

**BUDGET SESSION OF THE PAMLICO COUNTY BOARD OF COMMISSIONERS
MONDAY MAY 4, 2015
8:30 A.M.**

The Pamlico County Board of Commissioners met in a budget session on Monday May 4, 2015 at 8:30 a.m. in the Patsy H. Sadler Room of the Pamlico County Courthouse. All Commissioners were present with the exception of Commissioner Carl Ollison. Also present were County Manager Tim Buck and Clerk to the Board Kathy P. Cayton.

County Manager Tim Buck gave the Board Members the following budget information:

Estimated Revenues for 2015-2016	\$16,936,647
Non-Salary Operating Expenses	\$18,224,689
2% Cola with benefits	\$ 115,000
Merit Increases	\$ 118,000
New Position Requests	\$ 182,000
Health Insurance Increase (Assume 15%)	\$ 155,025
Total Expenses	\$18,794,714
Deficit	\$ (1,858,067)

Board Members asked to see the budget numbers with a 1% Cola, no new positions with exception of Public Safety, no merit increases unless necessary.

On a motion made by Commissioner Paul Delamar and seconded by Commissioner Ann Holton, the following resolution was passed by majority vote. Commissioner Kenny Heath cast a dissenting vote.

BE IT RESOLVED, that approximately \$25,000 will be reimbursed to the NCACC Liability and Property Pool due to restitution received regarding the Pamlico County Water System Vandalism Case.

There being no further business on a motion made by Commissioner Ed Riggs and seconded by Commissioner Paul Delamar, the Board adjourned until Monday May 4, 2015 at 7:00 p.m.

Chairman

Clerk to the Board