

# North Haven Town Report 2024







*Photo by Alixandra Gillian Martin*

# ANNUAL REPORT OF THE MUNICIPAL OFFICERS OF THE TOWN OF NORTH HAVEN, MAINE

FOR YEAR ENDING DECEMBER 31, 2024



*Cover photo by Kim Alexander*

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## DEDICATION

### Honoring Our North Haven First Responders



*Photo by Chris Stone*

The Town of North Haven is proud to dedicate the Town Report to the exceptional men and women of our First Responders—North Haven Emergency Medical Services (EMS), North Haven Fire Department, and the Knox County Sheriff Deputies. These dedicated individuals are the true backbone of our community, selflessly stepping forward in moments of crisis to ensure the safety, well-being, and security of all our residents.

Our First Responders exhibit unwavering commitment; their expertise, quick thinking, and readiness to serve are qualities that inspire admiration and gratitude.

North Haven EMS provides life-saving care with professionalism and compassion, often in high-stress situations where every second counts. North Haven Fire Department, with courage and skill, faces fires and emergencies head-on, safeguarding our homes, businesses, and environment. The Knox County Sheriff Deputy ensures the safety of our streets, managing law enforcement duties with dedication and respect for the community they serve.

Together, these departments create a powerful and united front. They are not just responders, they are heroes in our midst, unselfishly working to keep our community safe. In times of crisis, they are the ones who answer the call, without hesitation, always ready to lend a hand or offer a life-saving intervention. Their collective sacrifices often go unnoticed, but their impact is immeasurable.

Let us take this opportunity to extend our heartfelt gratitude and admiration to all the members of North Haven EMS, North Haven Fire Department, and Knox County Sheriff Deputies. Your bravery, service, and tireless devotion make North Haven a safer and stronger place for us all.

On behalf of the entire community, we thank you for your selflessness and for always being there when we need you most.



IN MEMORIAM



*Raymond A. Beverage*  
1942 - 2024



*Kenneth M. Gates*  
1943 - 2024



*Freda R. Smith*  
1930 - 2024



*Stanley "Toot" Waterman*  
1924 - 2024

## TOWN OFFICERS AND COMMITTEE MEMBERS

### **Moderator**

Jerry T. White

### **Town Administrator**

Richard Lattimer Jr., resigned

Rebekah Carmichael-Austin

### **Select Board and Overseers of the Poor**

R. Scot Baribeau 2025

Amilia Campbell 2026

Jacqueline Curtis, Vice-Chair 2026

Jeremiah MacDonald, Chair 2027

Josephine Jackson 2027

### **Assessors**

Melissa Lattimer 2025

Christie Hallowell, Chair 2026

M. Scott Higgins 2027

### **Assessors' Agent**

Tammy L. Brown, CMA

### **Town Clerk**

Joette A. DeBlois

### **Registrar of Voters**

Joette A. DeBlois

### **Election Warden**

Kylie Curtis

### **Tax Collector**

Joette A. DeBlois

### **Treasurer**

Joette A. DeBlois

### **Excise Tax Collector**

Joette A. DeBlois

**School Administrative District No. 7 Board of Directors**

|                               |      |
|-------------------------------|------|
| Benjamin Lovins               | 2025 |
| Laura Serino, resigned        | 2025 |
| Margaret MacDonald, appointed | 2025 |
| Morten Hansen                 | 2026 |
| Jamien Shields                | 2026 |
| Cecily Pingree                | 2027 |

**SAD 7 Superintendent**

Peter Gallace

**SAD 7 Principal**

Shaun Johnson

**Road Commissioner**

Angela Martin

**Fire Department**

***Officers***

Christopher Stone, Chief  
Foy E. Brown, Deputy Chief -SCBA  
Donald Brown, Assistant Chief  
M. Scott Higgins, Safety Officer/Program Administrator  
Aaron Cabot, Lieutenant  
David Waterman, Lieutenant  
John Waterman, Lieutenant  
Alicia Hopkins, Secretary

***Fire Fighters***

R. Scot Baribeau - SCBA  
Foster Bartovics - SCBA  
Alexander Curtis - SCBA  
Grayson Demmons - SCBA  
Christopher Hersey - SCBA  
Joshua Ryan - SCBA  
Isaac Stone - SCBA  
Jack Ames  
Marshal Ames  
Peyton Cooper  
Anthony Green  
Ryan Haskell  
Guy Hurd  
Jeffrey Martin  
John 'Bud' Waterman  
Jerry M. White  
Caden Cabot - Junior

**Police Department**

Knox County Sheriff's Department

**Animal Control Officer**

Joshua Lemoi, resigned

**Harbormasters**

Foy W. Brown

Adam Campbell

**Solid Waste/Recycling Center Operations**

Peter Cooper, Manager

Michael Normandin

Timothy Cooper, retired

John 'Bud' Waterman

**Water Department**

Glen Marquis, Treatment Plant Operator

Rexford A. Crockett, Distribution System Maintenance

Charles G. Arthur, Assistant

**Sewer Department**

M. Scott Higgins, Operator

Harold W. Cooper, Associate Operator

Victor Hopkins, Associate Operator

**Plumbing Inspector**

Ian T. Hopkins

**Sealer of Weights & Measures**

State of Maine

**North Haven Medical Services**

Lindsey Beverage 2025

Callie Davisson 2025

Jeff Crawford, Chair 2026

Hope Sage 2027

Connor O'Neil 2027

**North Haven Medical Clinic**

Lorraine Reiser, PhD, CRNP

Gretchen Schumacher, PhD, GNP-BC, FNP, NP-C, FAANP

Jill Kauffman, Clinic Administrator and Clinic Assistant

Jamien Shields, Clinic Assistant Substitute

Zoe Bernardi, Clinic Assistant Substitute

**Emergency Medical Services**

***Officers***

John Dietter-AEMT, EMS Director  
Courtney Naliboff-EMT, Administrative Chief  
Todd Martin-EMT, Facilities/Equipment Chief  
Dave Macy & Nick Koster- Lieutenants

***EMS Personnel***

April Brown-EMT  
Oliver Dietter-EMT  
Jessie Hallowell-EMT  
Sam Hallowell-EMT  
Morten Hansen-EMT  
Sophie Hansen-EMT  
Jill Kauffman-EMT  
Maria Keeler-EMT  
Jamien Shields-EMT

***Drivers***

Zoe Bernardi  
Shaun Johnson  
Nathaniel Liddle  
Michael Normandin

**Planning Board**

|                   |      |
|-------------------|------|
| Greg Mollusky     | 2025 |
| Hannah Twombly    | 2025 |
| Zebediah Campbell | 2026 |
| Jonathan Demmons  | 2026 |
| Jason Mann, Chair | 2027 |

**Board of Appeals**

|                      |      |
|----------------------|------|
| Angela Martin        | 2025 |
| Linda Darling        | 2026 |
| Kim Alexander, Chair | 2027 |
| Nan Lee              | 2028 |
| Callie Davisson      | 2029 |

**Code Enforcement Officer**

Faye T. Grant  
Tammy L. Brown, Associate CEO

**Budget Committee**

|                           |      |
|---------------------------|------|
| Hope Sage                 | 2025 |
| Christie Hallowell, Chair | 2025 |
| Jamie Lane                | 2026 |
| David McDougal            | 2026 |
| Becky Bartovics           | 2026 |

**Recreation Council**

|                  |      |
|------------------|------|
| Hannah Twombly   | 2025 |
| Nathanial Liddle | 2025 |
| Oakley Jackson   | 2025 |
| Maddie Hallowell | 2026 |
| Amilia Campbell  | 2026 |
| Allison Hughes   | 2026 |

**Mullin's Head Park Commission**

|                       |      |
|-----------------------|------|
| Jesse Davisson        | 2025 |
| Charles Curtis, Chair | 2025 |
| Harold Cooper         | 2026 |
| Victor Hopkins        | 2027 |
| Maria Keeler          | 2027 |

**State Ferry Advisory Board Representative**

Jon Emerson  
Jamie Lane, Alternate

**Maine Islands' Coalition Representative**

Katherine Alexander

**Veteran's Graves Committee**

R. Scot Baribeau  
David Jermann  
Jeremiah MacDonald

**Search Committee**

Jeremiah MacDonald  
Benjamin Lovins  
Jason Mann

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2823  
(202) 224-2893 (FAX)

**United States Senate**

WASHINGTON, DC 20510-1904

COMMITTEES:  
APPROPRIATIONS  
VICE CHAIR  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate, and I welcome this opportunity to share several key accomplishments for our state from the previous year.

As Vice Chair of the Appropriations Committee, I have secured nearly \$580 million for 230 projects across all of Maine's 16 counties to promote job creation, workforce training, and economic development; expand access to health care; support law enforcement; improve public education and infrastructure; and protect our environment. As the new Congress begins, I am honored to be taking the helm of the Committee, the first Mainer to do so in nearly a century, and I remain committed to ensuring that federal spending produces real results for our state and nation.

Maine has the oldest average age in the country, which is why I have long prioritized health-focused legislative efforts. There were more than 1,860 health care bills introduced during the 118th Congress. Only 15 health care bills were signed into law, and I was a lead sponsor of five of them. These bills will enhance care for individuals with Alzheimer's, autism, and substance abuse issues through improved research funding, strengthened public health programs, and increased support for rural first responders.

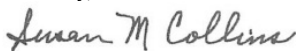
Another important bill that I coauthored was the *Social Security Fairness Act*. Since 2003, when I led the first-ever Senate hearing on the Windfall Elimination Provision and the Government Pension Offset, I have sought to end these provisions of the *Social Security Act* that unfairly reduce the Social Security benefits that public employees or their spouses have earned. I am pleased to say that with the passage of my bill, the *Social Security Fairness Act*, in December, public sector retirees will now receive the full Social Security benefits they have earned.

When the Maine way of life was under threat, I was certain to defend the interests of our state. I worked to protect Maine's potato farmers when the Department of Agriculture tried to reclassify the potato from a vegetable to a grain. I thwarted efforts to consolidate USPS mail operations at the Hampden postal facility, which would have disrupted mail delivery throughout our state. I sounded the alarm with leaders at the FBI and Departments of State and Treasury on the spate of illicit marijuana growing operations that are destroying properties and providing refuge to foreign criminals in our state. Following damage to our working waterfronts after last winter's storms, I secured \$15 million to help fishing communities recover. I championed funding to support the Maine Air National Guard base, Bath Iron Works, and Portsmouth Naval Shipyard.

As of last December, I have cast more than 9,100 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997. My ranking as the most bipartisan Senator reflects Maine's tradition of working with a spirit of cooperation and respect.

My highest priority as a Senator is to ensure that Maine's needs are met. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [collins.senate.gov](http://collins.senate.gov).

Sincerely,



Susan M. Collins  
United States Senator

[www.collins.senate.gov](http://www.collins.senate.gov)

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <https://www.King.Senate.gov>

**United States Senate**  
WASHINGTON, DC 20510

January 1, 2025

COMMITTEES:  
ARMED SERVICES  
CHAIRMAN, STRATEGIC FORCES  
SUBCOMMITTEE  
ENERGY AND  
NATURAL RESOURCES  
CHAIRMAN, NATIONAL PARKS  
SUBCOMMITTEE  
INTELLIGENCE  
VETERANS' AFFAIRS

Dear Friends,

Each year comes with renewed hope – to celebrate each other's successes and care for each other in times of need. I am thankful to each town in Maine for their commitment to their communities, to their citizens, and to this country. We always work together to get things done. This past year was no different.

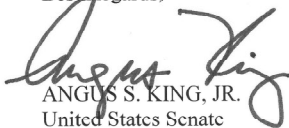
First, it was a true honor to be reelected to the United States Senate for another six-year term. Throughout my travels around the state, I heard many concerns about the cost of living and affordability of housing. Many of you also shared your concerns about access to medical and mental health services. The *Inflation Reduction Act* has been incredible for older people in Maine – Medicare is finally negotiating lower prices for prescription drugs, on top of the \$35 per month cap for insulin that took effect in 2023. We have an opportunity to build on what we have in common and do what Maine people do best; we will continue to help each other and lead through example.

I have also been consistently working to help our veterans. My team has repeatedly been successful in securing long-overdue recognition of military medals for many of Maine's combat veterans and working to resolve issues with claims, travel pay, and access to healthcare and benefits our veterans earned through their selfless service to our country. I have also worked with my Veterans Affairs and Defense partners in Washington to successfully pass a national defense bill that strengthens our national security, takes care of our service members, and supports Maine businesses from Aroostook to York County.

I am also thankful to have such an incredible team across Maine available to you for hurdles you may face with the federal government. Whether it be veteran issues, social security problems, student loans, immigration, IRS and more, please never hesitate to reach out to my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow us the chance to be part of your solutions.

Together, over the next six years, I know we can continue to build a stronger, brighter future for our great state. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2025.

Best Regards,



ANGUS S. KING, JR.  
United States Senate

AUGUSTA  
40 Western Avenue, Suite 412  
Augusta, ME 04330  
(207) 622-8292

BANGOR  
202 Harlow Street, Suite 20350  
Bangor, ME 04401  
(207) 945-8000

BIDDEFORD  
227 Main Street  
Biddeford, ME 04005  
(207) 352-5216

PORTLAND  
1 Pleasant Street, Unit 4W  
Portland, ME 04101  
(207) 245-1565

PRESQUE ISLE  
167 Academy Street, Suite A  
Presque Isle, ME 04769  
(207) 764-5124

In Maine call toll-free 1-800-432-1599  
Printed on recycled paper



Janet T. Mills  
GOVERNOR

STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Maine Resident:

I have always been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has been investing in what people need to succeed, like job training, child care, health care, education, broadband, and housing.

We are seeing results — small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers. These are all encouraging signs that are reflected in the strength of our economy. In fact, Maine has one of the best rates of economic growth in the nation.

That's good news, but I know that not everyone is feeling the benefits of our strong economy. The cost of living in Maine, as in much of America, is too high. The price of fuel, the cost of supplies, utilities and labor have driven up expenses for families across the country and impacted the budgets of towns, counties and nearly every state, including Maine.

I want everyone to benefit from the availability of good jobs, a good public education, and good health care in our state. That is why I have put forward a balanced budget proposal that proposes some savings and certain targeted revenue increases to maintain things we all support, like the state paying 55 percent of the cost of education and 5 percent municipal revenue sharing, to keep all these costs from being passed along to property taxpayers.

We have made good progress over the past six years to ensure that every person in Maine can find a good-paying job in a rewarding and stable career; go to the doctor when they feel sick because they have health insurance; and have the peace of mind that their children are safe at home and at school.

I look forward to working with communities and citizens across the state to solve problems, manage our finances, and keep our people healthy and safe.

Sincerely,

Janet T. Mills  
Governor



PRINTED ON RECYCLED PAPER

# North Haven, Maine — 2024 TOWN REPORT

2354 RAYBURN HOUSE OFFICE BUILDING  
WASHINGTON, DC 20515

PHONE: 202-225-6116  
FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE  
CONGRESS OF THE UNITED STATES  
1ST DISTRICT MAINE

COMMITTEE ON APPROPRIATIONS  
SUBCOMMITTEES:  
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES, RANKING MEMBER  
AGRICULTURE, RURAL DEVELOPMENT, AND RELATED AGENCIES  
MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES

Dear Friends,

As we welcome the New Year, I want to extend my sincerest well wishes for 2025: to you, your loved ones, and your community. I'd also like to share an update on what my team and I have been working on—and how we intend to continue serving Maine's First District in the next Congress.

One year ago, our state was reeling from a series of unprecedented winter storms. Thanks to the efforts of local, state, and federal officials, we're starting to rebuild. The Federal Emergency Management Agency and the Small Business Administration approved more than \$10.7 million in federal assistance for Maine households, businesses, and homeowners in the months following the storms. In addition, Maine received a \$69 million grant from the National Oceanic and Atmospheric Administration to support the climate-resilience goals outlined in *Maine Won't Wait*. More help is needed, no doubt, and I will continue to advocate for the support our state deserves. For more information about available resources, go to [pingree.house.gov/disasterresources](https://pingree.house.gov/disasterresources).

In 2024, \$1.7 billion in federal grant funding came to Maine—encompassing everything from conservation efforts and home-heating assistance to resilient infrastructure and affordable housing. My team was able to secure \$1.4 million in refunds for Maine taxpayers, along with \$639,000 in Social Security benefits. We also helped thousands of constituents file for work permits, veterans benefits, and passports, and wrote countless letters of support on behalf of our constituents.

I'm so proud of what we achieved in 2024, and I'm fully committed to building on those accomplishments in the 119<sup>th</sup> Congress. As ever, my team and I are ready to assist however we can. Please don't hesitate to reach out to my Portland office at (207) 774-5019, or by visiting [pingree.house.gov/contact](https://pingree.house.gov/contact). We're also happy to provide information related to Congress's annual Community Project Funding (CPF) process, which allows nonprofits and local governments to apply for federal funding for specific projects. For more info, go to [pingree.house.gov/communityprojectfunding](https://pingree.house.gov/communityprojectfunding).

I'm deeply honored that voters have chosen me to represent them once again in the U.S. Congress. It is a responsibility I will never take lightly—and a privilege I will always cherish.

Sincerely,

Chellie Pingree  
Member of Congress

2 PORTLAND FISH PIER, SUITE 304  
PORTLAND, ME 04101  
PHONE: 207-774-5019  
FAX: 207-871-0720



108 MAIN STREET  
WATERVILLE, ME 04901  
PHONE: 207-873-5713  
FAX: 207-873-5717



**Senator Pinny Beebe-Center**

3 State House Station

Augusta, ME 04333-0003

Office: (207) 287-1515

Dear Friends and Neighbors of North Haven,

On December 4th, I was sworn in for another term as your State Senator to represent all of Knox County, except for the town of Washington and Isle au Haut. I will continue to collaborate with my colleagues to do the best work we can for all Mainers. For the next two years, I will serve as Senate Chair of the Criminal Justice and Public Safety Committee, and I will serve on the State and Local Government Committee.

I have the privilege of serving as the Senate Chair of the Criminal Justice and Public Safety Committee. This legislature, I look forward to continuing discussions about how we talk about criminal justice here in Maine, and looking at legislation to keep Maine a safe place to live, work and raise a family in. I previously worked on the State and Local government Committee back when I served as a Representative in the House. I look forward to working with my colleagues to improve the functions of state government and pass meaningful legislation that improves the lives of Mainers.

In the coming months, my colleagues and I will tackle a wide range of issues, including the cost-of-living, child care needs, and critical workforce initiatives. Throughout these discussions, I will keep in mind the needs of Knox county and work to make sure those needs are met.

Remember, if I can ever be a resource to you and your family, or if you need assistance getting in touch with a government agency, please don't hesitate to reach out to my legislative office at 207-287-1515 or email me at [Anne.Beebe-Center@legislature.maine.gov](mailto:Anne.Beebe-Center@legislature.maine.gov).

Thank you, it remains a privilege to serve as your State Senator.

Sincerely,

A handwritten signature in black ink, appearing to read "Pinny".

Pinny Beebe-Center

State Senator, District 12



Board of Selectmen  
Town of North Haven

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of North Haven, Maine as of and for the year ended December 31, 2024. The following information has been excerpted from the 2024 basic financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town Office. Included herein are:

|                                                                        |             |
|------------------------------------------------------------------------|-------------|
| Balance Sheet .....                                                    | Statement 3 |
| Statement of Revenues, Expenditures, and Changes in Fund Balance ..... | Statement 5 |
| Statements of Net Position .....                                       | Statement 7 |
| Statements of Revenues, Expenses, and Changes in Net Position .....    | Statement 8 |
| Budgetary Comparison Schedule – Summarized .....                       | Schedule 1  |
| Combining Statement of Fiduciary Net Position .....                    | Schedule 3  |
| Combining Statement of Changes in Fiduciary Net Position .....         | Schedule 4  |
| Schedule of Changes in General Fund Committed Fund Balances .....      | Schedule 5  |
| Schedule of Departmental Amounts Available for Expenditure .....       | Schedule 6  |

Users of these excerpted financial statements should refer to the full set of financial statements and note disclosures before making any economic decisions based on the Town’s financial position and activities.

*Royer Advisors & Accountants*

Royer Advisors and Accountants  
Certified Public Accountants  
Falmouth, Maine  
March 3, 2025

**Town of North Haven, Maine**

**Excerpted Financial Statements**

**Balance Sheet**

Statement 3

**Governmental Funds**

As of December 31, 2024

|                                                                            | <u>General Fund</u>        |
|----------------------------------------------------------------------------|----------------------------|
| <b>Assets</b>                                                              |                            |
| Cash                                                                       | \$ 1,233,728               |
| Restricted cash                                                            | 1,710,283                  |
| Taxes receivable                                                           | 107,528                    |
| Liens receivable                                                           | 10,233                     |
| Other assets                                                               | 35,247                     |
| Due from other funds                                                       | <u>64,159</u>              |
| <b>Total Assets</b>                                                        | <u><u>\$ 3,161,178</u></u> |
| <b>Liabilities, Deferred Inflows of Resources, and Fund Balances</b>       |                            |
| Liabilities                                                                |                            |
| Accounts payable                                                           | \$ 37,539                  |
| Accrued payroll                                                            | 28,231                     |
| Due to other funds                                                         | <u>136,360</u>             |
| <i>Total liabilities</i>                                                   | 202,130                    |
| Deferred Inflows of Resources                                              |                            |
| Unavailable property taxes                                                 | 85,213                     |
| Prepaid property taxes                                                     | <u>3,544</u>               |
| <i>Total deferred inflows of resources</i>                                 | 88,757                     |
| Fund Balances                                                              |                            |
| Restricted                                                                 | 94,486                     |
| Committed                                                                  | 1,568,268                  |
| Assigned                                                                   | 76,313                     |
| Unassigned                                                                 | <u>1,131,224</u>           |
| <i>Total fund balances</i>                                                 | <u>2,870,291</u>           |
| <b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b> | <u><u>\$ 3,161,178</u></u> |

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*

**Town of North Haven, Maine**

**Excerpted Financial Statements**

**Statement of Revenues, Expenditures, and Changes in Fund Balance**

Statement 5

**Governmental Funds**

For the Year Ended December 31, 2024

|                                   | <u>General Fund</u> |
|-----------------------------------|---------------------|
| <b>Revenues</b>                   |                     |
| Taxes                             | \$ 5,565,929        |
| Intergovernmental                 | 122,394             |
| Licenses, Permits, and Fees       | 12,061              |
| Charges for Services              | 321,197             |
| Other revenues                    | <u>302,134</u>      |
| Total revenues                    | 6,323,715           |
| <b>Expenditures</b>               |                     |
| General government                | 1,059,397           |
| Public safety                     | 285,658             |
| Public works                      | 419,226             |
| Health and welfare                | 729,364             |
| Culture and recreation            | 100,793             |
| Fixed charges and other           | <u>3,928,558</u>    |
| Total expenditures                | <u>6,522,996</u>    |
| <b>Net Change in Fund Balance</b> | (199,281)           |
| <b>Beginning Fund Balance</b>     | <u>3,069,572</u>    |
| <b>Ending Fund Balance</b>        | <u>\$ 2,870,291</u> |

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*

**Town of North Haven, Maine**

**Excerpted Financial Statements**

**Statements of Net Position**

Statement 7

Proprietary Funds

As of December 31, 2024

|                                        | Business-Type Activities |                     |                     |
|----------------------------------------|--------------------------|---------------------|---------------------|
|                                        | Enterprise Funds         |                     |                     |
|                                        | Water<br>Department      | Sewer<br>Department | Total               |
| <b>Assets</b>                          |                          |                     |                     |
| Cash                                   | \$ 166,515               | \$ 69,810           | \$ 236,325          |
| Accounts receivable                    | 5,227                    | 4,445               | 9,672               |
| Inventory                              | <u>14,800</u>            | <u>-</u>            | <u>14,800</u>       |
| Total current assets                   | 186,542                  | 74,255              | 260,797             |
| Land                                   | -                        | 6,000               | 6,000               |
| Plant and equipment                    | 4,019,692                | 5,608,329           | 9,628,021           |
| Accumulated depreciation               | <u>(2,035,018)</u>       | <u>(3,880,169)</u>  | <u>(5,915,187)</u>  |
| Net fixed assets                       | 1,984,674                | 1,734,160           | 3,718,834           |
| <b>Total Assets</b>                    | <u>2,171,216</u>         | <u>1,808,415</u>    | <u>3,979,631</u>    |
| <b>Liabilities</b>                     |                          |                     |                     |
| Accounts payable                       | 12,928                   | 4,214               | 17,142              |
| Due to other funds                     | 32,380                   | 31,779              | 64,159              |
| Accrued payroll                        | 1,610                    | 1,702               | 3,312               |
| Accrued interest payable               | 647                      | 7,443               | 8,090               |
| Current portion of long-term debt      | <u>27,792</u>            | <u>39,864</u>       | <u>67,656</u>       |
| Total current liabilities              | 75,357                   | 85,002              | 160,359             |
| Accrued compensated absences           | 5,282                    | 5,549               | 10,831              |
| Long-term debt, net of current portion | <u>177,531</u>           | <u>568,238</u>      | <u>745,769</u>      |
| Total long-term liabilities            | 182,813                  | 573,787             | 756,600             |
| <b>Total Liabilities</b>               | <u>258,170</u>           | <u>658,789</u>      | <u>916,959</u>      |
| <b>Net Position</b>                    |                          |                     |                     |
| Net investment in capital assets       | 1,779,351                | 1,126,058           | 2,905,409           |
| Unrestricted                           | <u>133,695</u>           | <u>23,568</u>       | <u>157,263</u>      |
| <b>Total Net Position</b>              | <u>\$ 1,913,046</u>      | <u>\$ 1,149,626</u> | <u>\$ 3,062,672</u> |

*These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.*

**Town of North Haven, Maine**

**Excerpted Financial Statements**

**Statements of Revenues, Expenses, and Changes in Net Position**

Statement 8

**Proprietary Funds**

For the Year Ended December 31, 2024

|                                          | Business-Type Activities |                     |              |
|------------------------------------------|--------------------------|---------------------|--------------|
|                                          | Enterprise Funds         |                     |              |
|                                          | Water<br>Department      | Sewer<br>Department | Total        |
| <b>Operating Revenue</b>                 |                          |                     |              |
| Charges for services                     | \$ 256,975               | \$ 204,781          | \$ 461,756   |
| Miscellaneous revenue                    | 1,454                    | -                   | 1,454        |
| Total operating revenue                  | 258,429                  | 204,781             | 463,210      |
| <b>Operating Expenses</b>                |                          |                     |              |
| Distribution and collection systems      | 108,192                  | 16,613              | 124,805      |
| Depreciation and amortization            | 87,818                   | 107,073             | 194,891      |
| Pumping stations and treatment plant     | -                        | 128,726             | 128,726      |
| Power                                    | 22,405                   | 14,903              | 37,308       |
| Administration and general               | 44,744                   | 30,363              | 75,107       |
| Chemicals                                | 9,225                    | 29,432              | 38,657       |
| Insurance                                | 4,080                    | 1,628               | 5,708        |
| Fuel and supplies                        | 15,847                   | 10,128              | 25,975       |
| Testing                                  | 3,910                    | 7,427               | 11,337       |
| Other                                    | 19,233                   | -                   | 19,233       |
| Total operating expenses                 | 315,454                  | 346,293             | 661,747      |
| <b>Net Operating Income (Loss)</b>       | (57,025)                 | (141,512)           | (198,537)    |
| <b>Non-Operating Revenues (Expenses)</b> |                          |                     |              |
| Interest income                          | 6,624                    | 4,565               | 11,189       |
| Interest expense                         | (4,264)                  | (15,758)            | (20,022)     |
| Net non-operating expenses               | 2,360                    | (11,193)            | (8,833)      |
| <b>Change in Net Position</b>            | (54,665)                 | (152,705)           | (207,370)    |
| <b>Beginning Net Position</b>            | 1,967,711                | 1,302,331           | 3,270,042    |
| <b>Ending Net Position</b>               | \$ 1,913,046             | \$ 1,149,626        | \$ 3,062,672 |

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**Town of North Haven, Maine**

**Excerpted Financial Statements**

**Budgetary Comparison Schedule - Summarized**

Schedule 1

General Fund - Budgetary Basis

For the Year Ended December 31, 2024

|                                           | Original<br>Budget  | Final<br>Budget     | Actual              | Positive<br>(Negative)<br>Variance |
|-------------------------------------------|---------------------|---------------------|---------------------|------------------------------------|
| <b>Revenues</b>                           |                     |                     |                     |                                    |
| Taxes                                     | \$ 5,527,860        | \$ 5,527,860        | \$ 5,565,929        | \$ 38,069                          |
| Intergovernmental                         | 84,232              | 84,234              | 122,394             | 38,160                             |
| Licenses, Permits, and Fees               | 18,900              | 18,900              | 12,061              | (6,839)                            |
| Charges for Services                      | 319,848             | 319,848             | 321,197             | 1,349                              |
| Other revenues                            | <u>71,902</u>       | <u>71,902</u>       | <u>302,134</u>      | <u>230,232</u>                     |
| Total revenues                            | 6,022,742           | 6,022,744           | 6,323,715           | 300,971                            |
| <b>Expenditures</b>                       |                     |                     |                     |                                    |
| General government                        | 1,051,264           | 1,051,264           | 1,059,397           | (8,133)                            |
| Public safety                             | 343,087             | 343,087             | 285,658             | 57,429                             |
| Public works                              | 518,432             | 518,432             | 419,226             | 99,206                             |
| Health and welfare                        | 782,709             | 782,709             | 729,364             | 53,345                             |
| Culture and recreation                    | 109,123             | 109,123             | 100,793             | 8,330                              |
| Fixed charges and other                   | <u>3,421,826</u>    | <u>3,886,514</u>    | <u>3,928,558</u>    | <u>(42,044)</u>                    |
| Total expenditures                        | <u>6,226,441</u>    | <u>6,691,129</u>    | <u>6,522,996</u>    | <u>168,133</u>                     |
| <b>Revenue Surplus (Deficit)</b>          | (203,699)           | (668,386)           | (199,281)           | 469,105                            |
| <b>Changes in Fund Balance Components</b> |                     |                     |                     |                                    |
| Restricted fund balance                   | \$ (187,829)        | \$ (187,829)        | \$ (93,342)         |                                    |
| Committed fund balance                    | 254,000             | (210,687)           | (124,692)           |                                    |
| Assigned fund balance                     | (69,870)            | (69,870)            | 6,442               |                                    |
| Unassigned fund balance                   | <u>(200,000)</u>    | <u>(200,000)</u>    | <u>12,311</u>       |                                    |
| Net changes in fund balance               | <u>\$ (203,699)</u> | <u>\$ (668,386)</u> | <u>\$ (199,281)</u> |                                    |

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Town of North Haven, Maine

Excerpted Financial Statements

Combining Statement of Fiduciary Net Position

Schedule 3

Fiduciary Funds

As of December 31, 2024

|                       | Seaview<br>Cemetery<br>Fund | Fuller<br>Cemetery<br>Fund | Brown<br>Cemetery<br>Fund | Totals            |                   |
|-----------------------|-----------------------------|----------------------------|---------------------------|-------------------|-------------------|
|                       |                             |                            |                           | 2024              | 2023              |
| <b>Assets</b>         |                             |                            |                           |                   |                   |
| Due from general fund | \$ 16,300                   | \$ 61,549                  | \$ 58,511                 | \$ 136,360        | \$ 134,860        |
| <b>Net Position</b>   |                             |                            |                           |                   |                   |
| Permanent principal   | <u>16,300</u>               | <u>61,549</u>              | <u>58,511</u>             | <u>136,360</u>    | <u>134,860</u>    |
| Total net position    | <u>\$ 16,300</u>            | <u>\$ 61,549</u>           | <u>\$ 58,511</u>          | <u>\$ 136,360</u> | <u>\$ 134,860</u> |

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Town of North Haven, Maine

Excerpted Financial Statements

Combining Statement of Changes in Fiduciary Net Position

Schedule 4

Fiduciary Funds

For the Year Ended December 31, 2024

|                               | Seaview<br>Cemetery<br>Fund | Fuller<br>Cemetery<br>Fund | Brown<br>Cemetery<br>Fund | Totals            |                   |
|-------------------------------|-----------------------------|----------------------------|---------------------------|-------------------|-------------------|
|                               |                             |                            |                           | 2024              | 2023              |
| <b>Additions</b>              |                             |                            |                           |                   |                   |
| Interest                      | \$ 684                      | \$ 2,518                   | \$ 2,454                  | \$ 5,656          | \$ 5,411          |
| Perpetual care fees           | -                           | 1,500                      | -                         | 1,500             | -                 |
| Total additions               | 684                         | 4,018                      | 2,454                     | 7,156             | 5,411             |
| <b>Deductions</b>             | (684)                       | (2,518)                    | (2,454)                   | (5,656)           | (5,411)           |
| <b>Change in Net Position</b> | -                           | 1,500                      | -                         | 1,500             | -                 |
| <b>Beginning Net Position</b> | 16,300                      | 60,049                     | 58,511                    | 134,860           | 134,860           |
| <b>Ending Net Position</b>    | <u>\$ 16,300</u>            | <u>\$ 61,549</u>           | <u>\$ 58,511</u>          | <u>\$ 136,360</u> | <u>\$ 134,860</u> |

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**Town of North Haven, Maine**

**Excerpted Financial Statements**

**Schedule of Changes in General Fund Committed Fund Balances**

Schedule 5

For the Year Ended December 31, 2024

|                                | Beginning<br>Balance | Budgeted<br>Increases | Insurance claim/<br>Transfers | Revenues         | Expenditures        | Ending<br>Balance   |
|--------------------------------|----------------------|-----------------------|-------------------------------|------------------|---------------------|---------------------|
| Highway truck reserve          | \$ 170,275           | \$ 15,000             | -                             | \$ 7,244         | -                   | \$ 192,519          |
| Ambulance reserve              | 49,222               | 20,000                | 10,502                        | 2,610            | -                   | 82,334              |
| Revaluation reserve            | 60,269               | 5,000                 | -                             | 2,537            | (1,200)             | 66,606              |
| Fire truck reserve             | 178,773              | 35,000                | -                             | 7,845            | -                   | 221,618             |
| Office equipment reserve       | 1,441                | 3,000                 | -                             | 89               | (1,274)             | 3,256               |
| Town office reserve            | 90,737               | 10,000                | -                             | 3,886            | -                   | 104,623             |
| Town house reserve             | 4,318                | 5,000                 | 5,933                         | 445              | -                   | 15,696              |
| Highway repaving reserve       | 625,313              | 35,000                | -                             | 21,653           | (290,446)           | 391,520             |
| Mullin's Head reserve          | 30,813               | -                     | -                             | 1,277            | -                   | 32,091              |
| Town properties reserve        | 22,932               | 1,000                 | 8,419                         | 830              | (10,111)            | 23,070              |
| Medical clinic reserve         | 63,896               | 20,000                | -                             | 2,897            | -                   | 86,793              |
| Recycling facility reserve     | 89,657               | 15,000                | -                             | 3,590            | (24,873)            | 83,374              |
| Town garage reserve            | 21,424               | -                     | -                             | 888              | -                   | 22,312              |
| Community bldg reserve         | 46,768               | 10,000                | -                             | 1,915            | (7,454)             | 51,229              |
| Floats and docks reserve       | 29,217               | 5,000                 | -                             | 1,010            | (8,280)             | 26,947              |
| Playground reserve             | 11,578               | 5,000                 | -                             | 542              | -                   | 17,120              |
| Airstrip reserve               | 42,067               | -                     | -                             | 1,744            | -                   | 43,811              |
| Vision statement reserve       | 37,636               | 55,000                | (4,015)                       | 1,867            | (14,827)            | 75,661              |
| Main street wall reserve       | 12,230               | 10,000                | -                             | 631              | -                   | 22,861              |
| Public safety building reserve | <u>104,392</u>       | <u>5,000</u>          | <u>-</u>                      | <u>1,658</u>     | <u>(106,224)</u>    | <u>4,826</u>        |
| Totals                         | <u>\$ 1,692,960</u>  | <u>\$ 254,000</u>     | <u>\$ 20,839</u>              | <u>\$ 65,158</u> | <u>\$ (464,689)</u> | <u>\$ 1,568,268</u> |

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**Town of North Haven, Maine**

**Excerpted Financial Statements**

**Schedule of Departmental Amounts Available for Expenditure**

Schedule 6

For the Year Ended December 31, 2024

|                               | Prior Year<br>Amounts<br>Carried<br>Forward | Current Year<br>Appropriations | Other<br>Adjustments | Total<br>Available for<br>Expenditure |
|-------------------------------|---------------------------------------------|--------------------------------|----------------------|---------------------------------------|
| <b>General Government</b>     |                                             |                                |                      |                                       |
| Town administration           | \$ -                                        | \$ 343,200                     | \$ -                 | \$ 343,200                            |
| Assessors                     | -                                           | 55,900                         | -                    | 55,900                                |
| Planning and code enforcement | -                                           | 15,000                         | -                    | 15,000                                |
| Plumbing inspector            | 12,944                                      | -                              | -                    | 12,944                                |
| Town properties               | -                                           | 120,215                        | -                    | 120,215                               |
| Insurance                     | -                                           | 76,847                         | -                    | 76,847                                |
| Payroll expenses              | -                                           | 302,981                        | -                    | 302,981                               |
| Other general government      | -                                           | 124,177                        | -                    | 124,177                               |
| Subtotal                      | 12,944                                      | 1,038,320                      | -                    | 1,051,264                             |
| <b>Public Safety</b>          |                                             |                                |                      |                                       |
| Fire department               | 7,468                                       | 106,336                        | -                    | 113,804                               |
| Police protection             | -                                           | 119,928                        | -                    | 119,928                               |
| Animal control                | 350                                         | 1,337                          | -                    | 1,687                                 |
| Other public safety           | -                                           | 107,668                        | -                    | 107,668                               |
| Subtotal                      | 7,818                                       | 335,269                        | -                    | 343,087                               |
| <b>Public Works</b>           |                                             |                                |                      |                                       |
| Roads and bridges             | -                                           | 115,000                        | -                    | 115,000                               |
| Local road assistance program | -                                           | 78,652                         | -                    | 78,652                                |
| Snow removal                  | -                                           | 70,000                         | -                    | 70,000                                |
| Floats and docks              | -                                           | 18,980                         | -                    | 18,980                                |
| Solid waste and recycling     | -                                           | 235,800                        | -                    | 235,800                               |
| Subtotal                      | -                                           | 518,432                        | -                    | 518,432                               |
| <b>Health and Welfare</b>     |                                             |                                |                      |                                       |
| Medical clinic                | 10,158                                      | 558,600                        | -                    | 568,758                               |
| Emergency medical services    | 18,477                                      | 126,274                        | -                    | 144,751                               |
| Outreach                      | -                                           | 15,000                         | -                    | 15,000                                |
| Service agencies              | -                                           | 32,700                         | -                    | 32,700                                |
| Veterans' graves              | -                                           | 10,500                         | -                    | 10,500                                |
| Other health and welfare      | -                                           | 11,000                         | -                    | 11,000                                |
| Subtotal                      | 28,635                                      | 754,074                        | -                    | 782,709                               |

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Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Amounts Available for Expenditure Schedule 6 (Continued)

For the Year Ended December 31, 2024

|                                | Prior Year<br>Amounts<br>Carried<br>Forward | Current Year<br>Appropriations | Other<br>Adjustments | Total<br>Available for<br>Expenditure |
|--------------------------------|---------------------------------------------|--------------------------------|----------------------|---------------------------------------|
| <b>Culture and Recreation</b>  |                                             |                                |                      |                                       |
| Mullins Head                   | \$ 93                                       | \$ 13,000                      | \$ -                 | \$ 13,093                             |
| Recreation council             | 20,731                                      | 8,488                          | -                    | 29,219                                |
| Fitness center                 | -                                           | 45,312                         | -                    | 45,312                                |
| Other culture and recreation   | -                                           | 21,500                         | -                    | 21,500                                |
| Subtotal                       | 20,824                                      | 88,300                         | -                    | 109,123                               |
| <b>Fixed Charges and Other</b> |                                             |                                |                      |                                       |
| Education                      | -                                           | 2,686,208                      | -                    | 2,686,208                             |
| County assessment              | -                                           | 493,951                        | -                    | 493,951                               |
| Tax abatements                 | -                                           | 28,985                         | -                    | 28,985                                |
| Debt service                   | -                                           | 212,682                        | -                    | 212,682                               |
| Subtotal                       | -                                           | 3,421,826                      | -                    | 3,421,826                             |
| <b>Grand Total</b>             | <u>\$ 70,221</u>                            | <u>\$ 6,156,221</u>            | <u>\$ -</u>          | <u>\$ 6,226,441</u>                   |

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**2024 TAXES RECEIVABLE**

**December 31, 2024**

|                                       |                     |
|---------------------------------------|---------------------|
| Adams, Alan                           | \$ 2,803.13         |
| Arthur, Charles G. (Balance)          | 50.51 *             |
| Beverage, Edward Jr. (Balance)        | 1,884.12            |
| Beverage, Stephen                     | 3,346.96            |
| Brown, James O                        | 1,169.68            |
| Callnan, Eugene                       | 2,155.45            |
| Callnan, Eugene                       | 10,771.41           |
| Campbell, Zebediah D.                 | 669.86 *            |
| Cooper, Melanie                       | 2,462.37            |
| Haskell, David                        | 12,322.35           |
| Janes, Alice R. Trustee               | 2,120.44 *          |
| Janes, Alice R.                       | 388.61 *            |
| Janes, William S.                     | 31,535.84 *         |
| Janes, William S.                     | 388.61 *            |
| Koerber, Christopher                  | 8,254.19 *          |
| Labelle, Abel C.                      | 730.54              |
| Platt, Adam Et Al, Trustees (Balance) | 17.12 *             |
| Stowell, Charles P.                   | 3,840.60            |
| Testa, David M.                       | 14,544.32 *         |
| The 2012 Maxine Dynasty Trust         | 2,207.96 *          |
| The 2012 Maxine Dynasty Trust         | 388.61 *            |
| The 2012 Maxine Dynasty Trust         | 1,060.80 *          |
| The 2012 Pack Dynasty Trust           | 388.61 *            |
| The 2012 Pack Dynasty Trust           | 2,207.96 *          |
| The 2012 Pack Dynasty Trust           | 1,060.80 *          |
| Tower Specialists, Inc.               | <u>624.35</u>       |
| <b>Balance December 31, 2024</b>      | <b>\$107,395.20</b> |

**2023 TAX LIENS RECEIVABLE**

**December 31, 2024**

|                                   |                     |
|-----------------------------------|---------------------|
| Haskell, David & Haskell, Linda T | <u>10,232.65</u>    |
|                                   | <b>\$ 10,232.65</b> |

\* Paid in full after close of books

\*\*Partial payment after close of books

**WATER DEPARTMENT ACCOUNTS RECEIVABLE**

**December 31, 2024**

|                                  |                    |
|----------------------------------|--------------------|
| Brandt, Hugh J                   | 259.24             |
| Calderwood, Daniel               | 98.85              |
| Dow, Brackett                    | 679.62             |
| Gelinas, Andy                    | 98.85              |
| Hallowell, Jessie                | 100.61             |
| Hersey, Chris                    | 227.40             |
| Martin, Todd & Alix              | 320.26             |
| Sheep Meadow LLC                 | 162.56             |
| Tip Top House LLC                | 315.29             |
| Interest charges/credit balances | <u>-168.34</u>     |
|                                  | \$ 2,094.34        |
| Paid after Close of Books        | <u>3,132.33</u>    |
| <b>Balance December 31, 2024</b> | <b>\$ 5,226.67</b> |

**SEWER DEPARTMENT ACCOUNTS RECEIVABLE**

**December 31, 2024**

|                                  |                    |
|----------------------------------|--------------------|
| Adams, Alan                      | 445.74             |
| Calderwood, Daniel               | 221.42             |
| Dow, Brackett                    | 1,171.76           |
| Gelinas, Andy                    | 221.42             |
| Hallowell, Jessie                | 225.15             |
| Hersey, Chris                    | 494.70             |
| Martin, Todd & Alix              | 552.26             |
| Interest charges/credit balances | <u>-59.99</u>      |
|                                  | \$ 3,272.46        |
| Paid after Close of Books        | <u>1,172.71</u>    |
| <b>Balance December 31, 2024</b> | <b>\$ 4,445.17</b> |

## PLANNING BOARD - 2024 REPORT

2024 was the first full year in which North Haven's new Land Use and Shoreland Zoning Ordinances were in effect. So far, they have made a positive impact. Several landowners have taken advantage of the new ordinances to build and renovate housing units. One commercial property was successfully separated from a dwelling on the same lot and sold—which has enabled the new owners to invest in its renovation and continued operation. These are the types of changes that these new rules were meant to make possible. Each of them is small on its own, but taken in the aggregate, they will make it possible for individuals to have more freedom to develop their own property, and for the community to address its most urgent needs, especially the need for more year-round housing.

The new ordinances are not, however, perfect. (That would have been nice.) Once the new rules went into effect, several small issues arose. And this is to be expected; it's never possible to create rules that anticipate every possible situation—not to mention natural disasters, unique circumstances, and just plain bad luck.

The Planning Board has identified four sections of the Land Use Ordinance that we believe should be amended. None of these are particularly exciting or controversial. Some, in fact, cover situations that we hope to encounter rarely or not at all, like rebuilding after a fire. However, unfortunate events like that do occur. And as with any law, we want to make sure that our local ordinances remain relevant, and fair given the current conditions in our community. We believe these amendments will do that, and we don't expect that they will be the last.

I'd like to thank the members of the Planning Board for their willingness to spend time thinking and debating these issues. As with the members of other town boards, they have busy lives of their own but have made the time to do this important job for the benefit of their community.

The Town Office staff, especially Tammy Brown, have been a tremendous help to us. We are very grateful for their advice and support.

Lastly, I'd like to thank every member of the public who came to a meeting or asked us a thoughtful question about land use over the last year. Your contributions helped us to think about all the problems and possibilities facing us now and in the future. We look forward to hearing from you again this year.

Respectfully submitted,

Jason Mann  
Chair, Planning Board

## FERRY SERVICE ADVISORY BOARD - 2024 REPORT

This year has been uniquely filled with an unusually high number of difficult issues and continues to be like an unwelcome rollercoaster ride. For starters, we have had two rate increases, one for 18% which went into effect on August 1, 2024; a second increase slated to go into effect around June 1, 2025, for 15% for a combined increase of over 30% in less than a year's time. There are the usual reasons for this: payroll, fuel, and repair costs. It's worth mentioning that the repair costs are to keep our aging fleet running. Many of the ferries are about the same 30-50 years old and in need of yearly and increasingly expensive hull repairs. New ferries are on the way.

In the meantime, breakdowns are frequent except for the Burgess. We have been blessed with a real workhorse which has been exceptionally reliable over the years. Other island routes have not been so fortunate and there have been ripple effects from those breakdowns. When Islesboro's ferry was in dire need of repair and needed to be hauled for an extended time, Vinalhaven's route was affected through ferry swapping to keep the Islesboro route running. Vinalhaven struggled with one less boat than usual, in addition to crewing issues. Last summer we were told that we were 'one ferry breaking down away' from losing our boat to being shared with some other island. We were lucky, that status lasted for several months without being triggered. One way the Ferry Service has coped with the crewing problem was to secure services from Seaward, a private company which hires maritime crew members- for a price.

Crew pay, in general, has been a concern on all the routes with the Maine State Employee's Union becoming involved. No doubt costs will increase but we can't ask our crews not to expect to be paid well.

We have been unusually lucky here on North Haven with our ferry crews over the years. By and large, these folks have been outstanding, friendly, knowledgeable, and the epitome of customer service. This February, North Haven had two crew appreciation nights at Waterman's for the ferry crew and ticket office crew. Two nights were required because we have two crews to provide week-on-week-off coverage. They were a big success, and it was fun to be able to sit down and visit with the crew members who don't normally have time to chat when loading our vehicles on the boat. Next year we should do the same again.

In the biggest news, the DOT proposes to have the ferries spend the night on the mainland to theoretically save money...a radical idea which would mark the end of decades (from the beginning) of the ferries overnighting on their respective islands and change island life dramatically for the worse. It would negatively affect all parts of island life and every facet of our town, from the school, which sends students to Region 8 on a tight schedule, the store with tightly scheduled freight runs, construction crews, town office, post office, boatyards, auto repairs, and simply going to Rockland for the day or afternoon to pick up medicine or supplies, or maybe have fun.

Crew work-life balance is also touted as an advantage for crew by basing our boat in Rockland – though not a concept universally shared by the crew. More than half of those questioned would not be able to continue in their job if required to commute daily to Rockland to serve on the North Haven route. Presently, crew members are fine with a weekly commute from over an hour away for many. To make the same commute daily would not be practical or safe.

It's hard to believe that overnighting on the mainland would save the DOT money with having to build/buy crew housing at every mainland ferry destination (Rockland, Lincolnville, Mount Desert). For our route, requiring crew to live near Rockland for commuting purposes would potentially make it harder to find enough crew than it is now.

There are so many problems with this proposal that they won't all fit here, but chief among them is what it would do to every island's schedule. We would have to wait for the boat to arrive from Rockland every morning before we could leave. Our day would be delayed by well over an hour, making it impossible to get to a Portland medical appointment and back in time for the late boat (at whatever time that might be). For that matter, would we arrive in Rockland in time to have a useful day there? Alternatively, the Ferry Service has floated the idea of having the Vinalhaven morning boat come up to North Haven to pick up passengers and vehicles before heading to Rockland, a real non-starter for both North Haven and Vinalhaven. We would be asked to rely upon our neighboring island, which has experienced the most difficulty in fully crewing their boats, resulting in the worst reliability percentage of all the islands. Vinalhaven would probably not want to give up space on its already full morning boat. At the end of the day, would there be time for the return trip with the crew to Rockland and still keep within the Coast Guard's 12-hour limit? Would we still have three trips per day? So far, no answers to these questions.

More than at any other time, all the islands are organized and together in opposing this ill conceived and damaging idea. There have been numerous Zoom call meetings by island representatives among the islands served by the MSFS and several bills are being presented to the Legislature to counter this proposal. There is hope that we may avoid this poorly thought-out concept.

A further serious danger to having the ferry overnight on the mainland would be removing it as our 'emergency medical boat', capable of taking a patient in the ambulance at night to the hospital, how it has served since the inception of the Ferry Service. There are times when it is medically necessary to keep a patient in the ambulance and not trundling them down a steep ramp to an icy float. The alternatives offered by the ferry service fall far short compared to having the ferry berthed on island overnight, most crucially by not being able to accommodate the ambulance for transport. North Haven's EMS crew made a terrific short video documenting the risks of taking a patient down the ramp to the town float. It's on YouTube listed as 'EMS Transport Movie', directed by Courtney Naliboff.

We have, again, been extremely fortunate in our captains and crews being very willing to make these late-night trips. As a matter of fact, as I'm writing this on February 10, there has been an after-hours emergency run for the ambulance. If we lose this part of the Ferry Service, our lives will be placed at risk.

This January I stepped aside from Chairing the Ferry Advisory Board, a position I have held for two years. I will continue to serve as North Haven's Advisory Board Representative.

Respectfully submitted,

Jon Emerson  
Ferry Advisory Board Representative

Jamie Lane-Hersey  
Ferry Advisory Board Alternate

## BOSTON POST CANE



*Photo by Jacqueline Curtis*

On February 5, 2025, the Boston Post Cane & Plaque were awarded to John 'Jack' Newman. Born in Buffalo, NY in 1931, Jack is currently North Haven's oldest resident.

Over the years, he has held various roles, including steelworker, welder, truck fabricator, forester, and Somerset County Sheriff's Deputy. In 1987, he moved to North Haven to collaborate with John D. Macomber in developing his property. Together, the Macomber's and the Newmans created Sheep Meadow, a place featuring stunning gardens and woodlands.

We are deeply grateful for Jack's dedication to our community and are honored to have him as a valued member of our beautiful Town.

## MULLIN'S HEAD PARK COMMISSION - 2024 REPORT

During 2024, we welcomed to the Park Commission our newest member, Maria Keeler. The Park's new trail was opened for the first time this year. The walk starts on the northwest end of Banks Cove Beach and rambles through the forest finishing near to the Park exit. We have heard from many people how much they are enjoying the new path. We have made plans to open a short trail near Vista, going to the top of the Head and linking with the Head path along the shore.

This past year we have created a new parking area for Cooper's Cove Beach. The old parking area path where it comes to the shore was badly damaged during the winter storms. We discussed different ways to fix the path where it comes to the beach, but decided a new beach entrance and parking area would be best.

Events at the Park this past year included the fourth of July picnic and games. Both were well attended. The Park Commission and Historical Society held two historical talks and walks during the summer, and one at the Historical Society this past fall. We hope you have learned a little about the history of the park lands. As an aside, the Historical Society and Park Commission are collaborating again on an exhibit this coming summer at the Historical Society featuring the history of the Town parks, including Burnt Island. From the very beginning of the first pioneers to the Fox Islands both Burnt Island and Mullin's Head were connected by title, and are as well today, as both are owned by the Town and fall under the jurisdiction of the Park Commission. As a Town we are so lucky to have them both.

General upkeep has continued. We have purchased new grilles and picnic tables, had the tractor serviced, worked on Buckthorn, cutting grass and removing blowdowns. The Commissioners have come up with new ideas to allow for even more enjoyment at Mullin's Head Park. We also continue to work on language for the protection of Mullin's Head Park, the Town already voted to protect Burnt Island.

We hope you have had the opportunity to spend time in the park property and will continue to experience the natural beauty these lands have to offer.

Respectfully submitted,

Park Commissioners

## **TAX ASSESSING - 2024 REPORT**

The Tax Assessors' primary responsibility is to see that North Haven properties are assessed consistently and equitably in order that the town's tax burden is fairly distributed between all taxpayers.

For the tax burden to be distributed equitably, the Assessors strive to keep properties' assessed values as close to just values (market value) as possible. This means continually comparing recent sale prices assessed values. All real estate transactions are included except irregular or special situations...sales between family members or abutting property owners... as they may not reflect arm-length market value. The average of all individual ratios establishes North Haven's overall sales ratio for the year. The State of Maine requires that Towns maintain a sales ratio of 70% or above. In other words, as sales prices rise, so do assessed values to keep the ratio of sales price to assessed value, on average, above 70%.

During 2023 North Haven certified ratio was 86% which showed, on average, sales values were coming in higher than assessed values. Sales of waterfront properties showed the greatest disparity between sales price and assessed value, so adjustments were made in 2024. In addition, the basic dwelling unit value was raised from \$40,000 to \$65,000 and the homesite value was raised from \$25,000 to \$37,000 as neither had been adjusted in many years and no longer accurately reflected the worth of these basic improvements to a land parcel. After the adjustments, North Haven's sales ratio for 2024 was 94%. The Assessors continue working to see that assessed values remain as close to current sales prices as possible.

Other action taken by the Assessors in 2024 included...

- Acceptance of a veteran's exemption.
- Acceptance of property tax exemption for North Haven Sustainable Housing for their property at 15 Mullins Lane.
- Acceptance of a Farmland Current Use application from Martha Neale on the Middle Road.

In their approval of the change in NHSH's & Martha Neale's the Assessors included annual monitoring of the use of these properties to see that they continue to meet the requirements of an exempt or current use property.

Occasionally landowners submit real estate appraisals to the Assessors as evidence of assessed value. If these appraisals are done for a reason other than tax assessment review (i.e. estate settlement, divorce dispute, insurance, property sale) they may not accurately reflect the Town's assessment values or procedures and cannot be used for tax assessment purposes.

Thanks go to Scott Higgins and Melissa Lattimer for their work on the Assessor's Board in 2024. Many thanks also to Assessors' Agent Tammy Brown for her continued hard work on behalf of the Town of North Haven.

Respectfully submitted,

Christie Hallowell  
Chair, Board of Assessors

## ASSESSORS' REPORT

### Assessments (100% Ratio)

|                                   |                    |
|-----------------------------------|--------------------|
| Real Estate                       | 461,210,200        |
| Personal Property                 | 1,652,700          |
| Total Valuation Assessed @ .01167 | <u>462,862,900</u> |

### Value of Property Not Taxed (100% Ratio)

|                                          |                   |
|------------------------------------------|-------------------|
| Blind Exemption                          | 0                 |
| Charitable/Benevolent                    | 12,177,400        |
| Fraternal Organizations                  | 123,400           |
| Homestead                                | 2,825,000         |
| Literary & Scientific                    | 13,093,400        |
| Municipal                                | 17,179,000        |
| Religious Worship & Parsonage            | 552,800           |
| State of Maine                           | 5,414,600         |
| Veterans' Organization                   | 100,600           |
| Veterans' Widows & Minor Children        | <u>60,000</u>     |
|                                          | 51,526,200        |
| Valuation lost due to Classification:    |                   |
| Tree Growth/Open Space/Farmland/Farmland |                   |
| Woodland/Working Waterfront & Easement   | <u>24,205,700</u> |
|                                          | 75,731,900        |

### 2024 TAX COMMITMENT

|                          |                     |
|--------------------------|---------------------|
| County Tax               | 493,951.00          |
| Municipal Appropriations | 3,013,599.00        |
| Overlay                  | 28,984.63           |
| S.A.D. #7                | <u>2,686,208.00</u> |
|                          | 6,222,742.63        |
| BETE Reimbursement       | 42.01               |
| Homestead Reimbursement  | 25,055.49           |
| Other Revenue            | 744,189.00          |
| State Revenue Sharing    | <u>51,845.73</u>    |

**NET ASSESSMENT FOR COMMITMENT 5,401,610.40**

# **EXEMPT PROPERTY**

| <b>NAME</b>                             | <b>MAP</b> | <b>LOT</b> | <b>VALUATION</b>  |
|-----------------------------------------|------------|------------|-------------------|
| American Legion Post #33                | 30         | 99         | 100,600           |
| David B. & Linda T. Haskell-Long Nose   | 23         | 10D        | 24,500            |
| Maine Coast Heritage Trust              | 02         | 01         | 3,354,900         |
| Waterman's Community Center             | 30         | 94         | 1,204,000         |
| North Haven Baptist Church:             |            |            |                   |
| Pulpit Harbor Church                    | 19         | 23         | 136,900           |
| Field/Parking Lot                       | 30         | 26         | 71,500            |
| Village Church                          | 30         | 22         | 319,900           |
| North Haven Conservation Partners       | 15         | 05A        | 403,000           |
|                                         | 19         | 03A        | 1,040,100         |
|                                         | 19         | 38         | 2,941,200         |
|                                         | 25         | 07         | 274,700           |
|                                         | 25         | 08         | 322,400           |
|                                         | 26         | 01         | 277,000           |
|                                         | 26         | 03         | 66,200            |
| North Haven Historical Society-Cemetery | 05         | 01A        | 3,600             |
| North Haven Historical Society          | 19         | 14         | 694,100           |
| North Haven Library                     | 30         | 33         | 186,600           |
| North Haven Lions Club                  | 10         | 12         | 123,400           |
| North Haven Sustainable Housing         | 30         | 13         | 415,700           |
| North Haven Sustainable Housing         | 30         | 48         | 536,600           |
| North Haven Water Dept: Pumping Station | 20         | 01         | 482,500           |
| Standpipe                               | 32         | 21         | 528,100           |
| School Administrative District #7       | 19         | 18         | 12,209,100        |
| State of Maine: Sheep Island            | 14         | 01         | 1,928,600         |
| Dagger Island                           | 14         | 03         | 705,000           |
| Downfall Island                         | 14         | 02         | 220,000           |
| Crew Quarters                           | 19         | 02         | 159,800           |
| Burnt & Scallop Island                  | 29         | 02         | 1,823,300         |
| Dock & Generator Bldg.                  | 30         | 95         | 531,700           |
| Ticket Office                           | 30         | 96         | 46,200            |
| Southern Harbor Eldercare Services      | 19         | 03         | 1,341,600         |
| Town of North Haven: Burnt Island       | 02         | 02         | 3,291,100         |
| Mullin's Head Park                      | 06         | 12         | 1,462,600         |
| Sewer Pumping Station                   | 09         | 11A        | 7,700             |
| Town Garage                             | 10         | 08         | 405,800           |
| Mullin's Head Park                      | 13         | 01         | 6,591,700         |
| Booster Tank Lot                        | 19         | 33         | 31,100            |
| Crabtree Farm                           | 19         | 02         | 2,167,700         |
| Pulpit Harbor Dock                      | 25         | 09         | 127,800           |
| Pulpit Harbor Landing                   | 25         | 24A        | 102,800           |
| Recycling Center                        | 26         | 07         | 233,300           |
| Ferry Landing Beach                     | 30         | 01B        | 75,900            |
| Parking Lot                             | 30         | 96         | 26,900            |
| Parking Lot-Float                       | 30         | 95         | 157,100           |
| Town House                              | 30         | 108        | 481,200           |
| Treatment Plant                         | 30         | 83         | 55,200            |
| Doctor's/Community Bldg.                | 31         | 57         | 736,400           |
| Town Office                             | 31         | 53         | 214,100           |
| Veterans Exemptions                     |            |            | 60,000            |
| Homestead Exemptions                    |            |            | 2,825,000         |
| <b>TOTAL</b>                            |            |            | <b>51,526,200</b> |

## PROPERTIES WITH CURRENT USE AND/OR ASSESSMENT REDUCTIONS

| Map/Lot                   | Tree Growth<br>Name                             | Acres           | Full Value        | Reduced<br>Assessment | Tax<br>Reduction     |
|---------------------------|-------------------------------------------------|-----------------|-------------------|-----------------------|----------------------|
|                           | <b>Total Tree Growth</b>                        | <b>0.00</b>     | <b>0</b>          | <b>0</b>              | <b>0.00</b>          |
| <b>Open Space</b>         |                                                 |                 |                   |                       |                      |
| 15/02-2                   | Almy, David W.                                  | 41.30           | 3,626,200         | 1,813,100             | 21,158.88            |
| 09/08                     | *Ames Point Corp. <sup>E</sup>                  | 1.50            | 348,700           | 87,200                | 3,051.71             |
| 09/09                     | *Ames Point Corp. <sup>E</sup>                  | 58.00           | 3,923,700         | 980,100               | 34,351.81            |
| 29/01                     | *Appleton Family, LLC-Oak Is.                   | 12.00           | 1,484,000         | 816,200               | 7,793.23             |
| 18/03                     | Cabot-Crockett Farm                             | 91.10           | 5,735,200         | 4,588,200             | 13,385.49            |
| 18/03                     | Cabot-Crockett Farm                             | 13.00           | 783,500           | 195,900               | 6,857.29             |
| 18/04                     | Cabot-Crockett Farm                             | 16.00           | 871,200           | 435,600               | 5,083.45             |
| 18/04                     | Cabot-Crockett Farm                             | 56.00           | 251,400           | 201,100               | 587.00               |
| 24/03                     | Cabot-Pulpit Trust <sup>E</sup>                 | 48.90           | 3,235,000         | 808,700               | 28,314.92            |
| 24/03                     | Cabot-Pulpit Trust <sup>E</sup>                 | 12.10           | 1,667,000         | 833,500               | 9,726.95             |
| 24/03                     | Cabot-Pulpit Trust                              | 66.80           | 3,194,600         | 1,757,000             | 16,776.79            |
| 24/03                     | Cabot-Pulpit Trust                              | 23.70           | 101,300           | 81,000                | 236.90               |
| 11/04                     | Carpenter, James & Mori, Toshiko <sup>E</sup>   | 3.25            | 425,000           | 212,500               | 2,479.88             |
| 11/04                     | Carpenter, James & Mori, Toshiko <sup>E</sup>   | 2.00            | 347,400           | 86,900                | 3,040.04             |
| 11/07                     | *Carpenter, James & Mori, Toshiko <sup>E</sup>  | 5.00            | 791,700           | 197,900               | 6,929.65             |
| 03/01                     | *Fiducary Trust-Babbage Is. <sup>E</sup>        | 68.00           | 3,716,700         | 929,200               | 32,530.13            |
| 26/02                     | Lamont, Elizabeth                               | 5.20            | 161,600           | 80,800                | 942.94               |
| 25/01                     | Lamont, Juliet                                  | 2.03            | 472,000           | 236,000               | 2,754.12             |
| 26/02A                    | Lamont, Juliet                                  | 7.66            | 616,000           | 308,000               | 3,594.36             |
| 18/03C                    | Loki Holdings LLC                               | 36.70           | 1,606,900         | 1,285,500             | 3,750.74             |
| 27/05                     | *Miner, Ranlett, Jr.                            | 6.79            | 865,900           | 216,500               | 7,578.50             |
| 01/01                     | Nichols, Robert & Barbara <sup>E</sup>          | 188.00          | 6,021,200         | 3,010,600             | 35,133.70            |
| 12/01                     | Paine III, Wm & Paine, Susan-Trustees           | 58.50           | 3,072,900         | 2,458,300             | 7,172.38             |
| 12/02                     | Paine III, Wm & Paine, Susan-Trustees           | 203.00          | 942,500           | 754,000               | 2,199.80             |
| 27/06                     | Pettit Limited Partnership <sup>E</sup>         | 12.00           | 1,105,800         | 552,900               | 552,900.00           |
| 25/24                     | Pulpit Harbor, LLC <sup>E</sup>                 | 9.10            | 1,773,100         | 886,500               | 886,600.00           |
|                           | <b>Total Open Space</b>                         | <b>1,047.63</b> | <b>47,140,500</b> | <b>23,813,200</b>     | <b>1,694,930.635</b> |
| <b>Farm Land</b>          |                                                 |                 |                   |                       |                      |
| Map/Lot                   | Name                                            | Acres           | Full Value        | Reduced<br>Assessment | Tax<br>Reduction     |
| 21/01                     | Dietter, John & Porter, Jennifer                | 21.00           | 286,600           | 200,900               | 1,000.12             |
| 20/09                     | Neale, Martha-Trustee                           | 13.00           | 489,000           | 365,200               | 1,444.75             |
|                           | <b>Total Farm Land</b>                          | <b>34.00</b>    | <b>775,600</b>    | <b>566,100</b>        | <b>2,444.87</b>      |
| <b>Farm Land Woodland</b> |                                                 |                 |                   |                       |                      |
| Map/Lot                   | Name                                            | Acres           | Full Value        | Reduced<br>Assessment | Tax<br>Reduction     |
| 20/09                     | Neale, Martha-Trustee<br>(Farmland Tree Growth) | 143.00          | 357,500           | 49,600                | 3,593.19             |
|                           | <b>Total Farm Land Woodland</b>                 | <b>143.00</b>   | <b>357,500</b>    | <b>49,600</b>         | <b>3,593.19</b>      |
| <b>Working Waterfront</b> |                                                 |                 |                   |                       |                      |
| Map/Lot                   | Name                                            | Acres           | Full Value        | Reduced<br>Assessment | Tax<br>Reduction     |
| 23/11                     | Haskell, Linda T                                | 0.19            | 93,200            | 46,600                | 543.82               |
| 23/10                     | Haskell, Ryan & Collette                        | 0.41            | 127,100           | 12,700                | 1,335.05             |
|                           | <b>Total Farm Land</b>                          | <b>0.60</b>     | <b>220,300</b>    | <b>59,300</b>         | <b>1,878.87</b>      |
| <b>Easement (Only)</b>    |                                                 |                 |                   |                       |                      |
| Map/Lot                   | Name                                            | Acres           | Full Value        | Reduced<br>Assessment | Tax<br>Reduction     |
| 08/01                     | Bigelow/Huntington <sup>E</sup>                 | 2.00            | 400,000           | 200,000               | 2,334.00             |
|                           | <b>Total Easement</b>                           | <b>2.00</b>     | <b>400,000</b>    | <b>200,000</b>        | <b>2,334.00</b>      |
|                           | <b>GRAND TOTALS</b>                             | <b>1,227.23</b> | <b>48,893,900</b> | <b>24,688,200</b>     | <b>1,705,181.55</b>  |

\*Public Access    <sup>E</sup> Easement    *Italic means new in 2024*

## 2024 REAL ESTATE LIST

| Map Lot   | Owner                                                     | Original Tax |
|-----------|-----------------------------------------------------------|--------------|
| 023-005   | 295 WEST DISTRICT ROAD REVOCABLE TRUST                    | 2,621.08     |
| 023-016   | 295 WEST DISTRICT ROAD REVOCABLE TRUST                    | 79.36        |
| 025-023   | ADAMS LAND COMPANY, (THE)                                 | 9,372.18     |
| 019-008   | ADAMS, ALAN                                               | 2,803.13     |
| 017-012   | AGRA, LLC                                                 | 20,337.31    |
| 026-011   | ALDRICH, HOPE                                             | 7,135.04     |
| 030-052-4 | ALEXANDER LOCAL, LLC                                      | 1,798.35     |
| 030-040   | ALEXANDER, ADAM G                                         | 3,625.87     |
|           | ALEXANDER, KATHERINE M                                    |              |
| 030-087   | ALEXANDER, KIMBERLEY B                                    | 3,845.27     |
| 030-089   | ALEXANDER, KIMBERLY B                                     | 3,153.23     |
| 016-012-A | ALLEN, FRED & ALLEN, SUE TRUSTEE                          | 3,820.76     |
| 030-005   | ALLEN, PETER                                              | 3,264.10     |
| 016-003   | ALLEN, PETER G - TRUSTEE FRANK BENSON FARMHOUSE TRUST     | 10,098.05    |
| 016-004-A | ALLEN, PETER G.-TRUSTEE FRANK BENSON FARMHOUSE TRUST      | 19,341.86    |
| 016-014   | ALLEN, WARREN & SARAH-TRUSTEES, ET AL                     | 10,386.30    |
| 016-012   | ALLEN, WARREN M. ET AL                                    | 12,544.08    |
| 015-002-2 | ALMY, DAVID WRIGHT                                        | 21,158.88    |
| 015-002-5 | ALMY, DAVID WRIGHT                                        | 16,925.00    |
| 009-003   | AMES POINT CORPORATION                                    | 4,102.01     |
| 009-008   | AMES POINT CORPORATION                                    | 1,017.62     |
| 009-009   | AMES POINT CORPORATION                                    | 12,090.12    |
| 012-004-1 | AMES, NATHAN A                                            | 812.23       |
| 019-029   | AMES-BROWN, ELAINE PERSONAL REP ESTATE OF ELIZABETH BROWN | 629.01       |
| 031-006   | AMORY, DANIEL                                             | 7,434.96     |
| 031-011   | AMORY, DANIEL                                             | 3,582.69     |
|           | AMORY, JOAN                                               |              |
| 022-001   | AMORY, JOAN                                               | 4,447.44     |
| 030-001   | ANCHORAGE, LP (THE)                                       | 17,820.09    |
| 030-002   | ANDERSON-BELL, ANDREW                                     | 10,690.89    |
| 023-021-A | ANDERSON-BELL, ANDREW                                     | 420.12       |
| 023-021-B | ANDERSON-BELL, ANDREW T L                                 | 14,167.38    |
| 030-107   | ANDERSON-BELL, ANDREW TL                                  | 2,516.05     |
| 030-006   | ANDERSON-BELL, FIONA                                      | 2,708.61     |
| 023-021   | ANDERSON-BELL, FIONA                                      | 10,552.01    |
| 021-006   | ANDERSON-BELL, FIONA                                      | 2,958.35     |
| 030-019   | ANDERSON-BELL, FIONA                                      | 4,028.48     |
| 029-001   | APPLETON FAMILY, LLC                                      | 14,169.71    |
| 019-040-A | ARTHUR, CHARLES G                                         | 3,443.82     |
| 026-005-C | BACH, ROBERT D.- LIFE ESTATE                              | 8,943.89     |
|           | BACH, GREGG C                                             |              |
| 030-073   | BAKEWELL, POLLY C.                                        | 2,810.14     |

| Map Lot     | Owner                                                                               | Original Tax |
|-------------|-------------------------------------------------------------------------------------|--------------|
| 030-080     | BANNISH, ROBERT G - TRUSTEE THE WILLIAM BRACKETT DOW 2005 TRUST                     | 432.96       |
| 030-079     | BANNISH, ROBERT G - TRUSTEE THE WILLIAM BRACKETT DOW 2005 TRUST                     | 7,320.59     |
| 026-003-A   | BARIBEAU, ROBERT S                                                                  | 1,171.67     |
| 012-005-B-1 | BARRETT, GEOFFREY                                                                   | 560.16       |
| 012-005-B   | BARRETT, GEOFFREY E                                                                 | 1,248.69     |
| 030-060     | BARTOVICS, FOSTER<br>LOVELL, ELIZABETH                                              | 2,810.14     |
| 026-013     | BARTOVICS, SUSAN L                                                                  | 14,212.89    |
| 031-024     | BEDIGIAN, BRIANNA E<br>TURNER, RYAN R K                                             | 5,270.17     |
| 030-102     | BELL, CARRIE M                                                                      | 6,597.05     |
| 013-004-D   | BEVERAGE, ALBION P, CARBONE, BETTY J,                                               | 241.57       |
| 032-018     | BEVERAGE, COREY E<br>BEVERAGE, LINDSEY B                                            | 2,360.84     |
| 019-016     | BEVERAGE, EDWARD JR                                                                 | 3,768.24     |
| 019-017     | BEVERAGE, GEORGE JR                                                                 | 4,590.98     |
| 030-063     | BEVERAGE, LYFORD P                                                                  | 3,825.43     |
| 019-036     | BEVERAGE, RAYMOND<br>BEVERAGE, CHERYL                                               | 2,947.84     |
| 031-045     | BEVERAGE, STEPHEN                                                                   | 3,346.96     |
| 031-055     | BEVERAGE, STEVEN A                                                                  | 1,484.42     |
| 013-004-D   | BEVERAGE. LYFORD; BEVERAGE, ALBION;                                                 | 6,190.94     |
| 022-008-A   | BEVERIDGE, CHARLES                                                                  | 4,629.49     |
| 022-002     | BEVERIDGE, CHARLES E                                                                | 11,808.87    |
| 022-002-B   | BEVERIDGE, CHARLES E                                                                | 5.84         |
| 022-005     | BEVERIDGE, NORWOOD P<br>BEVERIDGE, MIRIAM G                                         | 1,725.99     |
| 013-004-E   | BEVERIDGE-TITTERINGTON, KATHERINE                                                   | 4,578.14     |
| 023-019     | BIGELOW, JOHN                                                                       | 16,577.24    |
| 008-001     | BIGELOW; JOHN, ALFRED                                                               | 2,334.00     |
| 018-007     | BIRCH HILL NORTH HAVEN, LLC                                                         | 11,384.09    |
| 010-007     | BISE, II, LANNY CARSON<br>BISE, CATHERINE                                           | 569.5        |
| 010-006     | BISE, II, LANNY CARSON<br>BISE, CATHERINE                                           | 6,450.01     |
| 025-022     | BLACKETT, ANNA A & BLACKETT, LAURA L TRUSTEES ARTHUR B<br>BLACKETT JR IRREVOC TRUST | 5,871.18     |
| 030-066     | BLAKE, HOLLY- TRUSTEE HOLLY JAYNE BLAKE LIVING TRUST                                | 2,614.08     |
| 025-020     | BLUE POINT PARTNERS I, LIMITED PAR                                                  | 28,310.25    |
| 025-021     | BLUE POINT PARTNERS II, LIMITED PA                                                  | 12,593.10    |
| 025-020-A   | BLUE POINT PARTNERS III, LIMITED P                                                  | 17,115.22    |
| 030-088     | BORTZ, RICHARD C                                                                    | 3,635.21     |

| Map Lot   | Owner                                                          | Original Tax |
|-----------|----------------------------------------------------------------|--------------|
| 032-007   | BRANDT, HUGH J<br>ROKA, PATRICIA S                             | 7,248.24     |
| 004-002-A | BREngle, JR WM C & ANDREW C TRUSTEES                           | 12,293.18    |
| 004-004   | BREngle, JR WM. C & ANDREW C TRUSTEE                           | 4,806.87     |
| 004-004   | BREngle, JR WM. C & ANDREW C TRUSTEES                          | 9,759.62     |
| 019-027   | BROWN, APRIL A<br>CURTIS, KYLIE N                              | 1,771.51     |
| 032-003   | BROWN, APRIL A                                                 | 1,440.08     |
| 021-008-A | BROWN, DONALD P<br>BROWN, TAMMY L                              | 4,548.97     |
| 021-009-A | BROWN, DONALD P<br>BROWN, TAMMY L                              | 3,953.80     |
| 021-009   | BROWN, DONALD P                                                | 4,848.89     |
| 031-016   | BROWN, ELISHA                                                  | 3,155.57     |
| 031-058   | BROWN, FOY E<br>BROWN, LYDIA                                   | 3,782.25     |
| 030-052-3 | BROWN, FOY W<br>BROWN, LOUISA C                                | 5,843.17     |
| 030-052   | BROWN, J.O. & SON                                              | 1,326.88     |
| 030-052   | BROWN, J.O. & SON, INC.                                        | 492.47       |
| 030-093   | BROWN, J.O. & SON, INC.                                        | 7,806.06     |
| 032-004   | BROWN, JACOB                                                   | 2,409.86     |
| 030-052-1 | BROWN, JAMES O<br>BROWN, CANDICE                               | 3,664.38     |
| 021-008   | BROWN, JAMES S                                                 | 3,582.69     |
| 021-007   | BROWN, JANE                                                    | 3,545.35     |
| 021-004   | BROWN, JANE Q                                                  | 8,247.19     |
| 026-009   | BROWN, JANE Q - LIFE ESTATE                                    | 655.85       |
| 026-010   | BROWN, JANE Q (LIFE ESTATE)                                    | 3,472.99     |
| 031-054   | BROWN, JULIETTE P<br>BROWN, STANLEY A                          | 1,944.22     |
| 012-007   | BROWN, LEONARD X<br>WURSTER, JILL                              | 2,268.65     |
| 021-007-B | BROWN, MICHAEL L                                               | 3,936.29     |
| 019-029-A | BROWN, MICHAEL W                                               | 3,216.25     |
| 021-005-F | BROWN, ROBIN                                                   | 2,015.41     |
| 031-027   | BROWN, WILLIAM R - LIFE ESTATE<br>BROWN, APRIL & CURTIS, KYLIE | 1,615.13     |
| 030-092   | BROWNS COAL WHARF MARINA                                       | 4,127.68     |
| 024-008   | BRUNO, MICHAEL J II<br>JAKOWEC II, ALEKSANDR F                 | 35,943.60    |
| 030-039   | BULLENS, CIDNY T                                               | 1,473.92     |
| 031-014   | BURGESS, ELAINE                                                | 2,643.26     |
| 030-064   | BURLINGHAM, NICHOLAS                                           | 2,472.87     |
| 026-010-A | CABOT, AARON P                                                 | 7,591.34     |

| Map Lot   | Owner                                                                                 | Original Tax |
|-----------|---------------------------------------------------------------------------------------|--------------|
| 024-002   | CABOT, CHARLES C, III - TRUSTEE                                                       | 320.93       |
| 024-003   | CABOT, CHARLES C., III - TRUSTEE                                                      | 85,237.68    |
| 018-005   | CABOT, DAVID R. - TRUSTEE                                                             | 2,341.00     |
| 018-005   | CABOT, DAVID R., TRUSTEE                                                              | 31,645.54    |
| 021-005   | CABOT, DOREEN                                                                         | 4,643.49     |
| 018-005   | CABOT, LINDA                                                                          | 6,885.30     |
| 018-003   | CABOT, MITCHELL W                                                                     | 3,989.97     |
|           | CABOT, MARGARET F                                                                     |              |
| 018-003   | CABOT, MITCHELL, CABOT, SUSANNAH & WOLCOTT, CHARLES                                   | 80,789.08    |
| 018-004   | CABOT, MITCHELL, CABOT, SUSANNAH & WOLCOTT, CHARLES                                   | 11,265.05    |
| 018-003-A | CABOT, SAMUEL                                                                         | 5,439.39     |
|           | CABOT, DOREEN                                                                         |              |
| 030-071   | CABOT, STEPHANIE                                                                      | 3,418.14     |
|           | LOVELL-SMITH, MARCUS                                                                  |              |
| 030-072   | CABOT, STEPHANIE                                                                      | 2,294.32     |
|           | LOVELL-SMITH, MARCUS                                                                  |              |
| 032-016   | CABOT, WALTER                                                                         | 2,623.42     |
| 018-005   | CABOT, WALTER                                                                         | 10,403.81    |
| 030-049   | CALDER, CORNELIA M                                                                    | 5,407.88     |
|           | KRENKEL, NATHANIEL                                                                    |              |
| 030-058   | CALDERWOOD HALL, LLC                                                                  | 4,871.06     |
| 031-044   | CALDERWOOD, DANIEL                                                                    | 2,882.49     |
| 030-036   | CALLAHAN, BARBARA ESTATE OF                                                           | 3,398.30     |
| 016-008-A | CALLNAN, EUGENE                                                                       | 2,155.45     |
|           | CALLNAN, LORI C                                                                       |              |
| 016-009-A | CALLNAN, EUGENE                                                                       | 10,771.41    |
|           | CALLNAN, LORI C                                                                       |              |
| 020-012-A | CAMPBELL, ADAM                                                                        | 1,604.63     |
| 020-006-A | CAMPBELL, ADAM                                                                        | 5,126.63     |
| 031-009   | CAMPBELL, MARY CAMILLA BONSAL TRUSTEE MARY CAMILLA<br>BONSAL CAMPBELL REVOCABLE TRUST | 3,182.41     |
| 023-026   | CAMPBELL, ZEBADIAH D                                                                  | 669.86       |
|           | GAWLER, EDITH                                                                         |              |
| 011-004   | CARPENTER, JAMES                                                                      | 3,494.00     |
|           | MORI, TOSHIKO                                                                         |              |
| 011-005   | CARPENTER, JAMES                                                                      | 10,001.19    |
|           | MORI, TOSHIKO                                                                         |              |
| 011-003   | CARPENTER, JAMES                                                                      | 2,850.98     |
|           | MORI, TOSHIKO                                                                         |              |
| 011-007   | CARPENTER, JAMES                                                                      | 2,309.49     |
|           | MORI, TOSHIKO                                                                         |              |
| 011-005-B | CARPENTER, JAMES F                                                                    | 3,918.79     |
| 023-023-B | CARTWRIGHT, JR, GENE S                                                                | 2,013.08     |
| 019-028-A | CHESTON, LOIS P - PERSONAL REP ESTATE OF CHESTON, JR CHARLES S,<br>ET AL              | 12,049.28    |

| Map Lot    | Owner                                                                                 | Original Tax |
|------------|---------------------------------------------------------------------------------------|--------------|
| 019-024    | CHESTON, LOIS P PERSONAL REP ESTATE OF CHESTON, JR CHARLES S                          | 4,957.42     |
| 009-005    | CHOATE, DEBORAH                                                                       | 3,718.06     |
|            | URION, DAVID                                                                          |              |
| 022-003    | CHRISTENSEN, ROSE B                                                                   | 4,625.99     |
| 006-011    | COBB, AMANDA & COBB, SARA - TRUSTEES                                                  | 1,046.80     |
| 003-001    | COBB, AMANDA & COBB, SARA - TRUSTEES                                                  | 10,843.76    |
| 031-004    | COBB, EMMA T                                                                          | 4,858.22     |
| 031-004    | COBB, PAMELA C                                                                        | 4,878.06     |
| 006-010    | COBB, PRISCILLA & COBB, SARA - TRUSTEES                                               | 17,220.25    |
| 030-101    | COBB, PRISCILLA & FIDICIARY TRUST                                                     | 3,877.94     |
| 031-004    | COBB, SARA Q                                                                          | 4,857.05     |
| 031-019    | CONSOLIDATED COMMUNICATIONS OF NORTHERN NE, LLC                                       | 1,162.33     |
| 021-005-B  | CONSOLIDATED COMMUNICATIONS OF NORTHERN NE, LLC                                       | 5.84         |
| 027-006    | COOKMAN, BOUZHA & LEHR, WILLIAM                                                       | 6,452.34     |
| 027-007    | COOKMAN, BOUZHA & LEHR, WILLIAM                                                       | 10,672.22    |
| 012-005-E  | COOPER CONSTRUCTION                                                                   | 608.01       |
| 013-003    | COOPER, HAROLD                                                                        | 3,110.06     |
| 006-007    | COOPER, KAREN K                                                                       | 6,514.19     |
| 019-010    | COOPER, MELANIE                                                                       | 2,462.37     |
| 030-056    | COOPER, PETER                                                                         | 1,372.39     |
|            | COOPER, SARAH                                                                         |              |
| 012-005-D1 | COOPER, ROMAN W T - TRUSTEE CHRISTINE L & ROMAN W T LIVING TRUST                      | 651.19       |
| 031-041    | COOPER, ROMAN WT - TRUSTEES CHRISTINE L & ROMAN W T COOPER LIVING TRUST               | 3,232.59     |
| 030-046    | COOPER, ROMAN WT & CHRISTINE L - TRUSTEES CHRISTINE L & ROMAN W T COOPER LIVING TRUST | 8,271.70     |
| 030-012    | COOPER, SARAH                                                                         | 2,183.46     |
|            | HURD, W GUY                                                                           |              |
| 011-010    | COOPER, SARAH                                                                         | 2,151.95     |
|            | HURD, W GUY                                                                           |              |
| 019-002-A  | COOPER, SARAH                                                                         | 773.72       |
|            | HURD, W GUY                                                                           |              |
| 012-005-E  | COOPER, SHAUN D                                                                       | 6,160.59     |
|            | COOPER, KAREN                                                                         |              |
| 012-005-D  | COOPER, SHAUN D                                                                       | 491.31       |
| 032-023    | COOPER, TIMOTHY S                                                                     | 1,700.32     |
| 030-041    | COOPER, WENDY G                                                                       | 2,499.71     |
|            | COOPER, TAMMY E                                                                       |              |
| 026-004-A  | CORBIN, CORINNA B                                                                     | 18,272.89    |
|            | GREEN, EVE B                                                                          |              |
| 022-002-C  | CORSON, KENNETH A                                                                     | 4,548.97     |
|            | CORSON, KATHERINE E                                                                   |              |
| 031-021    | COX, BENJAMIN                                                                         | 11,087.67    |
| 023-001    | CRABTREE POINT NOMINEE TRUST (THE)                                                    | 25,761.53    |

| Map Lot   | Owner                                                            | Original Tax |
|-----------|------------------------------------------------------------------|--------------|
| 015-002-3 | CRABTREE POINT, LLC                                              | 26,439.55    |
| 015-002-3 | CRABTREE POINT, LLC                                              | 1,625.63     |
| 022-002-A | CRAWFORD, JEFFREY                                                | 4,937.58     |
| 023-017   | CROCKER, MARY VANNESS/LEWIS, DAVID                               | 4,021.48     |
| 009-002   | CROCKER, WILLIAM & MARGARITA, STRANG,                            | 6,492.02     |
| 009-007   | CROCKER; MATTHEW & JOHN III                                      | 17,011.36    |
| 010-011   | CROCKETT, REXFORD                                                | 4,739.19     |
| 031-013   | CRONIN, PHILIP M                                                 | 3,664.38     |
|           | CRONIN, PAULA B                                                  |              |
| 004-006   | CROSS TREES, LLC                                                 | 36,506.09    |
| 004-005   | CROSS TREES, LLC                                                 | 4,358.75     |
| 004-006-B | CROSSTREES 2 LLC                                                 | 5,746.31     |
| 025-027   | CUNNINGHAM REAL ESTATE TRUST                                     | 34,035.56    |
| 010-001-B | CURTIS, ALEXANDER J                                              | 10,028.03    |
|           | SERINO, LAURA                                                    |              |
| 010-009   | CURTIS, CHARLES S                                                | 1,325.71     |
| 010-001-A | CURTIS, JACQUELINE M                                             | 1,610.46     |
| 032-019   | CURTIS, JEANNE                                                   | 2,738.95     |
| 030-054   | CURTIS, PATRICIA                                                 | 2,735.45     |
| 030-078   | DAILEY, GERARD                                                   | 294.08       |
| 030-044   | DARLING, LINDA A-TRUSTEE                                         | 3,994.64     |
| 030-066-A | DAVIS IV, KELLY J                                                | 2,038.75     |
| 015-002-6 | DAVIS, AMY                                                       | 21,803.06    |
| 015-002-1 | DAVIS, PAMELA J; ROOME, KATHERINE; DAVIS, AMY L                  | 8,138.66     |
| 030-053   | DAVISSON, JAMES P                                                | 1,678.15     |
| 006-016   | DAVISSON, JAMES P                                                | 7,362.60     |
| 030-047   | DAVISSON, JAMES PORTER                                           | 1,994.40     |
| 006-016-A | DAVISSON, JESSE                                                  | 417.79       |
| 032-012-A | DAVISSON, JESSE G                                                | 4,267.72     |
| 030-042   | DAVISSON, NANCY HOPKINS                                          | 2,569.73     |
| 032-015   | DAVISSON, NOAH H                                                 | 4,121.84     |
|           | DAVISSON, CALLIE R                                               |              |
| 030-068   | DEBLOIS, JOETTE                                                  | 2,244.14     |
| 019-040-B | DEMMONS, GRAYSON                                                 | 996.62       |
| 030-062   | DEMMONS, JONATHAN M                                              | 2,415.69     |
|           | DEMMONS, MAEGHAN J                                               |              |
| 019-039   | DESLAURIERS, PHILIP                                              | 4,179.03     |
|           | ROBBINS, SALLY                                                   |              |
| 021-001   | DIETTER, JOHN                                                    | 9,129.44     |
|           | PORTER, JENNIFER                                                 |              |
| 019-032   | DOBSON, LAURA PARRISH CO-TRUSTEE LAURA PARRISH DOBSON 2013 TRUST | 4,258.38     |
| 031-028   | DOMINGUEZ, LINDA A                                               | 2,064.42     |
| 004-009-A | DOW, ELIZABETH                                                   | 20,231.11    |
| 010-002   | DOWNEAST CAPITAL MANAGEMENT, LLC                                 | 21,296.58    |

| Map Lot   | Owner                                         | Original Tax |
|-----------|-----------------------------------------------|--------------|
| 013-004   | DUFF, THOMAS L. & DUFF, JOHN C                | 429.46       |
| 013-004-F | DUFF, THOMAS L. & DUFF, JOHN C                | 4,804.54     |
| 010-015   | duPONT, PIERRE S V                            | 9,981.35     |
| 030-076   | EAGLE, SARAH V. & EAGLE, III, J. FREDERICK    | 2,174.12     |
| 011-009-C | ECKSTEIN, JENS                                | 7,480.47     |
|           | STROBEL, GABRIELLE                            |              |
| 012-004   | EMERSON, JON A                                | 6,633.23     |
| 030-057   | EMRICH, FREDERICK E                           | 3,042.37     |
| 019-019   | ESTATE OF MILLS, ALDEN R.                     | 3,084.38     |
| 020-006-B | FALK, WILLIAM                                 | 1,859.03     |
|           | MILLS, KASSI                                  |              |
| 001-002   | FAY, ARTHUR                                   | 1,167.00     |
|           | FAY, LAWRENCE                                 |              |
| 017-008   | FEARING, CHARLES E                            | 752.72       |
|           | FEARING, JUDITH S                             |              |
| 017-009   | FELD, ELLEN                                   | 1,599.96     |
| 005-001-3 | FISH POINT, LLC                               | 32,330.57    |
| 019-041   | FIVE SKIPPERS, LLC                            | 9,095.60     |
| 017-001   | FLAG POND, LLC                                | 8,611.29     |
| 017-002   | FLAG POND, LLC                                | 7,667.19     |
| 021-003   | FOLTZ, ADAM G                                 | 4,767.20     |
|           | FOLTZ, GERTRUDE                               |              |
| 031-050   | FOLTZ, MATTHEW A                              | 2,205.63     |
| 031-049   | FOLTZ, MATTHEW A.                             | 654.69       |
| 031-015   | FOLTZ, MELISSA A                              | 1,157.66     |
| 030-104   | FOURTY EIGHT MAIN, LLC                        | 8,073.31     |
| 025-027-A | FOX & HARE PROPERTIES, LLC                    | 6,511.86     |
| 016-002   | FOX ISLANDS DEVELOPMENT LLC                   | 13,356.32    |
| 010-006-A | FOX ISLANDS ELECTRIC COOPERATIVE,             | 17,866.77    |
| 030-009   | FRANCIS, PAUL E                               | 11,763.36    |
|           | HULST, TITIA E                                |              |
| 032-003-1 | FRANK, LARRY                                  | 659.36       |
|           | FRANK, BELINDA                                |              |
| 023-027   | FULLCREDIT, LLC                               | 2,679.43     |
| 009-002-A | GARRISON, KATHARINE, JOHN & BENJAMIN          | 15,034.46    |
| 031-012   | GATES, GABRIEL M.                             | 4,378.58     |
| 031-012-A | GATES, GABRIEL M.                             | 1,238.19     |
| 030-025   | GATES, JANE, ERNEST, DAVID &                  | 2,093.60     |
| 018-004-1 | GAZMURI, ELIZABETH M                          | 5,545.58     |
| 030-011   | GC MAINE REALTY TRUST, ROTONDI, TODD -TRUSTEE | 2,771.63     |
| 025-017   | GELB, JOAN                                    | 8,688.32     |
|           | GELB, MARY C                                  |              |
| 024-006   | GESELL, PETER G                               | 20,988.50    |
| 024-005   | GESELL, PETER G                               | 7,503.81     |
| 024-001   | GESELL, PETER G                               | 3,351.62     |

| Map Lot   | Owner                                                                 | Original Tax |
|-----------|-----------------------------------------------------------------------|--------------|
| 024-004   | GESELL, PETER G                                                       | 2,049.25     |
| 006-014   | GILBERT, THOMAS T. & MARGARET R.;                                     | 16,957.68    |
| 019-034   | GILLESPIE, DAVID H. - TRUSTEE DAVID GILLESPIE 2012                    | 11,591.81    |
| 011-002-1 | GILLIS, DUSTIN J                                                      | 1,452.92     |
| 019-042   | GILLIS, RODERICK - TRUSTEE                                            | 3,149.73     |
| 012-008   | GILMAN, BRUCE E. & SANDRA J. - TRUSTEES                               | 4,520.96     |
| 023-020   | GOBER, ROBERT                                                         | 3,589.69     |
|           | MOFFETT, DONALD                                                       |              |
| 031-008   | GOULD, DAVYE S                                                        | 8,621.80     |
|           | GOULD, MICHAEL A                                                      |              |
| 019-004   | GOVE, EUGENE                                                          | 5,409.05     |
|           | GOVE, MARY ELLA                                                       |              |
| 019-005   | GOVE, EUGENE                                                          | 1,436.58     |
|           | GOVE, MARY ELLA                                                       |              |
| 030-035   | GRAHAM, DAVID J                                                       | 2,006.07     |
|           | GRAHAM, DEBRA J                                                       |              |
| 030-034   | GRAHAM, DEBRA B                                                       | 2,374.84     |
|           | GRAHAM, DAVID J                                                       |              |
| 010-003   | GRANT, DOROTHY C                                                      | 3,719.23     |
| 017-004   | GRANT, JONATHAN S                                                     | 8,373.23     |
|           | GRANT, KAREN L                                                        |              |
| 021-005-A | GRANT, JONATHAN S                                                     | 3,195.25     |
|           | GRANT, KAREN L                                                        |              |
| 020-005-A | GREENWAY, HUGH & JOY - TRUSTEES                                       | 22,963.06    |
| 021-002   | GUTHRIE, THOMAS                                                       | 9,760.79     |
| 009-012   | HALLOWELL, A BARNEY                                                   | 20,652.40    |
| 030-084   | HALLOWELL, DARRIN                                                     | 1,647.80     |
|           | LEEMAN, CINTHIA                                                       |              |
| 031-021-A | HALLOWELL, DARRIN L                                                   | 4,834.88     |
|           | LEEMAN, CINTHIA                                                       |              |
| 023-008   | HALLOWELL, ROSA                                                       | 2,018.91     |
|           | STEIN, MARK                                                           |              |
| 026-012A  | HAMILTON, DIANA H.-TRUSTEE DIANA H. HAMILTON DECLARATION TRUST        | 11,070.16    |
| 030-102   | HAMILTON, JOSHUA C                                                    | 5,420.72     |
|           | THORNE, LILY C                                                        |              |
| 026-012   | HAMILTON, PATRICIA W                                                  | 5,412.55     |
| 030-015   | HAMLEN, LYNN                                                          | 3,716.90     |
| 030-106   | HAMLEN, LYNN                                                          | 745.71       |
| 026-011-B | HAMLEN, LYNN                                                          | 7,091.86     |
| 012-003   | HAMMOND, BENJAMIN C. & JOHN F. - TRUSTEES                             | 34,037.89    |
| 027-008   | HANSCOM, STEPHEN W - PERSONAL REPRESENTITVE ESTATE OF EMILY LATTIMORE | 1,078.31     |
| 020-012-B | HANUMAN, LLC                                                          | 3,645.71     |
| 020-006   | HANUMAN, LLC                                                          | 5,035.60     |

| Map Lot   | Owner                                                         | Original Tax |
|-----------|---------------------------------------------------------------|--------------|
| 006-015   | HARE, E BINNEY                                                | 10,938.29    |
|           | HARE, NORBERT W                                               |              |
| 012-005-A | HARE, HOPE H                                                  | 10,910.28    |
| 009-004-A | HARRIS, DUNCAN G                                              | 11,347.91    |
|           | HARRIS, BETH A                                                |              |
| 032-007-A | HARTLEY, MARK B                                               | 3,204.58     |
|           | HARTLEY, TARA L                                               |              |
| 032-005   | HARTLEY, MARK B                                               | 2,984.02     |
|           | HARTLEY, TARA L                                               |              |
| 004-009   | HARWOOD, WILLIAM S.                                           | 23,697.10    |
| 023-018   | HASKELL, DAVID                                                | 12,322.35    |
|           | HASKELL, LINDA T                                              |              |
| 010-004   | HASKELL, DAVID B                                              | 3,517.34     |
|           | ROMAN-HASKELL, MYRA E                                         |              |
| 023-011   | HASKELL, LINDA T                                              | 2,929.17     |
| 023-010-A | HASKELL, RYAN                                                 | 5,234.00     |
| 023-010   | HASKELL, RYAN & COLLETTE                                      | 2,978.18     |
| 032-014   | HASKELL, RYAN D                                               | 2,324.66     |
|           | HASKELL, COLLETTE M                                           |              |
| 009-011-B | HASKELL, RYAN D                                               | 1,070.14     |
|           | HASKELL, COLLETTE M                                           |              |
| 016-005   | HAYES, EDWARD J                                               | 14,280.58    |
| 025-016-B | HEAP, ANDREA                                                  | 1,441.25     |
| 025-015   | HEAP, ANDREA R                                                | 15,665.81    |
| 025-014   | HEAP, MARGARET L. & J. DAVID - TRUSTEES                       | 3,562.85     |
| 006-006   | HICKEY, ALAN J                                                | 4,400.76     |
| 031-032   | HIGGINS, MICHAEL S                                            | 2,991.02     |
| 010-001-C | HJELM, JEFFREY L.                                             | 10,052.54    |
|           | HARNETT, DORIS A                                              |              |
| 026-005   | HODDER, MARK                                                  | 5,375.20     |
| 030-098   | HOPKINS WHARF CORPORATION                                     | 7,366.10     |
| 006-005   | HOPKINS, BRIDGET                                              | 2,534.72     |
| 032-002-A | HOPKINS, CRYSTAL D                                            | 5,683.29     |
| 019-012-C | HOPKINS, DAVID                                                | 7,380.11     |
| 019-012-B | HOPKINS, ERIC                                                 | 10,355.96    |
| 022-001-A | HOPKINS, JANICE S                                             | 3,807.92     |
| 012-004-2 | HOPKINS, KENNETH                                              | 4,505.79     |
| 021-007-D | HOPKINS, VICTOR                                               | 3,958.46     |
|           | HOPKINS, ALICIA                                               |              |
| 011-001   | HORNER, JOHN A                                                | 8,107.15     |
| 032-022   | HOWARD STORY TRUST, THE                                       | 4,832.55     |
| 011-002   | HOWARD, MERTON A & STORY, SUSAN E TRUSTEES HOWARD-STORY TRUST | 5,798.82     |
| 020-002   | HOWARD, MERTON W                                              | 257.91       |
|           | HOWARD, NANCY N                                               |              |

| Map Lot     | Owner                                                                                                          | Original Tax |
|-------------|----------------------------------------------------------------------------------------------------------------|--------------|
| 022-006-1   | HOWE, ALLAN T<br>BROWN, MARJORIE L                                                                             | 2,015.41     |
| 022-006     | HOWE, ALLAN T., RICHARD J. & BROWN, MARJORIE                                                                   | 5,113.79     |
| 009-006     | HUNTINGTON, CHRISTOPHER B., C. STEWART B. &                                                                    | 18,558.80    |
| 019-001     | HURD, W GUY                                                                                                    | 2,812.47     |
| 024-007-A   | HUTCHINS, ROBERT A. & AMEY A. CO-TRUSTEES R & S HUTCHINS<br>FAMILY REVOCABLE TRUST                             | 8,129.32     |
| 032-020     | HYMAN - LESLIE                                                                                                 | 7,075.52     |
| 016-006     | INNISFREE, LLC                                                                                                 | 31,933.79    |
| 004-007     | IRON POINT, LLC                                                                                                | 37,506.21    |
| 011-008-B   | J. J. & J. B. REALTY TRUST                                                                                     | 26,888.85    |
| 005-001-4   | J. J. & J.B. REALTY TRUST                                                                                      | 70,995.61    |
| 031-012-A-1 | JACKSON, JOSEPHINE M.<br>JACKSON, OAKLEY                                                                       | 3,768.24     |
| 027-005-A   | JANES, ALICE R. TRUSTEE OF THE ALICE R. JANES                                                                  | 2,120.44     |
| 027-004     | JANES, ALICE R                                                                                                 | 388.61       |
| 027-004     | JANES, WILLIAM S                                                                                               | 388.61       |
| 027-002     | JANES, WILLIAM S                                                                                               | 31,535.84    |
| 015-002-7   | JENKENS, ROBERT C<br>FAHEY III, JOHN J                                                                         | 21,010.67    |
| 015-002     | JENKENS, ROBERT C<br>FAHEY III, JOHN J                                                                         | 7,136.21     |
| 019-040     | JERMANN, DAVID A<br>JERMANN, LAURA                                                                             | 9,399.02     |
| 027-009     | JOHNSON, FAITH                                                                                                 | 15,722.99    |
| 027-008-A   | JOHNSON, FAITH                                                                                                 | 5,447.56     |
| 026-005-E   | JONES, KENNETH R<br>JONES, JANIS L                                                                             | 4,233.88     |
| 022-004     | KELLEY, CYNTHIA C. ET AL                                                                                       | 3,858.10     |
| 022-004-A   | KELLEY, CYNTHIA C. ET AL                                                                                       | 39.68        |
| 030-016     | KENNEDY, WILLIAM T. & PRISCILLA T. - TRUSTEES                                                                  | 4,023.82     |
| 030-105     | KENNEDY, WILLIAM T. & PRISCILLA T. - TRUSTEES                                                                  | 443.46       |
| 026-015     | KEY ROCK LLC                                                                                                   | 28,550.66    |
| 025-024-C   | KILEY, ANN NOBLE                                                                                               | 11,646.66    |
| 026-013-A   | KIMBALL, SAM                                                                                                   | 549.66       |
| 032-008     | KOERBER, CHRISTOPHER<br>MARX, AMY K                                                                            | 8,254.19     |
| 031-039     | LABELLE, ABEL C                                                                                                | 2,979.35     |
| 031-036     | LABELLE, ABEL C.                                                                                               | 730.54       |
| 026-002-B   | LAMONT, CHRISTOPHER H                                                                                          | 6,173.43     |
| 025-024-B   | LAMONT, DOUGLAS R. & BENIOT, JAMAR & THE GOLDMAN SACHS<br>TRUST COMPANY TRUSTEES SKY FARM DELEWARE TRUST       | 10,301.11    |
| 025-025     | LAMONT, DOUGLAS R., TOMMY, BENIOT, JAMAR & THE GOLDMAN<br>SACHS TRUST COMPANY TRUSTEES sKY FARM DELEWARE TRUST | 38,932.29    |
| 025-013     | LAMONT, E., JR. & BURLINHAM, C. & HEAP, M. & D                                                                 | 1,135.49     |

| Map Lot     | Owner                                                                     | Original Tax |
|-------------|---------------------------------------------------------------------------|--------------|
| 026-002     | LAMONT, ELIZABETH E                                                       | 942.94       |
| 025-011     | LAMONT, HAYES - HEIRS & HEAP, MARG                                        | 3,096.05     |
| 025-012     | LAMONT, HAYES - HEIRS & HEAP, MARGARET L.                                 | 19.84        |
| 025-001     | LAMONT, JULIET A                                                          | 2,754.12     |
| 026-002-A   | LAMONT, JULIET A                                                          | 3,834.76     |
| 026-002-C   | LAMONT, JULIET ANNE                                                       | 2,958.35     |
| 025-026-A   | LAMONT, NICHOLAS S - TRUSTEE REVOC DEED OF TRUST OF<br>NICHOLAS S LAMONT  | 12,748.31    |
| 025-019     | LAMONT, NICHOLAS TRUSTEE OF REVOCABLE DEED OF TRUST OF<br>NICHOLAS LAMONT | 3,847.60     |
| 026-004     | LAMONT, OWEN A - TRUSTEE OWEN A LAMONT TRUST                              | 26,707.96    |
| 031-051     | LANE, BARBARA S                                                           | 1,775.01     |
| 019-009     | LANE, JAMIE K<br>HERSEY, CHRISTOPHER J                                    | 2,850.98     |
| 023-009     | LANGDON, LAURA                                                            | 1,952.39     |
| 017-004-A   | LANNON, PATRICIA J                                                        | 5,173.31     |
| 030-030     | LATTIMER, JR., RICHARD M. & MELISSA K.                                    | 2,408.69     |
| 027-008-C   | LATTIMORE, EVAN                                                           | 2,908.16     |
| 031-033     | LEADBETTER, JANET                                                         | 21.01        |
| 012-005-G   | LEMOI, JOSHUA                                                             | 5,694.96     |
| 023-003     | LEVINE, BARRY W. & ELLEN S. TRUSTEES                                      | 7,673.03     |
| 023-004     | LEVINE, BARRY W. & ELLEN S. TRUSTEES                                      | 1,616.30     |
| 031-001     | LEWIS, EMILY L                                                            | 10,938.29    |
| 030-085     | LEWIS, GEORGE H<br>LEWIS, MARY H                                          | 7,464.13     |
| 030-014     | LITTLE, JR-TRUSTEE, STEPHEN                                               | 6,978.66     |
| 018-003-C   | LOKI HOLDINGS LLC                                                         | 29,390.90    |
| 030-051     | LONGNECKER, SEELYE B.; STEIGER, MARY B. &                                 | 4,168.52     |
| 017-005     | LOVELL, BENJAMIN R.M.<br>ROBINS, FIONA M                                  | 2,086.60     |
| 019-007     | LOVELL, ROBERT<br>LOVELL, KATHI                                           | 2,380.68     |
| 011-008-00A | LOWENTHAL, IVAN S<br>LOWENTHAL, SUSAN A                                   | 31,595.36    |
| 011-009-00A | LOWENTHAL, IVAN S<br>LOWENTHAL, SUSAN A                                   | 2,086.60     |
| 019-012     | MACBRAYNE, PAMELA S. TRUSTEE PAMELA S. MACBRAYNE TRUST                    | 5,603.93     |
| 012-005     | MACDONALD, CHAYSE P                                                       | 2,399.35     |
| 031-012-B-2 | MACDONALD, JASON                                                          | 4,880.39     |
| 030-081     | MACDONALD, JEREMIAH B                                                     | 3,660.88     |
| 030-074     | MACDONALD, PETER A & BONNIE C                                             | 6,354.32     |
| 030-077     | MACDONALD, PETER A. & BONNIE C. &                                         | 294.08       |
| 030-032     | MACDONALD, SHEILA M                                                       | 4,042.49     |
| 017-003-B   | MACOMBER, JANET M., ELIZABETH & WI                                        | 15,341.38    |
| 017-003-C   | MACOMBER, JANET M., ELIZABETH C. &                                        | 8,814.35     |

| Map Lot   | Owner                                               | Original Tax |
|-----------|-----------------------------------------------------|--------------|
| 031-052   | MACY, DAVID                                         | 3,608.36     |
|           | MACY, KATHLEEN S                                    |              |
| 023-015   | MAGILL, ROBERT JR                                   | 417.79       |
| 023-024   | MAGILL, ROBERT N JR                                 | 13,005.05    |
| 023-022   | MAGILL, ROBERT N. JR, GORDON L. &                   | 6,064.90     |
| 023-023   | MAGILL, ROBERT N. JR, MAGILL, GORDON L.             | 2,694.60     |
| 023-024-A | MAIER, THOMAS R. TRUSTEE THOMAS R. MAIER            | 6,766.27     |
| 030-001-A | MAINE RESIDENCE TRUST (THE)                         | 5,934.20     |
| 013-002-C | MANN, JASON                                         | 6,482.69     |
|           | PINGREE, HANNAH                                     |              |
| 013-004-A | MANN, MARION L - TRUSTEE MARION L MANN REALTY TRUST | 20,703.75    |
| 019-001-A | MARQUIS, GLEN                                       | 2,726.11     |
| 030-065   | MARQUIS, GLEN R                                     | 184.39       |
| 012-005-H | MARQUIS, GLEN R                                     | 4,942.25     |
|           | MARQUIS, LIZA L                                     |              |
| 021-007-C | MARQUIS, PHILIP R                                   | 6,236.45     |
|           | VINCENT, CHRISTINA M                                |              |
| 018-003-B | MARSHALL, DIANE                                     | 16,766.29    |
|           | HEINRICHS, DOUGLAS                                  |              |
| 021-005-E | MARTIN, ANGELA                                      | 624.35       |
| 021-005-B | MARTIN, JEFFREY E                                   | 5,446.39     |
|           | MARTIN, ANGELA                                      |              |
| 032-017   | MARVES, JOHN                                        | 2,765.79     |
|           | MARVES, KAREN                                       |              |
| 009-011-C | MARVES, RYAN                                        | 3,522.01     |
| 009-010   | MATHESON, JOAN W & FINLAY B; WILLIAMSON, CALEB M;   | 16,013.57    |
|           | WILLIAMSON, PEN H                                   |              |
| 025-006   | MAYFIELD, E SCOTT                                   | 7,300.75     |
|           | MAYFIELD, MARGARET R                                |              |
| 009-004-B | MCCANN, ELLEN MORRIS                                | 7,758.22     |
| 026-005-D | MCCLELLAN, ANN E                                    | 2,593.07     |
| 016-008   | MCKENZIE, ROBERT J                                  | 2,360.84     |
|           | METCALFE, JOANNA M                                  |              |
| 016-009   | MCKENZIE, ROBERT J                                  | 18,451.44    |
|           | METCALFE, JOANNA M                                  |              |
| 030-075   | MCNEANEY, PETER J                                   | 2,209.13     |
|           | MCNEANEY, JAMES A                                   |              |
| 022-007   | MEROLLA, KATHERINE A                                | 6,280.79     |
|           | KAY, GEORGE W                                       |              |
| 022-008   | MEROLLA, KATHERINE A                                | 5,064.78     |
| 025-018   | METCALF COTTAGE LLC                                 | 3,487.00     |
| 030-043   | MILLS HOUSE LLC                                     | 3,714.56     |
| 027-005   | MINER, JR., RANLET - TRUSTEE OF RANLET              | 9,670.93     |
| 018-005   | MINOT, HENRY JR                                     | 4,845.38     |
| 031-020   | MINOT, SUSAN                                        | 1,778.51     |

| Map Lot     | Owner                                                   | Original Tax |
|-------------|---------------------------------------------------------|--------------|
| 015-003-B   | MOFFETT, DONALD                                         | 8,882.04     |
|             | GOBER, ROBERT                                           |              |
| 006-003-A   | MOFFETT, DONALD                                         | 3,391.30     |
|             | GOBER, ROBERT                                           |              |
| 006-004     | MOFFETT, DONALD                                         | 1,683.98     |
|             | GOBER, ROBERT                                           |              |
| 015-004     | MOFFETT, DONALD                                         | 25,842.05    |
|             | GOBER, ROBERT                                           |              |
| 006-001-A   | MOFFETT, DONALD                                         | 35,025.17    |
|             | GOBER, ROBERT                                           |              |
| 017-007     | MOLLUSKY, GREG H                                        | 2,798.47     |
|             | DOSCH, MEGAN E                                          |              |
| 006-001     | MOONEY, WILLIAM- LITTLE THOROFARE LIMITED PARTNERSHIP   | 28,889.09    |
| 011-008     | MOORE, WILBUR J., JR. TRUSTEE OF                        | 20,717.75    |
| 011-009     | MOORE, WILBUR J., JR. TRUSTEE OF                        | 6,441.84     |
| 030-091     | MORGAN ATELIER, LLC                                     | 7,142.04     |
| 017-003     | MORGAN MAINE PROPERTIES, LLC                            | 24,117.22    |
| 009-004     | MORRIS, JOHN B. TRUSTEE                                 | 15,634.30    |
| 030-061     | MOYER, DINAH B                                          | 1,884.71     |
| 030-086     | MOYER, DINAH B - PERSONAL REP ESTATE OF FRANCES D BORTZ | 7,967.11     |
| 010-010     | MTC HOLDINGS, LTD.                                      | 95,647.32    |
| 030-020     | MULLINS DEVELOPMENT TRUST                               | 170.38       |
| 022-002-D   | MUNRO, DONALD                                           | 19,179.65    |
|             | BAYLIS, ELENA                                           |              |
| 031-030     | MURPHY, ROSARIO T.                                      | 1,605.79     |
|             | SALVATORE, P MICHAEL                                    |              |
| 013-002-B   | NALIBOFF, COURTNEY                                      | 4,421.76     |
|             | TREVASKIS, WILLIAM                                      |              |
| 020-009     | NEALE, MARTHA S. TRUSTEE MARTHA S. NEALE TRUST          | 10,696.72    |
| 020-010     | NEALE, MARTHA S. TRUSTEE MARTHA S. NEALE TRUST          | 72.35        |
| 030-031     | NEBO REAL ESTATE, LLC                                   | 11,261.55    |
| 004-002     | NEWMAN, WESLEY                                          | 438.79       |
| 001-001     | NICHOLS, ROBERT H                                       | 58,123.60    |
|             | NICHOLS, BARBARA M                                      |              |
| 028-003     | NORFAM CORPORATION                                      | 75,953.03    |
| 028-006     | NORFAM CORPORATION                                      | 12,544.08    |
| 023-024-A-1 | NORTH HAVEN A, LLC                                      | 6,440.67     |
| 023-024-B   | NORTH HAVEN B, LLC                                      | 22,595.45    |
| 023-014     | NORTH HAVEN B, LLC                                      | 177.38       |
| 031-002     | NORTH HAVEN CASINO                                      | 762.05       |
| 030-103     | NORTH HAVEN CASINO                                      | 4,607.32     |
| 004-002     | NORTH HAVEN GOLF CLUB                                   | 31,304.78    |
| 004-008     | NORTH HAVEN GOLF CLUB                                   | 678.03       |
| 019-013     | NORTH HAVEN HISTORICAL SOCIETY                          | 1,988.57     |
| 019-025     | NORTH HAVEN HOLDINGS, LLC                               | 18,812.04    |

| Map Lot     | Owner                                                    | Original Tax |
|-------------|----------------------------------------------------------|--------------|
| 019-015     | NORTH HAVEN SUSTAINABLE HOUSING                          | 1,697.99     |
| 031-046     | NORTH HAVEN SUSTAINABLE HOUSING                          | 3,497.50     |
| 013-002-D   | NORTH HAVEN SUSTAINABLE HOUSING                          | 1,766.84     |
| 025-008 P/O | NORTH HAVEN, TOWN OF (EASEMENT)                          | 2,344.50     |
| 012-004-3   | O'CONNOR, EILEEN                                         | 3,809.09     |
| 012-004-3   | O'CONNOR, EILEEN                                         | 277.75       |
| 027-013     | OWESOWNOME LIMITED PARTERSHIP                            | 10,917.29    |
| 028-001     | OWESOWNOME LIMITED PARTNERSHIP                           | 43,321.37    |
| 027-012     | OWESOWNOME LIMITED PARTNERSHIP                           | 10,806.42    |
| 021-005-C   | PACKER, WENDY                                            | 3,408.81     |
| 006-004-B   | PACKER, WENDY E                                          | 884.59       |
| 006-004-A   | PACKER, WENDY E                                          | 587          |
| 010-001     | PAGE, CYNTHIA G                                          | 3,189.41     |
| 012-001     | PAINE, III WILLIAM D - TRUSTEE OF THE PAINE FAMILY TRUST | 35,111.53    |
| 012-002     | PAINE, III WILLIAM D TRUSTEE OF THE PAINE FAMILY TRUST   | 8,799.18     |
| 017-004-B   | PAPPS, FRANCIS                                           | 4,149.85     |
|             | PAPPS, JENNIFER C                                        |              |
| 026-006     | PARKERTON, WILLIAM                                       | 7,890.09     |
|             | PARKERTON, MELISSA                                       |              |
| 031-048     | PARRISH HOUSE INC.                                       | 1,694.48     |
| 006-017     | PARRISH HOUSE, INC.                                      | 291.75       |
| 030-082     | PARSONS, DAVID M                                         | 4,895.56     |
| 013-003-A   | PATTON, DIANA LEE WILKOC                                 | 605.67       |
| 030-059     | PEARSON, DONALD J. & PEAIRS, HERVEY                      | 2,360.84     |
| 030-090     | PEARSON, DONALD J. & PEAIRS, HERVEY                      | 152.88       |
| 024-007     | PENDLETON, LLC                                           | 13,649.23    |
| 030-017     | PERKINS, BRUCE C                                         | 4,628.32     |
|             | PERKINS, DOUGLAS R                                       |              |
| 030-004     | PERKINS, DOUGLAS                                         | 4,977.26     |
|             | PERKINS, LORI                                            |              |
| 015-003-A   | PERKINS, JR. JOHN A. ET AL TRUSTEES                      | 7,720.87     |
| 015-003     | PERKINS, JR., JOHN A. & DRIGGS, NANCY L.                 | 18,208.70    |
| 015-004-A   | PERKINS, ROBERT C                                        | 11,352.58    |
|             | PERKINS, KATHERINE B                                     |              |
| 031-012-B   | PERKINS, STEPHEN E                                       | 17,090.72    |
| 015-002-008 | PHILLIPS, LISA                                           | 15,728.83    |
| 013-002-F   | PINGREE, CECILY                                          | 453.96       |
| 013-002     | PINGREE, CHARLES F                                       | 4,949.25     |
| 030-038     | PINGREE, CHELLIE                                         | 2,932.67     |
| 005-001-2   | PINGREE, CHELLIE                                         | 26,144.30    |
| 004-007-A   | PINGREE, CHRISTOPHER W                                   | 33,803.32    |
| 013-002-A   | PINGREE, CHRISTOPHER W., ET AL                           | 20,351.31    |
| 013-002-C   | PINGREE, HANNAH M., CECILY, ASA R. & SUMNER III          | 29,371.06    |
| 030-037     | PINGREE, ROCHELLE M                                      | 3,795.08     |
| 031-007     | PLATT, ADAM ET AL.- TRUSTEES                             | 3,852.27     |

| Map Lot     | Owner                                                | Original Tax |
|-------------|------------------------------------------------------|--------------|
| 031-005     | PLATT, GEOFFREY JR., ET AL - TRUST                   | 10,308.11    |
| 031-012-A-4 | PLATT, OLIVER - TRUSTEE OLIVER PLATT REVOCABLE TRUST | 8,118.82     |
| 019-032-A   | POINT HOUSE, LLC                                     | 15,670.48    |
| 017-010     | POLLY WARREN HOUSE, LLC                              | 11,012.98    |
| 023-010-B   | POOL, DANIEL S                                       | 5,262.00     |
|             | HERSHENOV, EILEEN B                                  |              |
| 023-015-A   | POOL, DANIEL S                                       | 306.92       |
|             | HERSHENOV, EILEEN B                                  |              |
| 020-007     | POOL, EUGENE - CO-TRUSTEE EUGENE H POOL 2013 TRUST   | 1,508.93     |
| 019-028     | POOL, EUGENE H - CO-TRUSTEE EUGENE H POOL 2013 TRUST | 612.67       |
| 020-011     | POOL, EUGENE H - CO-TRUSTEE EUGENE H POOL 2013 TRUST | 14           |
| 022-012     | PUFFINS POINT LLC                                    | 23,594.41    |
| 025-024     | PULPIT HARBOR, LLC                                   | 17,454.82    |
| 019-028-B   | PUTNAM, JR, MARVIN S                                 | 18,646.33    |
|             | PUTNAM, KERITH S                                     |              |
| 031-022     | QUINN, PAUL                                          | 3,352.79     |
| 031-012-A-3 | QUINN, PAUL & KATHRYN                                | 594          |
| 031-023     | QUINN, PAUL A & KATHRYN C                            | 1,915.05     |
| 031-056     | RECORD, JULIE C.                                     | 2,284.99     |
| 030-097     | RED HOUSE LLC                                        | 2,932.67     |
| 025-016-D   | RED PAINT PROPERTIES, LLC                            | 1,521.77     |
| 026-014     | RED PAINT PROPERTIES, LLC                            | 16,766.29    |
| 019-006     | RICHARDSON, JR, E. BRADLEY                           | 4,167.36     |
| 020-003     | RIGHTER, JAMES V. & ANNE R.                          | 6,305.30     |
| 023-006     | RILEY, WILLIAM-TRUSTEE WILLIAM RILEY                 | 1,235.85     |
| 006-002     | ROBBINS, SHAUNAGH G                                  | 14,998.28    |
| 006-003-B   | ROBBINS, SHAUNAGH G                                  | 7,461.80     |
| 006-003     | ROBBINS, SHAUNAGH M.G.                               | 12,902.35    |
| 026-011-A   | ROBINSON, JEFFERSON D IV                             | 13,077.40    |
| 025-003     | ROCKWIN LLC                                          | 8,390.73     |
| 025-004     | ROCKWIN LLC                                          | 1,526.44     |
| 019-022     | ROEDIGER, JOHN H                                     | 28,041.84    |
| 025-026     | ROSENTHAL, LAVINIA L                                 | 22,736.66    |
| 026-004-B   | ROSENTHAL, LAVINIA L                                 | 4,426.43     |
| 030-023     | RUEGG, JR EDWARD L                                   | 2,707.44     |
| 030-003     | RUEGG, PRISCILLA                                     | 5,926.03     |
| 030-024     | RUEGG, PRISCILLA J - TRUSTEE                         | 3,260.60     |
| 032-001-A   | RUFFOLO, ANGELA M                                    | 5,007.60     |
|             | AMATO, JOSHUA M                                      |              |
| 016-001     | RUSSO, TODD J                                        | 22,146.16    |
| 004-001     | SAGE, HOPE R -TRUSTEE                                | 10,938.29    |
| 030-050     | SALGUERO, RODERICK                                   | 2,981.69     |
|             | PERKINS, ASHLEY                                      |              |
| 015-002-4   | SALT MARSH LANE, LLC                                 | 463.3        |
| 015-001     | SALT MARSH LANE, LLC                                 | 6,807.11     |

| Map Lot     | Owner                                                                                     | Original Tax |
|-------------|-------------------------------------------------------------------------------------------|--------------|
| 006-009     | SALTER, MARGERY                                                                           | 3,601.36     |
| 025-016-A   | SAMUEL AYER TWEED REVOCABLE TRUST                                                         | 5,248.00     |
| 032-011     | SANDELIN, BARBARA J.                                                                      | 2,530.06     |
| 032-012     | SANDELIN, HAROLD D<br>SANDELIN, BARBARA J.                                                | 884.59       |
| 028-005     | SANGER, JEANNETTE W. TRUSTEE 2010 ME                                                      | 22,001.45    |
| 027-001     | SANS, HENRI, L. JR. - TRUSTEE HENRI L SANS, JR REVOCABLE TRUST                            | 10,445.82    |
| 027-003     | SANS, MICHELLE L - TRUSTEE MICHELLE L SANS REVOCABLE TRUST                                | 7,097.69     |
| 030-067     | SANTÉE, TAWNIA                                                                            | 1,534.61     |
| 020-012     | SARDA, EVANGELINE<br>TITTMANN, ROBERT                                                     | 9,751.45     |
| 030-055     | SCHLEGEL FAMILY PARTNERSHIP                                                               | 2,945.51     |
| 027-004-A   | SCHWENTKER, MARIELLEN-TRUSTEE, & SCHWENTKER,                                              | 9,939.34     |
| 018-007-A   | SCOTT-HANSEN, JAN PETER - TRUSTEE                                                         | 18,579.81    |
| 031-012-C   | SEA BREEZE II, LLC                                                                        | 3,126.39     |
| 023-028     | SEARS, HENRY F. - TRUSTEE OF THE                                                          | 4,972.59     |
| 017-011     | SEARS, HENRY F. - TRUSTEE OF THE                                                          | 25,272.55    |
| 027-010-A   | SEASCAPE HOLDINGS, LLC                                                                    | 6,409.16     |
| 027-010     | SEASCAPE HOLDINGS, LLC                                                                    | 11,104.01    |
| 027-011     | SEASCAPE HOLDINGS, LLC                                                                    | 4,966.75     |
| 030-018     | SHAW, ROBERT G<br>SHAW, CAROLINE B                                                        | 3,602.53     |
| 017-003-A   | SHEEP MEADOW LLC                                                                          | 31,504.33    |
| 027-008-B   | SHEPPARD, MARIA L                                                                         | 790.06       |
| 020-004     | SHIELDS, LISA                                                                             | 10,708.39    |
| 031-043     | SIMCOE, TIMOTHY S<br>GATES, STEPHANIE T                                                   | 3,863.94     |
| 025-024-C1  | SKY FARM DELAWARE - JAMAR, BENOIT AND GOLDMAN SACHS TRUST<br>COMPANY OF DELAWARE TRUSTEES | 5,550.25     |
| 025-024-B   | SKY FARM DELAWARE - JAMAR, BENOIT AND GOLDMAN SACHS TRUST<br>COMPANY OF DELAWARE TRUSTEES | 30,212.46    |
| 025-024-C-3 | SKY FARM DELAWARE - JAMAR, BENOIT AND GOLDMAN SACHS TRUST<br>COMPANY OF DELAWARE TRUSTEES | 4,913.07     |
| 010-014     | SMITH, BERNARD R                                                                          | 2,590.74     |
| 019-020     | SMITH, FREDA- LIFE ESTATE                                                                 | 1,613.96     |
| 024-009     | SMITH-MILLER, HENRY                                                                       | 6,103.41     |
| 019-031     | SOUTHERLAND, MILBREY S                                                                    | 4,636.49     |
| 026-006-B   | SPARHAWK, BENJAMIN<br>SPARHAWK, PATRICIA                                                  | 8,411.74     |
| 026-006-A   | SPARHAWK, BENJAMIN<br>SPARHAWK, PATRICIA                                                  | 444.63       |
| 020-005     | SPARKS, W DONALD<br>SPARKS, LEIGH                                                         | 17,878.44    |
| 031-026     | SPRAGUE, FORREST<br>SPRAGUE, TERRY                                                        | 2,570.90     |

| Map Lot     | Owner                                                     | Original Tax |
|-------------|-----------------------------------------------------------|--------------|
| 030-070     | SPRAGUE, JOSHUA P                                         | 1,948.89     |
| 030-029     | ST JAMES, EILEEN M                                        | 3,566.35     |
|             | ST JAMES, DANA                                            |              |
| 030-027     | ST JAMES, EILEEN M.                                       | 157.54       |
|             | ST JAMES, DANA                                            |              |
| 020-008     | STAPLES GRANT, NICOLE - PERSONAL REPRESENTATIVE ESTATE OF | 12,512.57    |
|             | MADELEINE STAPLES                                         |              |
| 012-006     | STONE, CHRISTOPHER                                        | 5,928.36     |
|             | STONE, HAVEN                                              |              |
| 031-025     | STONE, CHRISTOPHER                                        | 980.28       |
| 006-008     | STONE, DOUGLAS                                            | 4,522.13     |
|             | STONE, CHARLENE                                           |              |
| 031-012-A-2 | STONE, DOUGLAS                                            | 5,976.21     |
|             | STONE, CHARLENE                                           |              |
| 018-001     | STONE, JOSEPH L. & LEE, NANCY M.-TRUSTEES                 | 7,557.49     |
| 030-007     | STOWELL, CHARLES P                                        | 3,840.60     |
|             | TOM, JEAN L                                               |              |
| 016-004     | STRONG, BERIT & SIDDIQUE, FAROOQ AND STRONG,              | 15,550.28    |
| 020-006-C   | STRONG, DAVID N - TRUSTEE NEW BARNHILL REALTY REVOCABLE   | 8,559.95     |
|             | LIVING TRUST                                              |              |
| 018-004-2   | STULTZ, SUSAN B.                                          | 4,770.70     |
| 004-006-A   | SUNNYSIDE GROUP, LLC                                      | 12,447.22    |
| 030-100     | SWIFT, BYRON, WILLIAM & ISABEL                            | 5,086.95     |
| 031-018     | TABOR, ROSS E                                             | 1,965.23     |
|             | BRANDON, KAYLEY E                                         |              |
| 030-052-2   | TAYLOR JR., WESLEY E.                                     | 2,831.14     |
|             | TAYLOR, KATHERINE H                                       |              |
| 032-002     | TAYLOR, CAROLYN R                                         | 3,079.71     |
| 016-006-A   | TESTA, M DAVID                                            | 14,544.32    |
|             | TESTA, ADENA W                                            |              |
| 016-010     | THACHER - TRUSTEE, ANTHONY                                | 25,689.17    |
| 016-011     | THACHER - TRUSTEE, ANTHONY                                | 2,991.02     |
| 024-001-A   | THAYER, RAYMOND L                                         | 4,948.08     |
| 009-011-D   | THAYER, RAYMOND L                                         | 14,387.94    |
| 009-011     | THAYER, RAYMOND L - PERSONAL REPRESENTATIVE ESTATE OF     | 7,739.54     |
|             | EDWIN A THAYER                                            |              |
| 027-004     | THE 2012 MAXINE DYNASTY TRUST                             | 388.61       |
| 027-005-A   | THE 2012 MAXINE DYNASTY TRUST                             | 1,060.80     |
| 027-002-A   | THE 2012 MAXINE DYNASTY TRUST                             | 2,207.96     |
| 027-002-A   | THE 2012 PACK DYNASTY TRUST                               | 2,207.96     |
| 027-005-A   | THE 2012 PACK DYNASTY TRUST                               | 1,060.80     |
| 027-004     | THE 2012 PACK DYNASTY TRUST                               | 388.61       |
| 018-006-3   | THOMSEN, ALEXANDRA H                                      | 11,955.92    |
|             | TURNER, ELIZA H                                           |              |
| 021-005-D   | THORNDIKE, REBECCA C                                      | 5,186.15     |

| Map Lot     | Owner                                                          | Original Tax |
|-------------|----------------------------------------------------------------|--------------|
| 030-008     | TIP TOP HOUSE, LLC                                             | 9,940.51     |
| 023-023-A   | TITTMANN, HAROLD H., IV<br>TITTMANN, OLIVER B                  | 617.34       |
| 023-025     | TITTMANN, HAROLD H., IV<br>TITTMANN, OLIVER B                  | 30,071.26    |
| 031-012-B-1 | TITTMANN, JOHN<br>TITTMANN, MARY                               | 6,316.97     |
| 023-006-A   | TITTMANN, LUCY K                                               | 8,988.23     |
| 023-012     | TITTMANN, LUCY K                                               | 250.91       |
| 032-001     | TOWER SPECIALISTS, INC.                                        | 624.35       |
| 004-003     | TRUSLOW, MIRIAM - ET AL. - TRUSTEES OF THE                     | 6,895.80     |
| 005-001     | TURNER FARM LEGACY, LLC                                        | 59,587.02    |
| 011-005-1   | TURNER FARM LEGACY, LLC                                        | 651.19       |
| 011-009-B   | TURNER FARM LEGACY, LLC                                        | 7,605.34     |
| 009-001     | TURNIP ISLAND, LLC                                             | 24,209.42    |
| 032-006     | TWOMBLY, HANNAH<br>O'NEAL, CONNOR W                            | 4,386.75     |
| 019-021     | UNION HALL NORTH HAVEN LLC                                     | 4,965.59     |
| 031-003     | VAUGHAN, CECILY TRUSTEE OF THE CECILY VAUGHAN                  | 7,132.70     |
| 031-017     | VAZQUEZ, JENNIFER M                                            | 2,855.65     |
| 031-029     | VENGER, LAURA L                                                | 2,616.41     |
| 018-006-2   | VON CLEMM, LOUISA TRUSTEE LOUISA VON CLEMM TRUST               | 19,309.18    |
| 028-002     | VPM, LLC                                                       | 10,291.77    |
| 025-010     | WALKER, JAMES                                                  | 2,885.99     |
| 016-007     | WALKER, WARREN R.                                              | 31,396.97    |
| 018-002     | WALKER, WARREN R.                                              | 3,609.53     |
| 031-038     | WATERMAN, AVERY                                                | 3,171.91     |
| 010-013     | WATERMAN, DAVID C & CAROL L - TRUSTEE WATERMAN LIVING TRUST    | 616.18       |
| 030-028     | WATERMAN, DAVID C 7 CAROL L - TRUSTEE WATERMAN LIVING TRUST    | 5,114.96     |
| 021-007-A   | WATERMAN, JOHN R. - TRUSTEE                                    | 1,398.07     |
| 012-005-C   | WATERMAN, PAUL E<br>WATERMAN, BONNIE B                         | 4,893.23     |
| 019-011     | WATERMAN, STANLEY E. & MARY C. - TRUSTEES                      | 2,349.17     |
| 022-009     | WATSON, LUCINDA B.-TRUSTEE LUCINDA B.                          | 26,853.84    |
| 022-011     | WATSON, OLIVE F. TRUSTEE                                       | 21,677.03    |
| 028-004     | WATSON, THOMAS J. III, 2012 QUALIFIED PERSONAL RESIDENCE TRUST | 37,818.97    |
| 015-005     | WEBB, DAVID<br>WEBB, NANCY S                                   | 11,482.11    |
| 015-006     | WEBB, DAVID<br>WEBB, NANCY S                                   | 6,069.57     |
| 031-047     | WEBER, EDWARD S<br>WEBER, BEVERLY C                            | 1,897.54     |
| 009-005-A   | WHINERY, JOSEPH F., JR. & SARAH W.                             | 8,660.31     |
| 030-010     | WHITE, JERRY<br>WHITE, JEAN                                    | 2,833.48     |

# *North Haven, Maine* — 2024 TOWN REPORT

| Map Lot                        | Owner                                                   | Original Tax        |
|--------------------------------|---------------------------------------------------------|---------------------|
| 012-005-F                      | WHITE, JERRY                                            | 5,035.60            |
|                                | BROWN, RACHAEL ANNE                                     |                     |
| 031-035                        | WHITE, MARY                                             | 5,501.24            |
| 016-008-B                      | WHITE, MARY H                                           | 6,846.79            |
| 016-009-B                      | WHITE, MARY H                                           | 95,489.78           |
| 016-009-D                      | WHITE, MARY H                                           | 13,033.06           |
| 022-010                        | WHITFAM, LLC                                            | 16,793.13           |
| 015-006-A                      | WIENER, ROBERT R - TRUSTEE THE HANNAH MOLLER 2015 TRUST | 18,219.20           |
| 010-005                        | WILLIAMS, STEPHEN                                       | 5,215.32            |
|                                | WILLIAMS, CLAIRE                                        |                     |
| 025-016-D                      | WITHERSPOON, DUANE L. & KENNY, WENDY L.                 | 164.55              |
| 025-005                        | WITHERSPOON, DUANE L. & KENNY, WENDY L.                 | 4,310.90            |
| 019-026-B                      | WITHERSPOON, RICHARD D                                  | 393.28              |
| 019-026                        | WITHERSPOON, RICHARD D. & JANET P. TRUSTEES             | 3,175.41            |
| 019-026-A                      | WITHERSPOON, RICHARD D. & JANET P. TRUSTEES             | 365.27              |
| 030-021                        | WOLFRAM, STEVEN L                                       | 6,323.97            |
| 016-015                        | WOOD, NINA S., DAVID P., MICHAEL H.,                    | 34,768.43           |
| 025-016                        | WOODRUFF, LUCIA N                                       | 2,234.80            |
| 026-005-B                      | WOODWORTH, MARGUERITE TRUSTEE OF THE                    | 6,085.91            |
| 026-005-A                      | WOODWORTH, MARGUERITE, TRUSTEE OF THE                   | 10,877.61           |
| 019-028-D                      | WORSLEY PULPIT HARBOR TRUST                             | 7,252.91            |
| 019-028-C                      | WORSLEY PULPIT HARBOR TRUST                             | 15,149.99           |
| 032-010                        | YOUNG, THERESA R                                        | 2,661.93            |
| <b>TOTAL REAL ESTATE TAXES</b> |                                                         | <b>5,382,323.35</b> |

## 2024 PERSONAL PROPERTY TAXES

| Name                              | Original Tax<br>Amount |
|-----------------------------------|------------------------|
| APPLETON FAMILY, LLC              | 29.18                  |
| BARTOVICS, SUSAN L                | 196.06                 |
| BEVERIDGE, NORWOOD, JR. & MIRIAM  | 50.18                  |
| BROWN, J.O. & SON                 | 147.04                 |
| BROWN, JAMES S                    | 35.01                  |
| BROWN, JANE                       | 438.79                 |
| BROWN, MICHEAL W                  | 828.57                 |
| BROWN'S COAL WHARF MARINA         | 26.84                  |
| CABOT, DAVID                      | 11.67                  |
| CABOT, SAMUEL & DOREEN            | 105.03                 |
| CALDERWOOD HALL, LLC              | 110.87                 |
| CAMPBELL, ADAM                    | 17.51                  |
| CARPENTER, JAMES & MORI, TOSHIKO  | 219.4                  |
| COOPER, PETER & SARAH             | 11.67                  |
| CRAWFORD, JEFFREY                 | 31.51                  |
| CURTIS, CHARLES S                 | 21.01                  |
| DAVISSON, JAMES P                 | 49.01                  |
| DIETTER, JOHN & PORTER, JENNIFER  | 115.53                 |
| DIRECTV, LLC                      | 11.67                  |
| ELAVON DBA: ELAVON                | 17.51                  |
| FOX & HARE PROPERTIES, LLC        | 44.35                  |
| GAZMURI, ELIZABETH M              | 198.39                 |
| GESELL, PETER G                   | 42.01                  |
| GILBERT, THOMAS T. & MARGARET R.; | 19.84                  |
| GILLIS, RODERICK - TRUSTEE        | 103.86                 |
| GRANT, JONATHAN                   | 187.89                 |
| HALLOWELL, ANGUS BARNEY           | 163.38                 |
| HAMMOND, BENJAMIN C. & JOHN F.    | 21.01                  |
| HARE, HOPE                        | 70.02                  |
| HUGHES NETWORK SYSTEMS LLC        | 8.17                   |
| JERMANN, DAVID A                  | 18.67                  |
| JOHNSON, FAITH                    | 21.01                  |
| LAMONT, EDWARD M. JR. & ANN       | 58.35                  |
| LEVINE, B.W. & E.S.               | 58.35                  |

| <b>Name</b>                                                  | <b>Original Tax<br/>Amount</b> |
|--------------------------------------------------------------|--------------------------------|
| LITTLE THOROFARE FAMILY LIMITED                              | 262.58                         |
| MACBRAYNE, PAMELA S. TRUSTEE PAMELA S.                       | 138.87                         |
| MACBRAYNE TRUST                                              |                                |
| MACOMBER, JOHN D                                             | 164.55                         |
| MINER, RANLETT                                               | 32.68                          |
| MTC HOLDINGS, LTD.                                           | 963.94                         |
| NEALE, MARTHA S. TRUSTEE MARTHA S. NEALE TRUST               | 533.32                         |
| NEBO REAL ESTATE, LLC                                        | 201.89                         |
| NEWMAN, WESLEY                                               | 24.51                          |
| NORFAM CORPORATION                                           | 512.31                         |
| NORTH HAVEN GOLF CLUB                                        | 878.75                         |
| NORTH HAVEN HOLDINGS, LLC                                    | 409.62                         |
| NORTHERN NE TELEPHONE OPERATION                              | 50.18                          |
| OWESOWNOME LIMITED PARTNERSHIP                               | 439.96                         |
| PINGREE, CHARLES F                                           | 53.68                          |
| PINGREE, CHARLES W                                           | 253.24                         |
| PULPIT HARBOR, LLC                                           | 52.52                          |
| SAGE, HOPE R -TRUSTEE                                        | 58.35                          |
| SPECTRUM NORTHEAST, LLC - TIME WARNER CABLE<br>NORTHEAST LLC | 1,950.06                       |
| STONE, CHRISTOPHER                                           | 70.02                          |
| STONE, CHRISTOPHER                                           | 25.67                          |
| TAYLOR, WESLEY E                                             | 23.34                          |
| THAYERS Y-KNOT BOATYARD                                      | 854.24                         |
| TURNER FARM LEGACY, LLC                                      | 6,686.91                       |
| WATERMAN, PAUL E. & BONNIE B.                                | 116.7                          |
| WEBB, DAVID & NANCY S.                                       | 40.85                          |
| WELLS FARGO VENDOR FINANCIAL                                 | 0                              |
| WHITE, MARY                                                  | 998.95                         |
| <b>TOTAL PERSONAL PROPERTY TAXES</b>                         | <b>19,287.05</b>               |

## **TOWN ADMINISTRATOR - 2024 REPORT**

Dear Community Members,

Though I have not been a part of this community for all of 2024, the time I have spent here has left a profound impact on me. I am grateful to be in the position of Town Administrator and truly enjoy being part of such a welcoming and vibrant community.

Throughout 2024, the staff at the Town Office has been hard at work, helping countless visitors to our island, whether they are locals or visitors enjoying the beauty of North Haven. In particular, I want to recognize the incredible efforts of our staff. They worked diligently without a Town Administrator for a period of time, stepping up to meet the challenges of the role without hesitation or complaint. Their commitment has been essential in keeping our operations running smoothly.

In addition, several key departments have been making strides in improving our Town's infrastructure. The Sewer Department has been collaborating with Olver Associates on a comprehensive Capital Plan. Given our location, along with rising sea levels and the impact of storm surges, it is crucial that we prioritize necessary upgrades to the sewer system to ensure it remains environmentally safe and resilient to these changes.

The Water Department has been actively addressing concerns regarding saltwater intrusion into Fresh Pond. Through a partnership with Ransom Consulting LLC, the district conducted a Saltwater Intrusion Study, which has provided us with several hazard mitigation options to reduce saltwater contamination from storm surges and rising sea levels. These efforts are critical in maintaining the quality of our water supply for the future.

At the Transfer Station, we are undergoing a series of cleanup procedures to improve efficiency and the overall experience for visitors. We appreciate your patience as we work diligently to make these changes, ensuring a smoother, more environmentally safe operation.

Additionally, our Town properties continue to shine thanks to ongoing maintenance and improvements. The Town Office and Transfer Station are both scheduled to receive new roofs, with agreements made in the fall of 2024 to carry out this work. These structural updates are necessary to keep our facilities in top condition and safe for all who use them.

The Town Report is dedicated to our First Responders and I would also like to take a moment to recognize the incredible dedication of our First Responders. Our Fire, EMS, and Sheriff's Deputy teams work tirelessly to ensure the safety and well-being of our community. Their commitment to continual training ensures they are always prepared for any incident that may arise. No matter the situation, they respond when called, braving

the weather and onsite conditions to provide exceptional service. Their unwavering dedication deserves our deepest gratitude, and I want to personally thank them for all that they do to protect and serve North Haven.

I am deeply appreciative of the hard work, dedication, and passion of all our employees, and I look forward to continuing to serve the community in 2025. Together, we can achieve great things and keep making North Haven a place to be proud of.

Thank you for your ongoing support.

Respectfully submitted,

Rebekah Carmichael-Austin  
Town Administrator

## TREASURER'S REPORT

| Account                                        | Approp 24      | Expend 24      | Budget 25      |
|------------------------------------------------|----------------|----------------|----------------|
| <b>Administration</b>                          |                |                |                |
| Salaries                                       | 251,000        | 235,546        | 270,000        |
| Selectmen Stipends                             | 12,000         | 12,000         | 12,000         |
| Office Supplies                                | 8,500          | 7,481          | 8,500          |
| Postage                                        | 2,500          | 2,329          | 2,500          |
| Phone & Internet                               | 3,800          | 4,813          | 5,000          |
| Electrical                                     | 1,900          | 1,672          | 1,800          |
| Sewer-Water                                    | 1,500          | 1,264          | 1,500          |
| Fuel                                           | 7,200          | 5,234          | 5,500          |
| O & M costs                                    | 6,000          | 2,556          | 6,600          |
| Maint & Repairs                                | 4,000          | 7,679          | 7,000          |
| Equipment                                      | 1,000          | 562            | 500            |
| Professional Development                       | 3,000          | 865            | 2,000          |
| Professional Services                          | 35,000         | 33,002         | 36,500         |
| Reference Books                                | 0              | 100            | 0              |
| Travel                                         | 3,000          | 1,168          | 3,000          |
| Advertising                                    | 300            | 273            | 300            |
| Service Charges                                | 800            | 361            | 400            |
| Website Hosting                                | 1,200          | 1,360          | 1,360          |
| Miscellaneous                                  | 500            | 833            | 1,000          |
| <b>Total · Administration</b>                  | <b>343,200</b> | <b>319,098</b> | <b>365,460</b> |
| <b>Assessors</b>                               |                |                |                |
| Salaries                                       | 47,500         | 48,032         | 53,155         |
| Postage & Supplies                             | 900            | 309            | 500            |
| Training & Travel                              | 1,500          | 1,902          | 2,000          |
| Professional Services                          | 6,000          | 5,649          | 6,000          |
| <b>Total · Assessor</b>                        | <b>55,900</b>  | <b>55,892</b>  | <b>61,655</b>  |
| <b>Planning &amp; Code Enforcement</b>         |                |                |                |
| Contracted Planner                             | 0              | 0              | 40,000         |
| Code Enforcement Officer salary                | 13,600         | 7,799          | 8,330          |
| Training & Travel                              | 1,200          | 125            | 150            |
| Planning Board Expense                         | 200            | 223            | 250            |
| <b>Total · Planning &amp; Code Enforcement</b> | <b>15,000</b>  | <b>8,147</b>   | <b>48,730</b>  |

| Account                        | Approp 24      | Expend 24      | Budget 25      |
|--------------------------------|----------------|----------------|----------------|
| <b>Fitness Center</b>          |                |                |                |
| Salaries                       | 13,000         | 7,201          | 12,000         |
| Maint & Repairs                | 2,000          | 500            | 2,000          |
| Phone                          | 700            | 748            | 800            |
| Electrical                     | 3,000          | 3,628          | 5,000          |
| Fuel                           | 8,000          | 6,163          | 6,700          |
| Sewer/Water                    | 1,400          | 1,359          | 1,500          |
| Website                        | 6,000          | 5,500          | 6,000          |
| Fitness Classes                | 3,700          | 250            | 1,500          |
| Equipment                      | 2,500          | 13,403         | 0              |
| Supplies                       | 1,000          | 345            | 1,000          |
| Miscellaneous                  | 0              | 86             | 0              |
| <b>Total · Fitness Center</b>  | <b>41,300</b>  | <b>39,183</b>  | <b>36,500</b>  |
| <b>Town Properties</b>         |                |                |                |
| Medical Clinic and Residence   | 5,000          | 7,950          | 8,000          |
| Town Garage                    | 2,000          | 5,083          | 3,500          |
| Town House                     | 1,000          | 1,399          | 1,000          |
| Town Office                    | 1,000          | 2,123          | 500            |
| Watson's Airstrip              | 2,000          | 0              | 1,200          |
| Property Manager               | 62,215         | 56,013         | 64,200         |
| Transfer Station               | 1,500          | 1,067          | 5,000          |
| Community Building             | 5,000          | 2,117          | 3,000          |
| Playground                     | 500            | 12             | 0              |
| Other Properties               | 10,000         | 7,669          | 4,000          |
| Public Safety Building         | 30,000         | 25,871         | 30,000         |
| <b>Total · Town Properties</b> | <b>120,215</b> | <b>109,304</b> | <b>120,400</b> |
| <b>Insurance</b>               |                |                |                |
| Workmen's Compensation         | 22,000         | 18,057         | 20,000         |
| Risk Pool                      | 30,000         | 29,999         | 32,000         |
| Unemployment Compensation      | 1,000          | 0              | 0              |
| Watson Airstrip                | 17,718         | 5,218          | 5,218          |
| Medical Professional Liability | 3,500          | 4,070          | 4,200          |
| Malpractice                    | 2,629          | 2,629          | 2,640          |
| <b>Total · Insurance</b>       | <b>76,847</b>  | <b>59,973</b>  | <b>64,058</b>  |

| Account                                 | Approp 24      | Expend 24      | Budget 25      |
|-----------------------------------------|----------------|----------------|----------------|
| <b>Payroll Expenses</b>                 |                |                |                |
| Social Security                         | 64,135         | 63,975         | 71,266         |
| Medicare                                | 14,999         | 15,019         | 16,667         |
| ME PFML                                 | 0              | 0              | 11,494         |
| Retirement Contributions                | 48,847         | 45,908         | 57,518         |
| Health and Dental Benefits              | 175,000        | 139,249        | 162,000        |
| <b>Total · Payroll Expenses</b>         | <b>302,981</b> | <b>264,151</b> | <b>318,945</b> |
| <b>Other General Government</b>         |                |                |                |
| Legal Services                          | 15,000         | 13,790         | 15,000         |
| <b>Total · Other General Government</b> | <b>15,000</b>  | <b>13,790</b>  | <b>15,000</b>  |
| <b>Fire Department</b>                  |                |                |                |
| Salaries                                | 50,000         | 40,760         | 46,440         |
| Gas                                     | 1,000          | 730            | 1,000          |
| Supplies                                | 2,000          | 1,156          | 1,500          |
| Maint & Repairs                         | 20,000         | 17,189         | 18,000         |
| Equipment                               | 30,000         | 44,542         | 10,000         |
| Pagers & Radios                         | 0              | 0              | 8,000          |
| Training & Travel                       | 1,000          | 20             | 1,000          |
| Dispatch                                | 873            | 873            | 730            |
| Office Supplies                         | 500            | 0              | 500            |
| Misc-immunizations, etc.                | 1,000          | 2,287          | 4,100          |
| <b>Total · Fire Department</b>          | <b>106,373</b> | <b>107,557</b> | <b>91,270</b>  |
| <b>Police Protection</b>                |                |                |                |
| Gas                                     | 5,500          | 1,569          | 5,500          |
| Room                                    | 18,000         | 13,232         | 12,000         |
| Supplies                                | 0              | 10             | 100            |
| Dispatch                                | 14,228         | 14,839         | 12,415         |
| County Contract                         | 82,000         | 43,037         | 85,000         |
| Ferry-Misc                              | 200            | 58             | 200            |
| <b>Total · Police Protection</b>        | <b>119,928</b> | <b>72,745</b>  | <b>115,215</b> |
| <b>Animal Control Officer</b>           |                |                |                |
| Salary                                  | 1,040          | 125            | 1,040          |
| PMHSC Shelter charges                   | 497            | 671            | 675            |
| Misc- training, travel, lab fees        | 500            | 0              | 700            |
| Less: License fees and Bal car.         | -350           | -211           | -300           |
| <b>Total · Animal Control Officer</b>   | <b>1,687</b>   | <b>585</b>     | <b>2,115</b>   |

| Account                            | Approp 24      | Expend 24      | Budget 25      |
|------------------------------------|----------------|----------------|----------------|
| <b>Other Public Safety</b>         |                |                |                |
| Public Fire Protection             | 97,668         | 97,668         | 97,668         |
| Street Lights                      | 10,000         | 8,651          | 5,000          |
| <b>Total · Other Public Safety</b> | <b>107,668</b> | <b>106,319</b> | <b>102,668</b> |
| <b>Roads &amp; Bridges</b>         |                |                |                |
| Salaries                           | 35,000         | 28,121         | 35,000         |
| Equipment-rental                   | 45,000         | 57,655         | 45,000         |
| Material                           | 35,000         | 35,463         | 35,000         |
| Miscellaneous                      | 0              | -24,913        |                |
| <b>Total · Roads &amp; Bridges</b> | <b>115,000</b> | <b>96,326</b>  | <b>115,000</b> |
| <b>Snow Removal</b>                |                |                |                |
| Salaries                           | 30,000         | 17,322         | 20,000         |
| Equipment                          | 15,000         | 9,940          | 12,000         |
| Material                           | 10,000         | 8,015          | 10,000         |
| Town Truck Fuel                    | 5,000          | 2,044          | 3,000          |
| Town Truck O&M                     | 10,000         | 9,124          | 10,000         |
| <b>Total · Snow Removal</b>        | <b>70,000</b>  | <b>46,445</b>  | <b>55,000</b>  |
| <b>Floats &amp; Docks</b>          |                |                |                |
| Salaries                           | 9,580          | 2,080          | 2,080          |
| Electrical                         | 1,400          | 1,119          | 1,200          |
| Pan Handle Taxes                   | 2,000          | 2,345          | 2,500          |
| Maint & Repairs                    |                |                |                |
| Floats&Dks.Vinalhaven              | 2,000          | 1,057          | 2,000          |
| Floats&Dk.Pulpit Harbor            | 2,000          | 2,759          | 5,000          |
| Floats&Dks.Thorofare               | 2,000          | 8,121          | 2,000          |
| <b>Total · Floats &amp; Docks</b>  | <b>18,980</b>  | <b>17,481</b>  | <b>14,780</b>  |

| Account                                  | Approp 24      | Expend 24      | Budget 25      |
|------------------------------------------|----------------|----------------|----------------|
| <b>Solid Waste/Recycling Center</b>      |                |                |                |
| Salaries                                 | 76,500         | 82,399         | 85,500         |
| Recycling Removal Costs                  | 8,000          | 5,494          | 6,000          |
| Contracts                                | 1,300          | 1,269          | 3,000          |
| Phone & Internet                         | 1,700          | 969            | 1,000          |
| Burn Pile                                | 12,000         | 12,162         | 0              |
| Maint & Repairs                          | 12,000         | 12,636         | 12,000         |
| Electrical                               | 3,000          | 2,379          | 3,000          |
| Supplies                                 | 2,000          | 1,415          | 2,000          |
| Equipment                                | 500            | 1,913          | 500            |
| Gas                                      | 100            | 0              | 100            |
| Fuel                                     | 1,200          | 1,148          | 2,000          |
| Hazardous Pickup                         | 3,500          | 0              | 10,000         |
| Transportation                           | 52,000         | 53,574         | 88,000         |
| Tipping Fees                             | 44,000         | 38,449         | 48,000         |
| Ferry Charges                            | 13,000         | 12,712         | 23,000         |
| Tamping Demo                             | 5,000          | 9,298          | 8,000          |
| Miscellaneous                            | 0              | 367            | 0              |
| <b>Total · Solid Waste/Recycling Ctr</b> | <b>235,800</b> | <b>236,184</b> | <b>292,100</b> |
| <b>Medical Coverage</b>                  |                |                |                |
| Medical Personnel Salaries               | 300,000        | 287,962        | 340,000        |
| Consulting Physician                     | 12,000         | 6,000          | 0              |
| Locum Tenens Providers                   | 30,000         | 69,545         | 35,000         |
| Physical Therapist & MSW Salary          | 50,000         | 33,321         | 22,000         |
| Office Personnel- Salaries               | 50,000         | 46,880         | 90,000         |
| Telephone                                | 4,000          | 4,195          | 4,300          |
| Answering Service                        | 3,400          | 3,162          | 3,100          |
| Billing Service                          | 25,000         | 13,652         | 15,000         |
| Pager                                    | 300            | 309            | 300            |
| Electrical                               | 2,000          | 1,675          | 1,800          |
| Sewer/Water                              | 1,400          | 1,264          | 1,400          |
| Fuel                                     | 8,000          | 5,782          | 6,000          |
| Travel                                   | 4,000          | 3,776          | 4,000          |
| Medical Supplies                         | 25,000         | 21,456         | 22,000         |
| Office Supplies/Equipment                | 5,000          | 3,140          | 4,000          |
| Postage                                  | 300            | 397            | 400            |
| Professional Fees                        | 5,000          | 6,545          | 5,000          |
| Licenses & Permits                       | 2,000          | 1,306          | 2,000          |
| CME expenses                             | 7,000          | 0              | 7,000          |
| Maint & Repairs                          | 2,000          | 1,210          | 1,500          |
| Cleaning & O&M                           | 5,000          | 2,582          | 4,000          |
| Trash & Medical Waste                    | 1,500          | 1,640          | 1,200          |

| Account                                   | Approp 24      | Expend 24      | Budget 25      |
|-------------------------------------------|----------------|----------------|----------------|
| <b>Medical Coverage - Continued</b>       |                |                |                |
| Internet                                  | 1,200          | 1,200          | 1,200          |
| Merchant Service Fees                     | 1,000          | 804            | 1,000          |
| Medical Equipment                         | 1,000          | 1,195          | 1,000          |
| Rentals                                   | 12,000         | 13,000         | 12,000         |
| Miscellaneous                             | 500            | 166            | 0              |
| <b>Total · Medical Coverage</b>           | <b>558,600</b> | <b>532,164</b> | <b>585,200</b> |
| <b>Emergency Medical Services</b>         |                |                |                |
| Stipends                                  | 66,000         | 49,608         | 66,000         |
| Gas                                       | 500            | 310            | 500            |
| Maint & Repairs                           | 5,000          | 438            | 5,000          |
| Supplies                                  | 6,000          | 4,606          | 6,000          |
| Equipment                                 | 5,000          | 8,682          | 5,000          |
| Training & Travel                         | 8,000          | 2,790          | 8,000          |
| Licenses                                  | 1,500          | 685            | 1,500          |
| Air Lift                                  | 15,000         | 2,325          | 10,000         |
| Dispatch                                  | 1,674          | 1,746          | 1,461          |
| Mutual Aid/ALS Fees                       | 3,000          | 1,925          | 3,000          |
| Emergency Ferry                           | 12,000         | 8,696          | 10,000         |
| OSHA compliance                           | 0              | 0              | 0              |
| Debriefing                                | 500            | 0              | 500            |
| Subscriptions                             | 2,100          | 3,289          | 2,100          |
| <b>Total · Emergency Medical Services</b> | <b>126,274</b> | <b>85,100</b>  | <b>119,061</b> |
| <b>Outreach</b>                           |                |                |                |
| Salary                                    | 14,000         | 13,884         | 14,000         |
| Supplies & Expenses                       | 1,000          | 1,838          | 2,000          |
| <b>Total · Outreach</b>                   | <b>15,000</b>  | <b>15,722</b>  | <b>16,000</b>  |
| <b>Service Agencies</b>                   |                |                |                |
| New Hope Midcoast                         | 996            | 996            | 1,100          |
| Penquis Comm Action Committee             | 537            | 537            | 553            |
| MPBN                                      | 250            | 250            | 0              |
| Waldo Comm Action Partners                | 0              | 0              | 0              |
| Lifeflight of Maine                       | 417            | 417            | 417            |
| Healthy Kids                              | 500            | 500            | 0              |
| Waterman's Community Center               | 30,000         | 30,000         | 30,000         |
| <b>Total · Service Agencies</b>           | <b>32,700</b>  | <b>32,700</b>  | <b>32,070</b>  |

| Account                                     | Approp 24      | Expend 24      | Budget 25      |
|---------------------------------------------|----------------|----------------|----------------|
| <b>Veterans Graves</b>                      |                |                |                |
| Mowing                                      | 10,000         | 10,000         | 10,000         |
| Headstones/Markers                          | 200            | 178            | 200            |
| Memorial Day Flags                          | 300            | 0              | 300            |
| <b>Total · Veterans' Graves</b>             | <b>10,500</b>  | <b>10,178</b>  | <b>10,500</b>  |
| <b>Other Health and Welfare</b>             |                |                |                |
| General Assistance                          | 1,000          | 4,240          | 1,000          |
| Cemetery Perpetual Care                     | 10,000         | 9,994          | 10,000         |
| <b>Total · Other Health and Welfare</b>     | <b>11,000</b>  | <b>14,234</b>  | <b>11,000</b>  |
| <b>Mullin's Head</b>                        |                |                |                |
| Mowing                                      | 1,000          | 3,482          | 3,500          |
| Maint & Repairs                             | 3,500          | 2,395          | 3,500          |
| Road Maintenance                            | 2,500          | 2,246          | 2,000          |
| Equipment                                   | 3,500          | 1,200          | 2,000          |
| Burnt Island                                | 2,000          | 3,209          | 2,000          |
| Miscellaneous                               | 500            | 204            | 2,000          |
| <b>Total · Mullins Head</b>                 | <b>13,000</b>  | <b>12,736</b>  | <b>15,000</b>  |
| <b>Recreation Council</b>                   |                |                |                |
| Recreational Scholarships                   | 5,000          | 5,000          | 5,000          |
| Supplies & Equipment                        | 1,000          | 237            | 1,000          |
| Programs                                    | 1,500          | 653            | 1,000          |
| Community Days                              | 5,000          | 6,255          | 6,000          |
| Miscellaneous                               | 0              | 254            |                |
| <b>Total · Recreation Council</b>           | <b>12,500</b>  | <b>12,399</b>  | <b>13,000</b>  |
| <b>Other Culture and Recreation</b>         |                |                |                |
| Library                                     | 10,000         | 10,000         | 10,000         |
| North Haven Historical Society              | 6,500          | 6,500          | 10,000         |
| American Legion Post #33                    | 5,000          | 5,000          | 5,000          |
| <b>Total · Other Culture and Recreation</b> | <b>21,500</b>  | <b>21,500</b>  | <b>25,000</b>  |
| <b>Debt Service</b>                         |                |                |                |
| Sewer - Kents Hill/Sleepyville              | 0              | 0              | 31,320         |
| Sewer - Treatment Plants Modify             | 0              | 0              | 26,184         |
| Water - Filtration Plant I                  | 0              | 0              | 17,661         |
| Water - Filtration Plant II                 | 0              | 0              | 14,012         |
| Public Safety Building BAN Interest         | 87,000         | 243,870        | 0              |
| Public Safety Building Bond                 | 87,000         | 0              | 378,772        |
| 2013 Second Bridge Bond                     | 18,682         | 18,682         | 18,682         |
| Tax Anticipation Note Interest              | 20,000         | 21,159         | 22,000         |
| <b>Total - Debt Service</b>                 | <b>212,682</b> | <b>283,711</b> | <b>508,631</b> |

*North Haven, Maine* — 2024 TOWN REPORT

| Account                                       | Approp 24        | Expend 24        | Budget 25        |
|-----------------------------------------------|------------------|------------------|------------------|
| <b>Sewer &amp; Water Operating</b>            |                  |                  |                  |
| Sewer Department                              | 0                | 0                | 64,400           |
| <b>Total - Sewer &amp; Water Operating</b>    | <b>0</b>         | <b>0</b>         | <b>64,400</b>    |
| <b>Reserve Accounts -(Appropriation only)</b> |                  |                  |                  |
| Highway Truck                                 | 15,000           |                  | 10,000           |
| Ambulance                                     | 20,000           |                  | 0                |
| Revaluation                                   | 5,000            |                  | 0                |
| Fire Truck                                    | 35,000           |                  | 10,000           |
| Office Equipment                              | 3,000            |                  | 5,000            |
| Town Office                                   | 10,000           |                  | 10,000           |
| Town House                                    | 5,000            |                  | 0                |
| Road Repaving                                 | 35,000           |                  | 25,000           |
| Mullin's Head Park                            | 0                |                  | 0                |
| Town Properties                               | 1,000            |                  | 0                |
| Clinic & Residence                            | 20,000           |                  | 1,000            |
| Recycling Facility                            | 15,000           |                  | 50,000           |
| Town Garage                                   | 0                |                  | 0                |
| Community Building                            | 10,000           |                  | 10,000           |
| Floats & Docks                                | 5,000            |                  | 0                |
| Playground                                    | 5,000            |                  | 0                |
| Airstrip                                      | 0                |                  | 0                |
| Vision Statement                              | 55,000           |                  | 0                |
| Main Street Wall                              | 10,000           |                  | 0                |
| Public Safety Building                        | 5,000            |                  | 0                |
| Unemployment                                  | 0                |                  | 1,000            |
| Sewer Capital Improvements                    | 0                |                  | 24,339           |
| Water Capital Improvements                    | 0                |                  | 50,000           |
| <b>Total · Reserve Accounts</b>               | <b>254,000</b>   | <b>0</b>         | <b>196,339</b>   |
| <b>TOTAL MUNICIPAL BUDGET</b>                 | <b>3,013,635</b> | <b>2,573,624</b> | <b>3,415,097</b> |
| 481 · SAD Assessment                          | 0                | 2,686,208        | 0                |
| 482 · County Tax                              | 0                | 493,951          | 0                |
| 483 · Overlay                                 | 0                | 1,957            | 0                |
| <b>TOTAL GROSS BUDGET</b>                     | <b>3,013,635</b> | <b>5,755,740</b> | <b>unknown</b>   |

| <b>Less: REVENUES</b>                | <b>Estimated 24</b> | <b>Actual 24</b> | <b>Estimated 25</b> |
|--------------------------------------|---------------------|------------------|---------------------|
| <b>Excise Taxes</b>                  |                     |                  |                     |
| Excise - Vehicles                    | 115,000             | 134,631          | 134,000             |
| Excise - Boats & RV's                | 10,000              | 9,189            | 9,000               |
| <b>Interest</b>                      |                     |                  |                     |
| Taxes                                | 10,000              | 9,524            | 9,000               |
| Investments                          | 35,000              | 37,836           | 35,000              |
| <b>Intergovernmental Revenue:</b>    |                     |                  |                     |
| DOT Rockland Division                | 7,289               | 9,600            | 9,600               |
| Outreach Program                     | 6,902               | 6,902            | 14,412              |
| In Lieu of Taxes                     | 1,250               | 1,250            | 6,250               |
| SAD#7 LCSW Reimb                     | 20,000              | 25,303           | 0                   |
| <b>Fees:</b>                         |                     |                  |                     |
| Land Use Permits                     | 15,000              | 5,738            | 5,000               |
| Town Clerk                           | 600                 | 325              | 300                 |
| MV Agent                             | 3,000               | 3,525            | 3,000               |
| RV Agent                             | 300                 | 307              | 300                 |
| FAX                                  | 50                  | 30               | 30                  |
| Copier                               | 50                  | 81               | 50                  |
| VH 75% of Float Costs                | 0                   | 0                | 500                 |
| Transfer Station                     | 120,000             | 117,826          | 130,000             |
| Medivac Charges                      | 10,000              | 7,950            | 8,000               |
| Medical Clinic                       | 140,000             | 133,547          | 135,000             |
| Water Dept. - Adm.                   | 1,500               | 1,500            | 1,500               |
| Sewer Dept. - Adm.                   | 1,500               | 1,500            | 1,500               |
| Fitness Center Dues                  | 25,000              | 37,044           | 35,000              |
| Rentals                              | 21,748              | 22,548           | 17,300              |
| <b>TOTAL REVENUES</b>                | <b>544,189</b>      | <b>566,156</b>   | <b>554,742</b>      |
| <b>Other:</b>                        |                     |                  |                     |
| Bal Carried for Capitol Improvements | 0                   | 0                | 0                   |
| Loan Proceeds                        | 0                   | 0                | 0                   |
| Fund Balance                         | 150,000             | 200,000          | 200,000             |
| Overlay - For Refunded Abatements    | 0                   | 0                | 0                   |
| Tree Growth Reimbursement            | 0                   | 0                | 0                   |
| Vet Exemption Reimbursement          | 0                   | 200              | 0                   |
| BETE Reimbursement                   | 0                   | 44               | 0                   |
| State Revenue Sharing                | 0                   | 53,493           | 0                   |
| Homestead Reimbursement              | 0                   | 29,973           | 0                   |
| <b>TOTAL CREDITS</b>                 | <b>694,189</b>      | <b>849,866</b>   | <b>754,742</b>      |
| <b>RAISE from TAXATION</b>           |                     |                  |                     |
| - Municipal Budget only              | <b>2,319,446</b>    | <b>1,723,758</b> | <b>2,660,355</b>    |

**RESERVE ACCOUNTS**

| <b>Account</b>              | <b>12/31/23</b>  | <b>Approp</b>  | <b>Transfer</b> | <b>Interest</b> | <b>Expend</b>   | <b>12/31/24</b>  |
|-----------------------------|------------------|----------------|-----------------|-----------------|-----------------|------------------|
| Highway Truck               | 170,274          | 15,000         | 0               | 7,245           | 0               | 192,519          |
| EMS                         | 49,222           | 20,000         | 10,502          | 2,610           | 0               | 82,334           |
| Revaluation                 | 60,269           | 5,000          | 0               | 2,537           | -1,200          | 66,606           |
| Fire Department             | 178,773          | 35,000         | 0               | 7,845           | 0               | 221,618          |
| Office Equipment            | 1,441            | 3,000          | 0               | 89              | -1,274          | 3,256            |
| Town Office Building        | 90,737           | 10,000         | 0               | 3,885           | 0               | 104,623          |
| Town House                  | 4,318            | 5,000          | 5,934           | 445             | 0               | 15,696           |
| Road Repaving               | 625,313          | 35,000         | 0               | 21,652          | -290,446        | 391,520          |
| Mullins Head                | 30,813           | 0              | 0               | 1,277           | 0               | 32,091           |
| Property Maintenance        | 22,932           | 1,000          | 11,199          | 830             | -12,890         | 23,070           |
| Med Clinic/Residence        | 63,896           | 20,000         | 0               | 2,897           | 0               | 86,793           |
| Recycling Facility          | 89,657           | 15,000         | 0               | 3,590           | -24,873         | 83,374           |
| Town Garage                 | 21,424           | 0              | 0               | 888             | 0               | 22,312           |
| Community Building          | 46,768           | 10,000         | 0               | 1,915           | -7,454          | 51,229           |
| Floats & Docks              | 29,217           | 5,000          | 0               | 1,010           | -8,280          | 26,947           |
| Playground                  | 11,578           | 5,000          | 0               | 542             | 0               | 17,120           |
| Airstrip                    | 42,067           | 0              | 0               | 1,744           | 0               | 43,811           |
| Vision Statement            | 37,636           | 55,000         | 0               | 1,867           | -18,843         | 75,661           |
| Main Street Wall            | 12,230           | 10,000         | 0               | 631             | 0               | 22,861           |
| Public Safety Building      | 104,392          | 5,000          | 0               | 1,658           | -106,224        | 4,826            |
| <b>Total Reserve Accts.</b> | <b>1,692,959</b> | <b>254,000</b> | <b>27,635</b>   | <b>65,157</b>   | <b>-471,483</b> | <b>1,568,268</b> |

## SELF-SUPPORTING ACCOUNTS

### FIRE DEPARTMENT - SPECIAL ACCOUNT

#### Income

|                                |                  |                 |
|--------------------------------|------------------|-----------------|
| Balance carried                |                  | \$ 7,467.17     |
| Bud's Fill the Boot fundraiser | 507.00           |                 |
| Donations                      | <u>\$ 520.00</u> |                 |
|                                |                  | <u>1,027.00</u> |
| Balance carried                |                  | \$ 8,494.17     |

### EMERGENCY MEDICAL SERVICES - SPECIAL ACCOUNT

#### Income

|                           |                    |                  |
|---------------------------|--------------------|------------------|
| Balance carried           |                    | \$ 18,476.65     |
| MMA Loss Prevention Grant | 3,000.00           |                  |
| EMS Stabilization Grant   | 15,000.00          |                  |
| Bank of America Grant     | 500.00             |                  |
| Donations                 | <u>\$ 9,772.00</u> |                  |
|                           |                    | <u>28,272.00</u> |
|                           |                    | \$ 46,748.65     |

#### Expenditures

|                                            |                    |                  |
|--------------------------------------------|--------------------|------------------|
| Moving party expenses                      | 158.23             |                  |
| Thank you cards                            | 18.99              |                  |
| Grant share of Powerload comp upgrade kit  | 3,000.00           |                  |
| CPR adult and infant AED trainers          | 1,802.95           |                  |
| Chairs and couches for PSB                 | 2,289.30           |                  |
| 10 responder medic bags                    | 1,282.14           |                  |
| Equipment for jump bags                    | 2,022.35           |                  |
| P/O Stabilization Grant to offset salaries | 7,500.00           |                  |
| EMS crew appreciation dinner               | 939.60             |                  |
| Vests and Jackets for crew                 | 1,870.20           |                  |
| P/O Stabilization Grant crew training      | 2,800.00           |                  |
| P/O Stabilization Grant EOY crew bonus'    | <u>\$ 3,850.50</u> |                  |
|                                            |                    | <u>27,534.26</u> |
| Balance carried                            |                    | \$ 19,214.39     |

### PLUMBING PERMITS

|                            |             |                 |
|----------------------------|-------------|-----------------|
| Income                     |             |                 |
| Balance carried            |             | \$ 12,944.18    |
| Fees collected- 15 permits | \$ 1,488.75 |                 |
|                            |             | <u>1,488.75</u> |
|                            |             | \$ 14,432.93    |
| Expenditures               |             |                 |
| Ian Hopkins - LPI          | 1,425.60    |                 |
| LPI expenses               | \$ 35.00    |                 |
|                            |             | <u>1,460.60</u> |
| Balance carried            |             | \$ 12,972.33    |

### RECREATION COUNCIL - SPECIAL ACCOUNT

|                              |             |                 |
|------------------------------|-------------|-----------------|
| Income                       |             |                 |
| Balance carried              |             | \$ 16,719.47    |
| Polar Plunge & Fun Run       | 136.00      |                 |
| Bike-a-thons                 | 192.00      |                 |
| Swim lessons                 | 5,304.00    |                 |
| Event activities             | \$ 2,584.00 |                 |
|                              |             | <u>8,216.00</u> |
|                              |             | \$ 24,935.47    |
| Expenditures                 |             |                 |
| P/O summer camp scholarships | 20.00       |                 |
| Swim lesson instructors      | 3,368.00    |                 |
| Swim lesson expenses         | 32.50       |                 |
| Community Days supplies      | \$ 92.61    |                 |
|                              |             | <u>3,513.11</u> |
| Balance carried              |             | \$ 21,422.36    |

### MULLIN'S HEAD - SPECIAL ACCOUNT

|                 |          |              |
|-----------------|----------|--------------|
| Income          |          |              |
| Balance carried |          | \$ 92.78     |
| Donation        | \$ 25.00 |              |
|                 |          | <u>25.00</u> |
| Balance carried |          | \$ 117.78    |

MEDICAL CLINIC - SPECIAL ACCOUNT

|                                         |           |                 |
|-----------------------------------------|-----------|-----------------|
| Income                                  |           |                 |
| Balance carried                         |           | \$ 10,158.19    |
| Donations                               | \$ 100.00 |                 |
|                                         |           | 100.00          |
|                                         |           | \$ 10,258.19    |
| Expenditures                            |           |                 |
| Procure service contract for LifePak 15 | 5,328.00  |                 |
| Accessories for LifePak 15              | \$ 340.98 |                 |
|                                         |           | <u>5,668.98</u> |
| Balance carried                         |           | \$ 4,589.21     |

FITNESS CENTER - SPECIAL ACCOUNT

|                                         |              |                  |
|-----------------------------------------|--------------|------------------|
| Income                                  |              |                  |
| Balance carried                         |              | \$ 4,012.47      |
| Used equipment sales                    | 540.00       |                  |
| Fun Run                                 | 320.00       |                  |
| August fundraiser                       | 2,285.00     |                  |
| Donations                               | \$ 12,915.00 |                  |
|                                         |              | <u>16,060.00</u> |
|                                         |              | \$ 20,072.47     |
| Expenditures                            |              |                  |
| Back room remodel                       | 4,916.58     |                  |
| P/O dehumidifier                        | 2,600.00     |                  |
| Equipment repair                        | 530.05       |                  |
| Nordictrack recumbent bike & Maint plan | 1,748.99     |                  |
| Vacuum                                  | 599.00       |                  |
| Projector, speakers, screen             | \$ 174.99    |                  |
|                                         |              | <u>10,569.61</u> |
| Balance carried                         |              | \$ 9,502.86      |

WORKING WATERFRONT STUDY

|                 |  |           |
|-----------------|--|-----------|
| Income          |  |           |
| Balance carried |  | \$ 449.58 |
| Balance carried |  | \$ 449.58 |

THOROFARE WATERFRONT PROJECT

|                         |                     |                  |
|-------------------------|---------------------|------------------|
| Income                  |                     |                  |
| Balance carried         |                     | \$ 9,265.96      |
| Grant reimbursements    | <u>\$ 40,296.35</u> |                  |
|                         |                     | <u>40,296.35</u> |
|                         |                     | \$ 49,562.31     |
| Expenditures            |                     |                  |
| GEI Consultants, Inc    | 52,000.00           |                  |
| Contractor lodging      | 2,976.50            |                  |
| Contractor travel       | 1,105.00            |                  |
| Little River Surveying  | 2,980.00            |                  |
| Public meeting expenses | <u>\$ 848.35</u>    |                  |
|                         |                     | <u>59,909.85</u> |
| Balance carried         |                     | \$ -10,347.54    |

LOCAL ROAD ASSISTANCE PROGRAM (LRAP)

|                        |                     |                  |
|------------------------|---------------------|------------------|
| Income                 |                     |                  |
| Balance carried        |                     | \$ 78,652.00     |
| State of Maine payment | <u>\$ 29,084.00</u> |                  |
|                        |                     | <u>29,084.00</u> |
| Balance carried        |                     | \$ 107,736.00    |

LED STREETLIGHTS

|                                  |                     |                   |
|----------------------------------|---------------------|-------------------|
| Income                           |                     |                   |
| Balance carried                  |                     | \$ 95,246.00      |
| Vinalhaven reimbursement         | <u>\$ 17,887.70</u> |                   |
|                                  |                     | <u>17,887.70</u>  |
|                                  |                     | \$ 113,133.70     |
| Expenditures                     |                     |                   |
| Affinity LED Light, LLC NH share | 25,185.25           |                   |
| Affinity LED Light, LLC VH share | 84,857.70           |                   |
| Contractor travel                | 67.50               |                   |
| Climate Ambassador training      | 1,500.00            |                   |
| Contractor transportation        | 215.25              |                   |
| Contractor lodging               | <u>\$ 1,308.00</u>  |                   |
|                                  |                     | <u>113,133.70</u> |
| Balance carried                  |                     | \$ 0.00           |

ARPA GRANT

|                 |  |                    |
|-----------------|--|--------------------|
| Income          |  |                    |
| Balance carried |  | <u>\$ 3,759.70</u> |
| Balance carried |  | <b>\$ 3,759.70</b> |

SALT WATER INTRUSION STUDY

|                              |                     |                     |         |
|------------------------------|---------------------|---------------------|---------|
| Income                       |                     |                     |         |
| Balance carried              |                     |                     | \$ 0.00 |
| Transfer from Vision Reserve | \$ 4,015.76         |                     |         |
|                              |                     | <u>\$ 4,015.76</u>  |         |
|                              |                     | <u>\$ 4,015.76</u>  |         |
| Expenditures                 |                     |                     |         |
| Ransom Consulting, LLC       | <u>\$ 11,127.30</u> |                     |         |
|                              |                     | <u>\$ 11,127.30</u> |         |
| Balance carried              |                     | <b>\$ -7,111.54</b> |         |

## **MEDICAL SERVICES BOARD - 2024 REPORT**

The Medical Services Board (MSB) is a five-member board with each member serving a three-year term. The purpose of the Board is to work collaboratively with the North Haven Select Board, care providers, and staff at the North Haven Clinic to ensure that the clinic is running smoothly and effectively meeting the community's medical needs.

This has been a busy year with a focus on staffing and updating clinic operations. We continue to work on long-term strategic planning. Even though this statement was in my last report, look for a new community survey later this year. The most recent Community Survey was conducted in 2014.

During 2024, the North Haven Medical Clinic was staffed by Lorraine Reiser, PhD, FNP-C, FAANP, and Gretchen Schumacher PhD, GNP-BC, FNP, NP-C, FAANP, with occasional coverage provided by locum tenens providers. If you haven't met Gretchen, she started working at the North Haven Clinic in April 2024. She comes to us from Michigan and has over 25 years of experience in primary care and 10 years of experience in practice administration.

The Select Board approved a new position, Clinic Administrator, to help us meet system-wide healthcare changes in reimbursement, compliance, and credentialing. This position is held by Jill Kauffman. Dave Macy is our new Clinic Assistant and Zoe Bernardi serves as a substitute assistant. In addition to the services at the health clinic, the Town also provides Physical Therapy and Counseling Services. One day each week, Taylor Littlefield, DPT, travels from Vinalhaven to meet with patients in the Wellness Room at Southern Harbor House. Daniel Kelly, LCSW, our counselor, also meets with patients in the Wellness Room, one and a half days each week.

Lorraine and Gretchen are now affiliate staff members of MaineHealth Pen Bay, giving them access to medical health records through EpicCare Link. This will allow them to access live-time medical records and better coordinate patient care and collaborate with specialists and with other providers.

Major areas of focus for the Clinic for the upcoming year:

- Investigate ACO (Accountable Care Organization) status with MaineHealth.
- Examine revenue cycles, fee schedules, clarify accounting, and track accounts receivable.
- Update policies and Standard Operating Procedures where needed.
- Complete conversion of documents and charts to all electronic records.

Our EMS team who provide critical emergency services for all island residents is always on call, ready to serve those in need. Our new EMS Service Chief is John Dietter. The Standard Operating Procedures relating to Emergency Medical Services and North Haven Medical Clinic providers have been established and approved. They will be reviewed every two years.

We thank all of the people who help meet the diverse medical needs of our community. Please contact any of the members of the Medical Services Board if you have questions or concerns regarding medical services on the island so we can bring these items to the next Board meeting.

Respectfully submitted,

Jeff Crawford  
Chair, Medical Services Board

The table below documents the patient care provided during 2024 at the North Haven Clinic.

**2024 NORTH HAVEN CLINIC METRICS**

| <b>Month</b> | <b>Office Visit</b> | <b>After Hours</b> | <b>House Calls</b> | <b>EMS (during office hours)</b> | <b>Total</b> |
|--------------|---------------------|--------------------|--------------------|----------------------------------|--------------|
| January      | 71                  | 5                  | 4                  | 0                                | 80           |
| February     | 89                  | 3                  | 3                  | 0                                | 95           |
| March        | 71                  | 7                  | 3                  | 1                                | 82           |
| April        | 81                  | 6                  | 0                  | 1                                | 88           |
| May          | 118                 | 4                  | 4                  | 1                                | 127          |
| June         | 94                  | 16                 | 3                  | 0                                | 113          |
| July         | 189                 | 29                 | 0                  | 1                                | 219          |
| August       | 176                 | 36                 | 3                  | 1                                | 216          |
| September    | 113                 | 16                 | 1                  | 0                                | 130          |
| October      | 112                 | 15                 | 5                  | 0                                | 132          |
| November     | 102                 | 15                 | 3                  | 0                                | 120          |
| December     | 134                 | 5                  | 5                  | 2                                | 146          |
| Totals       | 1350                | 157                | 34                 | 7                                | 1548         |

- Clinics:
- Town Flu– 10/10
  - School Flu– 10/29
  - School Vision & Hearing – 11/21
  - COVID (Northern Light)– 2/15-2/16, 10/25-10/26

## SELECTBOARD CHAIR - 2024 REPORT

As Select Board Chair, I am honored to report on the state of our community.

I would like to thank so many people who work tirelessly to keep our community running, but I'd like to start by thanking our First Responders. North Haven is a small community that has many challenges. When our First Responders go on an emergency call, they could be responding to a neighbor, friend or even a relative. It takes a special person to be able to do that. I'm proud to say that we have a great group of special people willing to serve.

Bruce Gilman stepped away from the Select Board last spring and we welcomed Josephine Jackson. It was truly a privilege to work with Bruce. The Board wishes Bruce and his family the best. It has been a pleasure working with Josephine for the last few months. She brings new ideas and concerns to the Board and always has the community at the front of every meeting.

I would like to thank Rick Lattimer for his hard work and dedication while serving as the Town Administrator (TA). Rick always made time to listen to concerned citizens and would have a recommendation to the Board to help us navigate issues. Rick's love for North Haven showed in everything he did. A big thank you to Joette DeBlois for doing an outstanding job as the interim TA while continuing to complete Town Office duties. Joette was also a big part of the new TA hiring process. I would like to welcome our new TA Rebekah Carmichael-Austin. Rebekah hit the ground running, working hard to get the Town in compliance with multiple issues. She was also a big part of managing the town budget.

The Board and I have been working hard to oppose the Maine State Ferry Service (MSFS) and their plan to dock the ferry on the mainland. This would not only take away our ability to transport a patient in an ambulance in a timely manner but would also drastically shorten our daily schedule. It will put huge strain on the community, our economy, our school and will make it even more challenging to live on the island. We will continue to work with the Department of Transportation, MSFS, other islands and ferry crews to make sure this doesn't happen.

I'd like to say thank you to the road crew who helped with multiple paving projects and continued to keep our roads in good shape. They also fixed the boat ramp on Ferry Landing Beach which will help so many in our community. I appreciate their hard work and dedication.

The Town carried out a Community Action Grant in partnership with Vinalhaven and Fox Island Electric to complete an LED retrofit of our streetlights with Affinity LED. Fox Island Electric also assisted in hanging our holiday lights.

Our Island Institute Fellow Claire Oxford has really worked hard applying for grants and assisting us with moving forward with projects. Phase 1 of the Thorofare Waterfront Project focused on data collection, analysis and general initial recommendations and sea level rise scenarios. Thank you to the many community members for sharing their input. We approved the Phase 2 proposal to begin the design-related process and design a Thorofare Waterfront Master Plan. We look forward to working with GEI Consultants, Musson Group and RS Leonard Landscape Architecture. Hopefully we can find a way to make our waterfront function better for generations to come, while keeping it as beautiful as it's always been. The Thorofare Waterfront efforts are all grant funded through a FEMA Building Resilient Infrastructure and Communities Grant, meaning no charge to taxpayers. Thank you for all of your hard work.

Please continue to offer your ideas and support. I look forward to working with you all.

Respectfully submitted,

Jeremiah MacDonald  
Select Board Chair

## TOWN CLERK'S REPORT

Vital Statistics for 2024

### **Births**

|       |   |
|-------|---|
| Boys  | 1 |
| Girls | 2 |

### **Marriage Licenses Issued**

|                                |          |
|--------------------------------|----------|
| Charles Arthur & Kaitlyn Kirby | 6/2/2024 |
|--------------------------------|----------|

### **Deaths**

|                         |            |
|-------------------------|------------|
| Raymond Albert Beverage | 5/17/2024  |
| Kenneth McKee Gates     | 8/25/2024  |
| Freda Rose Smith        | 11/14/2024 |
| Stanley Evans Waterman  | 12/11/2024 |

Respectfully submitted,  
Joette A. DeBlois, Town Clerk

**NORTH HAVEN FIRE DEPARTMENT - 2024 REPORT**

During 2024, the North Haven Fire Department responded to forty calls, eighteen more than in 2023.

|                         |    |
|-------------------------|----|
| Motor Vehicle Accident  | 3  |
| Agency Assistance       | 1  |
| Ambulance Assist        | 2  |
| Animal Problem          | 1  |
| Chimney Fire            | 1  |
| Carbon Monoxide Alarm   | 2  |
| Misc. Fire              | 1  |
| Fire Alarm              | 17 |
| Grass/Woods/Forest Fire | 1  |
| Service Call            | 1  |
| Cardiovascular Accident | 1  |
| Structure Fire          | 1  |
| Traumatic Injuries      | 1  |
| Utility Problem         | 6  |
| Water Rescue Incident   | 1  |
| Total                   | 40 |

In 2024, the Department purchased three new Scott air packs, five carbon fiber air cylinders to replace ones that had reached their life span, ten Motorola pagers, and one thousand feet of 1-½ inch forestry hose.

I would like to thank the NHFD Crew for their commitment and dedication to keeping the citizens of North Haven safe.

Respectfully submitted,  
Chris Stone, Chief

## **NORTH HAVEN EMS – 2024 REPORT**

North Haven EMS would like to share our continued gratitude for the Public Safety Building, which welcomed visitors to an open house this summer, and for our box truck ambulance. Both essential pieces of infrastructure have greatly supported our service to the Town of North Haven.

Ryan Nizolek stepped down as Director this fall, and John Dietter A-EMT has joined us as our EMS director. John was essential in shaping North Haven EMS in the 1990's and early 2000's and has continued to join us as a provider when he is on island, primarily in the summers. His expertise and unique insights into the specific challenges and opportunities provided by island EMS have guided us towards substantial growth in our training and relationship with the clinic, as well as in our general operations.

We have benefited greatly from Dan Kelly's presence on the island as an LCSW and appreciate the support he has offered the crew after critical incidents. It's our hope that we can continue to utilize him as a resource after he departs for the mainland. Chief Jason Warlick is now acting as our official CISD provider.

Our participation in the pilot phase of EMS Explorers, now called EMS ConnectME, earned state-wide recognition and saw 11 students become certified in CPR, First Aid, and Stop the Bleed, and completed a community project which taught bystander basics to students in grades 3-12 and community adults. Five of those students completed the level one program, an achievement for which the state plans to recognize them. EMTs Courtney Naliboff and Jessie Hallowell are planning to offer the program again this winter.

We have ten EMTs on our roster, with seven on the island full-time. We have added two drivers and currently have five actively taking shifts. Dave Macy and Nicholas Koster are serving as co-lieutenants, and Courtney Naliboff and Todd Martin are co-chiefs.

Our priorities for the coming year are continued recruitment and retention of EMTs and drivers, regular training and meetings, and expanding community engagement through public health events. We have also joined the conversation urging the state to keep ferries berthed on the islands for medical evacuations.

Respectfully submitted,

Todd Martin – Facilities Chief

Courtney Naliboff – Administrative Chief

John Dietter – Director

## TOWN WARRANT

To Tammy L. Brown, a resident of the Town of North Haven, in the County of Knox, in the State of Maine,

### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of North Haven, qualified by law to vote in town affairs, to assemble at the North Haven Community Building, on Saturday, the eighth day of March, A.D. 2025 at 9 o'clock in the forenoon, to act on the following articles to wit:

- Art. 1. To choose a Moderator to preside at said meeting.
- Art. 2. To choose one member for the Select Board to serve a three-year term.
- Art. 3. To see if the Town will vote to raise and appropriate \$365,460 for Administration including Town Officers' salaries not otherwise raised. \$200,000 from Fund Balance, \$25,680 from Office Fees, and \$139,780 from Taxation.  
**(Select Board & Budget Committee recommend approval)**
- Art. 4. To see if the Town will vote to raise and appropriate \$10,000 from Taxation for the Town Office Reserve Fund.  
**(Select Board & Budget Committee recommend approval)**
- Art. 5. To see if the Town will vote to raise and appropriate \$5,000 from Taxation for the Office Equipment Reserve Fund.  
**(Select Board & Budget Committee recommend approval)**
- Art. 6. To choose one Assessor of Taxes to serve a three-year term.
- Art. 7. To see if the Town will vote to raise and appropriate \$61,655 from Taxation for Assessors' salaries and expenses.  
**(Select Board & Budget Committee recommend approval)**
- Art. 8. To choose two members for the Budget Committee – each to serve a two-year term.
- Art. 9. To see if the Town will vote to accept the following Cemetery Trust Funds:  
Fuller:  
Alden & Sherry Mills lot \$750.00  
Bernard & Edith Mills lot \$750.00

Art. 10. To see if the Town will vote to take \$6,824 from Fund Balance to cover the overdrafts in the following accounts:

|                              |          |
|------------------------------|----------|
| Fire Department              | 1,327.00 |
| Solid Waste Recycling Center | 382.00   |
| Outreach                     | 722.00   |
| Other Health & Welfare       | 3,234.00 |
| Debt Service                 | 1,159.00 |

Art. 11. To see if the Town will vote to carry forward the following 2024 Balances:

|                                |                     |
|--------------------------------|---------------------|
| Fire Department –Special Funds | 8,494.17            |
| Local Road Assistance Program  | 107,736.00          |
| EMS-Special Funds              | 19,214.39           |
| Plumbing Permits               | 12,972.33           |
| Mullin’s Head-Special Funds    | 117.78              |
| Rec Council-Special Funds      | 21,422.36           |
| Medical Clinic-Special Funds   | 4,589.21            |
| Fitness Center-Special Funds   | 9,502.86            |
| Working Waterfront Grant       | 449.58              |
| ARPA Grant                     | 3,759.70            |
| <b>Balances carried</b>        | <b>\$188,258.38</b> |

Art. 12. To choose two members for the Planning Board – each to serve a three-year term.

Art. 13. To see if the Town will vote to raise and appropriate \$48,730 for the Planning Board, including Code Enforcement Officer’s salary and expenses. \$5,000 from Permit Fees and \$43,730 from Taxation.  
**(Select Board & Budget Committee recommend approval)**

Art. 14. To choose one member for the Board of Appeals to serve a five-year term.

Art. 15. To see if the Town will vote to raise and appropriate \$36,500 for the Fitness Center. \$35,000 from Membership Fees and \$1,500 from Taxation.  
**(Select Board & Budget Committee recommend approval)**

Art. 16. To see if the Town will vote to raise and appropriate \$10,000 from Taxation for the Community Building Reserve Fund.  
**(Select Board & Budget Committee recommend approval)**

Art. 17. To see if the Town will vote to raise and appropriate \$120,400 for maintenance and improvements on Town Properties. \$17,300 from Rental Income and \$103,000 from Taxation.  
**(Select Board & Budget Committee recommend approval)**

- Art. 18. To see if the Town will vote to raise and appropriate \$64,058 from Taxation to pay premiums on Insurance Coverage.  
**(Select Board & Budget Committee recommend approval)**
- Art. 19. To see if the Town will vote to raise and appropriate \$318,945 from Taxation for Payroll Expenses (Social Security, Medicare, Retirement Contributions, ME PFML and Health Insurance Premiums)  
**(Select Board & Budget Committee recommend approval)**
- Art. 20. To see if the Town will vote to raise and appropriate \$15,000 from Taxation for Legal Expenses of the Town.  
**(Select Board & Budget Committee recommend approval)**
- Art. 21. To choose a Fire Chief
- Art. 22. To see if the Town will vote to raise and appropriate \$91,270 from Taxation for the salaries and expenses of the Fire Department.  
**(Select Board & Budget Committee recommend approval)**
- Art. 23. To see if the Town will vote to raise and appropriate \$10,000 from Taxation for the Fire Department Reserve Fund.  
**(Select Board & Budget Committee recommend approval)**
- Art. 24. To see if the Town will vote to raise and appropriate \$115,215 from Taxation for Police Protection.  
**(Select Board & Budget Committee recommend approval)**
- Art. 25. To see if the Town will vote to raise and appropriate \$2,115 from Taxation for Animal Control.  
**(Select Board & Budget Committee recommend approval)**
- Art. 26. To see if the Town will vote to raise and appropriate \$102,668 from Taxation for Other Public Safety including Public Fire Protection and Street Lights.  
**(Select Board & Budget Committee recommend approval)**
- Art. 27. To choose a Road Commissioner.
- Art. 28. To see if the Town will vote to raise and appropriate \$115,000 for Roads and Bridges including road maintenance, patching and tarring, mowing, and cutting bushes. \$105,400 from Excise Tax and \$9,600 from DOT Rockland Division.  
**(Select Board & Budget Committee recommend approval)**
- Art. 29. To see if the Town will vote to raise and appropriate \$25,000 from Taxation for the Road Repaving Reserve Fund.  
**(Select Board & Budget Committee recommend approval)**

- Art. 30. To see if the Town will vote to raise and appropriate \$55,000 for Snow Removal including sanding and putting up and taking down snow fences. \$37,600 from Excise Taxes and \$17,400 from Taxation.  
**(Select Board & Budget Committee recommend approval)**
- Art. 31. To see if the Town will vote to raise and appropriate \$10,000 from Taxation for the Highway Truck Reserve Fund.  
**(Select Board & Budget Committee recommend approval)**
- Art. 32. To see if the Town will vote to raise and appropriate \$14,780 for repairs and maintenance of the Town Floats and Docks. \$500 to come from Vinalhaven and \$14,280 from Taxation.  
**(Select Board & Budget Committee recommend approval)**
- Art. 33. To see if the Town will authorize the Select Board to appoint a Harbor Master for Pulpit Harbor, one for the Thorofare, and any other necessary Town Officers; and to fix their compensation.  
**(Select Board recommends approval)**
- Art. 34. To see if the Town will vote to raise and appropriate \$292,100 for operation of the Solid Waste/Recycling Center. \$130,000 from Transfer Station Fees and \$162,100 from Taxation.  
**(Select Board & Budget Committee recommend approval)**
- Art. 35. To if the Town will vote to raise and appropriate \$50,000 from Taxation for the Recycling Facility Reserve Fund.  
**(Select Board & Budget Committee recommend approval)**
- Art. 36. To choose two members for the Medical Services Board - each to serve a three-year term.
- Art. 37. To see if the Town will vote to raise and appropriate \$585,200 for Medical Coverage. \$135,000 from Clinic Fees and \$450,200 from Taxation.  
**(Select Board & Budget Committee recommend approval)**
- Art. 38. To see if the Town will vote to raise and appropriate \$1,000 from Taxation for the Clinic and Residence Reserve Fund.  
**(Select Board & Budget Committee recommend approval)**
- Art. 39. To see if the Town will vote to raise and appropriate \$119,061 for Emergency Medical Services. \$8,000 from Medivac Fees and \$111,061 from Taxation.  
**(Select Board & Budget Committee recommend approval)**
- Art. 40. To choose two Directors for School Administrative District #7 – each to serve a three-year term.

Art. 41. To see if the Town will vote to raise and appropriate \$16,000 to continue the North Haven Outreach Program. \$14,412 from Pulpit Harbor Foundation, \$500 from Waterman's Community Center and \$1,088 from Taxation.

**(Select Board & Budget Committee recommend approval)**

Art. 42. To see if the Town will vote to raise and appropriate \$32,070 from Taxation for support of the following Service Agencies:

| <b>Organization</b>            | <b>Request</b>  | <b>BC Rec</b>   |
|--------------------------------|-----------------|-----------------|
| Penquis Community Action       | \$553           | \$553           |
| New Hope Midcoast              | \$1,100         | \$1,100         |
| Lifeflight of Maine            | \$417           | \$417           |
| WCC (Laugh & Learn Pre-school) | \$30,000        | \$30,000        |
| <b>Total</b>                   | <b>\$32,070</b> | <b>\$32,070</b> |

**(Select Board & Budget Committee recommend approval)**

Art. 43. To see if the Town will vote to raise and appropriate \$10,500 from Taxation for care of Veterans Memorial and Graves in accordance with M.R.S.A. Title 30-A sec. 5723.

**(Select Board & Budget Committee recommend approval)**

Art. 44. To see if the Town will vote to raise and appropriate \$11,000 from Taxation for Other Health and Welfare including Cemetery Mowing and General Assistance.

**(Select Board & Budget Committee recommend approval)**

Art. 45. To choose three members for the Mullin's Head Park Commission - two to serve three-year terms and one to serve an unexpired two-year term.

Art. 46. To see if the Town will vote to raise and appropriate \$15,000 for use on the Mullin's Head property. \$5,000 from NH Conservation Partners, \$750 from Maine Coast Heritage Trust and \$9,250 from Taxation.

**(Select Board & Budget Committee recommend approval)**

Art. 47. To choose three members for the North Haven Recreation Council – each to serve a two-year term.

Art. 48. To see if the Town will vote to raise and appropriate \$13,000 from Taxation for the North Haven Recreation Council.

**(Select Board & Budget Committee recommend approval)**

- Art. 49. To see if the Town will vote to raise and appropriate \$25,000 from Taxation for Other Culture and Recreation including the North Haven Historical Society, the North Haven Library and American Legion Post#33.  
**(Select Board recommends approval)**  
**(Budget Committee recommends \$20,000)**
- Art. 50. To see if the Town will vote to raise and appropriate \$508,631 for Debt Service. \$25,000 from Interest Earned and \$483,631 from Taxation.  
**(Select Board & Budget Committee recommend approval)**
- Art. 51. To see if the Town will raise and appropriate \$64,400 from Taxation for the operating expenses of the Sewer Department.  
**(Select Board & Budget Committee recommend approval)**
- Art. 52. To see if the Town will vote to establish a reserve for the purpose of Capital Improvements for the Water Department and raise and appropriate \$50,000 from Taxation for that reserve.  
**(Select Board & Budget Committee recommend approval)**
- Art. 53. To see if the Town will vote to establish a reserve for the purpose of Capital Improvements for the Sewer Department and raise and appropriate \$24,339 from Taxation for that reserve.  
**(Select Board & Budget Committee recommend approval)**
- Art. 54. To see if the Town will vote to close out the Vision Study Reserve and transfer those funds to the Sewer Department Capital Improvements Reserve.  
**(Select Board & Budget Committee recommend approval)**
- Art. 55. To see if the Town will vote to establish a reserve for the purpose of paying Unemployment payments to the state and to raise and appropriate \$1,000 from Taxation for that reserve.  
**(Select Board recommends approval)**
- Art. 56. To see if the Town will vote to set the date that 2025 taxes shall be due and payable, and to see if the Town will fix a rate of interest to be charged on taxes after said date.  
**(Select Board recommends September 30, 2025 and 7.5% per year for interest rate)**
- Art. 57. To see if the Town will vote to authorize the Tax Collector to accept tax monies in advance of receiving the tax commitment from the Assessors.

- Art. 58. To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2025 annual budget during the period from January 1, 2026, to the 2026 Annual Town Meeting - with the exception of the Snow Removal Account which will be left to the discretion of the Select Board and Road Commissioner.
- Art. 59. To see if the Town will vote to authorize the Municipal Officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. § 2953.
- Art. 60. To see if the Town will vote, pursuant to 36 M.R.S.A § 506-A, to set an interest rate of 3.5% to be paid on overpaid or abated taxes.
- Art. 61. To see if the Town will vote to authorize the Assessors to pay out of Overlay for refunded tax abatements and any interest due thereon.  
**(Select Board recommends approval)**
- Art. 62. Shall an ordinance entitled ‘2025 Amendments to the Land Use Ordinance for the Town of North Haven, Maine’ be enacted?  
Attested copies of this ordinance are available from the Town Clerk  
**(Select Board and Planning Board recommend approval)**
- Art. 63. To see if the Town will vote to authorize the Select Board and Treasurer, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, or for non-payment of sewer and water bills, on such terms deemed advisable, and to execute quit-claim deeds for such property, provided such transactions are given proper notice before completion.
- Art. 64. To see if the Town will vote to authorize the Select Board to expend funds from the Reserve Funds, if necessary, for the purposes intended during the ensuing year.
- Art. 65. To see if the Town will vote to authorize the Select Board to dispose of town-owned personal property with a value of \$25,000 or less, under such terms and conditions as they deem advisable.
- Art. 66. To see if the Town will authorize the Select Board to accept and expend Federal and/or State funds which may be received, including, but not limited to, American Rescue Plan Act funds and any other funds related to mitigating the effects of medical emergencies, natural disasters, and other unforeseen events.
- Art. 67. To see if the Town will vote to authorize the Select Board to accept and expend, on behalf of the Town, unrestricted, unconditional gifts not in trust, for any public purpose.

Art. 68. To elect any other necessary Town Officers.

Art. 69. To see if the Town will vote to instruct the Select Board, School Board, and Planning Board to name one member from each board, or the community, to serve on a Search Committee, which will publish seven days in advance of the Annual Town Meeting a list of at least one candidate for each elected position.

The Select Board hereby gives notice that the Registrar of Voters will be in session at the North Haven Community Building for the purpose of revising the list of voters from 8:30 AM. on the day of said meeting until adjournment.

## SELECT BOARD

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Jeremiah MacDonald, Chair

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Jacqueline Curtis, Vice-Chair

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R. Scot Baribeau

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Amilia Campbell

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Josephine Jackson

## NOTES



