

North Haven Town Report 2023





Photo by Joette DeBlois

ANNUAL REPORT OF THE MUNICIPAL OFFICERS OF THE TOWN OF NORTH HAVEN, MAINE

FOR YEAR ENDING DECEMBER 31, 2023



Cover photo by Tammy Brown

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DEDICATION



This year's report is dedicated to North Haven's Road Crew. Their quiet devotion to their work makes the island better for all of us. Each year, they plow and sand all our public roads. They grade and fill dirt roads, like those at the end of Crabtree Point Road and throughout Mullin's Head Park,

They work with Deputy Josh Lemoi on traffic control while they patch asphalt and clean out culverts and ditches. They coordinate with Fox Islands Electric Cooperative and our Fire Department to help remove trees and branches around the power lines. They import and store sand from the mainland.

All of these actions help to make our community safer. Yet, in 2023 in particular, they have gone above and beyond. They cut back the roadsides, improving visibility all around the Town's roads. Some people characterize the roadside cutting as ugly, but the greenery returns quickly and the improved visibility is worth it.

In contrast to these "regular" jobs, they also moved the road sand pile deeper into the woods to make way for our new Public Safety Building - an adventure lasting five days. And in a true feat of engineering marvel, they rebuilt the huge culvert on North Shore Road in just two days. This roadway is now safer than it's been in years and the stream underneath connects to a pond on one side through to the ocean on the other, facilitating the movement of wildlife. Excellent work all around.

Our collective thanks to Angela Martin, Jeff Martin, Dave DeBlois, Robin Brown, George Beverage, Tony Green, and Aaron Cabot.

IN MEMORIAM



Ann M. Waterman
1934 - 2023



Elizabeth "Betty" Brown
1934 - 2023



Alden R. Mills
1938 - 2023



Martha Morrison Small
1942 - 2023



Judith Allison Hodder
1958 - 2023

TOWN OFFICERS AND COMMITTEE MEMBERS

Moderator

Jerry T. White

Town Administrator

Richard Lattimer Jr.

Selectmen and Overseers of the Poor

Jeremiah MacDonald, Chair	2024
Bruce Gilman, Vice Chair	2024
R. Scot Baribeau	2025
Amelia Campbell	2026
Jacqueline Curtis	2026

Assessors

M. Scott Higgins	2024
Melissa Lattimer	2025
Christie Hallowell, Chair	2026

Assessors' Agent

Tammy L. Brown

Town Clerk

Joette A. DeBlois

Registrar of Voters

Joette A. DeBlois

Election Warden

Kylie Curtis

Tax Collector

Joette A. DeBlois

Treasurer

Joette A. DeBlois

Excise Tax Collector

Joette A. DeBlois

School Administrative District No. 7 Board of Directors

Cecily Pingree	2024
Benjamin Lovell	2025
Laura Serino	2025
Morten Hansen	2026
Jamien Shields	2026

SAD 7 Superintendent

Peter Gallace

SAD 7 Principal

Shaun Johnson

Road Commissioner

Angela Martin

Fire Department

Officers

Christopher Stone, Chief

Foy E. Brown, Deputy Chief - SCBA

Donald Brown, Assistant Chief

M. Scott Higgins, Safety Officer/Program Administrator

Aaron Cabot, Lieutenant

David Waterman, Lieutenant

John Waterman, Lieutenant

Alicia Hopkins, Secretary

Fire Fighters

Robert S. Baribeau - SCBA

Foster Bartovics - SCBA

Alexander Curtis - SCBA

Grayson Demmons - SCBA

Christopher Hersey - SCBA

Joshua Lemoi - SCBA

Joshua Ryan - SCBA

Isaac Stone - SCBA

Marshal Ames

Peyton Cooper

Anthony Green

Ryan Haskell

Sean Haskell

Guy Hurd

Jeffrey Martin

Bud Waterman

Jerry M. White

William Hurd - Junior

Jack Ames - Junior

Caden Cabot - Junior

Sophie Hansen - Junior

Hannah White - Junior

Police Department

Knox County Sheriff's Department

Animal Control Officer

Joshua Lemoi

Harbormasters

Foy W. Brown

Adam Campbell

Solid Waste/Recycling Center Operations

Peter Cooper, Manager

Timothy Cooper

Michael Normandin

Water Department

Glen Marquis, Treatment Plant Operator

Rexford A. Crockett, Distribution System Maintenance

Charles G. Arthur, Assistant

Sewer Department

M. Scott Higgins, Operator

Harold W. Cooper, Associate Operator

Victor Hopkins, Associate Operator

Plumbing Inspector

Ian T. Hopkins

Sealer of Weights & Measures

State of Maine

North Haven Medical Services

Hope Sage	2024
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Alicia Hopkins, resigned	2024
--------------------------	------

Connor O'Neil, appointed	2024
--------------------------	------

Lindsey Beverage	2025
------------------	------

Callie Davisson	2025
-----------------	------

Jeff Crawford	2026
---------------	------

North Haven Medical Clinic

Lorraine Reiser, PhD, CRNP

Andrew Zuber, PA, resigned

Carrie Thackeray, MD, Consulting Physician

Kathi Lovell, Clinic Assistant

Alicia Hopkins, Clinic Assistant

Jill Kauffman, Clinic Assistant

Jamien Shields, Substitute

Sandra Gilman, Substitute

Emergency Medical Services

Officers

Courtney Naliboff-EMT, Administrative Chief
Jamien Shields-EMT, Facilities/Equipment Chief
Dave Macy-Chaplain, Driver Coordinator

EMS Personnel

John Dietter-AEMT
April Brown-EMT
Kylie Curtis-EMT
Jessie Hallowell-EMT
Sam Hallowell-EMT
Morten Hansen -EMT
Jill Kauffman -EMT
Maria Keeler-EMT

Drivers

Zoe Bernardi
Mia Colloredo-Mansfeld
Shaun Johnson
Nick Koster
Jamie Lane
Nathaniel Liddle
Kim Rosenbaum

Planning Board

Jason Mann	2024
Greg Mollusky	2025
Hannah Twombly	2025
Zebediah Campbell	2026
Jonathan Demmons	2026

Board of Appeals

Callie Davisson	2024
Angela Martin	2025
Linda Darling	2026
Kim Alexander, Chair	2025
Nan Lee	2026

Code Enforcement Officer

Faye T. Grant
Tammy L. Brown, Associate CEO

Budget Committee

Jamie Lane	2024
Jon Emerson	2024
Sandy Gilman	2024
Hope Sage	2026
Christie Hallowell	2026

Recreation Council

Kayley Brandon	2024
Amilia Campbell	2024
Kaitlyn Kirby	2024
Alex Hodges	2025
Nathanial Liddle	2025
Oakley Jackson	2025

Mullin's Head Park Commission

Victor Hopkins	2024
Kaityln Kirby	2024
Jesse Davisson	2025
Charles Curtis, Chair	2025
Harold Cooper	2026

State Ferry Advisory Board Representative

Jon Emerson
Richard Lattimer, Jr. , Alternate

Maine Islands' Coalition Representative

Katherine Alexander

Veteran's Graves Committee

R. Scot Baribeau
David Jermann
Jeremiah MacDonald

Search Committee

Jeremiah MacDonald
Jamien Shields
Collette Haskell

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2893 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
Vice Chair
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

North Haven, Maine — 2023 TOWN REPORT

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

January 1, 2024

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
VETERANS' AFFAIRS

Dear Friends,

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – Dirigo – because you all certainly do lead the way and exemplify the best of Maine.

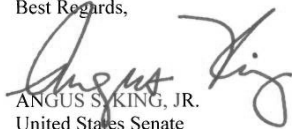
First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,


ANGUS S. KING, JR.
United States Senate

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40 Western Avenue, Suite 412
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04403
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

PORTLAND
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Portland, ME 04101
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PRESQUE ISLE
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Presque Isle, ME 04769
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North Haven, Maine — 2023 TOWN REPORT

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CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT MAINE

COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES, RANKING MEMBER
AGRICULTURE, RURAL DEVELOPMENT, AND RELATED AGENCIES
MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES

COMMITTEE ON AGRICULTURE
SUBCOMMITTEES:
LIVESTOCK, DAIRY, AND POULTRY
FORESTRY

Dear Friends,

I hope this letter finds you well and in good health. It is my honor to serve the people of Maine's First District, and I'm pleased to share some ways that I can support you and your community this year.

I know that navigating many federal agencies and programs can be frustrating. One of my most important roles as a Member of Congress is to assist you if you're having trouble. My office can help to resolve challenges with a wide range of programs, including Social Security, veterans' benefits, passport renewals, and more. If you need help, please reach out to my Portland office at (207) 774-5019 or visit my website at pingree.house.gov/contact.

As you know, communities around Maine have experienced major damage as a result of winter storms and widespread flooding in recent months. These storms have underscored the importance of disaster preparation, particularly as we face the growing impact of climate change. I am working closely with Governor Mills and her administration to ensure that federal assistance is available for both short-term recovery needs and long-term resiliency planning. My staff and I are continually updating my website with new resources and stand ready to answer any questions you may have.

My office can also provide more information about the annual Community Project Funding (CPF) process. Each year, Congress enacts appropriations bills that provide the federal government with the funding it needs to operate. CPFs are a critical tool to directly support local governments and nonprofit organizations through federal appropriations. If you know of a project that might be a good fit, I encourage you to keep in touch as more details about the Fiscal Year 2025 funding process become available, as eligibility requirements and limitations can differ from year to year.

It is always a privilege to hear from you, so don't hesitate to reach out to my office any time that I can be helpful. Please rest assured that I do not take the responsibility of representing you lightly, and as we move into this new year, I will continue fighting for Mainers on the issues that impact us most. Thank you, and I hope to see you in Maine soon.

Sincerely,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



108 MAIN STREET
WATERVILLE, ME 04901
PHONE: 207-873-5713
FAX: 207-873-5717

North Haven, Maine — 2023 TOWN REPORT



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

For four years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. Since the COVID-19 vaccine became available, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of the highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, we focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

A stylized, handwritten signature in dark ink, appearing to read "Janet T. Mills".

Janet T. Mills
Governor



Senator Pinny Beebe-Center

3 State House Station

Augusta, ME 04333-0003

Office (207) 287-1515

Dear Friends and Neighbors of North Haven,

Lawmakers are back in session in Augusta, and I feel fortunate to represent my hometown and the mid-coast communities of Senate District 12. I continue to serve as the Senate Chair of the Criminal Justice and Public Safety Committee and am returning to the Marine Resources Committee. I look forward to the work ahead and building on what we accomplished in 2023.

Last year, my colleagues and I worked hard to pass necessary and impactful legislation. The Maine Legislature created a new, special committee to focus on pressing housing issues. We passed a bill to ensure our local schools can provide help to any student who they know may be at risk of homelessness. Statewide, we invested in a “housing first” program proven to support Mainers facing chronic homelessness. I supported legislation to build more rural affordable housing and to make sure developers are including affordable units in new buildings throughout Maine. Our work to prevent homelessness, to increase the supply of housing statewide, and address the immediate needs of our neighbors is helping Maine tackle the housing crisis.

We’ve kept our promises to students and property taxpayers by funding statewide K-12 public education costs at 55%, fully funding the municipal revenue sharing program to help towns with the cost of local roads and public safety, and continuing to fund universal free school meals.

After a report back from the Blue Ribbon Commission on EMS, lawmakers invested \$31 million in EMS departments across the state to ensure access to these vital services. We also made a critical investment in the safety and preparedness of Maine’s firefighters by providing \$1.5 million to improve our fire service training facilities.

We certainly accomplished a lot over the last year, but as always, there is more work to be done. I look forward to continue to work with my fellow lawmakers to pass meaningful legislation that positively impacts our communities. If I can ever be of assistance, please reach out to me at Anne.Beebe-Center @ legislature.maine.gov or call my legislative office at 207-287-1515.

Sincerely,

A stylized, handwritten signature in black ink, appearing to read "Pinny".

Pinny Beebe-Center, State Senator



ROYER
Advisors & Accountants

Board of Selectmen
Town of North Haven

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of North Haven, Maine as of and for the year ended December 31, 2023. The following information has been excerpted from the 2023 basic financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town Office. Included herein are:

Balance Sheet	Statement 3
Statement of Revenues, Expenditures, and Changes in Fund Balance.....	Statement 5
Statements of Net Position	Statement 7
Statements of Revenues, Expenses, and Changes in Net Position	Statement 8
Budgetary Comparison Schedule – Summarized	Schedule 1
Combining Statement of Fiduciary Net Position.....	Schedule 3
Combining Statement of Changes in Fiduciary Net Position	Schedule 4
Schedule of Changes in General Fund Committed Fund Balances	Schedule 5
Schedule of Departmental Amounts Available for Expenditure	Schedule 6
Schedule of Departmental Expenditures and Carryforwards	Schedule 7

Users of these excerpted financial statements should refer to the full set of financial statements and note disclosures before making any economic decisions based on the Town's financial position and activities.

Royer ADVISORS & ACCOUNTANTS

Royer Advisors and Accountants
Certified Public Accountants
Falmouth, Maine
February 29, 2024



Town of North Haven, Maine

Excerpted Financial Statements

Balance Sheet

Statement 3

Governmental Funds

As of December 31, 2023

	<u>General Fund</u>
Assets	
Cash	\$ 1,526,781
Restricted cash	1,833,231
Taxes receivable	138,054
Liens receivable	23,978
Other assets	945
Due from other funds	<u>63,640</u>
Total Assets	<u><u>\$ 3,586,629</u></u>
Liabilities, Deferred Inflows of Resources, and Fund Balances	
Liabilities	
Accounts payable	\$ 270,066
Accrued payroll	6,297
Due to other funds	<u>134,860</u>
<i>Total liabilities</i>	411,223
Deferred Inflows of Resources	
Unavailable property taxes	104,461
Prepaid property taxes	<u>1,373</u>
<i>Total deferred inflows of resources</i>	105,834
Fund Balances	
Restricted	187,829
Committed	1,692,960
Assigned	70,221
Unassigned	<u>1,118,562</u>
<i>Total fund balances</i>	<u><u>3,069,572</u></u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u><u>\$ 3,586,629</u></u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Statement of Revenues, Expenditures, and Changes in Fund Balance

Statement 5

Governmental Funds

For the Year Ended December 31, 2023

	<u>General Fund</u>
Revenues	
Taxes	\$ 5,041,478
Intergovernmental	115,833
Licenses, Permits, and Fees	18,557
Charges for Services	257,622
Other revenues	<u>290,625</u>
Total revenues	5,724,115
Expenditures	
General government	5,851,987
Public safety	299,461
Public works	388,127
Health and welfare	623,583
Culture and recreation	58,407
Fixed charges and other	<u>3,420,186</u>
Total expenditures	<u>10,641,751</u>
Revenue Surplus (Deficit)	(4,917,636)
Other Financing Sources (Uses)	
Proceeds from bond anticipation note	<u>5,050,000</u>
Net Change in Fund Balance	132,364
Beginning Fund Balance	<u>2,937,208</u>
Ending Fund Balance	<u><u>\$ 3,069,572</u></u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Statements of Net Position

Statement 7

Proprietary Funds

As of December 31, 2023

	Business-Type Activities Enterprise Funds		
	Water Department	Sewer Department	Total
Assets			
Cash	\$ 150,469	\$ 188,846	\$ 339,315
Unspent funds in escrow	-	10,217	10,217
Accounts receivable	3,751	3,538	7,289
Inventory	<u>17,573</u>	<u>-</u>	<u>17,573</u>
Total current assets	171,793	202,601	374,394
Land	-	6,000	6,000
Plant and equipment	4,019,692	5,553,914	9,573,606
Accumulated depreciation	<u>(1,947,200)</u>	<u>(3,773,096)</u>	<u>(5,720,296)</u>
Net fixed assets	2,072,492	1,786,818	3,859,310
Total Assets	<u>2,244,285</u>	<u>1,989,419</u>	<u>4,233,704</u>
Liabilities			
Accounts payable	2,213	332	2,545
Due to other funds	35,302	28,338	63,640
Accrued payroll	737	604	1,341
Accrued interest payable	723	9,048	9,771
Current portion of long-term debt	<u>27,333</u>	<u>38,894</u>	<u>66,227</u>
Total current liabilities	66,308	77,216	143,524
Accrued compensated absences	4,943	1,770	6,713
Long-term debt, net of current portion	<u>205,323</u>	<u>608,102</u>	<u>813,425</u>
Total long-term liabilities	210,266	609,872	820,138
Total Liabilities	<u>276,574</u>	<u>687,088</u>	<u>963,662</u>
Net Position			
Net investment in capital assets	1,839,836	1,150,039	2,989,875
Unrestricted	<u>127,875</u>	<u>152,292</u>	<u>280,167</u>
Total Net Position	<u>\$ 1,967,711</u>	<u>\$ 1,302,331</u>	<u>\$ 3,270,042</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Statements of Revenues, Expenses, and Changes in Net Position

Statement 8

Proprietary Funds

For the Year Ended December 31, 2023

	Business-Type Activities		
	Enterprise Funds		
	Water Department	Sewer Department	Total
Operating Revenue			
Charges for services	\$ 254,247	\$ 201,907	\$ 456,154
Miscellaneous revenue	23,445	78	23,523
Total operating revenue	277,692	201,985	479,677
Operating Expenses			
Distribution and collection systems	150,159	28,474	178,633
Depreciation and amortization	86,106	99,211	185,317
Pumping stations and treatment plant	-	108,257	108,257
Power	20,256	14,698	34,954
Administration and general	52,797	29,916	82,713
Chemicals	10,355	26,834	37,189
Insurance	6,813	2,651	9,464
Fuel and supplies	44,383	8,542	52,925
Testing	6,023	6,677	12,700
Other	21,938	-	21,938
Total operating expenses	398,830	325,260	724,090
Net Operating Income (Loss)	(121,138)	(123,275)	(244,413)
Non-Operating Revenues (Expenses)			
Interest income	7,884	8,236	16,120
Interest expense	(5,369)	(17,824)	(23,193)
Net non-operating expenses	2,515	(9,588)	(7,073)
Change in Net Position	(118,623)	(132,863)	(251,486)
Beginning Net Position	2,086,334	1,435,194	3,521,528
Ending Net Position	\$ 1,967,711	\$ 1,302,331	\$ 3,270,042

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Budgetary Comparison Schedule - Summarized

Schedule 1

General Fund - Budgetary Basis
For the Year Ended December 31, 2023

	Original Budget	Final Budget	Actual	Positive (Negative) Variance
Revenues				
Taxes	\$ 5,070,929	\$ 5,070,929	\$ 5,041,478	\$ (29,451)
Intergovernmental	81,304	81,304	115,833	34,529
Licenses, Permits, and Fees	7,100	7,100	18,557	11,457
Charges for Services	228,100	228,100	257,622	29,522
Other revenues	<u>22,088</u>	<u>22,088</u>	<u>290,625</u>	<u>268,537</u>
Total revenues	5,409,521	5,409,521	5,724,115	314,594
Expenditures				
General government	885,339	5,935,339	5,851,987	83,352
Public safety	339,279	339,279	299,461	39,818
Public works	431,816	431,816	388,127	43,689
Health and welfare	639,140	639,140	623,583	15,557
Culture and recreation	74,522	74,522	58,407	16,115
Fixed charges and other	<u>2,975,440</u>	<u>3,437,584</u>	<u>3,420,186</u>	<u>17,398</u>
Total expenditures	<u>5,345,536</u>	<u>10,857,680</u>	<u>10,641,751</u>	<u>215,929</u>
Revenue Surplus (Deficit)	63,985	(5,448,160)	(4,917,636)	530,524
Other Financing Sources (Uses)				
Proceeds from bond anticipation notes	<u>-</u>	<u>5,050,000</u>	<u>5,050,000</u>	<u>-</u>
Changes in Fund Balance Components				
Restricted fund balance	\$ (58,463)	\$ (58,463)	\$ 133,314	
Committed fund balance	337,000	(125,145)	(54,509)	
Assigned fund balance	(64,552)	(64,552)	5,669	
Unassigned fund balance	<u>(150,000)</u>	<u>(150,000)</u>	<u>47,890</u>	
Net changes in fund balance	<u>\$ 63,985</u>	<u>\$ (398,160)</u>	<u>\$ 132,364</u>	

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Combining Statement of Fiduciary Net Position

Schedule 3

Fiduciary Funds
As of December 31, 2023

	Seaview Cemetery Fund	Fuller Cemetery Fund	Brown Cemetery Fund	Totals	
				2023	2022
Assets					
Due from general fund	\$ 16,300	\$ 60,049	\$ 58,511	\$ 134,860	\$ 134,860
Net Position					
Permanent principal	<u>16,300</u>	<u>60,049</u>	<u>58,511</u>	<u>134,860</u>	<u>134,860</u>
Total net position	<u>\$ 16,300</u>	<u>\$ 60,049</u>	<u>\$ 58,511</u>	<u>\$ 134,860</u>	<u>\$ 134,860</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Combining Statement of Changes in Fiduciary Net Position

Schedule 4

Fiduciary Funds

For the Year Ended December 31, 2023

	Seaview Cemetery Fund	Fuller Cemetery Fund	Brown Cemetery Fund	Totals	
				2023	2022
Additions					
Interest	\$ 654	\$ 2,409	\$ 2,348	\$ 5,411	\$ 900
Perpetual care fees	-	-	-	-	1,000
Total additions	654	2,409	2,348	5,411	1,900
Deductions	(654)	(2,409)	(2,348)	(5,411)	(900)
Change in Net Position	-	-	-	-	1,000
Beginning Net Position	16,300	60,049	58,511	134,860	133,860
Ending Net Position	<u>\$ 16,300</u>	<u>\$ 60,049</u>	<u>\$ 58,511</u>	<u>\$ 134,860</u>	<u>\$ 134,860</u>

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Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Changes in General Fund Committed Fund Balances

Schedule 5

For the Year Ended December 31, 2023

	Beginning Balance	Budgeted Increases	Insurance claim/ Transfers	Revenues	Expenditures	Ending Balance
Highway truck reserve	\$ 173,710	\$ 15,000	\$ (25,000)	\$ 6,564	\$ -	\$ 170,274
Ambulance reserve	101,066	-	-	3,280	(55,125)	49,221
Revaluation reserve	57,924	5,000	-	2,266	(4,920)	60,270
Fire truck reserve	142,628	30,000	-	6,146	-	178,774
Office equipment reserve	1,078	20,000	-	60	(19,697)	1,441
Town office reserve	77,488	10,000	-	3,250	-	90,738
Town house reserve	32,714	-	-	106	(28,502)	4,318
Highway repaving reserve	720,472	30,000	(105,000)	26,239	(46,398)	625,313
Mullin's Head reserve	24,750	5,000	-	1,064	-	30,814
Town properties reserve	26,009	2,000	(6,000)	923	-	22,932
Medical clinic reserve	51,783	20,000	(10,000)	2,112	-	63,895
Recycling facility reserve	105,902	-	(20,000)	3,755	-	89,657
Town garage reserve	20,598	-	-	826	-	21,424
Community bldg reserve	56,103	30,000	209,000	3,677	(252,012)	46,768
Floats and docks reserve	47,872	2,000	(10,000)	1,596	(12,251)	29,217
Playground reserve	8,207	3,000	-	372	-	11,579
Airstrip reserve	72,955	-	(33,000)	2,112	-	42,067
Vision statement reserve	4,219	55,000	-	652	(22,235)	37,636
Main street wall reserve	2,009	10,000	-	221	-	12,230
Public safety building reserve	19,982	100,000	-	1,577	(17,167)	104,392
Totals	<u>\$ 1,747,469</u>	<u>\$ 337,000</u>	<u>\$ -</u>	<u>\$ 66,798</u>	<u>\$ (458,307)</u>	<u>\$ 1,692,960</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Amounts Available for Expenditure

Schedule 6

For the Year Ended December 31, 2023

	Prior Year Amounts Carried Forward	Current Year Appropriations	Other Adjustments	Total Available for Expenditure
General Government				
Town administration	\$ -	\$ 306,500	\$ -	\$ 306,500
Assessors	-	50,400	-	50,400
Planning and code enforcement	-	11,500	-	11,500
Plumbing inspector	13,240	-	-	13,240
Community building	-	22,400	-	22,400
Town properties	-	105,100	-	105,100
Insurance	-	74,324	-	74,324
Payroll expenses	-	283,348	-	283,348
Other general government	-	18,527	-	18,527
Subtotal	13,240	872,099	-	885,339
Public Safety				
Fire department	9,218	107,660	-	116,878
Police protection	-	111,136	-	111,136
Animal control	-	1,597	-	1,597
Other public safety	-	109,668	-	109,668
Subtotal	9,218	330,061	-	339,279
Public Works				
Roads and bridges	-	80,000	-	80,000
Local road assistance program	-	49,936	-	49,936
Snow removal	-	80,000	-	80,000
Floats and docks	-	11,280	-	11,280
Solid waste and recycling	-	210,600	-	210,600
Subtotal	-	431,816	-	431,816
Health and Welfare				
Medical clinic	6,079	474,190	-	480,269
Emergency medical services	22,693	69,920	-	92,613
Outreach	-	8,820	-	8,820
Service agencies	-	31,938	-	31,938
Veterans' graves	-	3,500	-	3,500
Other health and welfare	-	22,000	-	22,000
Subtotal	28,772	610,368	-	639,140

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Amounts Available for Expenditure

Schedule 6 (Continued)

For the Year Ended December 31, 2023

	Prior Year Amounts Carried Forward	Current Year Appropriations	Other Adjustments	Total Available for Expenditure
Culture and Recreation				
Mullins Head	\$ 93	\$ 12,700	\$ -	\$ 12,793
Recreation council	13,230	12,000	-	25,230
Other culture and recreation	-	36,500	-	36,500
Subtotal	13,323	61,200	-	74,522
Fixed Charges and Other				
Education	-	2,492,565	-	2,492,565
County assessment	-	429,166	-	429,166
Tax abatements	-	25,027	-	25,027
Debt service	-	28,682	-	28,682
Subtotal	-	2,975,440	-	2,975,440
Grand Total	<u>\$ 64,552</u>	<u>\$ 5,280,984</u>	<u>\$ -</u>	<u>\$ 5,345,536</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Expenditures and Carryforwards

Schedule 7

For the Year Ended December 31, 2023

	Total Available for Expenditure	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Balances Carried Forward
General Government				
Town administration	\$ 306,500	\$ 311,124	\$ (4,624)	\$ -
Assessors	50,400	51,984	(1,584)	-
Planning and code enforcement	11,500	9,183	2,317	-
Plumbing inspector	13,240	1,451	11,789	12,944
Community building	22,400	19,686	2,714	-
Town properties	5,155,100	5,118,933	36,167	-
Insurance	74,324	57,112	17,212	-
Payroll expenses	283,348	271,128	12,220	-
Other general government	18,527	11,386	7,141	-
Subtotal	5,935,339	5,851,987	83,352	12,944
Public Safety				
Fire department	116,878	85,090	31,788	7,468
Police protection	111,136	106,439	4,697	-
Animal control	1,597	1,537	60	350
Other public safety	109,668	106,395	3,273	-
Subtotal	339,279	299,461	39,818	7,818
Public Works				
Roads and bridges	80,000	92,160	(12,160)	-
Local road assistance program	49,936	-	49,936	-
Snow removal	80,000	71,513	8,487	-
Floats and docks	11,280	10,706	574	-
Solid waste and recycling	210,600	213,748	(3,148)	-
Subtotal	431,816	388,127	43,689	-
Health and Welfare				
Medical clinic	480,269	482,453	(2,184)	10,158
Emergency medical services	92,613	82,911	9,702	18,477
Outreach	8,820	7,906	914	-
Service agencies	31,938	31,938	-	-
Veterans' graves	3,500	3,000	500	-
Other health and welfare	22,000	15,375	6,625	-
Subtotal	639,140	623,583	15,557	28,635

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Expenditures and Carryforwards

Schedule 7 (Continued)

For the Year Ended December 31, 2023

	Total Available for Expenditure	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Balances Carried Forward
Culture and Recreation				
Mullins Head	\$ 12,792	\$ 4,166	\$ 8,626	\$ 93
Recreation council	25,230	17,741	7,489	20,731
Other culture and recreation	<u>36,500</u>	<u>36,500</u>	<u>-</u>	<u>-</u>
Subtotal	74,522	58,407	16,115	20,824
Fixed Charges and Other				
Education	2,492,565	2,492,565	-	-
County assessment	429,166	429,166	-	-
Tax abatements	25,026	-	25,026	-
Debt service	28,682	36,310	(7,628)	-
Reserve fund expenditures	<u>462,145</u>	<u>462,145</u>	<u>-</u>	<u>-</u>
Subtotal	<u>3,437,584</u>	<u>3,420,186</u>	<u>17,398</u>	<u>-</u>
Grand Total	<u>\$ 10,857,680</u>	<u>\$ 10,641,751</u>	<u>\$ 215,929</u>	<u>\$ 70,221</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

2023 TAXES RECEIVABLE

December 31, 2023

Calderwood, Daniel	\$ 2,514.30
Callnan, Eugene & Lori C.	2,678.15 *
Callnan, Eugene & Lori C.	8,917.50
Francis, Paul E	11,307.10
Fullcredit, LLC	3,329.20
Hallowell, Darrin (balance)	20.86
Hallowell, Darrin (balance)	58.04
Hartley, Mark B (balance)	1,252.55 *
Haskell, David & Linda T.	10,232.65
Koerber, Christopher	6,878.80
Lamont, Christopher H	5,589.75 *
Leadbetter, Janet (balance)	25.89 *
Papps, Francis (balance)	61.51
Perkins, Stephen E	14,890.05
Quinn, Paul	2,584.81 **
Quinn, Paul	738.05
Quinn, Paul A.	1,774.80
Riley, William- Trustee (balance)	16.04
VPM, LLC	9,087.15
Walker, Warren R.	3,790.30
Walker, Warren R.	<u>27,000.45</u>
Balance December 31, 2023	\$112,747.95

2022 TAX LIENS RECEIVABLE

December 31, 2023

Calderwood, Daniel	\$ 2,057.37
Callnan, Eugene & Lori C.	8,067.32 **
Haskell, David & Haskell, Linda T	9,857.63
Quinn, Paul	742.88 *
Quinn, Paul	714.41 *
Quinn, Paul A	<u>1,430.27 *</u>
	\$ 22,869.88

2021 TAX LIENS RECEIVABLE

December 31, 2023

Calderwood, Daniel	\$ 1,108.25
	<u>\$ 1,108.25</u>

* Paid in full after close of books

**Partial payment after close of books

WATER DEPARTMENT ACCOUNTS RECEIVABLE

December 31, 2023

Calderwood, Daniel	96.54
Cooper, Melanie	98.85
Hallowell, Jessie	312.96
Hodges, Alexandra	98.85
Quinn, Paul & Kathryn	97.85
Sprague, Joshua P.	92.77
Interest charges/credit balances	<u>-365.63</u>
	\$ 432.19
Paid after Close of Books	<u>3,318.74</u>
Balance December 31, 2023	\$ 3,750.93

SEWER DEPARTMENT ACCOUNTS RECEIVABLE

December 31, 2023

Calderwood, Daniel	562.69
Cooper, Melanie	221.42
Hallowell, Jessie	696.59
Hodges, Alexandra	221.42
Quinn, Paul & Kathryn	219.20
Sprague, Joshua P.	205.03
Strout, Paul & Anne	299.99
Interest charges/credit balances	<u>-695.81</u>
	\$ 1,730.53
	<u>1,807.79</u>
Balance December 31, 2023	\$ 3,538.32

PLANNING BOARD - 2023 REPORT

In 2023, the Planning Board finished its work on a package of changes to town ordinances, including the Land Use Ordinance, the Fresh Pond Ordinance, and a new Shoreland Zoning Ordinance. At a town meeting in June, the three ordinances were overwhelmingly approved by North Haven voters. After approval from the Maine Department of Environmental Protection, the ordinances went into effect in November.

The approval of the ordinances was the culmination of many years of work by current and former members of the Planning Board, not to mention our Town Office staff and the many members of the community who showed up to public hearings, workshops, and meetings. We are grateful to every single person who contributed ideas, constructive criticism, and precious time to this effort.

In particular, Jeff Crawford, even after his term on the Planning Board expired, continued to attend meetings and workshops, serving as an indispensable resource to this effort. Without him, we might still be working on it.

Also critical to the success of this effort were Tammy Brown, Colin Clark, Mia Colloredo-Mansfeld, Pat Curtis, and Rick Lattimer.

Put simply, the changes to our ordinances are meant to reflect the reality with which we're all familiar. Lot sizes have always been smaller in town. The new ordinance reflects that. We would prefer to see growth in the parts of town that already have denser development, rather than sprawl. The ordinance reflects that too. We have an affordable housing crisis, and we want landowners to be able to develop new units on their own property—but in a way that respects the historic patterns of development that are part of what we all love about this town. That was a guiding principle of these ordinance changes as well.

It's been said before, but bears repeating part of what was wrong with our previous ordinances was that they remained static for so long. We know that nothing we create is perfect. Every ordinance, including these new ones, is a living document. As conditions change, as seas rise, as challenges to our community confront us, we will have to amend and adapt. And we will.

Respectfully submitted,
Jason Mann, Chair
North Haven Planning Board

FERRY SERVICE ADVISORY BOARD - 2023 REPORT

After a little over four years with Tariff 9, the Ferry Service and DOT will soon be formally proposing an 18% increase in fares with Tariff 10 shown below. An aging fleet requiring extensive repairs, the still high cost of diesel, and the driving costs of personnel are the primary reasons for the increase. The good news is that over the course of the last few months each island, through their advisors and selectboards, had a chance to weigh in on how that increase might be handled to make it a little less painful.

This marks a new, more collaborative approach by the DOT/MSFS where we were given an open-ended chance to make recommendations before being presented with a formal Tariff whereupon hearings are the only opportunity for negotiation. Early in the process, it was thought that having more of the increase occur during the peak season, when there are more of us buying tickets, would reduce the increase for the off season. Various percentages were plugged in from having 100% of the increase be on the peak season, and therefore no increase for the off season (it was agreed that this variation would make summer travel VERY expensive), 75/25% and then finally 60/40%. There was some discussion for having significantly more of the increase be placed on truck traffic, but the ripple effect on island businesses, indeed on all of us who rely upon freight arriving by truck, was thought to be too much. Think of construction companies, boatyards, or the store where the cost of freight is borne by the end user. A compromise of mostly an increase of 60/40% with freight trucks leaning toward 75/25% is where the proposal has settled.

This process has been a significant departure, and improvement from tariff increases of the past with real negotiation happening before the final proposal is handed down by the DOT/MSFS. It has made for a better proposal and one I hope will be somewhat easier for us all to accept. There will still be the usual formal hearing process soon where we can have our opinions heard.

We have all noticed and appreciated having our island terminal, at long last, be more fully staffed. For a long time last year, the office ran with just two people, then for months after Jen Brown resigned in September, Bethany Brown ran the office single-handed, full time, and did so very ably. It seemed that raising the pay schedule for those island terminal positions was not something the Ferry Service could do quickly, in spite of low pay being cited as a prime reason why few people were applying for the open positions, as well as why people would leave when a better paying opportunity arose. Finally, a strategy of putting all terminal staff, including those on the mainland, automatically further up in the pay scale (the ladder, if you wish), was implemented with even new hires receiving significantly more pay. Immediately more people applied for the positions, were hired, and have stayed. A thank you to Beth, who is now the North Haven supervisor, for sticking with a hard situation and keeping her sense of humor, all while being efficient, knowing her stuff and creating a good work environment. Thanks should also go to Tracy Ames, now working in the Rockland terminal, for coming over a couple of days a week toward the end of Beth's solo service to provide her with some R&R. Derek Riecke and Samantha Sparhawk, are new staff members who are fitting in very well. One more position is in the process of being filled which will bring our terminal to full staff.

At the late September Advisory Board meeting, North Haven was notified that we would be given a winter schedule of reduced hours, to be enacted in early November. This gave the Selectboard, Rick Lattimer and me, and the townspeople, very little time to try to head off what would have been a major change to the way of life on this island. While the first trips leaving NH and the mainland would stay the same, 7:30am and 9:30am, the late ferry from Rockland would leave at 4:00pm, an hour and a quarter earlier. The rest of the trips during the day would be compressed together resulting in our 12:30pm boat to Rockland changing to 11:00am; the 2:20pm trip from Rockland changing to 1:00pm. The last boat from North Haven would be 2:30pm. All these changes would make it harder, or impossible, to make good use of our reduced time on the mainland. Similarly, anyone coming to the island would have significantly less time to spend on-island.

These schedule changes would have affected every part of island life particularly the school given that its schedule, especially for Region 8 students who travel to Rockland for classes and around sports, is closely tied to the ferry schedule. There was an immediate and well thought out response from the school, from many townspeople and businesses, all pointing out ways the shortened winter schedule would impact them. A combination of reasonable, rational points made by the selectboard, Rick and myself, backed by the strong points made by many islanders, first resulted in a compromise which wouldn't have achieved the original purpose of changing our schedule to be 'consistent with the rest of the fleet' and not running after dark. It should be noted that a few years ago, Vinalhaven was given a controversial winter schedule theoretically based on safety given their more challenging route. In contrast, North Haven's route is relatively straightforward, and well lit. After more discussions, Bill Geary, the new Director in Rockland terminal, graciously agreed to return us to our old schedule which was met with much relief and appreciation here on the island.

In more good news, I have been assured that changing the line-up system in Rockland is not something which will be brought up soon by the MSFS/DOT. You might recall that several years ago there had been a study which recommended a straight 'chute' system of lining up for the ferry rather than the 'horseshoe' system we presently use. Once in the 'chute' you were there until you loaded on the boat, precluding any quick dashes for last minute items if you were willing to gamble on getting back in line soon enough. Line soakers would be a thing of the past. We would lose a lot of flexibility around our time in Rockland.

The timeline for our next vessel tentatively remains:

2027	Engineering and Design
2028	Construction
2029	Delivery

Respectfully,
Jon Emerson
Ferry Advisory Board Chair

SWANS ISLAND, FRENCHBORO, NORTH HAVEN, VINALHAVEN

	Current Rate Oct-May	Current Rate June-Sept	Illustrative Rate Oct-May	Illustrative Rate June-Sept	Illustrative Increase Oct-May	Illustrative Increase % Oct-May
Adult RT	\$12.50	\$17.50	\$14.00	\$20.25	\$1.50	12.00%
Minor RT	\$6.25	\$11.25	\$7.00	\$13.25	\$.75	12.00%
Vehicle RT	\$31.00	\$38.50	\$36.50	\$48.50	\$5.50	17.74%
Motorcycle RT	\$24.25	\$30.50	\$28.25	\$37.50	\$4.00	16.49%
Truck per foot RT	\$4.25	\$4.75	\$5.25	\$6.25	\$1.00	23.53%
Adult Bike RT	\$17.50	\$22.50	\$20.00	\$26.25	\$2.50	14.29%
Minor Bike RT	\$11.25	\$16.25	\$13.00	\$19.25	\$1.75	15.56%
Reservation	\$12.00	\$12.00	\$15.00	\$15.00	\$3.00	25.00%

MULLIN'S HEAD PARK COMMISSION - 2023 REPORT

The Park was well attended this past year. However, even during the height of the summer, it was possible to go to Banks Cove Beach and have it all to yourself, if only for a little while. Everyone I spoke with always mentioned how beautiful and wonderful the Park is.

This year we had the entrance and exit road graded twice. We repaired picnic tables and installed two new grilles at the campsite. We cleared the trails and cut up blowdowns. We cleaned the outhouses and had the fields mowed.

In addition to our regular duties, we cut scions from our endangered heritage apple trees and successfully grafted them to new root stock. In the coming years you will see these new trees growing in the McMullin orchard. We started mapping with GIS (Graphic Information System) technology. We mapped invasive species like Glossy Buckthorn that will help with our Buckthorn control program. To date we have cut off and stump treated over one hundred mature fruit bearing Buckthorn plants at Mullins Head and Burnt Island. We mapped the historic stone walls and foundations of the McMullin and Stone farms that the property encloses. We also mapped the foundation of the Little Thoroughfare school house which lies within the property lines. We are researching the early pioneer families that built the farms on the property and the indigenous people who lived there first. This research will be given to the community when finished. We have spent over a year researching ways to protect the property for future generations to enjoy. We have conducted and hosted educational walks and recreational activities. This past summer the park hosted the Legion and Lions Club 4th of July picnic which was a great success. Also, the Recreation Council had their 4th of July Fun Run and games at the Park. We have been working with the North Haven Conservation Partners in a joint stewardship of Burnt Island. We started the Parks newest trail, a trail that will start/end at the northeast boundary of the Park at Bank's Cove and go through the forest and circle over to the Buckeye tree on the exit road. We finished a part of this trail this past spring which starts from the Buckeye tree and leads to a large and high rock outcrop offering amazing views of Cooper's Cove, Burnt Island, and the Eastern Bay. We hope to have this trail completed by the summer of 2024.

Lastly, we have begun looking forward to the future of the Park with a management plan. This plan is intended to help guide this Park Commission and future Park Commissions. We are fortunate to have the help of Kaleb Stavneak, a senior of the Forestry School at the University of Maine at Orono. Kaleb agreed to help us with a management plan for our forests. He is using Mullins Head Park in his Capstone graduation project. When he is finished, we will have a management plan signed off by one of the States leading foresters.

All in all, it has been a very exciting year for the Park Commission, and we would like to thank the Townspeople for their support. Without you we would not have a town park. Please feel free to approach any Park Commissioner with your thoughts and questions. If you would like to help volunteer we would love to have your help.

Respectfully
Park Commissioners.

TAX ASSESSING - 2023 REPORT

The Tax Assessors' primary responsibility is to see that all North Haven properties are assessed equitably and fairly in order that the town's tax burden is appropriately distributed between all taxpayers.

To keep assessed values (the value used to calculate tax bills) as closely aligned with just value (sales price) as possible, the tax assessors monitor all real estate sales transactions. As many recent sales as possible are included in the calculations but any irregular or special situations (sales between family members or abutting property owners) are not included as they may not reflect arm-length market value. The average ratio between the assessed value and the just value of the sales is what helps establish North Haven's overall sales ratio for the year. The State requires that towns maintain a 70% or above sales ratio.

During 2023 North Haven certified ratio was 86% which shows, on average, sales values are coming in higher than assessed values. The assessors worked to begin rectifying this situation with adjustments to basic homesite and dwelling values. The trend of sales coming in considerably over assessed values continued through 2023. The assessors continue working to bring assessed values closer to current sales prices.

In February 2023, the Assessors voted to accept two small lots (.41 and .19 acres) into Working Waterfront status. In May 2023 they denied an application for Open Space status and deferred another request for Current Use classification because the application came in after the April 1 deadline.

Occasionally real estate appraisals are submitted to the assessors as evidence of incorrect assessed value. If these appraisals are done for a reason other than tax assessment review (i.e., estate settlement, divorce dispute, insurance, property sale) they may not accurately take into account a town's assessment values or procedures and cannot be used for tax assessment purposes.

Thanks go to Scott Higgins and Melissa Lattimer for their work on the Assessor's Board in 2023. Many thanks also to Assessors' Agent Tammy Brown for her continued hard work on behalf of the Town of North Haven.

Christie Hallowell
Chair, Board of Assessors

ASSESSORS' REPORT

Assessments (86% Ratio)

Real Estate	338,851,500
Personal Property	<u>1,402,200</u>
Total Valuation Assessed @ .0145	340,253,700

Value of Property Not Taxed (86% Ratio)

Blind Exemption	0
Charitable/Benevolent	7,821,200
Fraternal Organizations	111,400
Homestead	2,429,500
Literary & Scientific	13,069,400
Municipal	10,881,900
Religious Worship & Parsonage	520,100
State of Maine	3,031,500
Veterans' Organization	88,600
Veterans' Widows & Minor Children	<u>51,600</u>
	38,005,200
Valuation lost due to Classification:	
Tree Growth/Open Space/Farmland/ Working Waterfront/Easement	<u>15,053,500</u>
	53,058,700

2023 TAX COMMITMENT

County Tax	429,166.00
Municipal Appropriations	2,612,763.00
Overlay	25,027.07
S.A.D. #7	<u>2,492,564.50</u>
	5,559,520.57
BETE Reimbursement	28.28
Homestead Reimbursement	26,773.09
Other Revenue	551,827.00
State Revenue Sharing	47,213.55
	<u>625,841.92</u>

NET ASSESSMENT FOR COMMITMENT 4,933,678.65

EXEMPT PROPERTY

NAME	MAP	LOT	VALUATION
American Legion Post #33	30	99	88,600
David B. & Linda T. Haskell-Long Nose	23	10D	15,800
Maine Coast Heritage Trust	02	01	1,688,900
Waterman's Community Center	30	94	1,130,800
North Haven Baptist Church:			
Pulpit Harbor Church	19	23	124,900
Field/Parking Lot	30	26	71,500
Village Church	30	22	307,900
North Haven Conservation Partners	15	05A	260,000
	19	03A	683,900
	19	38	2,079,500
	25	07	179,000
	25	08	210,500
	26	01	205,000
	26	03	66,200
North Haven Historical Society-Cemetery	05	01A	3,600
North Haven Historical Society	19	14	694,100
North Haven Library	30	33	174,600
North Haven Lions Club	10	12	111,400
North Haven Sustainable Housing	30	13	288,400
North Haven Water Dept: Pumping Station	20	01	470,500
Standpipe	32	21	528,100
School Administrative District #7	19	18	12,197,100
State of Maine: Sheep Island	14	01	971,000
Dagger Island	14	03	352,500
Downfall Island	14	02	110,000
Crew Quarters	19	02	106,800
Burnt & Scallop Island	29	02	913,300
Dock & Generator Bldg.	30	95	531,700
Ticket Office	30	96	46,200
Southern Harbor Eldercare Services	19	03	1,029,000
Town of North Haven: Burnt Island	02	02	1,673,500
Mullin's Head Park	06	12	1,007,700
Sewer Pumping Station	09	11A	7,700
Town Garage	10	08	344,600
Mullin's Head Park	13	01	4,652,400
Booster Tank Lot	19	33	31,100
Crabtree Farm	19	02	347,100
Pulpit Harbor Dock	25	09	108,700
Pulpit Harbor Landing	25	24A	66,300
Recycling Center	26	07	233,300
Ferry Landing Beach	30	01B	49,000
Parking Lot	30	96	26,900
Parking Lot-Float	30	95	102,500
Town House	30	108	317,400
Treatment Plant	30	83	55,200
Doctor's/Community Bldg.	31	57	657,800
Town Office	31	53	202,100
Veterans Exemptions			51,600
Homestead Exemptions			2,429,500
TOTAL			38,005,200

PROPERTIES WITH OPEN SPACE, TREE GROWTH, FARM LAND, WORKING WATERFRONT AND/OR ASSESSMENT REDUCTIONS

Map/Lot	Tree Growth Name	Acres	Full Value	Reduced Assessment	Tax Reduction
		0.00	0	0	0.00
	Total Tree Growth	0.00	0	0	0.00

Open Space					
15/02-2	Almy, David W.	41.30	2,412,400	1,206,200	17,489.90
09/08	*Ames Point Corp. ^E	1.50	225,000	56,300	2,446.15
09/09	*Ames Point Corp. ^E	58.00	2,698,300	674,600	29,343.65
29/01	*Appleton Family, LLC-Oak Is.	12.00	742,000	408,100	4,841.55
18/03	Cabot-Crockett Farm	91.10	3,927,000	3,141,600	11,388.30
18/03	Cabot-Crockett Farm	13.00	483,100	120,800	5,253.35
18/04	Cabot-Crockett Farm	16.00	656,700	328,400	4,760.35
18/04	Cabot-Crockett Farm	56.00	251,400	201,100	729.35
24/03	Cabot-Pulpit Trust ^E	48.90	2,130,300	532,600	23,166.65
24/03	Cabot-Pulpit Trust ^E	12.10	1,075,500	537,700	7,798.10
24/03	Cabot-Pulpit Trust	66.80	2,169,800	1,193,400	14,157.80
24/03	Cabot-Pulpit Trust	23.70	101,300	81,000	294.35
11/04	Carpenter, James & Mori, Toshiko ^E	3.25	301,000	150,500	2,182.25
11/04	Carpenter, James & Mori, Toshiko ^E	2.00	223,800	56,000	2,433.10
11/07	*Carpenter, James & Mori, Toshiko ^E	5.00	548,000	131,600	6,037.80
03/01	*Fiducary Trust-Babbage Is. ^E	68.00	1,878,700	469,700	20,430.50
26/02	Lamont, Elizabeth	5.20	161,700	80,800	1,173.05
25/02	Lamont, Juliet	2.03	304,500	152,300	2,206.90
26/02A	Lamont, Juliet	7.66	477,500	238,800	3,461.15
18/03C	Loki Holdings LLC	36.70	1,206,700	965,400	3,498.85
27/05	*Miner, Ranlett, Jr.	6.79	603,100	150,800	6,558.35
01/01	Nichols, Robert & Barbara ^E	188.00	3,091,200	1,545,600	22,411.20
12/01	Paine III, Wm & Paine, Susan-Trustees	58.50	2,164,300	1,731,400	6,277.05
12/02	Paine III, Wm & Paine, Susan-Trustees	203.00	942,600	754,100	2,733.25
27/06	Pettit Limited Partnership ^E	12.00	803,400	401,700	5,824.65
25/24	Pulpit Harbor, LLC ^E	9.10	1,162,600	581,300	8,428.85
	Total Open Space	1,047.63	30,741,900	15,891,800	215,326.45

Farm Land					
Map/Lot	Name	Acres	Full Value	Reduced Assessment	Tax Reduction
21/01	Dietter, John & Porter, Jennifer	21.00	286,600	200,900	1,242.65
	Total Farm Land	21.00	286,600	200,900	1,242.65

Working Waterfront					
Map/Lot	Name	Acres	Full Value	Reduced Assessment	Tax Reduction
23/11	Haskell, Linda T	0.19	19,000	9,500	137.75
23/10	Haskell, Ryan & Collette	0.41	82,000	73,800	118.90
	Total Working Waterfront	0.60	101,000	83,300	256.65

Easement (Only)					
Map/Lot	Name	Acres	Full Value	Reduced Assessment	Tax Reduction
08/01	Bigelow/Huntington ^E	2.00	200,000	100,000	1,450.00
	Total Easement	2.00	200,000	100,000	1,450.00
	GRAND TOTALS	1,070.63	31,329,500	16,276,000	218,275.75

*Public Access ^E Easement

2023 REAL ESTATE LIST

Map Lot	Owner	Original Tax
023-005	295 WEST DISTRICT ROAD REVOCABLE TRUST	3,082.70
023-016	295 WEST DISTRICT ROAD REVOCABLE TRUST	98.60
025-023	ADAMS LAND COMPANY, (THE)	9,915.10
017-012	AGRA, LLC	17,632.00
026-011	ALDRICH, HOPE	6,967.25
030-052-4	ALEXANDER LOCAL, LLC	1,450.00
030-040	ALEXANDER, ADAM G	3,168.25
	ALEXANDER, KATHERINE M	
030-087	ALEXANDER, KIMBERLEY B.	3,071.10
030-089	ALEXANDER, KIMBERLY B	3,743.90
016-012-A	ALLEN, FRED & ALLEN, SUE TRUSTEE	4,035.35
030-005	ALLEN, PETER	3,239.30
016-003	ALLEN, PETER G - TRUSTEE FRANK BENSON FARMHOUSE TRUST	8,607.20
016-004-A	ALLEN, PETER G.-TRUSTEE FRANK BENSON FARMHOUSE TRUST	18,542.60
016-014	ALLEN, WARREN & SARAH-TRUSTEES, ET AL	9,394.55
016-012	ALLEN, WARREN M. ET AL	11,498.50
015-002-2	ALMY, DAVID WRIGHT	17,489.90
015-002-5	ALMY, DAVID WRIGHT	19,193.65
009-003	AMES POINT CORPORATION	3,968.65
009-008	AMES POINT CORPORATION	816.35
009-009	AMES POINT CORPORATION	10,579.20
012-004-1	AMES, NATHAN A	1,009.20
	AMES, MELANIE A	
031-006	AMORY, DANIEL	6,838.20
031-011	AMORY, DANIEL	3,655.45
	AMORY, JOAN	
022-001	AMORY, JOAN	4,666.10
030-001	ANCHORAGE, LP (THE)	15,426.55
030-002	ANDERSON-BELL, ANDREW	10,342.85
023-021-A	ANDERSON-BELL, ANDREW	522.00
023-021-B	ANDERSON-BELL, ANDREW T L	12,143.75
030-107	ANDERSON-BELL, ANDREW TL	2,362.05
	ANDERSON-BELL, FIONA	
021-006	ANDERSON-BELL, FIONA	2,744.85
023-021	ANDERSON-BELL, FIONA	9,011.75
030-006	ANDERSON-BELL, FIONA	2,502.70
029-001	APPLETON FAMILY, LLC	9,072.65
019-040-A	ARTHUR, CHARLES G	3,014.55
026-005-C	*BACH, ROBERT D.- LIFE ESTATE	7,183.19
	BACH, GREG C	
030-073	BAKEWELL, POLLY C.	2,610.00
030-080	BANNISH, ROBERT G - TRUSTEE THE WILLIAM BRACKETT DOW 2005 TRUST	537.95
030-079	BANNISH, ROBERT G - TRUSTEE THE WILLIAM BRACKETT DOW 2005 TRUST	6,432.20

Map Lot	Owner	Original Tax
026-003-A	BARIBEAU, ROBERT S	1,455.80
012-005-B-1	BARRETT, GEOFFREY	519.10
012-005-B	BARRETT, GEOFFREY E	1,377.50
030-060	BARTOVICS, FOSTER	2,498.35
	LOVELL, ELIZABETH	
026-013	BARTOVICS, SUSAN L	15,731.05
031-024	BEDIGIAN, BRIANNA E	4,686.40
	TURNER, RYAN R K	
030-102	BELL, CARRIE M	9,764.30
013-004-D	BEVERAGE, ALBION P, CARBONE, BETTY J,	300.15
	BEVERAGE, ALBION P. III & ROBERT E.	
032-018	BEVERAGE, COREY E	2,089.45
	BEVERAGE, LINDSEY B	
019-016	BEVERAGE, EDWARD JR	3,987.50
019-017	BEVERAGE, GEORGE JR	4,132.50
030-063	BEVERAGE, LYFORD P	3,530.75
	BEVERAGE, HOLIDAY T	
019-036	*BEVERAGE, RAYMOND	2,525.15
	BEVERAGE, CHERYL	
031-045	BEVERAGE, STEPHEN	2,971.05
031-055	BEVERAGE, STEVEN A	1,310.80
013-004-D	BEVERAGE, LYFORD; BEVERAGE, ALBION;	5,379.50
	CHRISTENSEN, ROSE; WEBBER, JULIE; STULTZ, SUSAN &	
	WHITNEY, JODY	
022-008-A	BEVERIDGE, CHARLES	3,917.90
022-002-B	BEVERIDGE, CHARLES E	7.25
022-002	BEVERIDGE, CHARLES E	9,632.35
022-005	BEVERIDGE, NORWOOD P	1,615.30
	BEVERIDGE, MIRIAM G	
013-004-E	BEVERIDGE-TITTERINGTON, KATHERINE	4,029.55
023-019	BIGELOW, JOHN	13,876.50
008-001	BIGELOW; JOHN, ALFRED	1,450.00
	BIGELOW; JOHN, CHANDLERII	
018-007	BIRCH HILL NORTH HAVEN, LLC	9,955.70
010-007	BISE, II, LANNY CARSON	707.60
	BISE, CATHERINE	
010-006	BISE, II, LANNY CARSON	5,546.25
	BISE, CATHERINE	
025-022	BLACKETT, ARTHUR B JR	5,030.05
	BLACKETT, BETTINA B	
030-066	BLAKE, HOLLY- TRUSTEE HOLLY JAYNE BLAKE LIVING TRUST	2,157.60
025-020	BLUE POINT PARTNERS I, LIMITED PAR	24,651.45
025-021	BLUE POINT PARTNERS II, LIMITED PA	11,050.45
025-020-A	BLUE POINT PARTNERS III, LIMITED P	14,138.95
030-088	BORTZ, RICHARD C	3,165.35
032-007	BRANDT, HUGH J	6,087.10
	ROKA, PATRICIA S	
004-002-A	BREngle, JR WM C & ANDREW C TRUSTEES	10,244.25

Map Lot	Owner	Original Tax
004-004	BREngle, JR WM. C & ANDREW C TRUSTEE	4,161.50
004-004	BREngle, JR WM. C & ANDREW C TRUSTEES	8,447.70
032-003	BROWN, APRIL A	1,325.30
021-009	BROWN, DONALD P	5,102.55
021-008-A	BROWN, DONALD P	4,200.65
	BROWN, TAMMY L	
021-009-A	BROWN, DONALD P	3,506.10
	BROWN, TAMMY L	
031-016	BROWN, ELISHA	2,701.35
019-029	BROWN, ELIZABETH	781.55
019-027	*BROWN, ELIZABETH P.- LIFE ESTATE &	1,003.22
	BROWN, WILLIAM R	
031-058	BROWN, FOY E	3,632.25
	BROWN, LYDIA	
030-052-3	*BROWN, FOY W	4,553.42
	BROWN, LOUISA C	
030-052	BROWN, J.O. & SON	1,648.65
030-093	BROWN, J.O. & SON, INC.	8,089.55
030-052	BROWN, J.O. & SON, INC.	611.90
032-004	BROWN, JACOB	2,233.00
030-052-1	*BROWN, JAMES O	2,739.62
	BROWN, CANDACE	
021-008	BROWN, JAMES S	3,641.14
021-007	BROWN, JANE	4,405.10
021-004	*BROWN, JANE Q	9,043.55
026-009	BROWN, JANE Q (LIFE ESTATE)	814.90
	MARTIN, ANGELA M & CABOT, AARON P	
026-010	BROWN, JANE Q (LIFE ESTATE)	4,315.20
	MARTIN, ANGELA M & CABOT, AARON P	
031-054	BROWN, JULIETTE P	1,851.65
	BROWN, STANLEY A	
012-007	BROWN, LEONARD X	2,309.85
	WURSTER, JILL	
021-007-B	BROWN, MICHAEL L	3,733.75
019-029-A	*BROWN, MICHAEL W	2,747.77
021-005-F	BROWN, ROBIN	2,504.15
031-027	BROWN, WILLIAM R	1,521.05
030-092	BROWNS COAL WHARF MARINA	4,597.95
024-008	BRUNO, MICHAEL J II	30,626.90
	JAKOWEC, ALEKSANDR F II	
030-039	BULLENS, CIDNY T	1,331.10
031-014	BURGESS, ELAINE	2,350.45
026-010-A	CABOT, AARON P	7,429.80
024-002	CABOT, CHARLES C, III - TRUSTEE	398.75
024-003	CABOT, CHARLES C., III - TRUSTEE	74,831.60
018-005	CABOT, DAVID R. - TRUSTEE	2,054.65
018-005	CABOT, DAVID R., TRUSTEE	26,144.95
021-005	CABOT, DOREEN	5,769.55

Map Lot	Owner	Original Tax
018-005	CABOT, LINDA	6,014.60
	ANDERSON, EDWARD	
018-003	CABOT, MITCHELL W	3,452.45
	CABOT, MARGARET F	
018-003	CABOT, MITCHELL, CABOT, SUSANNAH & WOLCOTT, CHARLES	67,868.70
018-004	CABOT, MITCHELL, CABOT, SUSANNAH & WOLCOTT, CHARLES	12,441.00
018-003-A	*CABOT, SAMUEL	4,815.32
	CABOT, DOREEN	
030-071	CABOT, STEPHANIE	3,040.65
	LOVELL-SMITH, MARCUS	
030-072	CABOT, STEPHANIE	2,015.50
	LOVELL-SMITH, MARCUS	
018-005	CABOT, WALTER	9,190.10
032-016	CABOT, WALTER	2,459.20
030-049	CALDER, CORNELIA M	4,725.55
	KRENKEL, NATHANIEL	
030-058	CALDERWOOD HALL, LLC	5,878.30
031-044	CALDERWOOD, DANIEL	2,514.30
030-036	CALLAHAN, BARBARA ESTATE OF	3,110.25
016-008-A	CALLNAN, EUGENE	2,678.15
	CALLNAN, LORI C	
016-009-A	CALLNAN, EUGENE	8,917.50
	CALLNAN, LORI C	
020-012-A	CAMPBELL, ADAM	1,210.75
020-006-A	CAMPBELL, ADAM	4,767.60
031-009	CAMPBELL, MARY CAMILLA BONSALE TRUSTEE MARY CAMILLA BONSALE CAMPBELL REVOCABLE TRUST	3,014.55
011-005	CARPENTER, JAMES	10,912.70
	MORI, TOSHIKO	
011-004	CARPENTER, JAMES	2,994.25
	MORI, TOSHIKO	
011-003	CARPENTER, JAMES	2,489.65
	MORI, TOSHIKO	
011-007	CARPENTER, JAMES	1,908.20
	MORI, TOSHIKO	
011-005-B	CARPENTER, JAMES F	3,941.10
023-023-B	CARTWRIGHT, JR, GENE S	2,312.75
019-028-A	CHESTON, CHARLES S ET AL	10,663.30
019-024	CHESTON, CHARLES S	4,674.80
009-005	CHOATE, DEBORAH	3,375.60
	URION, DAVID	
022-003	CHRISTENSEN, ROSE B	3,888.90
006-011	COBB, AMANDA & COBB, SARA - TRUSTEES	1,300.65
003-001	COBB, AMANDA & COBB, SARA - TRUSTEES	6,810.65
031-004	COBB, EMMA T	4,174.55
031-004	COBB, PAMELA C	4,199.20
006-010	COBB, PRISCILLA & COBB, SARA - TRUSTEES	15,475.85
030-101	COBB, PRISCILLA & FIDICIARY TRUST	3,622.10

Map Lot	Owner	Original Tax
031-004	COBB, SARA Q	4,173.10
022-012	COFFIN, JONATHAN P, TRUSTEE HELEN W. BLODGETT	21,764.50
021-005-B	CONSOLIDATED COMMUNICATIONS OF NORTHERN NE, LLC	7.25
031-019	CONSOLIDATED COMMUNICATIONS OF NORTHERN NE, LLC	1,270.20
027-006	COOKMAN, BOUZHA & LEHR, WILLIAM	5,823.20
027-007	COOKMAN, BOUZHA & LEHR, WILLIAM	11,466.60
012-005-E	COOPER CONSTRUCTION	755.45
013-003	*COOPER, HAROLD	2,503.33
	COOPER, FAYE	
006-007	COOPER, KAREN K	5,446.20
019-010	COOPER, MELANIE	2,082.20
030-056	*COOPER, PETER	881.58
	COOPER, SARAH	
012-005-D1	COOPER, ROMAN W T - TRUSTEE CHRISTINE L & ROMAN W T LIVING TRUST	809.10
	COOPER, CHRISTINE - TRUSTEE CHRISTINE L & ROMAN W T COOPER LIVING TRUST	
031-041	COOPER, ROMAN WT - TRUSTEES CHRISTINE L & ROMAN W T COOPER LIVING TRUST	2,797.05
	COOPER, CHRISTINE L - TRUSTEES CHRISTINE L & ROMAN W T COOPER LIVING TRUST	
030-046	COOPER, ROMAN WT & CHRISTINE L - TRUSTEES CHRISTINE L & ROMAN W T COOPER LIVING TRUST	8,301.25
	COOPER, SHAUN D	
011-010	COOPER, SARAH	2,673.80
	HURD, W GUY	
030-012	COOPER, SARAH	2,040.15
	HURD, W GUY	
019-002-A	COOPER, SARAH	961.35
	HURD, W GUY	
012-005-D	COOPER, SHAUN D	610.45
012-005-E	COOPER, SHAUN D	6,256.75
	COOPER, KAREN	
032-023	*COOPER, TIMOTHY S	1,210.41
030-041	COOPER, WENDY G	2,215.60
	COOPER, TAMMY E	
026-004-A	CORBIN, CORINNA B	16,566.25
	GREEN, EVE B	
022-002-C	CORSON, KENNETH A	4,286.20
	CORSON, CATHERINE E	
031-021	COX, BENJAMIN	10,281.95
023-001	CRABTREE POINT NOMINEE TRUST (THE)	24,190.35
015-002-3	CRABTREE POINT, LLC	21,661.55
015-002-3	CRABTREE POINT, LLC	2,019.85
022-002-A	*CRAWFORD, JEFFREY	4,359.91
023-017	CROCKER, MARY VANNESS/LEWIS, DAVID	3,427.80
009-002	CROCKER, WILLIAM & MARGARITA, STRANG, MARY ET AL	5,916.00

Map Lot	Owner	Original Tax
009-007	CROCKER; MATTHEW & JOHN III	14,065.00
010-011	*CROCKETT, REXFORD	4,189.67
031-013	CRONIN, PHILIP M	3,361.10
	CRONIN, PAULA B	
004-006	CROSS TREES, LLC	32,246.55
025-027	CUNNINGHAM REAL ESTATE TRUST	30,909.65
010-001-B	CURTIS, ALEXANDER J	8,391.15
	SERINO, LAURA	
010-009	CURTIS, CHARLES S	1,647.20
010-001-A	CURTIS, JACQUELINE M	436.45
032-019	CURTIS, JEANNE	2,408.45
030-054	*CURTIS, PATRICIA	1,985.35
030-078	DAILEY, GERARD	365.40
030-044	*DARLING, LINDA A-TRUSTEE	3,209.00
015-002-6	DAVIS, AMY	17,978.55
	AMBROSE, WILLIAM	
015-002-1	DAVIS, PAMELA J; ROOME, KATHERINE; DAVIS, AMY L	8,279.50
	DEANGELO, NANCY J;	
006-016	*DAVISSON, JAMES P	7,216.07
030-053	DAVISSON, JAMES P	1,557.30
030-047	DAVISSON, JAMES PORTER	1,934.30
006-016-A	DAVISSON, JESSE	519.10
032-012-A	DAVISSON, JESSE G	3,784.50
030-042	DAVISSON, NANCY HOPKINS	3,018.90
032-015	DAVISSON, NOAH H	4,222.40
	DAVISSON, CALLIE R	
030-068	DEBLOIS, JOETTE	1,937.20
019-040-B	DEMMONS, GRAYSON	1,238.30
030-062	DEMMONS, JONATHAN M	2,059.00
	DEMMONS, MAEGHAN J	
019-039	*DESLAURIERS, PHILIP	3,734.26
	ROBBINS, ROBBINS, SALLY	
021-001	DIETTER, JOHN	10,186.25
	PORTER, JENNIFER	
019-032	DOBSON, LAURA PARRISH	4,125.25
031-028	DOMINGUEZ, LINDA A	1,800.90
004-009-A	DOW, ELIZABETH	17,753.80
010-002	DOWNEAST CAPITAL MANAGEMENT, LLC	19,954.90
032-006	DRAGONAS, PETER J	3,825.10
	DRAGONAS, LAURIE J	
013-004	DUFF, THOMAS L. & DUFF, JOHN C	533.60
013-004-F	DUFF, THOMAS L. & DUFF, JOHN C	4,255.75
030-076	EAGLE, SARAH V. & EAGLE, III, J. FREDERICK	1,980.70
011-009-C	ECKSTEIN, JENS	7,379.05
	STROBEL, GABRIELLE	
012-004	*EMERSON, JON A	6,009.88
030-057	EMRICH, FREDERICK E	2,181.77
020-006-B	FALK, WILLIAM	2,309.85

Map Lot	Owner	Original Tax
001-002	MILLS, KASSI FAY, ARTHUR	725.00
017-008	FAY, LAWRENCE FEARING, CHARLES E FEARING, JUDITH S	755.45
017-009	FELD, ELLEN	1,664.60
005-001-3	FISH POINT, LLC	26,833.70
019-041	FIVE SKIPPERS, LLC	9,974.55
017-001	FLAG POND, LLC	8,140.30
017-002	FLAG POND, LLC	7,038.30
021-003	*FOLTZ, ADAM G FOLTZ, GERTRUDE	4,196.95
031-050	FOLTZ, MATTHEW A	1,900.95
031-049	FOLTZ, MATTHEW A.	690.20
031-015	FOLTZ, MELISSA A	1,120.85
030-104	FOURTY EIGHT MAIN, LLC	7,502.30
025-027-A	FOX & HARE PROPERTIES, LLC	6,816.45
016-002	FOX ISLANDS DEVELOPMENT LLC	11,278.10
010-006-A	FOX ISLANDS ELECTRIC COOPERATIVE,	20,793.00
030-009	FRANCIS, PAUL E HULST, TITIA E	11,307.10
032-003-1	*FRANK, LARRY FRANK, BELINDA A	431.41
023-027	FULLCREDIT, LLC	3,329.20
009-002-A	GARRISON, KATHARINE, JOHN & BENJAMIN	12,687.50
031-012	GATES, GABRIEL M.	4,508.05
031-012-A	GATES, GABRIEL M. JACKSON, JOSEPHINE M.	1,538.45
030-025	GATES, JANE, ERNEST, DAVID &	1,890.80
018-004-1	GAZMURI, ELIZABETH M	4,841.55
030-011	GC MAINE REALTY TRUST, ROTONDI, TODD -TRUSTEE	2,351.90
025-017	GELB, JOAN GELB, MARY C	7,637.15
024-006	GESELL, PETER G	20,081.05
024-005	GESELL, PETER G	9,323.50
023-026	GESELL, PETER G	832.30
024-001	GESELL, PETER G	4,164.40
024-004	GESELL, PETER G	2,546.20
006-014	GILBERT, THOMAS T. & MARGARET R.; DIANA, BRENDA S. TRUSTEES	14,600.05
019-034	GILLESPIE, DAVID H. - TRUSTEE DAVID GILLESPIE 2012	9,870.15
011-002-1	GILLIS, DUSTIN J	1,418.10
019-042	GILLIS, RODERICK - TRUSTEE PERWIN, ANDRE - TRUSTEE	3,433.60
012-008	GILMAN, BRUCE E. & SANDRA J. - TRUSTEES	4,300.70
031-008	GOULD, DAVYE S GOULD, MICHAEL A	7,782.15
019-004	*GOVE, EUGENE	5,545.73

Map Lot	Owner	Original Tax
019-005	GOVE, MARY ELLA GOVE, EUGENE	1,131.00
030-035	GOVE, MARY ELLA GRAHAM, DAVID J	2,318.55
030-034	GRAHAM, DEBRA J GRAHAM, DEBRA B	2,202.55
032-002-A	GRAHAM, DAVID GRANT, CRYSTAL D	5,279.45
010-003	GRANT, DOROTHY C	3,909.20
017-004	GRANT, JONATHAN S GRANT, KAREN L	7,569.00
021-005-A	GRANT, JONATHAN S GRANT, KAREN L	2,960.90
020-005-A	GREENWAY, HUGH GREENWAY, JOY-TRUSTEES	18,906.55
021-002	GUTHRIE, THOMAS	10,276.15
009-012	*HALLOWELL, A BARNEY	17,102.80
030-084	HALLOWELL, DARRIN LEMAN, CINTHIA R	1,444.20
031-021-A	HALLOWELL, DARRIN L LEMAN, CINTHIA R	4,017.95
030-019	HALLOWELL, ESTATE OF, ELINOR L	3,646.75
023-008	HALLOWELL, ROSA STEIN, MARK	1,874.85
026-012A	HAMILTON, DIANA H.-TRUSTEE DIANA H. HAMILTON DECLARATION TRUST HAMMOND, III JOHN R - TRUSTEE JOHN R HAMMOND DECLARATION TRUST	9,690.35
030-102	HAMILTON, JOSHUA C THORNE, LILY C	5,649.20
026-012	HAMILTON, PATRICIA W	4,890.85
026-011-B	HAMLEN, LYNN	6,166.85
030-015	HAMLEN, LYNN ET AL-TRUSTEES	3,703.30
030-106	HAMLEN, LYNN ET AL-TRUSTEES	597.40
012-003	HAMMOND, BENJAMIN C. & JOHN F. - TRUSTEES	29,566.95
027-008	HANSCOM, STEPHEN W - PERSONAL REPRESENTITVE ESTATE OF EMILY LATTIMORE	5,489.70
020-006	HANUMAN, LLC	5,250.45
020-012-B	HANUMAN, LLC	2,886.95
006-015	HARE, E BINNEY HARE, NORBERT W PEABO	9,008.85
012-005-A	HARE, HOPE H	11,801.55
009-004-A	HARRIS, DUNCAN G HARRIS, BETH A	9,684.55
032-005	HARTLEY, MARK B HARTLEY, TARA L	2,766.60
032-007-A	HARTLEY, MARK B HARTLEY, TARA L	2,728.90

Map Lot	Owner	Original Tax
004-009	HARWOOD, WILLIAM S.	20,614.65
023-018	HASKELL, DAVID	10,232.65
	HASKELL, LINDA T	
010-004	*HASKELL, DAVID B	2,958.74
	ROMAN-HASKELL, MYRA E	
023-011	HASKELL, LINDA T	3,055.15
023-010-A	HASKELL, RYAN	4,605.20
023-010	HASKELL, RYAN & COLLETTE	4,187.60
032-014	HASKELL, RYAN D	2,321.45
	HASKELL, COLLETTE M	
009-011-B	HASKELL, RYAN D	1,329.65
	HASKELL, COLLETTE M	
016-005	HAYES, EDWARD J	12,140.85
025-016-B	HEAP, ANDREA	1,790.75
025-015	HEAP, ANDREA R	12,784.65
025-014	HEAP, MARGARET L. & J. DAVID - TRUSTEES	3,477.10
006-006	HICKEY, ALAN J	3,896.15
031-032	HIGGINS, MICHAEL S	2,520.10
010-001-C	HJELM, JEFFREY L.	8,573.85
	HARNETT, DORIS A.	
026-005	*HODDER, MARK	4,431.20
	HODDER, ALLISON	
030-064	HODGES, ALEXANDRA K.	2,214.15
030-098	HOPKINS WHARF CORPORATION	7,816.95
006-005	*HOPKINS, BRIDGET	2,290.90
019-012-C	HOPKINS, DAVID	6,423.50
019-012-B	*HOPKINS, ERIC	9,573.17
022-001-A	*HOPKINS, JANICE S	3,107.15
012-004-2	HOPKINS, KENNETH	5,598.45
021-007-D	HOPKINS, VICTOR	3,930.95
	HOPKINS, ALICIA	
011-001	HORNER, JOHN A	7,274.65
032-022	HOWARD STORY TRUST, THE	4,986.55
011-002	HOWARD, MERTON A & STORY, SUSAN E TRUSTEES	
	HOWARD-STORY TRUST	5,424.45
020-002	HOWARD, MERTON W	320.45
	HOWARD, NANCY N	
022-006-1	HOWE, ALLAN T	1,682.00
	BROWN, MARJORIE L	
022-006	HOWE, ALLAN T., RICHARD J. & BROWN	4,220.95
009-006	HUNTINGTON, CHRISTOPHER B., C. STEWART B. & MATTHEW H. TRUSTEES OLIVIA HUNTINGTON IRREVOC TRUS	15,426.55
019-001	HURD, W GUY	3,494.50
024-007-A	HUTCHINS, ROBERT A. & AMEY A. CO-TRUSTEES R & S HUTCHINS FAMILY REVOCABLE TRUST	6,703.35
032-020	HYMAN - LESLIE	6,554.00
016-006	INNISFREE, LLC	26,977.25
011-008-B	J. J. & J. B. REALTY TRUST	22,925.95

Map Lot	Owner	Original Tax
	BUSH, JOSEPHINE	
005-001-4	J. J. & J.B. REALTY TRUST	60,205.45
031-012-A-1	JACKSON, JOSEPHINE M.	3,794.65
	JACKSON, OAKLEY	
027-004	JANES, ALICE R	482.85
027-005-A	JANES, ALICE R. TRUSTEE OF THE ALICE R. JANES	1,877.75
027-002	JANES, WILLIAM S	28,392.45
027-004	JANES, WILLIAM S	482.85
015-002	JENKENS, ROBERT C	6,043.60
	FAHEY, III, JOHN J	
015-002-7	JENKENS, ROBERT C	18,519.40
	FAHEY III, JOHN J	
019-040	*JERMANN, DAVID A	9,301.09
	JERMANN, LAURA	
027-009	JOHNSON, FAITH	14,073.70
027-008-A	JOHNSON, FAITH	5,599.90
026-005-E	JONES, KENNETH R	3,632.25
	JONES, JANIS L	
022-004	KELLEY, CYNTHIA C. ET AL	3,266.85
022-004-A	KELLEY, CYNTHIA C. ET AL	49.30
030-016	KENNEDY, WILLIAM T. & PRISCILLA T. - TRUSTEES	3,855.55
030-105	KENNEDY, WILLIAM T. & PRISCILLA T. - TRUSTEES	355.25
026-015	KEY ROCK LLC	25,256.10
025-024-C	KILEY, ANN NOBLE	10,197.85
026-013-A	KIMBALL, SAM	682.95
032-008	KOERBER, CHRISTOPHER	6,878.80
	MARX, AMY K	
031-039	LABELLE, ABEL C	2,804.30
031-036	LABELLE, ABEL C.	907.70
026-002-B	LAMONT, CHRISTOPHER H	5,589.75
025-024-B	LAMONT, DOUGLAS R. & BENIOT, JAMAR & THE GOLDMAN SACHS TRUST COMPANY TRUSTEES SKY FARM DELEWARE TRUST	8,811.65
	LAMONT, THOMAS S II	
025-025	LAMONT, DOUGLAS R., THOMAS S.,II, BENIOT,JAMAR & THE GOLDMAN SACHS TRUST COMPANY TRUSTEES sKY FARM DELEWARE TRUST	39,615.45
	BURLINGHAM, CAMILLE L., WOLCOTT, ELISABETH	
025-013	LAMONT, E., JR. & BURLINHAM, C. & HEAP, M. & D CUNNINGHAM, CHARLES & GEORGIA, LAMONT, DOUGLAS	1,102.00
026-002	LAMONT, ELIZABETH E	1,171.60
025-011	LAMONT, HAYES - HEIRS & HEAP, MARG	3,104.45
025-012	LAMONT, HAYES - HEIRS & HEAP, MARGARET L. & J. DAVID TRUSTEES MARGARET L. HEAP REVOC. TRUST	24.65
025-001	LAMONT, JULIET A	2,208.35
026-002-A	LAMONT, JULIET A	3,759.85
026-002-C	LAMONT, JULIET ANNE	3,313.25
025-026-A	LAMONT, NICHOLAS S - TRUSTEE REVOC DEED OF TRUST OF NICHOLAS S LAMONT	11,713.10

Map Lot	Owner	Original Tax
025-019	LAMONT, NICHOLAS TRUSTEE OF REVOCABLE DEED OF TRUST OF NICHOLAS LAMONT	3,748.25
026-004	LAMONT, OWEN A - TRUSTEE OWEN A LAMONT TRUST	22,937.55
031-051	*LANE, BARBARA S	1,043.96
019-009	LANE, JAMIE K HERSEY, CHRISTOPHER J	2,604.20
023-009	LANGDON, LAURA	1,690.70
017-004-A	*LANNON, PATRICIA J	4,342.45
030-030	LATTIMER, JR., RICHARD M. & MELISSA K.	2,161.95
031-033	LEADBETTER, JANET	26.10
012-005-G	LEMOI, JOSHUA PIERCE, KAITYLN A	5,802.90
023-003	LEVINE, BARRY W. & ELLEN S. TRUSTEES	7,859.00
023-004	LEVINE, BARRY W. & ELLEN S. TRUSTEES	1,677.65
031-001	LEWIS, EMILY L SALTONSTALL, ANDREW	11,398.45
030-085	LEWIS, GEORGE H LEWIS, JAMES H	6,609.10
030-014	LITTLE, JR-TRUSTEE, STEPHEN LITTLE-TRUSTEE, PATRICIA J	6,797.60
018-003-C	LOKI HOLDINGS LLC	27,580.45
030-051	LONGNECKER, SEELYE B.; STEIGER, MARY B. & LONGNECKER, JEFFREY M	4,316.65
017-005	LOVELL, BENJAMIN R.M. ROBINS, FIONA M.	2,135.85
019-007	*LOVELL, ROBERT LOVELL, KATHI	1,842.76
011-008-00A	LOWENTHAL, IVAN S LOWENTHAL, SUSAN A	27,670.35
011-009-00A	LOWENTHAL, IVAN S LOWENTHAL, SUSAN A	2,592.60
019-012	MACBRAYNE, PAMELA S. TRUSTEE PAMELA S. MACBRAYNE TRUST MOONAN, TAVIS L.M.	5,311.35
012-005	MACDONALD, CHAYSE P	2,450.50
031-012-B-2	MACDONALD, JASON	4,742.95
030-081	MACDONALD, JEREMIAH B	3,362.55
030-074	MACDONALD, PETER A MACDONALD, BONNIE	5,865.83
030-077	MACDONALD, PETER A. & BONNIE C. & *MACDONALD, SHEILA M	365.40
030-032	*MACDONALD, SHEILA M	3,021.89
017-003-B	MACOMBER, JANET M., ELIZABETH & WI	14,025.85
017-003-C	MACOMBER, JANET M., ELIZABETH C. &	8,106.95
031-052	*MACY, DAVID MACY, KATHLEEN	2,692.48
023-015	MAGILL, ROBERT JR	359.60
023-024	MAGILL, ROBERT N JR	11,549.25
023-022	MAGILL, ROBERT N. JR, GORDON L. &	6,282.85

Map Lot	Owner	Original Tax
023-023	CLEAVES, ELLEN M. MAGILL, ROBERT N. JR, MAGILL, GORDON L. CLEAVES, ELLEN M	3,348.05
023-024-A	MAIER, THOMAS R. TRUSTEE THOMAS R. MAIER	6,397.40
030-001-A	MAINE RESIDENCE TRUST (THE) BANK OF AMERICA, N.A. - TRUSTEE THE MAINE RESIDENCE TRUST	5,617.30
013-002-C	MANN, JASON PINGREE, HANNAH	5,849.30
013-004-B	MANN, MARION L	4,261.55
013-004-C	MANN, MARION L	4,202.10
013-004-A	MANN, MARION L	9,948.45
019-001-A	MARQUIS, GLEN	3,213.20
030-065	MARQUIS, GLEN R	229.10
012-005-H	MARQUIS, GLEN R MARQUIS, LIZA L	4,294.90
021-007-C	MARQUIS, PHILIP R VINCENT, CHRISTINA M	5,945.00
018-003-B	MARSHALL, DIANE HEINRICHS, DOUGLAS	13,679.30
021-005-C	MARTIN, ANGELA	3,014.55
021-005-E	MARTIN, ANGELA	775.75
021-005-B	MARTIN, JEFFREY E MARTIN, ANGELA M	5,354.85
032-017	*MARVES, JOHN MARVES, KAREN	2,033.36
009-011-C	MARVES, RYAN	3,114.60
009-010	MATHESON, JOAN W & FINLAY B; WILLIAMSON, CALEB M; WILLIAMSON, PEN H	14,314.40
025-006	MAYFIELD, E SCOTT MAYFIELD, MARGARET R	6,255.30
009-004-B	MCCANN, ELLEN MORRIS	7,366.00
026-005-D	MCCLELLAN, ANN E	2,293.90
016-008	MCKENZIE, ROBERT J METCALFE, JOANNA M	2,933.35
016-009	*MCKENZIE, ROBERT J METCALFE, JOANNA M	15,264.26
030-075	MCNEANEY, PETER J; DAVID R; JOHN A; JAMES A AND TIMOTHY S	1,916.90
022-007	MEROLLA, KATHERINE A KAY, GEORGE W	5,104.00
022-008	MEROLLA, KATHERINE A	4,283.30
025-018	METCALF COTTAGE LLC	3,256.70
030-043	MILLS HOUSE LLC	3,464.05
019-019	MILLS, ALDEN R.	3,224.80
027-005	MINER, JR., RANLET - TRUSTEE OF RANLET	9,303.20
018-005	MINOT, HENRY JR	4,222.40
031-020	MINOT, SUSAN	1,596.45
006-004	MOFFETT, DONALD GOBER, ROBERT	2,092.35

Map Lot	Owner	Original Tax
015-004	MOFFETT, DONALD	22,279.25
	GOBER, ROBERT	
015-003-B	MOFFETT, DONALD	9,026.25
	GOBER, ROBERT	
006-003-A	MOFFETT, DONALD	2,718.75
	GOBER, ROBERT	
006-001-A	MOFFETT, DONALD	29,416.15
	GOBER, ROBERT	
015-006-A	MOLLER, KYLE	15,341.00
017-007	MOLLUSKY, GREG H	1,277.45
	DOSCH, MEGAN E	
006-001	MOONEY, WILLIAM	25,921.65
	LITTLE THOROFARE LIMITED PARTNERSHIP	
011-008	MOORE, WILBUR J., JR. TRUSTEE OF	18,339.60
011-009	MOORE, WILBUR J., JR. TRUSTEE OF	8,004.00
030-091	MORGAN ATELIER, LLC	6,368.40
017-003	MORGAN MAINE PROPERTIES, LLC	22,638.85
030-061	MOYER, DINAH B	1,729.85
030-086	MOYER, DINAH B - PERSONAL REP ESTATE OF FRANCES D BORTZ	6,951.30
	SARAH MARTIN - PERSONAL REP ESTATE OF FRANCES D BORTZ	
010-010	MTC HOLDINGS, LTD.	81,958.35
030-020	MULLINS DEVELOPMENT TRUST	211.70
022-002-D	MUNRO, DONALD	18,876.10
	BAYLIS, ELENA	
031-030	MURPHY, ROSARIO T.	1,447.10
	SALVATORE, P. MICHAEL	
013-002-B	NALIBOFF, COURTNEY	3,973.00
	TREVASKIS, WILLIAM	
020-010	NEALE, MARTHA S. TRUSTEE MARTHA S. NEALE TRUST	89.90
020-009	NEALE, MARTHA S. TRUSTEE MARTHA S. NEALE TRUST	13,483.55
030-031	NEBO REAL ESTATE, LLC	11,833.45
004-002	NEWMAN, WESLEY	595.95
001-001	NICHOLS, ROBERT H	39,025.30
	NICHOLS, BARBARA M	
028-003	NORFAM CORPORATION	69,817.50
028-006	NORFAM CORPORATION	12,993.45
023-024-A-1	NORTH HAVEN A, LLC	5,801.45
023-014	NORTH HAVEN B, LLC	142.10
023-024-B	NORTH HAVEN B, LLC	20,901.75
031-002	NORTH HAVEN CASINO	946.85
030-103	NORTH HAVEN CASINO	5,298.30
004-002	NORTH HAVEN GOLF CLUB	30,750.15
004-008	NORTH HAVEN GOLF CLUB	543.75
019-013	NORTH HAVEN HISTORICAL SOCIETY	1,896.60
019-025	NORTH HAVEN HOLDINGS, LLC	20,556.65
030-048	NORTH HAVEN SUSTAINABLE HOUSING	5,724.60
031-046	NORTH HAVEN SUSTAINABLE HOUSING	3,271.20
013-002-D	NORTH HAVEN SUSTAINABLE HOUSING	2,195.30

Map Lot	Owner	Original Tax
025-008 P/O	NORTH HAVEN, TOWN OF (EASEMENT)	1,879.20
012-004-3	O'CONNOR, EILEEN	3,648.20
012-004-3	O'CONNOR, EILEEN	345.10
027-013	OWESOWNOME LIMITED PARTERSHIP	12,371.40
028-001	OWESOWNOME LIMITED PARTNERSHIP	39,087.65
027-012	OWESOWNOME LIMITED PARTNERSHIP	11,843.60
006-004-A	PACKER, WENDY E	729.35
006-004-B	PACKER, WENDY E	1,099.10
010-001	PAGE, CYNTHIA G	2,997.15
012-001	PAINE, III WILLIAM D - TRUSTEE OF THE PAINE FAMILY TRUST	31,994.25
	PAINE, SUSAN L - TRUSTEE THE PAINE FAMILY TRUST	
012-002	PAINE, III WILLIAM D TRUSTEE OF THE PAINE FAMILY TRUST	10,933.00
	PAINE, SUSAN L - TRUSTEE THE PAINE FAMILY TRUST	
017-004-B	PAPPS, FRANCIS	4,131.05
	PAPPS, JENNIFER C	
026-006	*PARKERTON, WILLIAM	7,544.03
	PARKERTON, MELISSA	
031-048	PARRISH HOUSE INC.	1,465.95
006-017	PARRISH HOUSE, INC.	362.50
030-082	PARSONS, DAVID M	4,081.75
013-003-A	PATTON, DIANA LEE WILKOC	752.55
030-059	PEARSON, DONALD J. & PEAIRS, HERVEY	2,099.60
030-090	PEARSON, DONALD J. & PEAIRS, HERVEY	189.95
024-007	PENDLETON, LLC	12,523.65
030-017	PERKINS, BRUCE C	4,742.95
	PERKINS, DOUGLAS R	
030-004	PERKINS, DOUGLAS	4,399.30
	PERKINS, LORI	
015-003-A	PERKINS, JR. JOHN A. ET AL TRUSTEES	6,713.50
015-003	PERKINS, JR., JOHN A. & DRIGGS, NANCY L.	16,134.15
015-004-A	PERKINS, ROBERT C	9,887.55
	PERKINS, KATHERINE B	
031-012-B	PERKINS, STEPHEN E	14,890.05
015-002-008	PHILLIPS, LISA	10,627.05
013-002-F	PINGREE, CECILY	564.05
013-002	*PINGREE, CHARLES F	3,984.52
030-038	PINGREE, CHELLIE	2,618.70
005-001-2	PINGREE, CHELLIE	21,603.55
004-007-A	PINGREE, CHRISTOPHER W	29,044.95
013-002-A	PINGREE, CHRISTOPHER W., ET AL	17,449.30
013-002-C	PINGREE, HANNAH M., CECILY, ASA R. & SUMNER III	27,370.20
	TRUSTEE FOR AVA M. PINGREE	
030-037	PINGREE, ROCHELLE M	3,395.90
004-007	PINGREE, WILLIAM L., CHRISTOPHER W. & JAY C.	29,310.30
031-007	PLATT, ADAM ET AL.- TRUSTEES	4,015.05
031-005	PLATT, GEOFFREY JR., ET AL - TRUST	9,210.40
031-012-A-4	PLATT, OLIVER - TRUSTEE OLIVER PLATT REVOCABLE TRUST	7,635.70
	CAMPBELL, MARY CAMILLA BONSAI -	

Map Lot	Owner	Original Tax
	TRUSTEE MARY CAMILLA BONSALE REVOCABLE TRUST	
019-032-A	POINT HOUSE, LLC	13,273.30
017-010	POLLY WARREN HOUSE, LLC	9,828.10
023-010-B	POOL, DANIEL S	5,069.20
	HERSHENOV, EILEEN B	
023-015-A	POOL, DANIEL S	246.50
	HERSHENOV, EILEEN B	
020-007	POOL, EUGENE	1,399.25
020-011	POOL, EUGENE H	17.40
019-028	POOL, EUGENE H	761.25
009-004	PRATT, HAROLD I	13,347.25
	BATOR, THOMAS	
025-024	PULPIT HARBOR, LLC	15,158.30
019-028-B	PUTNAM, JR, MARVIN S	17,719.00
	PUTNAM, KERITH S	
019-015	QUINN, AMBER T	1,268.75
031-022	*QUINN, PAUL	2,584.81
031-012-A-3	QUINN, PAUL	738.05
	QUINN, KATHRYN	
031-023	QUINN, PAUL A	1,774.80
	QUINN, KATHRYN C	
031-056	RECORD, JULIE C.	2,002.45
	CORSON, CATHERINE E.	
030-097	RED HOUSE LLC	2,834.75
026-014	RED PAINT PROPERTIES, LLC	14,149.10
025-016-D	RED PAINT PROPERTIES, LLC	1,890.80
019-006	RICHARDSON, JR, E. BRADLEY	3,933.85
020-003	RIGHTER, JAMES V. & ANNE R.	7,042.65
023-006	RILEY, WILLIAM-TRUSTEE WILLIAM RILEY	1,535.55
006-002	ROBBINS, SHAUNAGH G	12,296.00
006-003-B	ROBBINS, SHAUNAGH G	7,725.60
006-003	ROBBINS, SHAUNAGH M.G.	10,550.20
026-011-A	ROBINSON, JEFFERSON D IV	12,342.40
	ROBINSON, CAROLYN B	
025-003	ROCKWIN LLC	7,258.70
025-004	ROCKWIN LLC	1,586.30
019-022	ROEDIGER, JOHN H	24,571.70
025-026	ROSENTHAL, LAVINIA L	19,689.55
026-004-B	ROSENTHAL, LAVINIA L	3,904.85
030-023	RUEGG, JR EDWARD L	2,507.05
030-003	RUEGG, PRISCILLA	5,427.35
030-024	RUEGG, PRISCILLA J - TRUSTEE	3,014.55
	RUEGG, EDWARD L.	
032-001-A	RUFFOLO, ANGELA M	4,748.75
	AMATO, JOSHUA M	
016-001	RUSO, TODD J	18,848.55
004-001	*SAGE, HOPE R -TRUSTEE	10,089.70
030-050	SALGUERO, RODERICK	2,992.80

Map Lot	Owner	Original Tax
	PERKINS, ASHLEY	
015-002-4	SALT MARSH LANE, LLC	575.65
015-001	SALT MARSH LANE, LLC	6,491.65
006-009	SALTER, MARGERY	3,472.75
025-016-A	SAMUEL AYER TWEED REVOCABLE TRUST	4,906.80
032-011	SANDELIN, BARBARA J.	2,398.30
032-012	SANDELIN, HAROLD D	925.10
	SANDELIN, BARBARA J	
028-005	SANGER, JEANNETTE W. TRUSTEE 2010 ME	19,242.95
027-001	SANS, HENRI, L. JR.	9,295.95
027-003	SANS, MICHELLE L	7,360.20
030-067	SANTEE, TAWNIA	1,329.65
	SANTEE-PAGE, JASMINE	
020-012	SARDA, EVANGELINE	6,187.15
	TITTMANN, ROBERT	
030-055	SCHLEGEL FAMILY PARTNERSHIP	2,605.65
	G. DAVID & JANET SCHLEGEL	
027-004-A	SCHWENTKER, MARIELLEN-TRUSTEE, & SCHWENTKER, ANDREW E. & MARY C. TRSTEE & SCHWENTKER, FREDERIC	10,450.15
018-007-A	SCOTT-HANSEN, JAN PETER - TRUSTEE	16,306.70
031-012-C	SEA BREEZE II, LLC	2,981.20
017-011	SEARS, HENRY F. - TRUSTEE OF THE	22,865.05
023-028	SEARS, HENRY F. - TRUSTEE OF THE	6,178.45
027-010-A	SEASCAPE HOLDINGS, LLC	5,842.05
027-010	SEASCAPE HOLDINGS, LLC	9,848.40
027-011	SEASCAPE HOLDINGS, LLC	5,317.15
030-018	SHAW, ROBERT G	3,169.70
	SHAW, CAROLINE B	
017-003-A	SHEEP MEADOW LLC	29,456.75
020-004	*SHIELDS, LISA	6,433.28
031-043	SIMCOE, TIMOTHY S	3,339.35
	GATES, STEPHANIE T	
025-024-C-3	SKY FARM DELAWARE - JAMAR, BENOIT AND GOLDMAN SACHS TRUST COMPANY OF DELAWARE TRUSTEES	4,158.60
025-024-C1 \	SKY FARM DELAWARE - JAMAR, BENOIT AND GOLDMAN SACHS TRUST COMPANY OF DELAWARE TRUSTEES	4,631.30
025-024-B	SKY FARM DELAWARE - JAMAR, BENOIT AND GOLDMAN SACHS TRUST COMPANY OF DELAWARE TRUSTEES	27,261.45
010-014	SMITH, BERNARD R	2,170.65
019-020	*SMITH, FREDA- LIFE ESTATE	1,157.45
024-009	SMITH-MILLER, HENRY	6,063.90
019-031	SOUTHERLAND, MILBREY S	4,354.35
026-006-A	SPARHAWK, BENJAMIN	552.45
	SPARHAWK, PATRICIA	
026-006-B	SPARHAWK, BENJAMIN	7,573.35
	SPARHAWK, PATRICIA	
020-005	SPARKS, W DONALD	16,034.10
	SPARKS, LEIGH	

Map Lot	Owner	Original Tax
031-026	*SPRAGUE, FORREST SPRAGUE, TERRY	1,935.88
030-070	SPRAGUE, JOSHUA P	1,763.20
030-029	ST JAMES, EILEEN M ST. JAMES, DANA	3,139.25
030-027	ST. JAMES, EILEEN M. ST. JAMES, DANA	195.75
020-008	STAPLES GRANT, NICOLE - PERSONAL REPRESENTATIVE ESTATE OF MADELEINE STAPLES	10,519.75
012-006	STONE, CHRISTOPHER STONE, HAVEN	6,461.20
031-025	STONE, CHRISTOPHER	1,218.00
006-008	STONE, DOUGLAS STONE, CHARLENE	3,709.10
031-012-A-2	*STONE, DOUGLAS STONE, CHARLENE	5,611.21
018-001	*STONE, JOSEPH L. & LEE, NANCY M.-TRUSTEES	6,357.62
030-007	STOWELL, CHARLES P TOM, JEAN L	3,533.65
016-004	STRONG, BERIT & SIDDIQUE, FAROOQ AND STRONG, STRONG, INGRID & THOMPSON, DOUGLAS	13,244.30
020-006-C	STRONG, DAVID N - TRUSTEE NEW BARNHILL REALTY REVOCABLE LIVING TRUST STRONG, SUSAN B - TRUSTEE NEW BARNHALL REALTY REVOCABLE LIVING TRUST	7,635.70
030-066-A	STROUT, PAUL STROUT, ANNE	1,905.30
018-004-2	*STULTZ, SUSAN B.	4,421.02
004-005	SUNNYSIDE GROUP, LLC	3,661.25
004-006-B	SUNNYSIDE GROUP, LLC	4,906.80
004-006-A	SUNNYSIDE GROUP, LLC	10,953.30
030-100	SWIFT, BYRON SWIFT, WILLIAM F & SWIFT, ISABEL D	4,829.95
031-018	TABOR, ROSS E BRANDON, KAYLEY E	1,767.55
030-052-2	*TAYLOR JR., WESLEY E. TAYLOR, KATHERINE H	2,499.69
032-002	TAYLOR, CAROLYN R	2,934.80
016-006-A	TESTA, M DAVID TESTA, ADENA W	12,420.70
016-010	THACHER - TRUSTEE, ANTHONY	23,111.55
016-011	THACHER - TRUSTEE, ANTHONY	3,716.35
024-001-A	*THAYER, RAYMOND L	4,220.23
009-011-D	THAYER, RAYMOND L	14,952.40
009-011	THAYER, RAYMOND L - PERSONAL REPRESENTATIVE ESTATE OF EDWIN A THAYER	7,873.50
027-002-A	THE 2012 MAXINE DYNASTY TRUST	1,953.15
027-004	THE 2012 MAXINE DYNASTY TRUST	482.85

Map Lot	Owner	Original Tax
027-005-A	THE 2012 MAXINE DYNASTY TRUST	938.15
027-004	THE 2012 PACK DYNASTY TRUST	482.85
027-002-A	THE 2012 PACK DYNASTY TRUST	1,953.15
027-005-A	THE 2012 PACK DYNASTY TRUST	938.15
018-006-3	THOMSEN, ALEXANDRA H	11,457.90
	TURNER, ELIZA H	
021-005-D	THORNDIKE, REBECCA C	4,802.40
010-015	THOROFARE, LLC	9,313.35
	duPONT V, PIERRE S; duPONT II, ELUETHERE I; ZOLLER, ELISE D;	
	duPONT, BENJAMIN F	
030-008	TIP TOP HOUSE, LLC	9,001.60
023-023-A	TITTMANN, HAROLD H., IV	767.05
023-025	TITTMANN, HAROLD H., IV	26,158.00
031-012-B-1	TITTMANN, JOHN	6,143.65
	TITTMANN, MARY	
023-012	TITTMANN, LUCY K	201.55
023-006-A	TITTMANN, LUCY K	9,471.40
032-001	TOWER SPECIALISTS, INC.	775.75
019-008	TOWN OF NORTH HAVEN	2,550.55
004-003	TRUSLOW, MIRIAM - ET AL. - TRUSTEES	6,799.05
011-005-1	TURNER FARM LEGACY, LLC	809.10
005-001	TURNER FARM LEGACY, LLC	59,368.80
011-009-B	TURNER FARM LEGACY, LLC	9,275.65
009-001	TURNIP ISLAND, LLC	21,541.20
019-021	UNION HALL NORTH HAVEN LLC	4,286.20
031-003	VAUGHAN, CECILY TRUSTEE OF THE CECILY VAUGHAN	6,216.15
031-017	VAZQUEZ, JENNIFER M	2,770.95
031-029	VENGER, LAURA L	2,308.40
018-006-2	VON CLEMM, LOUISA TRUSTEE LOUISA VON CLEMM TRUST	18,082.95
	S. VON CLEMM & C. ISELIN	
028-002	VPM, LLC	9,087.15
025-010	WALKER, JAMES	2,931.90
	WALKER, ALEXANDRIA	
018-002	WALKER, WARREN R.	3,790.30
016-007	WALKER, WARREN R.	27,000.45
031-038	WATERMAN, AVERY	2,895.65
010-013	WATERMAN, DAVID C - TRUSTEE WATERMAN LIVING TRUST	765.60
	WATERMAN, CAROL L - TRUSTEE WATERMAN LIVING TRUST	
030-028	WATERMAN, DAVID C	4,661.75
	WATERMAN, CAROL L	
021-007-A	WATERMAN, JOHN R. - TRUSTEE	1,613.85
012-005-C	*WATERMAN, PAUL E	4,288.61
	WATERMAN, BONNIE B	
019-011	*WATERMAN, STANLEY E. & MARY C. - TRUSTEES	2,067.41
022-009	WATSON, LUCINDA B.-TRUSTEE LUCINDA B.	23,333.40
022-011	WATSON, OLIVE F. TRUSTEE	20,118.75
028-004	WATSON, THOMAS J. III, 2012 QUALIFIED PERSONAL	
	RESIDENCE TRUST	32,337.90

Map Lot	Owner	Original Tax
	UNDERWOOD, BONNIE & JULIAN - TRUSTEES	
015-005	WEBB, DAVID	11,314.35
	WEBB, NANCY S	
015-006	WEBB, DAVID	4,973.50
	WEBB, NANCY S	
031-047	WEBER, EDWARD S	1,716.80
	WEBER, BEVERLY C	
009-005-A	WHINERY, JOSEPH F., JR. & SARAH W.	8,227.30
030-010	*WHITE, JERRY	2,183.81
	WHITE, JEAN	
012-005-F	WHITE, JERRY	4,638.55
	BROWN, RACHAEL ANNE	
031-035	WHITE, MARY	4,966.25
016-008-B	WHITE, MARY H	6,536.60
016-009-B	*WHITE, MARY H	87,553.90
016-009-D	WHITE, MARY H	11,526.05
022-010	WHITFAM, LLC	14,734.90
010-005	WILLIAMS, STEPHEN	4,808.20
	WILLIAMS, CLAIRE	
025-005	WITHERSPOON, DUANE L. & KENNY, WENDY L.	3,596.00
025-016-D	WITHERSPOON, DUANE L. & KENNY, WENDY L.	204.45
019-026-B	WITHERSPOON, RICHARD D	488.65
019-026	WITHERSPOON, RICHARD D. & JANET P. TRUSTEES	2,960.90
019-026-A	WITHERSPOON, RICHARD D. & JANET P. TRUSTEES	453.85
023-020	WITHERSPOON, RICHARD D. & JANET P. TRUSTEES	2,891.30
030-021	WOLFRAM, STEVEN L	5,583.95
016-015	WOOD, NINA S., DAVID P., MICHAEL H., DAPHNE F. & BONTECOU, LIZA WOOD	29,827.95
025-016	WOODRUFF, LUCIA N	2,776.75
026-005-B	WOODWORTH, MARGUERITE TRUSTEE OF THE	5,475.20
026-005-A	WOODWORTH, MARGUERITE, TRUSTEE OF THE	9,899.15
019-028-D	WORSLEY PULPIT HARBOR TRUST	6,380.00
019-028-C	WORSLEY PULPIT HARBOR TRUST	13,244.30
032-010	YOUNG, THERESA R	2,544.75
TOTAL REAL ESTATE TAXES WITH STABILIZED AMOUNTS		4,888,163.56

** Stablized Accounts*

2023 PERSONAL PROPERTY TAXES

Name	Original Tax Amount
APPLETON FAMILY, LLC	30.45
BARTOVICS, SUSAN	208.80
BEVERIDGE, NORWOOD, JR.	60.90
BROWN, J.O. & SON	178.35
BROWN, JAMES S	37.70
BROWN, JANE	468.35
BROWN, MICHEAL W	885.95
BROWN'S COAL WHARF	29.00
CABOT, DAVID	13.05
CABOT, SAMUEL & DOREEN	111.65
CALDERWOOD HALL, LLC	118.90
CAMPBELL, ADAM	18.85
CARPENTER, JAMES &	234.90
COOPER, PETER & SARAH	13.05
CRAWFORD, JEFFREY	34.80
CURTIS, CHARLES S	21.75
DAVISSON, JAMES P	52.20
DIETTER, JOHN & PORTER,	123.25
DIRECTV, LLC	13.05
ELAVON DBA: ELAVON	21.75
FOX & HARE PROPERTIES,	47.85
GILBERT, THOMAS T. &	26.10
GILLIS, RODERICK -	111.65
GRANT, JONATHAN	200.10
HALLOWELL, ANGUS BARNEY	174.00
HAMMOND, BENJAMIN C. &	21.75
HARE, HOPE	75.40
HUGHES NETWORK SYSTEMS	8.70
JERMANN, DAVID A	20.30
JOHNSON, FAITH	21.75
LAMONT, EDWARD M. JR. &	62.35
LEVINE, B.W. & E.S.	62.35
LITTLE THOROFARE FAMILY	279.85
MACBRAYNE, PAMELA S.	147.90

Name	Original Tax Amount
MACOMBER, JOHN D	176.90
MINER, RANLETT	34.80
MTC HOLDINGS, LTD.	1,064.30
NEALE, MARTHA S.	345.10
NEBO REAL ESTATE, LLC	216.05
NEWMAN, WESLEY	26.10
NORFAM CORPORATION	546.65
NORTH HAVEN GOLF CLUB	997.60
NORTH HAVEN HOLDINGS,	437.90
NORTHERN NE TELEPHONE	53.65
OWESOWNOME LIMITED	469.80
PINGREE, CHARLES F	58.00
PINGREE, CHARLES W	271.15
PINGREE, CHELLIE	580.00
PULPIT HARBOR, LLC	56.55
SAGE, HOPE R -TRUSTEE	62.35
SPECTRUM NORTHEAST, LLC	1,574.70
STONE, CHRISTOPHER	75.40
STONE, CHRISTOPHER	27.55
TAYLOR, WESLEY E	26.10
THAYERS Y-KNOT BOATYARD	913.50
TURNER FARM LEGACY, LLC	7,145.60
WATERMAN, PAUL E. &	124.70
WEBB, DAVID & NANCY S.	43.50
WELLS FARGO VENDOR	0.00
WHITE, MARY	1,067.20
TOTAL PERSONAL PROPERTY TAXES	20,331.90

TOWN ADMINISTRATOR - 2023 REPORT

Dear Community Members,

I am pleased to report that we are moving forward with several projects that are consistent with our Community Vision and our Priorities. My thanks to the Select Board, the Town's employees, elected officials, and many volunteers for their focus and hard work on all our behalf. I am especially thankful to be part of this community. We don't always agree, but we get things done. And I am convinced we are making the island better for our children and future generations.

Here are some of the things we have accomplished this year:

- **New Zoning Ordinances.** Multiple Planning Boards, Code Enforcement Officers, attorneys, and Town Staff - especially Tammy Brown - have worked for years to revise and update our Land Use Ordinance and our Fresh Pond Ordinance. And, for the first time, we have our own Shoreland Zone Ordinance instead of relying on State guidelines.
- **Community Building Upgrades.** With voter approval, we moved some reserve account funds around to take advantage of having a team of contractors on the island. These men put a new roof, new walls, new insulation, and new windows and doors into the building. For roughly \$240,000, we have extended the life of a 1958 structure for many more years. Volunteers cleaned and repainted the inside. Work is currently underway to clean out two of the storage bays and turn them into workout spaces. Liza Waterman has taken on the management of North Haven Community Fitness and is working with many volunteers to create a fitness center that better reflects our community's needs. Thanks also to generous community members for donating money to purchase equipment and enhance the interior.
- **Sewer & Water Department Maintenance.** With professional engineering support, we have replenished two of the four slow sand filters in the Water Treatment Plant (Pumping Station) and will replenish the remaining two filters this spring. This involved bringing tractor trailer loads of sand from Rhode Island to North Haven, paying Clean Harbors to vacuum out all the sand, and to carry in bag after 50-pound bag of sand through the window and into the filter units. Our high school students helped move the sand bags, spread and rake the sand, and to remove thousands of plastic bags and dozens of wooden pallets. Our Water Department Superintendent, Glen Marquis, supervised the project and ensured everything was done on time and in accordance with State regulations. Likewise, Sewer Department Superintendent Scott Higgins has worked with State regulators and our professional engineers to carefully adjust the chemicals we use to treat the wastewater that enters our treatment plant. He, Victor Hopkins, and Harold Cooper have installed a new pump to add a chemical coagulant that removes solids from the waste stream, arranged for professional cleaning of the chlorine contact tanks, and run test after test to make

certain our waste streams comply with our Federal and State discharge permits. The Select Board has contracted with Olver Associates to obtain Capital Improvement Plans for our Water and Sewer Departments later this spring. We will use these plans to make informed decisions and to help obtain the funding necessary to upgrade these plants in the future.

- **Town House.** Following a terrible, accidental fire, Property Manager Jamien Shields oversaw the renovation of the interior of the Town House. It is now better insulated, heated with heat pumps, and furnished with modern appliances, all using proceeds from the Town's insurance claim. North Haven Community School is renting the house for Principal Shaun Johnson and his wife, Jill Kauffman.
- **Medical Clinic.** Andy Zuber and Lorraine Reiser served as our providers for much of 2023, until Andy found a job that was closer to home. Since then, Lorraine has worked carefully with a temporary staffing contractor to ensure we have qualified people to care for us. With the help of the Medical Services Board, we will soon have a new full-time practitioner to work alongside Lorraine. We are fortunate to have Lorraine, Alicia Hopkins, Kathi Lovell, and Jill Kaufman keep the Clinic functioning during this interim period.
- **Grants.** We have received grants for four projects. These grants help us obtain necessary services and equipment without affecting our property tax rates.
 - LED Streetlights. We obtained a state grant to replace our current streetlights with modern LED lights that use less energy and emit less light pollution. This is a joint grant with Vinalhaven.
 - Saltwater Intrusion Study. The State is providing most of the funds needed to determine the probability of saltwater surging into Fresh Pond and, if the probability is significant, what steps we can take to mitigate this threat. Ransom Engineering is the contractor.
 - Capacity Development Grant. This grant is helping us pay Olver Associates for the Sewer and Water Department Capital Improvement Plans I mentioned above.
 - FEMA and Island Institute Grants. We have received money from both FEMA and the Island Institute to study the Thorofare Waterfront for the purpose of making this key part of our island less vulnerable to flooding and storm surge. The project also aims to increase public access to the area and make the congested space function better, all without changing its essential character or iconic look. This is a large-scale project, and I am happy to report that the community is turning out in force to help. We have hired GEI Consulting to provide professional engineering support; They, along with Claire Oxford, our Island Institute Fellow, have done a wonderful job gathering people's input and ideas for change.

I sometimes focus too much on the things that are changing. So I am pleased to report that the regular functions of the Town continue, mostly without any effort on my part at all. We are fortunate to have employees and volunteers who know how to keep things in motion, to do so without fuss, and in compliance with laws and regulations. Our auditors have reviewed our books and found nothing of concern. My hat is off to Joette and Kylie for this. The Board of Assessors and Tammy have worked to catalogue the values of real property around the island, including the interim values of new or renovated/expanded structures. Peter Cooper, Timmy Cooper, and Michael Normandin keep the Transfer Station open and available to all of us. The Road Crew, to whom this entire Report is dedicated, have done amazing work this year, all without fuss. Our EMS Co-Chiefs and our Fire Chief have kept their crews and equipment in order to serve us as needed. Likewise, Deputy Josh Lemoi provides us with law enforcement coverage with our community's interests in mind. And on top of all these people, we have our businesses, philanthropic organizations, and community members as a whole who work together to make our island a place to be envied.

My thanks to you all for a very good year.

Respectfully submitted,
Rick Lattimer
Town Administrator

TREASURER'S REPORT

Account	Approp 23	Expend 23	Budget 24
Administration			
Salaries	230,000	227,199	251,000
Selectmen Stipends	6,000	6,000	12,000
Office Supplies	6,000	8,372	8,500
Postage	2,500	1,703	2,500
Phone & Internet	3,700	4,394	3,800
Electrical	1,700	1,626	1,900
Sewer-Water	1,400	1,264	1,500
Fuel	7,200	5,890	7,200
O & M costs	1,000	1,375	6,000
Maint & Repairs	4,000	12,506	4,000
Equipment	1,500	1,065	1,000
Professional Development	2,500	1,263	3,000
Professional Services	30,000	29,763	35,000
Reference Books	0	90	0
Travel	3,000	1,733	3,000
Advertising	500	200	300
Service Charges	500	742	800
Website Hosting	4,000	3,890	1,200
Miscellaneous	1,000	234	500
Total · Administration	306,500	309,309	343,200
Assessors			
Salaries	43,000	43,569	47,500
Postage & Supplies	600	858	900
Training & Travel	1,500	1,368	1,500
Professional Services	5,300	5,870	6,000
Total · Assessor	50,400	51,665	55,900
Planning & Code Enforcement			
Code Enforcement Officer salary	10,000	8,575	13,600
Training & Travel	500	20	1,200
Planning Board Expense	1,000	588	200
Total · Planning & Code Enforcement	11,500	9,183	15,000

North Haven, Maine — 2023 TOWN REPORT

Account	Approp 23	Expend 23	Budget 24
Community Building			
Maint & Repairs	5,000	4,828	0
Phone & Internet	700	686	0
Equipment	0	80	0
Fuel	12,000	9,975	0
Electrical	3,300	2,474	0
Sewer/Water	1,400	1,378	0
Miscellaneous	0	1,226	0
Total · Community Building	22,400	20,647	0
Fitness Center			
Salaries	0	0	13,000
Maint & Repairs	0	0	2,000
Phone	0	0	700
Electrical	0	0	3,000
Fuel	0	0	8,000
Sewer/Water	0	0	1,400
Website	0	0	6,000
Fitness Classes	0	0	3,700
Equipment	0	0	2,500
Supplies	0	0	1,000
Miscellaneous	0	0	0
Total · Fitness Center	0	0	41,300
Town Properties			
Medical Clinic and Residence	10,000	6,119	5,000
Town Garage	9,000	12,116	2,000
Town House	1,000	0	1,000
Town Office	7,000	36	1,000
Watson's Airstrip	8,000	1,035	2,000
Property Manager	60,000	36,224	62,215
Transfer Station	600	985	1,500
Community Building	5,000	12,618	5,000
Playground	500	10,000	500
Other Properties	4,000	24,441	10,000
Public Safety Building	0	10,827	30,000
Total · Town Properties	105,100	104,400	120,215

Account	Approp 23	Expend 23	Budget 24
Insurance			
Workmen's Compensation	25,000	20,303	22,000
Risk Pool	31,000	24,804	30,000
Unemployment Compensation	1,000	0	1,000
Watson Airstrip	11,289	5,189	17,718
Medical Professional Liability	3,500	3,077	3,500
Malpractice	2,535	2,535	2,629
Total · Insurance	74,324	55,908	76,847
Payroll Expenses			
Social Security	58,088	58,257	64,135
Medicare	13,585	13,626	14,999
Retirement Contributions	45,675	43,387	48,847
Health and Dental Benefits	166,000	155,845	175,000
Total · Payroll Expenses	283,348	271,116	302,981
Other General Government			
Legal Services	10,000	10,282	15,000
Total · Other General Government	10,000	10,282	15,000
Fire Department			
Salaries	45,000	38,846	50,000
Gas	1,400	721	1,000
Supplies	2,000	436	2,000
Maint & Repairs	25,000	12,757	20,000
Equipment	30,000	27,126	30,000
Training & Travel	2,000	2,109	1,000
Dispatch	760	760	837
Office Supplies	500	26	500
Misc-immunizations, etc.	1,000	308	1,000
Total · Fire Department	107,660	83,089	106,337
Police Protection			
Gas	5,500	3,803	5,500
Room	18,000	17,000	18,000
Supplies	0	0	0
Dispatch	12,916	12,916	14,228
County Contract	74,220	72,362	82,000
Ferry-Misc	500	155	200
Total · Police Protection	111,136	106,237	119,928

Account	Approp 23	Expend 23	Budget 24
Animal Control Officer			
Salary	1,000	1,040	1,040
PMHSCC Shelter charges	497	497	497
Misc- training, travel, lab fees	500	0	500
Less: License fees and Bal car.	-400	-350	-350
Total ·Animal Control Officer	1,597	1,187	1,687
Other Public Safety			
Public Fire Protection	97,668	97,668	97,668
Street Lights	12,000	8,727	10,000
Total ·Other Public Safety	109,668	106,395	107,668
Roads & Bridges			
Salaries	30,000	22,752	35,000
Equipment-rental	30,000	34,270	45,000
Material	20,000	33,697	35,000
Miscellaneous	0	800	0
Total ·Roads & Bridges	80,000	91,519	115,000
Snow Removal			
Salaries	30,000	26,285	30,000
Equipment	20,000	15,460	15,000
Material	17,000	21,986	10,000
Town Truck Fuel	3,000	4,018	5,000
Town Truck O&M	5,000	3,724	10,000
Miscellaneous	5,000	0	0
Total ·Snow Removal	80,000	71,473	70,000
Floats & Docks			
Salaries	2,080	1,644	9,580
Electrical	1,200	1,269	1,400
Pan Handle Taxes	2,000	1,879	2,000
Maint & Repairs			
Floats&Dks.Vinalhaven	1,000	-372	2,000
Floats&Dk.Pulpit Harbor	2,000	2,447	2,000
Floats&Dks.Thorofare	3,000	3,837	2,000
Total ·Floats & Docks	11,280	10,706	18,980

Account	Approp 23	Expend 23	Budget 24
Solid Waste/Recycling Center			
Salaries	74,000	73,749	76,500
Recycling Removal Costs	4,000	6,474	8,000
Contracts	1,300	1,252	1,300
Phone & Internet	1,700	701	1,700
Burn Pile	12,000	9,696	12,000
Maint & Repairs	10,000	10,346	12,000
Electrical	2,500	2,785	3,000
Supplies	1,500	1,640	2,000
Equipment	500	162	500
Gas	100	91	100
Fuel	1,000	1,053	1,200
Hazardous Pickup	0	0	3,500
Transportation	45,000	49,803	52,000
Tipping Fees	39,000	38,184	44,000
Ferry Charges	12,000	11,910	13,000
Tamping Demo	6,000	4,777	5,000
Miscellaneous	0	0	0
Total · Solid Waste/Recycling Ctr	210,600	212,623	235,800
Medical Coverage			
Medical Personnel Salaries	276,000	246,883	300,000
Consulting Physician	12,000	9,750	12,000
Locum Tenens Providers	44,000	48,885	30,000
Physical Therapist & MSW Salary	12,000	24,303	50,000
Office Personnel- Salaries	44,000	45,430	50,000
Telephone	1,440	3,205	4,000
Answering Service	3,000	3,131	3,400
Billing Service	16,000	13,909	25,000
Pager	300	299	300
Electrical	1,800	1,796	2,000
Sewer/Water	1,400	1,264	1,400
Fuel	8,000	6,194	8,000
Travel	1,500	3,640	4,000
Medical Supplies	25,000	17,791	25,000
Office Supplies/Equipment	2,000	4,727	5,000
Postage	300	259	300
Professional Fees	5,000	3,078	5,000
Licenses & Permits	2,000	0	2,000
CME expenses	7,000	135	7,000
Maint & Repairs	1,000	2,043	2,000
Cleaning & O&M	5,000	4,046	5,000

Account	Approp 23	Expend 23	Budget 24
Medical Coverage - Continued			
Trash & Medical Waste	3,000	1,097	1,500
Internet	1,200	1,200	1,200
Merchant Service Fees	750	929	1,000
Medical Equipment	500	0	1,000
Rentals	0	0	12,000
Miscellaneous	0	2,487	500
Total · Medical Coverage	474,190	446,481	558,600
Emergency Medical Services			
Stipends	58,000	45,679	66,000
Gas	700	353	500
Maint & Repairs	5,000	3,128	5,000
Supplies	8,000	4,852	6,000
Equipment	5,000	918	5,000
Training & Travel	10,000	3,424	8,000
Licenses	1,500	935	1,500
Air Lift	16,200	8,800	15,000
Dispatch	1,520	1,520	1,674
Mutual Aid/ALS Fees	8,000	2,100	3,000
Emergency Ferry	11,500	8,987	12,000
OSHA compliance	0	0	0
Debriefing	500	0	500
Subscriptions	0	0	2,100
Miscellaneous	-56,000	-11,834	0
Total · Emergency Medical Services	69,920	68,863	126,274
Outreach			
Salary	8,320	7,280	14,000
Supplies & Expenses	500	431	1,000
Total · Outreach	8,820	7,711	15,000
Service Agencies			
New Hope Midcoast	996	996	996
Penquis Comm Action Committee	60	60	537
MPBN	200	200	250
Waldo Comm Action Partners	265	265	0
Lifeflight of Maine	417	417	417
Healthy Kids	0	0	500
Waterman's Community Center	30,000	30,000	30,000
Total · Service Agencies	31,938	31,938	32,700

Account	Approp 23	Expend 23	Budget 24
Veterans Graves			
Mowing	3,000	3,000	10,000
Headstones/Markers	200	0	200
Memorial Day Flags	300	0	300
Total · Veterans' Graves	3,500	3,000	10,500
Other Health and Welfare			
General Assistance	3,000	0	1,000
Cemetery Perpetual Care	19,000	15,375	10,000
Total · Other Health and Welfare	22,000	15,375	11,000
Mullin's Head			
Mowing	1,000	2,940	1,000
Maint & Repairs	5,000	10	3,500
Road Maintenance	1,000	0	2,500
Equipment	3,500	17	3,500
Burnt Island	2,000	1,200	2,000
Miscellaneous	200	0	500
Total · Mullins Head	12,700	4,167	13,000
Recreation Council			
Recreational Scholarships	4,000	4,850	5,000
Supplies & Equipment	2,000	981	1,000
Programs	1,500	1,246	1,500
Community Days	4,500	4,056	5,000
Miscellaneous	0	0	0
Total · Recreation Council	12,000	11,133	12,500
Other Culture and Recreation			
Library	20,000	20,000	10,000
North Haven Historical Society	16,500	16,500	6,500
American Legion Post322	0	0	5,000
Total · Other Culture and Recreation	36,500	36,500	21,500
Debt Service			
Public Safety Building BAN interest	0	0	87,000
Public Safety Building Bond	0	0	87,000
2013 Second Bridge Bond	18,682	18,682	18,682
Tax Anticipation Note Interest	10,000	17,629	20,000
Total - Debt Service	28,682	36,311	212,682

Account	Approp 23	Expend 23	Budget 24
Reserve Accounts (Appropriation only)			
Highway Truck	15,000		15,000
Ambulance	0		20,000
Revaluation	5,000		5,000
Fire Truck	30,000		35,000
Office Equipment	20,000		3,000
Town Office	10,000		10,000
Town House	0		5,000
Road Repaving	30,000		35,000
Mullin's Head Park	5,000		0
Town Properties	2,000		1,000
Clinic & Residence	20,000		20,000
Recycling Facility	0		15,000
Town Garage	0		0
Community Building	30,000		10,000
Floats & Docks	2,000		5,000
Playground	3,000		5,000
Airstrip	0		0
Vision Statement	55,000		55,000
Main Street Wall	10,000		10,000
Public Safety Building	100,000		5,000
Total · Reserve Accounts	337,000	0	254,000
TOTAL MUNICIPAL BUDGET	2,612,763	2,177,218	3,013,599
481 · SAD Assessment	2,492,565	2,492,565	
482 · County Tax	429,166	429,166	
483 · Overlay	25,027		
TOTAL GROSS BUDGET	5,559,521	5,098,948	unknown

Less: REVENUES	Estimated 23	Actual 23	Estimated 24
Excise Taxes			
Excise - Vehicles	120,000	116,823	115,000
Excise - Boats & RV's	10,000	9,949	10,000
Interest			
Taxes	5,000	11,176	10,000
Investments	10,000	37,314	35,000
Perpetual Care Accounts	1,200	5,411	0
Intergovernmental Revenue:			
Local Road Assistance Program	0	0	0
DOT Rockland Division	7,289	7,289	7,289
Outreach Program	5,888	5,888	6,902
In lieu of Taxes	7,250	1,250	1,250
SAD#7 LCSW Reimb	0	0	20,000
Fees:			
Land Use Permits	3,000	11,708	15,000
Town Clerk	800	637	600
MV Agent	3,000	3,304	3,000
RV Agent	300	334	300
FAX	50	43	50
Copier	50	36	50
Transfer Station	100,000	106,375	120,000
Medivac charges	10,000	7,900	10,000
Medical Clinic	115,000	129,726	140,000
Water Dept. - Adm.	1,500	1,500	1,500
Sewer Dept. - Adm.	1,500	1,500	1,500
Fitness Center Dues	0	0	25,000
Rentals	0	6,600	21,748
TOTAL REVENUES	401,827	464,763	544,189
Other:			
Bal carried for Capitol Improvements	0	0	0
Loan Proceeds	0	0	0
Fund Balance	150,000	150,000	200,000
Overlay - for refunded abatements	0	0	0
Tree Growth reimbursement	0	0	0
Vet Exemption reimbursement	0	212	0
BETE reimbursement	0	32	0
State Revenue Sharing	0	51,066	0
Homestead Reimbursement	0	28,518	0
TOTAL CREDITS	551,827	694,591	744,189
RAISE from TAXATION			
- Municipal Budget only	2,060,936	1,482,626	2,269,410

RESERVE ACCOUNTS

Account	12/31/22	Approp	Transfer	Interest	Expend	12/31/23
Highway Truck	173,711	15,000	-25,000	6,564	0	170,275
Ambulance	101,066	0	0	3,280	-55,125	49,222
Revaluation	57,924	5,000	0	2,266	-4,920	60,269
Fire Truck	142,628	30,000	0	6,146	0	178,773
Office Equipment	1,078	20,000	0	60	-19,697	1,441
Town Office Building	77,487	10,000	0	3,250	0	90,737
Town House	32,714	0	0	106	-28,502	4,318
Road Repaving	720,472	30,000	-105,000	26,239	-46,398	625,313
Mullins Head	24,750	5,000	0	1,064	0	30,813
Property Maintenance	26,009	2,000	-6,000	923	0	22,932
Med Clinic/Residence	51,784	20,000	-10,000	2,112	0	63,896
Recycling Facility	105,902	0	-20,000	3,755	0	89,657
Town Garage	20,598	0	0	826	0	21,424
Community Building	56,103	30,000	209,000	3,677	-252,012	46,768
Floats & Docks	47,872	2,000	-10,000	1,596	-12,251	29,217
Playground	8,206	3,000	0	372	0	11,578
Airstrip	72,955	0	-33,000	2,112	0	42,067
Vision Statement	4,219	55,000	0	652	-22,235	37,636
Main Street Wall	2,009	10,000	0	221	0	12,230
Public Safety Building	19,981	100,000	0	1,578	-17,167	104,392
Total Reserve Accts.	1,721,259	337,000	0	66,798	-458,307	1,692,960

SELF-SUPPORTING ACCOUNTS

FIRE DEPARTMENT - SPECIAL ACCOUNT

Income		
Balance carried		\$ 9,217.76
Donations		250.00
		<u>\$ 9,467.76</u>
Expenditures		
Crew sweatshirts	1,860.00	
Materials for Fire Prevention Week	<u>\$ 140.59</u>	
		<u>2,000.59</u>
Balance carried		\$ 7,467.17

EMERGENCY MEDICAL SERVICES - SPECIAL ACCOUNT

Income		
Balance carried		\$ 22,692.76
Donations		<u>9,031.00</u>
		<u>\$ 31,723.76</u>
Expenditures		
Community Days supplies	220.80	
Calderwood Hall Gift Certificate	150.00	
Crew tshirts	288.00	
Fundraiser mailing	588.31	
Budget offset	<u>\$ 12,000.00</u>	
		<u>13,247.11</u>
Balance carried		\$ 18,476.65

PLUMBING PERMITS

Income		
Balance carried		\$ 13,240.38
Fees Collected- 10 permits		<u>1,155.00</u>
		<u>\$ 14,395.38</u>
Expenditures		
Ian Hopkins - LPI	1,381.20	
LPI Expenses	<u>\$ 70.00</u>	
		<u>1,451.20</u>
Balance carried		\$ 12,944.18

RECREATION COUNCIL - SPECIAL ACCOUNT

Income

Balance carried	\$ 13,229.57
Donations	215.00
Polar Plunge	85.00
Bike-a-thons	685.56
Swim Lessons	2,860.00
Community Days Activities	<u>3,392.00</u>
	\$ 20,467.13

Expenditures

Community Days T-Shirts	2,025.41
Swim lesson expenses	<u>\$ 1,722.25</u>
	<u>3,747.66</u>
Balance carried	\$ 16,719.47

MULLIN'S HEAD - SPECIAL ACCOUNT

Income

Balance carried	<u>\$ 92.78</u>
Balance carried	\$ 92.78

MEDICAL CLINIC - SPECIAL ACCOUNT

Income

Balance carried	\$ 6,078.75
Pulpit Harbor Foundation	38,000.00
Donations	<u>147.34</u>
	\$ 44,226.09

Expenditures

LifePak 15	<u>\$ 34,067.90</u>
	<u>34,067.90</u>
Balance carried	\$ 10,158.19

FITNESS CENTER - SPECIAL ACCOUNT

Income

Balance carried	\$ 0.00
Donations	5,925.00
Relay Fundraiser	<u>1,047.00</u>
	\$ 6,972.00

Expenditures

Relay supplies	62.60
Equipment	<u>\$ 2,896.93</u>
	<u>\$ 2,959.53</u>
Balance carried	\$ 4,012.47

WORKING WATERFRONT STUDY

Income		
Balance carried		\$ 449.58
Balance carried		<u>\$ 449.58</u>

THOROFARE WATERFRONT PROJECT

Income		
Balance carried		\$ 0.00
ShoreUp Grant		<u>10,000.00</u>
		\$ 10,000.00

Expenditures		
Public meeting expenses	\$ 278.64	
		<u>278.64</u>
Balance carried		<u>\$ 9,721.36</u>

LOCAL ROAD ASSISTANCE PROGRAM (LRAP)

Income		
Balance carried		\$ 49,936.00
State of Maine payment		<u>28,716.00</u>
		\$ 78,652.00
Balance carried		<u>\$ 78,652.00</u>

LED STREETLIGHTS

Income		
Balance carried		\$ 0.00
Community Action Grant		<u>95,246.00</u>
		\$ 95,246.00
Balance carried		<u>\$ 95,246.00</u>

ARPA GRANT

Income		
Balance carried		\$ 4,129.55
		<u>\$ 4,129.55</u>

Expenditures		
LifePak 15 accessories	\$ 369.85	
		<u>369.85</u>
Balance carried		<u>\$ 3,759.70</u>

MEDICAL SERVICES BOARD - 2023 REPORT

The Medical Services Board (MSB) is a five member board with each member serving a three year term. The purpose of the Board is to work collaboratively with the North Haven Select Board and the providers at the North Haven Clinic to ensure the clinic is running smoothly and is effectively meeting the medical needs of the community.

This year, our initiatives have included: Promoting dental care for children through the University of New England Oral Health Center, hosting Alzheimer's Disease specialist, Dr. Clifford Singer and his team for a visit to Southern Harbor House, the Clinic, and a community presentation on Healthy Brain Aging. We are also working on long term strategic planning. As we gather information, look for a new community survey later this year.

During 2023, the North Haven Medical Clinic was staffed by Lorraine Reiser, PhD, FNP-C, and Andy Zuber, PA-C, with occasional coverage provided by locum tenens, some through Barton Associates. The Select Board regretfully accepted Andy's resignation, effective in October. We thank Andy for the caring service that he provided. As of this writing the search committee is conducting interviews for a new FNP provider whom we hope to have in place by May 1, 2024. The Clinic's consulting physician is Dr. Carrie Thackery from Pen Bay Family Medicine.

After years of service, Kathi Lovell resigned as the Office Assistant in May. We will miss her kind, professional presence. The position was reconfigured and Alicia Hopkins and Jill Kauffman shared the position for most of the remainder of 2023. Currently, Jill is the sole assistant.

The Clinic also provides Physical Therapy and Counseling Services. One day each week, Taylor Littlefield shuttles over from Vinalhaven to meet with patients in the Wellness Room at the Southern Harbor House. Our new Counselor, Daniel Kelly, LCSW also meets with patients in the Wellness Room, one and a half days each week.

We have a dynamic EMS team who provide critical emergency services for all island residents and are always on call. Our new EMS Service Chief is Ryan Nizolek who also holds a similar position in Vinalhaven. Our EMS volunteers have busy schedules, are often on call, and arise during the middle of the night to serve the emergency needs of the community.

We thank all of the people who help meet the diverse medical needs of our community. Please contact any of the members of the Medical Services Board if you have questions or concerns regarding medical services on the island so they can bring these items to the next Board meeting.

The table below documents the patient care provided during 2023 at the North Haven Clinic.

2023 NORTH HAVEN CLINIC METRICS

Month	Office Visit	After Hours	House Calls	EMS (during office hours)	Total	Physical Therapy
January	136	14	3	0	153	23
February	79	21	4	1	105	23
March	140	13	2	1	156	16
April	113	13	2	0	128	14
May	103	10	1	2	116	20
June	118	12	4	0	134	25
July	138	25	4	3	170	27
August	172	12	1	1	186	32
September	87	7	2	2	98	18
October	114	14	8	0	136	25
November	87	5	1	1	94	17
December	63	3	4	0	70	10
Totals	1350	149	36	11	1546	250

Flu Vaccine Clinics –
 Town – 10/2, 10/26
 School – 10/13
 Southern Harbor House— 10/27
 Counseling Visits 101 (8/12 - 12/31)

Respectfully submitted,
 Jeff Crawford
 Medical Services Board, Chair

SELECTBOARD CHAIR - 2023 REPORT

As Select Board Chair, I am honored to report on the State of our community.

I'll start by thanking all of the Town's employees and volunteers. They keep our remote community functioning, not only effectively but well. We can have all the structures, policies, and procedures in place, but without the people - dedicated, high-quality people - we would have nothing. Al Curtis and Patsy Lannon stepped away from the Select Board last spring and we welcomed two new faces, Amilia Campbell and Jacqueline Curtis. They have hit the ground running, bringing new ideas and tremendous enthusiasm to their positions. And, like Patsy and Al, they bring a dedicated sense of community to every meeting.

My colleagues and I on the Select Board are focused on the Vision and Priorities we worked so hard to adopt as a community. Change is necessary and inevitable, yet we want to manage the change, to make sure it's consistent with our Vision, and sets our island up to thrive into the future. We have a new Public Safety Building that serves as a home for our plow trucks, ambulance, and fire trucks. It will also serve as an emergency evacuation shelter if the need arises. We have a new box-style ambulance that will enable our EMTs to provide better care for their patients. Chief Stone continues to update and upgrade our firefighting equipment. Both Fire and EMS continue to welcome and train new volunteers. With voter approval, we had a new roof, new walls, new windows and doors, and modern insulation installed in the Community Building. We also cordially separated from the YMCA and created North Haven Community Fitness. My thanks to Liza Waterman for her efforts to make this a reality.

Looking to the future, we continue to push for a cellphone tower. Later this spring, Olver Associates will deliver Capital Improvement Plans for both the Sewer and Water Departments. These plans will give us the information and details we need to apply for grants to make upgrades to both departments. We will also look to create a plan to better manage our harbors. Pulpit Harbor in particular is becoming very crowded in the summer months. We will also look at the Transfer Station to see how we might improve its functions, strengthen our recycling program, and reduce overall costs.

Our most challenging task is the Thorofare Waterfront Project. We received \$200,000 in project scoping funds from FEMA in early January. Days later, back to back storms caused widespread flooding and structural damage. Watching the community come together to help remove debris and repair damage was truly amazing to see. GEI Consulting, the engineers we have hired to help us with this project, keep saying how they have never seen so much community support. Thank you all for helping us with this vital project.

We have many other projects and tasks in the works, from repairing the Village wall, to the Ball Field playground, culvert upgrades, and even holiday lights. Please continue to offer your ideas and support. I look forward to working with you all.

Respectfully submitted,
Jeremiah MacDonald
Select Board Chair

TOWN CLERK'S REPORT

Vital Statistics for 2023

Births

Boys	4
Girls	3

Marriage Licenses Issued

Coeli Worrall & Geoffrey Barrett	1/9/2023
Oliver Blodgett & Ysabela Molini	8/26/2023
Megan Dosch & Gregory Mollusky	9/17/2023

Deaths

Marquerite Alice Mills	2/12/2023
Martha Morrison Small	3/3/2023
Ann Marie Waterman	3/29/2023
Alden Ray Mills	9/1/2023
Elizabeth Louise Brown	10/22/2023
Judith Allison Hodder	12/7/2023

Respectfully submitted,
Joette A. DeBlois, Town Clerk

NORTH HAVEN FIRE DEPARTMENT - 2023 REPORT

During 2023 the North Haven Fire Department responded to twenty-two calls; four ambulance assists, four utility problems, thirteen fire alarms and one propane leak.

In 2023, the department received four new air packs, two were ordered in 2022 but with back logs on equipment, we did not receive them until the fall of 2023. We were provided training on the new packs by Jeff Benner, the sales representative and member of the Rockland Fire Department. We also received training for the extraction equipment from Rick Johnson. I would like to congratulate Chris Hersey on his completion of Basic Fire school. This adds another certified member to our SCBA team.

I would like to thank the voters and taxpayers for the support for the new Public Safety Building. The improvement in facilities is beyond words. There is now adequate storage and meeting space for all emergency responders.

Once again, I would like to thank the NHFD crew for their commitment and dedication to keeping citizens of North Haven safe.

Welcome the new members, Jack Ames and Caden Cabot.

Respectfully submitted,
Chris Stone, Chief

NORTH HAVEN EMS – 2023 REPORT

With the completed construction of the new Public Safety Building and the addition of our box-style ambulance, North Haven EMS is grateful to have improved infrastructure to better serve our community. Since officially moving in and bringing the new truck in service in December 2023, we are getting to know the ins and outs of our new home and vehicle and enjoying the process.

Ryan Nizolek has joined us as our EMS director. He also currently serves Vinalhaven in the same position. A former Army medic, he brings his professional expertise as an A-EMT and career emergency medicine provider to the role, acting as our representative and advocate as the State navigates changes in the EMS system.

Long-time chaplain Dave Macy has stepped down from that role in tandem with his retirement from the North Haven Baptist Church but remains active on the crew as our driver coordinator. We would like to thank him for guiding the crew through challenging experiences, and for his continued service. Pam Kittredge, who is also serving as the interim pastor for NHBC, is our new chaplain.

Administrative chief Courtney Naliboff has earned her instructor/coordinator license and acted as the assistant instructor for the EMT-B class offered through KVCC this fall and winter, which will yield one new EMT for North Haven. Upon completion of this course, Courtney will be able to act as a lead instructor and plans to offer an EMT-B class for the islands biennially.

Maine EMS and JMG (formerly Jobs for Maine Graduates) is in the piloting phase of EMS Explorers, a new program for youth interested in emergency medicine. North Haven is an initial site for the program, which currently has 11 high school students enrolled. Upon completion of 40 hours of state trainings and other applicable experiences, including CPR, First Aid, and Stop the Bleed certification, students will receive \$500 and a Career Exploration badge from JMG. Explorers aged 16 and older will become eligible for the Explorers II program, which allows them to participate in EMS calls in a non-patient care capacity. Courtney is overseeing the program, with Jessie Hallowell as her co-teacher. April Brown and Todd Martin are acting as mentors for the Explorers as well.

With the addition of one new EMT, Todd Martin, and one new driver, Kim Rosenbaum, and with two EMTs currently taking a leave of absence, our crew numbers have remained stable this year. Our call volume was significantly lower than average, and we are committed to keeping our skills fresh with regular trainings, particularly in the off season.

With guidance from Robert Jenkins, we sent out our first ever end-of-year appeal, which was very successful. With the funds, we plan to purchase training equipment, particularly CPR mannequins, furniture to make the new station a functional and welcoming space, and individual jump kits for EMTs. We are also grateful for continued support from the town as we strive to make EMS a sustainable service.

In the future, our priorities include working with other island EMS services and local stakeholders to develop reliable emergency transportation options year-round, continuing to bolster our driver and EMT ranks, and building both skills and camaraderie within the crew.

Respectfully submitted,
Jamien Shields – Facilities Chief
Courtney Naliboff – Administrative Chief

TOWN WARRANT

To Richard M. Lattimer, a resident of the Town of North Haven, in the County of Knox, in the State of Maine,

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of North Haven, qualified by law to vote in town affairs, to assemble at the North Haven Community Building, on Saturday, the ninth day of March, A.D. 2024 at 9 o'clock in the forenoon, to act on the following articles to wit:

1. To choose a Moderator to preside at said meeting.
2. To choose two members for the Select Board - each to serve a three year term.
3. To fix the compensation of the Members of the Select Board.
(Budget Committee recommends \$4,000 for the chair and \$2,000 for each of the others)
4. To see what sum of money the Town will vote to raise and appropriate for Administration including Town Officers' salaries not otherwise raised.
(Budget Committee recommends \$343,200 - \$200,000 from Fund Balance, \$32,000 from Office Fees, and \$111,200 from Taxation)
5. To see what sum of money the Town will vote to raise and appropriate for the Town Office Reserve Fund.
(Budget Committee recommends \$10,000 from Taxation)
6. To see what sum of money the Town will vote to raise and appropriate for the Office Equipment Reserve Fund.
(Budget Committee recommends \$3,000 from Taxation)
7. To choose one Assessor of Taxes to serve a three year term.
8. To see what sum of money the Town will vote to raise and appropriate for Assessors' salaries and expenses.
(Budget Committee recommends \$55,900 from Taxation)
9. To see what sum of money the Town will vote to raise and appropriate for the Revaluation Reserve Fund.
(Budget Committee recommends \$5,000 from Taxation)
10. To choose three members for the Budget Committee – each to serve a two year term.

11. To see if the Town will vote to take \$25,526.00 from Fund Balance to cover the overdrafts in the following accounts:

Administration	2,808.00
Assessors	1,265.00
Other General Government	282.00
Roads & Bridges	11,519.00
Solid Waste Recycling Center	2,023.00
Debt Service	7,629.00

12. To see if the Town will vote to carry forward the following 2023 Balances:

Fire Department –Special Funds	7,467.17
Local Road Assistance Program	78,652.00
EMS-Special Funds	18,476.65
Plumbing Permits	12,944.18
Mullin’s Head-Special Funds	92.78
Rec Council-Special Funds	16,719.47
Medical Clinic-Special Funds	10,158.19
Fitness Center-Special Funds	4,012.47
Working Waterfront Grant	449.58
ARPA Grant	3,759.70
Thorofare Waterfront Project	9,721.36
<u>LED Streetlight Grant</u>	<u>95,246.00</u>
Balances carried	\$257,699.55

13. To choose one member for the Planning Board to serve a three year term.
14. To see what sum of money the Town will vote to raise and appropriate for the Planning Board, including Code Enforcement Officer’s salary and expenses.
(Budget Committee recommends \$15,000 from permit fees)
15. To choose one member for the Board of Appeals to serve a five year term.
16. To see what sum of money the Town will vote to raise and appropriate for the Fitness Center.
(Budget Committee recommends \$41,300 - \$25,000 from Membership Dues and \$16,300 from Taxation)
17. To see what sum of money the Town will vote to raise and appropriate for the Community Building Reserve Fund.
(Budget Committee recommends \$10,000 from Taxation)
18. To see what sum of money the Town will vote to raise and appropriate for maintenance and improvements on Town Properties.
(Budget Committee recommends \$120,215 - \$21,748 from Rentals and \$98,467 from Taxation)

19. To see what sum of money the Town will vote to raise and appropriate for the Town Properties Reserve Fund.
(Budget Committee recommends \$1,000 from Taxation)
20. To see what sum of money the Town will vote to raise and appropriate for the Town House Reserve Fund.
(Budget Committee recommends \$5,000 from Taxation)
21. To see what sum the Town will vote to raise and appropriate for the Main Street Wall Reserve Fund.
(Budget Committee recommends \$10,000 from Taxation)
22. To see what sum of money the Town will vote to raise and appropriate to pay premiums on Insurance Coverage.
(Budget Committee recommends \$76,847 from Taxation)
23. To see what sum of money the Town will vote to raise and appropriate for Payroll Expenses (Social Security, Medicare, Retirement Contributions, and Health Insurance Premiums)
(Budget Committee recommends \$302,981 from Taxation)
24. To see what sum of money the Town will vote to raise and appropriate for Legal Expenses of the Town.
(Budget Committee recommends \$15,000 from Taxation)
25. To choose a Fire Chief
26. To see what sum of money the Town will vote to raise and appropriate for the salaries and expenses of the Fire Department.
(Budget Committee recommends \$106,337 from Taxation)
27. To see what sum of money the Town will vote to raise and appropriate for the Fire Truck Reserve Fund.
(Budget Committee recommends \$35,000 from Taxation)
28. To see what sum of money the Town will vote to raise and appropriate for the Public Safety Building Reserve Fund.
(Budget Committee recommends \$5,000 from Taxation)
29. To see what sum of money the Town will vote to raise and appropriate for Police Protection.
(Budget Committee recommends \$119,928 from Taxation)
30. To see what sum of money the Town will vote to raise and appropriate for Animal Control.
(Budget Committee recommends \$1,687 from Taxation)

31. To see what sum of money the Town will vote to raise and appropriate for Other Public Safety including Public Fire Protection and Street Lights.
(Budget Committee recommends \$107,668 from Taxation)
32. To choose a Road Commissioner.
33. To see what sum of money the Town will vote to raise and appropriate for Roads and Bridges including road maintenance, patching and tarring, mowing, and cutting bushes.
(Budget Committee recommends \$115,000 - \$107,711 from Excise Taxes and \$7,289 from D.O.T. Rockland Division)
34. To see what sum of money the Town will vote to raise and appropriate for the Road Repaving Reserve Fund.
(Budget Committee recommends \$35,000 from Taxation)
35. To see what sum of money the Town will vote to raise and appropriate for Snow Removal including sanding and putting up and taking down snow fences.
(Budget Committee recommends \$70,000 - \$17,289 from Excise Taxes and \$52,711 from Taxation.)
36. To see what sum of money the Town will vote to raise and appropriate for the Highway Truck Reserve Fund.
(Budget Committee recommends \$15,000 from Taxation)
37. To see what sum of money the Town will vote to raise and appropriate for repairs and maintenance of the Town Floats and Docks.
(Budget Committee recommends \$18,980 from Taxation)
38. To see what sum of money the Town will vote to raise and appropriate for the Floats and Docks Reserve Fund.
(Budget Committee recommends \$5,000 from Taxation)
39. To see if the Town will authorize the Select Board to appoint a Harbor Master for Pulpit Harbor, one for the Thorofare, and any other necessary Town Officers; and to fix their compensation.
(Select Board recommends approval)
40. To see what sum of money the Town will vote to raise and appropriate for operation of the Solid Waste/Recycling Center.
(Budget Committee recommends \$235,800 - \$120,000 from fees and \$115,800 from Taxation)
41. To see what sum of money the Town will vote to raise and appropriate for the Recycling Facility Reserve Fund.
(Budget Committee recommends \$15,000 from Taxation)

42. To choose two members for the Medical Services Board - each to serve a three year term.
43. To see what sum of money the Town will vote to raise and appropriate for Medical Coverage.
(Budget Committee recommends \$558,600 - \$140,000 from Clinic Charges, \$20,000 from SAD #7 and \$398,600 from Taxation)
44. To see what sum of money the Town will vote to raise and appropriate for the Clinic and Residence Reserve Fund.
(The Select Board recommends \$20,000 from Taxation)
45. To see what sum of money the Town will vote to raise and appropriate for Emergency Medical Services.
(Budget Committee recommends \$126,274 - \$10,000 from Medivac Fees and \$116,274 from Taxation)
46. To see what sum of money the Town will vote to raise and appropriate for the Ambulance Reserve Fund.
(Budget Committee recommends \$20,000 for Taxation)
47. To choose one Director for School Administrative District #7 to serve a three year term.
48. To see what sum of money the Town will vote to raise and appropriate to continue the North Haven Outreach Program.
(Budget Committee recommends \$15,000 - \$6,902 from Pulpit Harbor Foundation, \$500 from Waterman's Community Center, and \$7,598 from Taxation)
49. To see what sum of money the Town will vote to raise and appropriate for support of the following Service Agencies:

Organization	Request	BC Rec
Healthy Kids	\$500	\$500
Penquis Community Action	\$537	\$537
New Hope Midcoast	\$996	\$996
Maine Public Broadcasting Network	\$250	\$250
Lifeflight of Maine	\$417	\$417
WCC (Laugh & Learn Pre-school)	\$30,000	\$30,000
Total	\$32,700	\$32,700

(Budget Committee recommends \$32,700 from Taxation)

50. To see what sum of money the Town will vote to raise and appropriate for care of Veterans Memorial and Graves in accordance with M.R.S.A. Title 30-A sec. 5723.
(Budget Committee recommends \$10,500 from Taxation)
51. To see what sum of money the Town will vote to raise and appropriate for Other Health and Welfare including Cemetery Mowing and General Assistance.
(Budget Committee recommends \$11,000 from Taxation)
52. To choose two members for the Mullin's Head Park Commission - each to serve a three year term.
53. To see what sum of money the Town will vote to raise and appropriate for use on the Mullin's Head property.
(Budget Committee recommends \$13,000 - \$750 from Maine Coast Heritage Trust and \$12,250 from Taxation)
54. To choose three members for the North Haven Recreation Council - each to serve a two year term.
55. To see what sum the Town will vote to raise and appropriate for the North Haven Recreation Council.
(Budget Committee recommends \$12,500 from Taxation)
56. To see what sum of money the Town will vote to raise and appropriate for the Playground Reserve Fund.
(Budget Committee recommends \$5,000 from Taxation)
57. To see what sum the Town will vote to raise and appropriate for Other Culture and Recreation including the North Haven Historical Society, the North Haven Library and American Legion Post #33.
(Budget Committee recommends \$21,500 from Taxation)
58. To see what sum of money the Town will vote to raise and appropriate for Debt Service.
(Budget Committee recommends \$212,682 - \$20,000 from Interest and \$192,682 from Taxation)
59. To see what sum of money the Town will vote to raise and appropriate for the Vision Statement Reserve Fund.
(Budget Committee recommends \$55,000 from Taxation)
60. To see if the Town will vote to increase the property tax levy established for the Town of North Haven by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.
(Select Board recommends approval)

61. To see if the Town will vote to set the date that 2024 taxes shall be due and payable, and to see if the Town will fix a rate of interest to be charged on taxes after said date.
(Select Board recommends September 30, 2024 and 8.0% per year for interest rate)
62. To see if the Town will vote to authorize the Tax Collector to accept tax monies in advance of receiving the tax commitment from the Assessors.
63. To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2024 annual budget during the period from January 1, 2025, to the 2025 Annual Town Meeting - with the exception of the Snow Removal Account which will be left to the discretion of the Select Board and Road Commissioner.
64. To see if the Town will vote to authorize the Municipal Officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. § 2953.
65. To see if the Town will vote, pursuant to 36 M.R.S.A § 506-A, to set an interest rate of 4% to be paid on overpaid or abated taxes.
66. To see if the Town will vote to authorize the Assessors to pay out of Overlay for refunded tax abatements and any interest due thereon.
(Select Board recommends approval)
67. To see if the Town will vote to authorize the Select Board and Treasurer, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, or for non-payment of sewer and water bills, on such terms deemed advisable, and to execute quit-claim deeds for such property, provided such transactions are given proper notice before completion.
68. To see if the Town will vote to authorize the Select Board to expend funds from the Reserve Funds, if necessary, for the purposes intended during the ensuing year.
69. To see if the Town will vote to authorize the Municipal Officers to dispose of town-owned personal property with a value of \$25,000 or less, under such terms and conditions as they deem advisable.
70. To see if the Town will authorize the Select Board to accept and expend Federal and/or State funds which may be received, including, but not limited to, American Rescue Plan Act funds and any other funds related to mitigating the effects of medical emergencies, natural disasters, and other unforeseen events.

71. To see if the Town will vote to authorize the Select Board to accept and expend, on behalf of the Town, unrestricted, unconditional gifts not in trust, for any public purpose.
72. To elect any other necessary Town Officers.
73. To see if the Town will vote to instruct the Select Board, School Board, and Planning Board to name one member from each board, or the community, to serve on a Search Committee, which will publish seven days in advance of the Annual Town Meeting a list of at least one candidate for each elected position.

The Select Board hereby gives notice that the Registrar of Voters will be in session at the North Haven Community Building for the purpose of revising the list of voters from 8:30 AM. on the day of said meeting until adjournment.

SELECT BOARD

Jeremiah MacDonald, Chair

Bruce Gilman, Vice-Chair

R. Scot Baribeau

Amilia Campbell

Jacqueline Curtis

