 services (7201-90,000 gpd)</p> <p>\$3,500 each service for 251 and greater services (90,001 and greater gpd)</p> <p>2 inch meter - \$ 10,425</p>

	3 inch meter - \$ 20,850 4 inch meter - \$ 50,040 6 inch meter - \$ 91,740 8 inch meter - \$ 145,950
Tap on Fees	¾ inch meter - \$ 700 1" meter - \$ 870 2" meter - \$ 1,200 3" or greater – Cost plus 20%
Meter Charge	¾" \$215.00 1" \$260.00 2" \$ 750.00 3" or greater – current cost
Returned Check or Draft	\$25.00
Special Reading at customer request	\$25.00
Deposit (non-owner)	\$75.00
Account Activation Fee	\$25.00
Reconnect Fee (non-payment) Service Fee	\$25.00, additional \$25.00 if after 5:00 pm
Meter Tampering	Triple the amount of losses/damages or \$500.00 whichever is greater
Broken Lock Fee	Current cost
Broken Angle Stop	Current cost

BOARD OF ELECTIONS

Voter List, Full (diskette, cd)	\$25.00
Voter List, Partial (diskette, cd)	Prorated
Copy	\$0.25 per sheet
Label, Avery 5160	\$0.25 per sheet
Notice of Candidacy Filing Fee	
Board of Education	\$5.00
Soil and Water Conservation	\$5.00
Municipal Board Member and Mayor	\$5.00
County Commissioner	1% of Annual Salary
Sheriff	1% of Annual Salary
Clerk of Court	1% of Annual Salary
Register of Deeds	1% of Annual Salary
All State and Federal Offices	Reference NCGS 163-107

BE IT RESOLVED, the following resolution was hereby approved.

**A RESOLUTION ASKING THE NC DEPARTMENT OF ENVIRONMENT AND
NATURAL RESOURCES (NCDENR) AND THE NC MARINE FISHERIES
COMMISSION (NCMFC) TO OPPOSE THE NC DIVISION OF MARINE FISHERIES
(NCDMF)
USE OF THE SUPPLEMENT PROCESS TO IMPLEMENT REDUCTIONS OF
SOUTHERN FLOUNDER HARVEST**

WHEREAS, the southern flounder fishery is important to North Carolina counties throughout the coastal area; and

WHEREAS, the southern flounder population has been able to sustain itself at levels allowing substantial harvest for over 30years, landing millions of pounds annually; and

WHEREAS, the latest southern flounder stock assessment did not pass peer review and has been deemed unable to assess the status of the southern flounder population in North Carolina, and thus the status of the population is unknown; and

WHEREAS, the supplement process allows for limited stakeholder and public input; and

WHEREAS, when there is need for an amendment, a thoughtful and comprehensive review of any proposed measure to assess the long-term viability of the fishery, it should allow ample opportunity for stakeholder and public input; and

WHEREAS, North Carolina began requiring substantial conservation measures on southern flounder to provide for a sustainable population and viable fisheries in 1979 and has continued to responsibly manage the fishery until the present; and

WHEREAS, effort in the gill net fishery and pound net fishery, the largest fisheries harvesting southern flounder in North Carolina, has been drastically reduced in recent years.

NOW, THEREFORE, BE IT RESOLVED, that the Pamlico County Board of Commissioners asks the Secretary of the North Carolina Department of the Environment and Natural Resources and the North Carolina Marine Fisheries Commission to oppose the development of a supplement to the Southern Flounder Fishery Management Plan.

ADOPTED, this day the 6th day of July 2015

BE IT RESOLVED, the following Budget Amendments for FY 2014-2015 year end close out are hereby approved for minute's insertion.

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4933-531000	Travel		\$100.00
10-4933-519900	Contracted Services	\$100.00	

Reason for Budget Revision: To move funds to pay Elaine Benedict for the month of June.

Department: Senior Services

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0400-438323	Health Promotion Program	\$1,144.56	
10-4933-522000	Food & Provisions	\$1,144.56	

Reason for Budget Revision: To recognize revenue from donations made for the Aging Expo .

Department: Enhancement & Preservation

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
35-0226-441800	Enhancement & Preservation FDS	\$1,997.49	
35-4180-529000	Departmental Supplies	\$1,997.49	

Reason for Budget Revision: To cover the cost of new shelves in the Register of Deeds office – Enhancement & Preservation funds.

Department: Kershaw

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
34-7145-519000	Professional Services	\$ 3,700.00	
34-7145-519500	Engineering Services	\$ 42,300.00	
34-7145-555000	Capital Outlay	\$246,000.00	
34-7145-559910	Contingency	\$ 4,600.00	
34-0229-430320	Contribution from Capital Reserve	\$296,600.00	

Reason for Budget Revision: To correct previous budget to approved project ordinance.

Department: JCPC

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-5830-519900	Contracted Services		\$24,154.00
10-5835-500000	Expenditures	\$ 3,154.00	
10-5834-519900	Contracted Services	\$21,000.00	

Reason for Budget Revision: To revise JCPC budget per breakdown given by JCPC Executive.

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0000-439900	Fund Balance Appropriated	\$2,584.00	
10-4930-535300	M & R Auto	\$2,584.00	

Reason for Budget Revision: To move funds to cover the repairs to the Senior Center van.

Department: Finance

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4130-532000	Telephone	\$400.00	
10-4130-518200	Retirement		\$400.00

Reason for Budget Revision: To move funds to cover deficits.

Department: Animal Control/Sheriff's Dept.

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4380-532000	Telephone	\$ 300.00	
10-4380-529000	Departmental Supplies		\$ 300.00
10-4310-532000	Telephone	\$1,500.00	
10-4310-518300	Group Insurance		\$1,500.00

Reason for Budget Revision: To move funds to cover deficits.

Department: Public Buildings

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different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-5000-535600	M & R Buildings	\$2,000.00	
10-5000-555000	Capital Outlay		\$2,000.00

Reason for Budget Revision: To move funds to cover deficits.

Department: Senior Services

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4945-512101	Nonexempt Salaries	\$1,000.00	
10-4930-518600	Workers Comp.		\$1,000.00

Reason for Budget Revision: To move funds to cover deficits.

Department: Fire Departments

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
38-0110-402010	Ad Valorem	\$19,763.46	
38-0150-403231	Sales Tax	\$ 4,509.37	
38-4340-519900	Contracted Services	\$24,272.83	
57-0110-402010	Ad Valorem	\$ 473.20	
57-0150-403231	Sales Tax	\$ 782.69	
57-4340-519900	Contracted Services	\$ 1,255.89	
54-0110-402010	Ad Valorem	\$17,893.82	
54-0150-403231	Sales Tax	\$ 4,357.34	
54-4341-519900	Contracted Services	\$22,251.16	
53-0110-402010	Ad Valorem	\$ 4,306.04	
53-0150-403231	Sales Tax	\$ 6,021.20	
53-4340-519900	Contracted Services	\$10,327.24	
46-0110-402010	Ad Valorem	\$73,009.94	
46-0150-403231	Sales Tax	\$ 8,943.64	
46-4340-519900	Contracted Services	\$81,953.58	
45-0110-402010	Ad Valorem	\$ 6,017.51	
45-0150-403231	Sales Tax	\$ 2,560.18	
45-4340-519900	Contracted Services	\$ 8,577.69	
42-0110-402010	Ad Valorem	\$ 9,184.09	
42-0150-403231	Sales Tax	\$ 2,248.14	
42-4340-519900	Contracted Services	\$11,432.23	
59-0110-402010	Ad Valorem	\$ 2,183.41	
59-0150-403231	Sales Tax	\$ 1,277.71	
59-4340-519900	Contracted Services	\$ 3,461.12	

Reason for Budget Revision: To move funds to cover deficits.

Department: Dispatch/Public Buildings/Recreation

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different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4121-518601	Workman's Compensation Premium	\$7,000.00	
10-0200-434326	Jail Fees-Other	\$4,250.00	
10-4321-518600	Workman's Comp.		\$1,000.00
10-5000-518600	Workman's Comp.		\$ 750.00
10-6120-518600	Workman's Comp.		\$1,000.00

Reason for Budget Revision: To move funds to cover deficits.

Department: Forestry Services

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0200-434326	Jail Fees-Other	\$15,000.00	
10-4960-500000	Forestry Expenditure	\$15,000.00	

Reason for Budget Revision: To recognize additional jail revenue and increase forestry budget. Late billing of 2 months for prior year.

Department: Governing Body

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0200-434326	Jail Fees	\$ 90,000.00	
10-0110-402014	Ad Valorem Taxes	\$ 25,000.00	
10-0150-400000	Medicaid Hold Harmless	\$130,000.00	
10-4120-519900	Contracted Services	\$ 10,000.00	
10-4121-518600	Workers Comp.	\$ 10,000.00	
10-4130-519900	Contracted Services	\$ 10,000.00	
10-4170-512100	Salaries & Wages	\$ 4,000.00	
10-4180-529000	Departmental Supplies	\$ 6,000.00	
10-4210-535200	M & R Equipment	\$ 4,000.00	
10-4310-512100	Salaries & Wages	\$ 30,000.00	
10-4320-519900	Contracted Services	\$ 30,000.00	
10-4321-512100	Salaries & Wages	\$ 10,000.00	
10-4330-519900	Contracted Services	\$ 7,000.00	
10-4330-555000	Capital Outlay	\$ 3,000.00	
10-4350-519900	Contracted Services	\$ 5,000.00	
10-4360-519900	Professional Services	\$ 3,000.00	
10-4370-519900	Contracted Services	\$ 1,000.00	
10-4380-519900	Contracted Services	\$ 10,000.00	
10-4721-525100	Auto Supplies	\$ 6,000.00	
10-4722-535100	M & R Grounds	\$ 3,000.00	
10-4910-534000	Printing & Binding	\$ 2,000.00	
10-4920-529000	Departmental Supplies	\$ 2,000.00	
10-4930-512100	Salaries & Wages	\$ 12,000.00	
10-4931-519900	Contracted Services	\$ 2,000.00	
10-4933-526000	Office Supplies	\$ 2,000.00	
10-4937-529000	Departmental Supplies	\$ 3,000.00	
10-4945-519900	Contracted Services	\$ 10,000.00	
10-4948-526000	Office Supplies	\$ 2,000.00	

10-4950-519900	Contracted Services	\$ 4,000.00
10-4960-500000	Expenditure	\$ 3,000.00
10-4961-519900	Contracted Services	\$ 5,000.00
10-4962-519900	Contracted Services	\$ 5,000.00
10-5000-529000	Departmental Supplies	\$ 5,000.00
10-5163-519900 (PMH)	Contracted Services	\$ 3,000.00
10-5167-529000	Departmental Supplies	\$ 2,000.00
10-5168-529000	Departmental Supplies	\$ 3,000.00
10-5169-529000	Departmental Supplies	\$ 3,000.00
10-5170-519900	Contracted Services	\$ 2,000.00
10-5171-531000	Travel	\$ 1,000.00
10-5172-512100	Salaries & Wages	\$ 1,000.00
10-5180-519900	Contracted Services	\$ 1,000.00
10-5331-512102	Salaries/Benefits Program	\$ 2,000.00
10-5372-553700	Participation Expenses	\$ 2,000.00
10-5374-548709	Work First Transportation	\$ 1,000.00
10-5411-500000	Expenditure	\$ 1,000.00
10-5442-500000	Expenditure	\$ 1,000.00
10-5451-500000	Expenditure	\$ 1,000.00
10-5461-500000	Expenditure	\$ 1,000.00
10-5470-500000	Expenditure	\$ 2,000.00
10-5481-500000	Expenditure	\$ 2,000.00
10-5830-519900	Contracted Services	\$ 2,000.00
10-5833-500000	Expenditure	\$ 1,000.00
10-5834-519900	Expenditure	\$ 2,000.00
10-5835-500000	Expenditure	\$ 2,000.00
38-0110-402010	Ad Valorem Taxes	\$ 10,000.00
38-4340-519900	Contracted Services	\$ 10,000.00
39-0110-402010	Ad Valorem Taxes	\$ 10,000.00
39-4340-519900	Contracted Services	\$ 10,000.00
42-0110-402010	Ad Valorem Taxes	\$ 10,000.00
42-4340-519900	Contracted Services	\$ 10,000.00
45-0110-402010	Ad Valorem Taxes	\$ 10,000.00
45-4340-519900	Contracted Services	\$ 10,000.00
46-0110-402010	Ad Valorem Taxes	\$ 10,000.00
46-4340-519900	Contracted Services	\$ 10,000.00
53-0110-402010	Ad Valorem Taxes	\$ 20,000.00
53-4340-519900	Contracted Services	\$ 20,000.00
54-0110-402010	Ad Valorem Taxes	\$ 20,000.00
54-4341-519900	Contracted Services	\$ 20,000.00
57-0110-402010	Ad Valorem Taxes	\$ 10,000.00
57-4340-519900	Contracted Services	\$ 10,000.00
59-0110-402010	Ad Valorem Taxes	\$ 10,000.00
59-4340-519900	Contracted Services	\$ 10,000.00
70-0226-436126	United Way	\$ 1,000.00
70-0226-436129	Fundraisers/Donations	\$ 3,000.00
70-7160-529000 (CLUBS)	Departmental Supplies (Clubs)	\$ 1,350.00
70-7160-529000 (SCHEN)	Departmental Supplies Enrichment)	\$ 1,350.00
70-7160-529000 (SUMME)	Departmental Supplies (Summerfest)	\$ 1,300.00

Reason for Budget Revision: To move funds to cover projected deficits.

Department: Governing Body

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0150-403231	Local Option Sales/Use Tax	\$ 5,500.00	
10-0110-402014	Ad Valorem Taxes	\$ 75,000.00	
10-0150-400000	Medicaid Hold Harmless	\$ 75,000.00	
10-4120-519900	Contracted Services	\$ 3,000.00	
10-4180-532000	Telephone	\$ 3,000.00	
10-4210-535200	M & R Equipment	\$ 4,000.00	
10-4320-522000	Food & Provisions	\$ 50,000.00	

10-4330-526000	Office Supplies	\$ 5,000.00
10-4721-535300	M & R Auto	\$ 10,000.00
10-4722-535100	M & R Grounds	\$ 5,000.00
10-4910-519000	Professional Services	\$ 3,000.00
10-4931-519900	Contracted Services	\$ 2,000.00
10-4960-500000	Expenditure	\$ 3,000.00
10-4962-526000	Office Supplies	\$ 5,000.00
10-5000-519900	Contracted Services	\$ 40,000.00
10-5127-519900	Contracted Services	\$ 3,000.00
10-5170-525100	Auto Supplies	\$ 2,000.00
10-5171-531000	Travel	\$ 1,000.00
10-5172-519900	Contracted Services	\$ 2,000.00
10-5200-500000	Expenditure	\$ 2,000.00
10-5374-548709	Work First Transportation	\$ 1,000.00
10-5382-500000	Expenditure	\$ 5,000.00
10-5800-548706	Transportation PCC	\$ 3,000.00
10-5801-548708	Transportation RGP Grant	\$ 3,000.00
10-9200-571000	Bond Principle	\$ 500.00

Reason for Budget Revision: To move funds to cover projected deficits.

Department: Senior Services

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0214-435205	Senior Center Operations		\$571.00
10-4945-519900	Contracted Services		\$571.00

Reason for Budget Revision: To move funds to cover deficits.

Department: DSS

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-5441-500000	IV-E Foster Care		\$3,000.00
10-5382-500000	Medicaid Transportation	\$3,000.00	

Reason for Budget Revision: Transfer of funds to represent actual spending.

Department: Health Department

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0211-435121	Immunization Action Plan		\$1,419.00
10-5129-523900	Medical Supplies & Materials		\$1,419.00

Reason for Budget Revision: To reflect the final amount of State revenue received for FY15.

Department: Governing Body

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between

different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-4110-531000	Travel		\$ 665.00
10-4110-531001	Travel In-County	\$ 300.00	
10-4110-532000	Telephone	\$ 120.00	
10-4110-537000	Advertising	\$ 115.00	
10-4110-549901	Miscellaneous	\$ 130.00	
10-4120-519900	Contracted Services		\$ 155.00
10-4120-512100	Salaries & Wages	\$ 20.00	
10-4120-518200	Retirement Expense	\$ 75.00	
10-4120-518600	Workers Comp.	\$ 20.00	
10-4120-532001	Postage	\$ 40.00	
10-4121-518600	Workers Comp.		\$ 4,475.00
10-4121-518100	FICA Expense	\$ 3,500.00	
10-4121-518101	Medicare Expense	\$ 825.00	
10-4121-532000	Telephone	\$ 150.00	
10-4130-519900	Contracted Services		\$ 1,645.00
10-4130-512200	Overtime	\$ 60.00	
10-4130-531000	Travel	\$ 1,525.00	
10-4130-532001	Postage	\$ 60.00	
10-4140-519900	Contracted Services		\$ 1,025.00
10-4140-532001	Postage	\$ 900.00	
10-4140-549100	Dues & Subscriptions	\$ 125.00	
10-4180-529000	Departmental Supplies		\$ 500.00
10-4180-518300	Group Insurance	\$ 500.00	
10-4310-512100	Salaries & Wages		\$ 11,020.00
10-4310-512200	Overtime	\$ 3,300.00	
10-4310-512700	Longevity	\$ 2,000.00	
10-4310-518500	Unemployment Insurance Benefit	\$ 1,800.00	
10-4310-518600	Workers Comp.	\$ 295.00	
10-4310-519000	Professional Services	\$ 1,250.00	
10-4310-521200	Uniforms	\$ 175.00	
10-4310-532000	Telephone	\$ 2,200.00	
10-4320-522000	Food & Provisions		\$10,120.00
10-4320-518210	401K Employer Contribution	\$ 20.00	
10-4320-518500	Unemployment Insurance Benefit	\$10,100.00	
10-4321-512100	Salaries & Wages		\$ 175.00
10-4321-518210	401K Employer Contribution	\$ 75.00	
10-4321-531000	Travel	\$ 100.00	
10-4330-519900	Contracted Services		\$ 375.00
10-4330-512200	Overtime	\$ 100.00	
10-4330-512700	Longevity	\$ 100.00	
10-4330-529900	Printing Supplies	\$ 175.00	
10-4350-519900	Contracted Services		\$ 385.00
10-4350-525100	Auto Supplies	\$ 185.00	
10-4350-532000	Telephone	\$ 200.00	
10-4380-519900	Contracted Services		\$ 905.00
10-4380-512100	Salaries & Wages	\$ 125.00	
10-4380-512200	Overtime	\$ 250.00	
10-4380-518200	Retirement Expense	\$ 30.00	
10-4380-518300	Group Insurance	\$ 500.00	
10-4721-535300	M & R Auto		\$ 2,595.00
10-4721-512100	Salaries & Wages	\$ 1,300.00	
10-4721-518100	FICA Expense	\$ 25.00	
10-4721-518101	Medicare Expense	\$ 10.00	
10-4721-518600	Workers Comp.	\$ 200.00	
10-4721-519900	Contracted Services	\$ 1,000.00	
10-4721-518200	Retirement Expense	\$ 60.00	
10-4920-512100	Salaries & Wages		\$ 675.00
10-4920-518300	Group Insurance	\$ 675.00	
10-4930-512100	Salaries & Wages		\$ 4,475.00
10-4930-512600	Salaries & Wages P/T	\$ 3,000.00	
10-4930-518100	FICA Expense	\$ 100.00	
10-4930-518101	Medicare Expense	\$ 25.00	
10-4930-518300	Group Insurance	\$ 1,200.00	
10-4930-525100	Auto Supplies	\$ 100.00	

10-4930-532000	Telephone	\$ 50.00	
10-4945-519900	Contracted Services		\$ 1,000.00
10-4945-531000	Travel	\$ 1,000.00	
10-5000-519900	Contracted Services		\$ 6,050.00
10-5000-512200	Overtime	\$ 750.00	
10-5000-512700	Longevity	\$ 500.00	
10-5000-533000	Electrical	\$ 3,500.00	
10-5000-533001	Water & Sewer	\$ 1,300.00	
10-5820-512100	Salaries & Wages		\$ 1,000.00
10-5820-518300	Group Insurance	\$ 1,000.00	
10-6120-512100	Salaries & Wages		\$ 1,150.00
10-6120-518500	Unemployment Insurance Expense	\$ 300.00	
10-6120-532000	Telephone	\$ 250.00	
10-6120-533000	Electrical	\$ 350.00	
10-6120-533001	Water & Sewer	\$ 250.00	
10-4962-519900	Contracted Services		\$ 70.00
10-4962-512100	Salaries & Wages	\$ 65.00	
10-4962-518600	Workers Comp.	\$ 5.00	

Reason for Budget Revision: To reflect the final amount of State revenue received for FY15.

Department: _Tax

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0110-402014	Ad Valorem Taxes	\$9,288.00	

Reason for Budget Revision: Year end budget adjustment.

Department: _Water

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
30-7140-533000 (KER)	Electrical (Kershaw)	\$1,918.00	

Reason for Budget Revision: Year end budget adjustment.

Department: HMGP

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
62-0213-449290	HMGP Grant	\$1.00	

Reason for Budget Revision: Year end budget adjustment.

Department: Governing Body

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different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0150-403231	LOSUT	\$ 90,000.00	
10-0110-402014	Ad Valorem Taxes	\$ 85,000.00	
10-0150-400000	Medicaid Hold Harmless	\$ 70,000.00	
10-4121-518600	Workers Comp.	\$ 10,000.00	
10-4130-519900	Contracted Services	\$ 15,000.00	
10-4180-529000	Departmental Supplies	\$ 10,000.00	
10-4310-512100	Salaries & Wages	\$ 20,000.00	
10-4320-519900	Contracted Services	\$ 30,000.00	
10-4321-512100	Salaries & Wages	\$ 20,000.00	
10-4330-555000	Capital Outlay	\$ 20,000.00	
10-4350-519900	Contracted Services	\$ 10,000.00	
10-4380-519900	Contracted Services	\$ 5,000.00	
10-4721-525100	Auto Supplies	\$ 10,000.00	
10-4920-529000	Departmental Supplies	\$ 5,000.00	
10-4930-512100	Salaries & Wages	\$ 10,000.00	
10-4945-519900	Contracted Services	\$ 10,000.00	
10-5000-529000	Departmental Supplies	\$ 10,000.00	
10-4140-519900	Contracted Services	\$ 30,000.00	
10-4170-519900	Contracted Services	\$ 10,000.00	
10-4340-519900	Contracted Services	\$ 10,000.00	
10-6120-519900	Contracted Services	\$ 10,000.00	

Reason for Budget Revision: To move funds to cover projected deficits.

Department: Water Department

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
30-0400-404002	Taps & Connection Fees	\$12,000.00	
30-0400-404003	Reconnect Fees	\$13,000.00	
30-7120-519900	Contracted Services	\$25,000.00	

Reason for Budget Revision: To move funds to cover projected deficits.

Department: 4H

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
60-7130-519900	Contracted Services		\$3,200.00
70-7160-549901	Miscellaneous Expense	\$3,200.00	

Reason for Budget Revision: Year end budget adjustment.

Department: Tax Revenue

The original budget is being revised with this Budget Revision. A Budget Amendment will revise the total dollar amount, either increase or decrease, of the original Budget Ordinance. A Line Item Transfer will revise the dollar amounts allocated between

different programs in a department with more than one budget code or different line items within a single department code but will not increase or decrease the Budget Ordinance.

FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0110-402014	Ad Valorem Taxes		\$8,000.00
10-0110-417000	Penalties & Interest	\$8,000.00	

Reason for Budget Revision: To move funds to cover budget deficits.

Department:

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FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT (+) INCREASED	AMOUNT(-) DECREASED
10-0110-417000	Penalties & Interest	\$10,000.00	
10-0110-402010	2010 Ad Valorem Taxes	\$50,000.00	
10-0110-402012	2012 Ad Valorem Taxes	\$10,000.00	
10-4721-519900	Contracted Services	\$20,000.00	
10-4310-519900	Contracted Services	\$30,000.00	
10-5000-519900	Contracted Services	\$10,000.00	
10-4360-519000	Professional Services	\$10,000.00	

Reason for Budget Revision: To move funds to cover budget deficits.

The Board then turned its attention to the Correspondence Agenda.

On a motion made by Commissioner Ann Holton and seconded by Commissioner Paul Delamar, the following resolution was unanimously approved.

BE IT RESOLVED, the public hearing regarding the amendments to the Voluntary Agricultural District Ordinance to allow participation with the Town Limits is set for Monday July 20, 2015.

On a motion made by Commissioner Paul Delamar and seconded by Commissioner Christine Mele, the following resolution was unanimously approved.

BE IT RESOLVED, the Water Meter Reading Contract for FY 2015-2016 is hereby approved.

A motion was made by Commissioner Christine Mele and seconded by Commissioner Kenny Heath, to go into closed session in accordance with G.S. 143.318(a) 3 for Client Attorney Privilege.

A motion was made by Commissioner Ed Riggs and seconded by Commissioner Ann Holton, to go back into open session.

No action was taken in closed session.

There being no further business, on a motion made by Commissioner Paul Delamar and seconded by Commissioner Kenny Heath, the Board adjourned until Monday July 20, 2015 at 7:00 p.m.

Chairman

Clerk to the Board