

**North Haven
Town Report
2018**

ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
OF THE
TOWN OF
NORTH HAVEN, MAINE

FOR YEAR ENDING DECEMBER 31, 2018



Cover photograph courtesy of the Town Office

Back photograph: 2018-2019 North Haven Hawks Girls Busline Basketball Team

*Pictured (clockwise from top): Ada Marves, Sophie Hansen, Maddie Lattimer,
Lila Bernard, Abby Lattimer, Whitney Newman, Hannah White, and Isabelle Haskell*

Photo courtesy of Jamie Lane

Dedication photo courtesy of Terry Sprague

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**DEDICATION
NORTH HAVEN ANNUAL REPORT 2018**

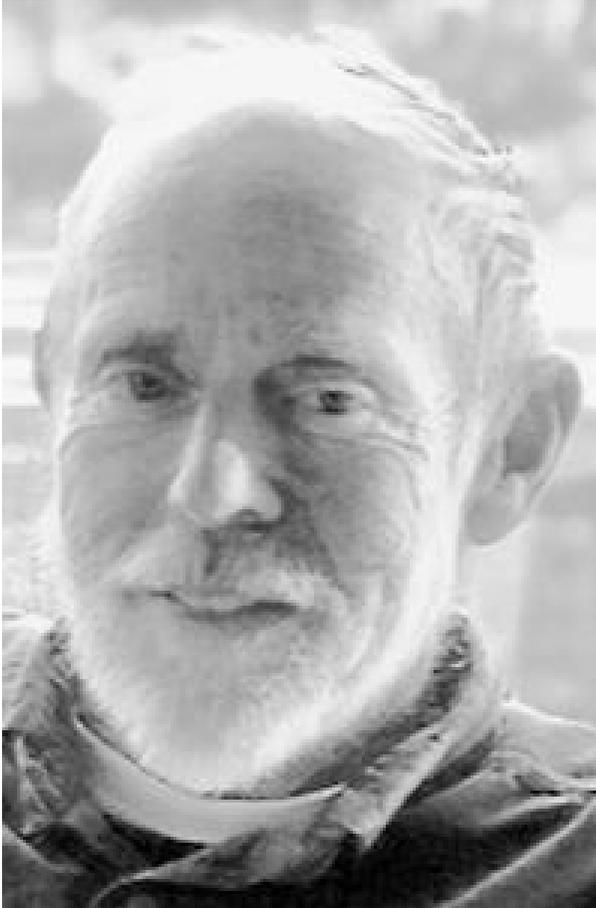


Forrest Sprague

The 2018 North Haven Annual Report is dedicated to Forrest Sprague. Forrest has been an active and giving member of this community for his entire life. He joined the Fire Department in 1974. In 1993, the Town's voters elected him Fire Chief. They did that again year after year until 2018 when he announced his intention to step down. That is forty-four years with the Department and twenty-five years as its Chief. One of Forrest's goals as Chief was to ensure the Town has the trucks it needs to fight fires — knowing that our status as a remote island makes it impossible to rely on trucks from other towns in the form of mutual aid. The photograph above shows Forrest (right) purchasing a third new truck on behalf of the Town. The smile on his face says it all. Forrest continues to work as a caretaker and carpenter and remains a valued member of our community.

Thank you, Forrest.

IN MEMORIAM



DOUGLAS A. RECORD
1955 - 2018

TOWN OFFICERS

Moderator

Jerry T. White

Town Administrator

Joseph L. Stone, resigned
Richard Lattimer Jr.

Selectmen and Overseers of the Poor

Jonathan Demmons, Chair	2019
Alexander Curtis	2020
Jerry M. White, Vice Chair	2020
Linda Darling	2021
Jeremiah MacDonald	2021

Assessors

Merton Howard	2019
Christie Hallowell, Chair	2020
M. Scott Higgins	2021

Assessors' Agent

Tammy L. Brown

Town Clerk

Kathleen S. Macy

Registrar of Voters

Kathleen S. Macy

Election Warden

Joette B. Adams

Tax Collector

Janice S. Hopkins

Treasurer

Joette B. Adams

Excise Tax Collector

Kathleen S. Macy

School Administrative District No. 7 Board of Directors

Kenneth Corson	2019
Hannah Pingree	2019
Lydia Brown	2020
Collette Haskell	2020
Heather Cabot	2021

SAD 7 Superintendent

Robert England

SAD 7 Principal

Amy Marx, resigned

Kenneth Spinney II

Road Commissioner

Elliott C. Brown

Fire Department

Shaun D. Cooper, Chief

Foy E. Brown, Deputy Chief

Paul Waterman, Assistant Chief

M. Scott Higgins, Safety Officer/Program Administrator

Aaron Cabot, Lieutenant

Christopher Stone, Lieutenant

John Waterman, Lieutenant

Erin Cooper, Secretary

Police Department

Knox County Sheriff's Department

Animal Control Officer

Daniel Landers

Harbormasters

Foy W. Brown

Adam Campbell

Solid Waste/Recycling Center Operations

Peter Cooper, Manager

Timothy Cooper

Jason Burns, resigned

Sarah Cooper, Substitute

Water Department

Glen Marquis, Treatment Plant Operator
Rexford A. Crockett, Assistant
Rexford A. Crockett, Distribution System Maintenance

Sewer Department

Harold W. Cooper, Superintendent
M. Scott Higgins, Associate Superintendent
Jeffrey Crawford, Assistant

Plumbing Inspector

Lawrence Terrio

Sealer of Weights & Measures

State of Maine

North Haven Medical Services

Jeanne Curtis	2019
James Davisson	2019
Laura Jermann	2020
Tamara Burns	2021
Hope Sage	2021

North Haven Medical Clinic

Susan A. Ferra, NP-C
Lorraine Reiser, PhD, CRNP
Carrie Thackeray, MD, Consulting Physician
Patience Trainor, Physical Therapist
Inna Bezborodko, Mental Health Counselor
Alicia Hopkins, Clinic Assistant
Tamara Burns, Substitute
Kathi Lovell, Substitute

Emergency Medical Services

Officers

April Brown-EMT, Crew Chief
Courtney Naliboff-EMT, Assistant Crew Chief
Kylie Curtis-EMT, Lieutenant

EMS Personnel

Daniel Landers-Paramedic
John Dietter-AEMT
Amilia Campbell-EMT
Erin Cooper-EMT
Roman Cooper-EMT
Jessie Hallowell-EMT
Abel Labelle-EMT
Michael Seeger-EMT
Nikole Seeger-EMT
Jamien Shields-EMT
Kathi Lovell-FR

Drivers

Dave Macy-Chaplain
Maria Keeler
Josh Ryan
Carolyn Taylor
William Trevaskis
Lisa White

Planning Board

Jeff Crawford	2019
Jamien Shields	2019
Pat Curtis, Chair	2020
Doug Record	2020
Emily Greenlaw	2021

Board of Appeals

April Brown	2019
Angela Martin	2020
Holly Blake	2021
Kim Alexander, Chair	2022
Nan Lee	2023

Code Enforcement Officer

Paul Quinn
Tammy L. Brown, Associate CEO

Budget Committee

Charles Pingree	2019
Laura Serino	2019
Becky Bartovics	2020
Patricia Lannon	2020
Christina Vincent	2020

Recreation Council

Jake Greenlaw	2019
Lisa White	2019
Vacant	2019
Maria Keeler	2020
Joshua Ryan	2020
Vacant	2020

Mullin's Head Park Committee

Jesse Davisson	2019
Noah Davisson	2019
Harold Cooper	2020
Dan Calderwood	2021
Victor Hopkins	2021

State Ferry Advisory Board Representative

Lisa Shields
Jon Emerson, Alternate

Maine Islands' Coalition Representative

Merton Howard

Veteran's Graves Committee

R. Scot Baribeau
David Jermann
Jeremiah MacDonald

Search Committee

Linda Darling
Patricia S. Curtis
Hannah Pingree

ANGUS S. KING, JR.
MAINE

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United States Senate

WASHINGTON, DC 20510
January 3, 2019

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

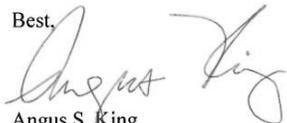
As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that’s my job: to listen to you, act where I can to build on what’s good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we’re doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I’ve met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I’ve pushed hard for this type of legislation and was proud to have provisions I’ve advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we’ll keep working to confront this tragic problem.

I’ve also worked to strengthen the future of our forest economy. Maine’s forests have powered our state’s economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That’s why, together with the other members of the state’s Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine’s forest economy, and we’re already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It’s often said that Maine is like a big small town (with very long streets)— that’s because at our heart, we’re one big community. It’s not only a pleasure to serve you— it’s a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
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United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGRIC.
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act I* authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act I* authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act I* authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

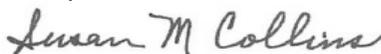
Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator



Senator David Miramant
3 State House Station
Augusta, ME 04333-0003
(207) 236-4845

David.Miramant@legislature.maine.gov

Dear Friends and Residents of North Haven,

Thank you for the opportunity to serve as your state senator. I'm honored to have been chosen to represent the residents of North Haven in Augusta, and I promise to work hard on your behalf.

I have been appointed to chair the Marine Resources Committee. During this legislative session, I will work to protect our marine resources so they are sustainable for future generations. Our fisheries contribute millions to our economy each year, and the hard working men and women of our coastal economy deserve the strongest support we can provide.

I will also continue my work to make Maine a leader in new energy technologies. We have not yet taken the bold steps necessary to seriously pursue a true renewable energy economy, but we have a real chance to make substantial progress toward that goal. It's time to move forward on smart solar energy policies, creating good paying jobs right here in Maine and supplying clean energy for people across the state.

If you have any concerns or ideas for legislation, I am always available. Please feel free to call or email me anytime. We face challenges, but with this group of smart, talented and committed lawmakers, I'm hopeful we can get things done. While we may not always agree, I am always willing to listen to and learn from all sides.

I can be reached at (207) 287-1515 or David.Miramant@legislature.maine.gov. I also encourage you to sign up to receive my regular legislative updates. Go to www.mainesenate.org to join my mailing list.

I look forward to working with you this year!

Sincerely,

A handwritten signature in black ink, appearing to read "David Miramant".

Dave Miramant
State Senator

Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
Town of North Haven

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of North Haven, Maine as of and for the year ended December 31, 2018. The following information has been excerpted from the 2018 basic financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town Office. Included herein are:

Balance Sheet	Statement 3
Statement of Revenues, Expenditures, and Changes in Fund Balance	Statement 5
Statements of Net Position	Statement 7
Statements of Revenues, Expenses, and Changes in Net Position	Statement 8
Budgetary Comparison Schedule – Summarized	Schedule 1
Combining Statement of Fiduciary Net Position	Schedule 3
Combining Statement of Changes in Fiduciary Net Position	Schedule 4
Schedule of Changes in General Fund Committed Fund Balances	Schedule 5
Schedule of Departmental Amounts Available for Expenditure	Schedule 6
Schedule of Departmental Expenditures and Carryforwards	Schedule 7

Users of these excerpted financial statements should refer to the full set of financial statements and note disclosures before making any economic decisions based on the Town’s financial position and activities.

Berry Talbot Royer
Certified Public Accountants
Falmouth, Maine
March 1, 2019

Town of North Haven, Maine

Excerpted Financial Statements

Balance Sheet

Statement 3

Governmental Funds

As of December 31, 2018

	<u>General Fund</u>
Assets	
Cash and investments	\$ 817,869
Restricted cash	1,500,711
Taxes receivable	83,344
Liens receivable	36,330
Accounts receivable	2,959
Due from other funds	<u>31,539</u>
Total Assets	<u>\$ 2,472,752</u>
Liabilities, Deferred Inflows of Resources, and Fund Balances	
Liabilities	
Accounts payable	\$ 12,999
Accrued payroll	29,629
Other current liabilities	900
Due to other funds	<u>126,760</u>
Total liabilities	170,288
Deferred Inflows of Resources	
Unavailable property taxes	22,716
Prepaid property taxes	<u>85</u>
Total deferred inflows of resources	22,801
Fund Balances	
Restricted	49,352
Committed	1,372,136
Assigned	61,332
Unassigned	<u>796,843</u>
Total fund balances	<u>2,279,663</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 2,472,752</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Statement of Revenues, Expenditures, and Changes in Fund Balance

Statement 5

Governmental Funds

For the Year Ended December 31, 2018

	<u>General Fund</u>
Revenues	
Taxes	\$ 4,257,310
Intergovernmental	64,361
Licenses, Permits, and Fees	7,133
Charges for Services	181,587
Other revenues	<u>58,570</u>
Total revenues	4,568,961
Expenditures	
General government	517,048
Public safety	220,243
Public works	250,193
Health and welfare	519,626
Culture and recreation	36,687
Fixed charges and other	<u>2,665,107</u>
Total expenditures	<u>4,208,904</u>
Net Change in Fund Balance	360,057
Beginning Fund Balance	<u>1,919,606</u>
Ending Fund Balance	<u><u>\$ 2,279,663</u></u>

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Town of North Haven, Maine

Excerpted Financial Statements

Statements of Net Position

Statement 7

Proprietary Funds

As of December 31, 2018

	Business-Type Activities		
	Enterprise Funds		
	Water Department	Sewer Department	Total
Assets			
Cash	\$ 414,173	\$ 268,651	\$ 682,824
Accounts receivable	5,789	11,631	17,420
Inventory	<u>11,364</u>	-	<u>11,364</u>
Total current assets	431,326	280,282	711,608
Land	-	6,000	6,000
Assets not in service	-	426,531	426,531
Plant and equipment	3,974,995	5,066,702	9,041,697
Accumulated depreciation	<u>(1,529,156)</u>	<u>(3,279,636)</u>	<u>(4,808,792)</u>
Net fixed assets	2,445,839	2,219,597	4,665,436
Intangible assets	3,427	-	3,427
Accumulated amortization	<u>(3,356)</u>	-	<u>(3,356)</u>
Net intangible assets	<u>71</u>	-	<u>71</u>
Total Assets	2,877,236	2,499,879	5,377,115
Liabilities			
Accounts payable	5,068	-	5,068
Due to other funds	20,141	11,398	31,539
Accrued payroll	1,625	1,219	2,844
Accrued interest payable	1,058	10,170	11,228
Current portion of long-term debt	<u>33,129</u>	<u>13,885</u>	<u>47,014</u>
Total current liabilities	61,021	36,672	97,693
Accrued compensated absences	2,800	-	2,800
Notes payable	-	372,781	372,781
Long-term debt, net of current portion	<u>372,408</u>	<u>384,615</u>	<u>757,023</u>
Total long-term liabilities	<u>375,208</u>	<u>757,396</u>	<u>1,132,604</u>
Total Liabilities	436,229	794,068	1,230,297
Net Position			
Net investment in capital assets	2,039,245	1,438,146	3,477,391
Unrestricted	<u>401,762</u>	<u>267,665</u>	<u>669,427</u>
Total Net Position	\$ 2,441,007	\$ 1,705,811	\$ 4,146,818

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Statements of Revenues, Expenses, and Changes in Net Position

Statement 8

Proprietary Funds

For the Year Ended December 31, 2018

	Business-Type Activities		
	Enterprise Funds		
	Water Department	Sewer Department	Total
Operating Revenue			
Charges for services	\$ 265,645	\$ 207,750	\$ 473,395
Miscellaneous revenue	<u>1,190</u>	<u>16</u>	<u>1,206</u>
Total operating revenue	266,835	207,766	474,601
Operating Expenses			
Distribution and collection systems	72,995	12,164	85,159
Depreciation and amortization	88,282	86,474	174,756
Pumping stations and treatment plant	-	63,773	63,773
Power	17,370	12,755	30,125
Administration and general	27,376	14,065	41,441
Chemicals	6,121	5,467	11,588
Insurance	3,056	1,140	4,196
Fuel and supplies	9,376	4,510	13,886
Testing	3,552	3,178	6,730
Other	<u>15,899</u>	<u>-</u>	<u>15,899</u>
Total operating expenses	<u>244,027</u>	<u>203,526</u>	<u>447,553</u>
Net Operating Income	22,808	4,240	27,048
Non-Operating Revenues (Expenses)			
Interest income	4,846	3,554	8,400
Interest expense	<u>(8,877)</u>	<u>(23,195)</u>	<u>(32,072)</u>
Net non-operating expenses	<u>(4,031)</u>	<u>(19,641)</u>	<u>(23,672)</u>
Change in Net Position	18,777	(15,401)	3,376
Beginning Net Position	<u>2,422,230</u>	<u>1,721,212</u>	<u>4,143,442</u>
Ending Net Position	<u>\$ 2,441,007</u>	<u>\$ 1,705,811</u>	<u>\$ 4,146,818</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Budgetary Comparison Schedule - Summarized

Schedule 1

General Fund - Budgetary Basis

For the Year Ended December 31, 2018

	Original Budget	Final Budget	Actual	Positive (Negative) Variance
Revenues				
Taxes	\$ 4,211,253	\$ 4,211,253	\$ 4,257,310	\$ 46,057
Intergovernmental	37,556	37,556	64,361	26,805
Licenses, Permits, and Fees	4,950	4,950	7,133	2,183
Charges for Services	184,850	184,850	181,587	(3,263)
Other revenues	<u>22,182</u>	<u>22,182</u>	<u>58,570</u>	<u>36,388</u>
Total revenues	4,460,791	4,460,791	4,568,961	108,170
Expenditures				
General government	601,314	601,767	517,048	84,719
Public safety	238,168	242,551	220,243	22,308
Public works	344,284	344,284	250,193	94,091
Health and welfare	578,079	581,513	519,626	61,887
Culture and recreation	49,397	56,159	36,687	19,472
Fixed charges and other	<u>2,672,061</u>	<u>2,690,121</u>	<u>2,665,107</u>	<u>25,014</u>
Total expenditures	4,483,303	4,516,395	4,208,904	307,491
Revenue Surplus (Deficit)	<u>\$ (22,512)</u>	<u>\$ (55,604)</u>	<u>\$ 360,057</u>	<u>\$ 415,661</u>
Changes in Fund Balance Components				
Restricted fund balance	\$ (24,784)	\$ (24,784)	\$ 24,568	
Committed fund balance	223,650	205,590	230,350	
Assigned fund balance	(71,378)	(86,410)	(10,046)	
Unassigned fund balance	<u>(150,000)</u>	<u>(150,000)</u>	<u>115,185</u>	
Net changes in fund balance	<u>\$ (22,512)</u>	<u>\$ (55,604)</u>	<u>\$ 360,057</u>	

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Combining Statement of Fiduciary Net Position

Schedule 3

Fiduciary Funds

As of December 31, 2018

	Seaview Cemetery Fund	Fuller Cemetery Fund	Brown Cemetery Fund	Totals	
				2018	2017
Assets					
Due from general fund	\$ 15,800	\$ 52,449	\$ 58,511	\$ 126,760	\$ 126,260
Net Position					
Permanent principal	15,800	47,925	48,458	112,183	111,683
Accumulated income	-	4,524	10,053	14,577	14,577
Total net position	<u>\$ 15,800</u>	<u>\$ 52,449</u>	<u>\$ 58,511</u>	<u>\$ 126,760</u>	<u>\$ 126,260</u>

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Town of North Haven, Maine

Excerpted Financial Statements

Combining Statement of Changes in Fiduciary Net Position

Schedule 4

Fiduciary Funds

For the Year Ended December 31, 2018

	Seaview Cemetery Fund	Fuller Cemetery Fund	Brown Cemetery Fund	Totals	
				2018	2017
Additions					
Interest	\$ 227	\$ 747	\$ 841	\$ 1,815	\$ 1,574
Perpetual care fees	-	500	-	500	2,500
Total additions	227	1,247	841	2,315	4,074
Deductions	227	747	841	1,815	1,574
Change in Net Position	-	500	-	500	2,500
Beginning Net Position	15,800	51,949	58,511	126,260	123,760
Ending Net Position	<u>\$ 15,800</u>	<u>\$ 52,449</u>	<u>\$ 58,511</u>	<u>\$ 126,760</u>	<u>\$ 126,260</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Changes in General Fund Committed Fund Balances

Schedule 5

For the Year Ended December 31, 2018

	Beginning Balance	Budgeted Increases	Revenues	Expenditures	Ending Balance
Highway truck reserve	\$ 126,968	\$ 5,000	\$ 1,841	\$ -	\$ 133,809
Ambulance reserve	48,102	5,000	710	-	53,812
Revaluation reserve	30,968	5,000	464	-	36,432
Fire truck reserve	129,347	15,000	1,915	-	146,262
Office equipment reserve	9,607	3,500	2,875	-	15,982
Town office reserve	41,395	16,100	658	-	58,153
Town house reserve	9,140	3,000	143	-	12,283
Highway repaving reserve	517,134	110,000	7,861	-	634,995
Mullin's Head reserve	13,253	-	5,089	-	18,342
Town properties reserve	22,859	-	328	-	23,187
Medical clinic reserve	17,383	8,000	213	(4,744)	20,852
Recycling facility reserve	85,170	14,650	1,219	(9,135)	91,904
Town garage reserve	27,018	5,600	409	-	33,027
Community bldg reserve	40,900	5,800	610	-	47,310
Floats and docks reserve	16,394	26,000	339	-	42,733
Digital mapping reserve	4,128	-	53	(4,181)	-
Playground reserve	<u>2,020</u>	<u>1,000</u>	<u>33</u>	<u>-</u>	<u>3,053</u>
Totals	<u>\$ 1,141,786</u>	<u>\$ 223,650</u>	<u>\$ 24,760</u>	<u>\$ (18,060)</u>	<u>\$ 1,372,136</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Amounts Available for Expenditure

Schedule 6

For the Year Ended December 31, 2018

	Prior Year Amounts Carried Forward	Current Year Appropriations	Other Adjustments	Total Available for Expenditure
General Government				
Town administration	\$ -	\$ 251,874	\$ -	\$ 251,874
Assessors	-	33,700	-	33,700
Planning and code enforcement	-	16,000	-	16,000
Plumbing inspector	7,918	-	453	8,371
Community building	-	14,564	-	14,564
Town properties	-	19,000	-	19,000
Insurance	-	56,827	-	56,827
Payroll expenses	-	178,901	-	178,901
Other general government	<u>7,530</u>	<u>15,000</u>	<u>-</u>	<u>22,530</u>
Subtotal	15,448	585,866	453	601,767
Public Safety				
Fire department	22,778	49,300	3,716	75,794
Police protection	-	59,525	-	59,525
Animal control	873	1,025	667	2,565
Other public safety	<u>-</u>	<u>104,668</u>	<u>-</u>	<u>104,668</u>
Subtotal	23,651	214,518	4,383	242,552
Public Works				
Roads and bridges	-	85,000	-	85,000
Local road assistance program	-	24,784	-	24,784
Snow removal	-	72,300	-	72,300
Floats and docks	-	13,250	-	13,250
Solid waste and recycling	<u>-</u>	<u>148,950</u>	<u>-</u>	<u>148,950</u>
Subtotal	-	344,284	-	344,284
Health and Welfare				
Medical clinic	3,690	412,210	400	416,300
Emergency medical services	20,593	84,671	3,034	108,298
Outreach	-	11,000	-	11,000
Service agencies	-	33,715	-	33,715
Veterans' graves	-	3,200	-	3,200
Other health and welfare	<u>-</u>	<u>9,000</u>	<u>-</u>	<u>9,000</u>
Subtotal	24,283	553,796	3,434	581,513

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Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Amounts Available for Expenditure Schedule 6 (Continued)

For the Year Ended December 31, 2018

	Prior Year Amounts Carried Forward	Current Year Appropriations	Other Adjustments	Total Available for Expenditure
Culture and Recreation				
Mullins Head	\$ 1,683	\$ 14,000	\$ 50	\$ 15,733
Recreation council	6,314	10,900	6,712	23,926
Other culture and recreation	-	16,500	-	16,500
Subtotal	7,997	41,400	6,762	56,159
Fixed Charges and Other				
Education	-	2,154,264	-	2,154,264
County assessment	-	343,344	-	343,344
Tax abatements	-	26,747	-	26,747
Debt service	-	147,707	-	147,707
Reserve fund expenditures	-	-	18,060	18,060
Subtotal	-	2,672,062	18,060	2,690,122
Grand Total	\$ 71,379	\$ 4,411,926	\$ 33,092	\$ 4,516,397

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Expenditures and Carryforwards

Schedule 7

For the Year Ended December 31, 2018

	Total Available for Expenditure	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Balances Carried Forward
General Government				
Town administration	\$ 251,874	\$ 233,470	\$ 18,404	\$ -
Assessors	33,700	33,570	130	-
Planning and code enforcement	16,000	13,813	2,187	-
Plumbing inspector	8,371	1,283	7,088	7,087
Community building	14,564	12,559	2,005	-
Town properties	19,000	18,018	982	-
Insurance	56,827	47,557	9,270	-
Payroll expenses	178,901	155,299	23,602	-
Other general government	<u>22,530</u>	<u>1,479</u>	<u>21,051</u>	<u>-</u>
Subtotal	601,767	517,048	84,719	7,087
Public Safety				
Fire department	75,794	57,130	18,664	18,494
Police protection	59,525	56,665	2,860	-
Animal control	2,565	1,739	826	-
Other public safety	<u>104,668</u>	<u>104,709</u>	<u>(41)</u>	<u>-</u>
Subtotal	242,552	220,243	22,309	18,494
Public Works				
Roads and bridges	85,000	37,789	47,211	-
Local road assistance program	24,784	-	24,784	-
Snow removal	72,300	60,034	12,266	-
Floats and docks	13,250	12,561	689	-
Solid waste and recycling	<u>148,950</u>	<u>139,809</u>	<u>9,141</u>	<u>-</u>
Subtotal	344,284	250,193	94,091	-
Health and Welfare				
Medical clinic	416,300	402,704	13,596	4,090
Emergency medical services	108,298	65,682	42,616	20,665
Outreach	11,000	8,562	2,438	-
Service agencies	33,715	33,715	-	-
Veterans' graves	3,200	2,677	523	-
Other health and welfare	<u>9,000</u>	<u>6,286</u>	<u>2,714</u>	<u>-</u>
Subtotal	581,513	519,626	61,887	24,755

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Expenditures and Carryforwards

Schedule 7 (Continued)

For the Year Ended December 31, 2018

	Total Available for Expenditure	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Balances Carried Forward
Culture and Recreation				
Mullins Head	\$ 15,733	\$ 8,005	\$ 7,728	\$ 1,733
Recreation council	23,926	12,182	11,744	9,263
Other culture and recreation	<u>16,500</u>	<u>16,500</u>	-	-
Subtotal	56,159	36,687	19,472	10,996
Fixed Charges and Other				
Education	2,154,264	2,154,264	-	-
County assessment	343,344	343,344	-	-
Tax abatements	26,747	1,424	25,323	-
Debt service	147,707	148,015	(308)	-
Reserve fund expenditures	<u>18,060</u>	<u>18,060</u>	-	-
Subtotal	<u>2,690,122</u>	<u>2,665,107</u>	<u>25,015</u>	-
Grand Total	<u>\$ 4,516,397</u>	<u>\$ 4,208,904</u>	<u>\$ 307,493</u>	<u>\$ 61,332</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

2018 TAXES RECEIVABLE
December 31, 2018

Adams, Alan A.	\$ 1,024.67
Bortz, Richard C., Et Al -Etta's Place	3,999.74
Brown, James O. & Candace (balance)	956.62 *
Bubar, Gordon & Marnelle (balance)	8,952.23
Bubar, Gordon & Marnelle -Personal Property	363.26
Burns, Jason & Tamera & Brooks, Wendy (balance)	71.95
Callnan, Eugene & Lori C.	2,404.79
Callnan, Eugene & Lori C.	8,007.30
Curtis, Jacqueline M. (balance)	75.13 *
Erwin, Montgomery (balance)	30.74 *
Gray, Varland	734.33
Haskell, David & Linda T.	10,632.13
Haskell, David B. & Roman-Haskell, Myra E.	2,723.78
Hopkins, Bridget	2,085.80
Lamont, Jr, Edward M. & Ann H. (balance)	18,652.48 *
Lamont, Jr, Edward M. & Ann H.	4,158.59 *
Lamont, Jr, Edward M. & Ann H.	3,734.14 *
Lamont, Jr, Edward M. & Ann H. -Personal Property	65.10 *
Leadbetter, Janet	11.72
Moller, Kyle	10,227.21 *
Pendleton, James C.	1,348.87
Quinn, Paul	2,348.81
Quinn, Paul & Kathryn	639.28
Quinn, Paul A. & Kathryn C.	1,279.87
Viasat, Inc. -Personal Property	<u>6.51</u>
Balance December 31, 2018	\$ 84,535.05

TAX LIENS RECEIVABLE
December 31, 2018

Bortz, Richard C., Et Al	-2016 Taxes	\$ 2,562.00 *
Quinn, Paul	-2016 Taxes	2,607.82 *
Quinn, Paul & Kathryn	-2016 Taxes	754.81 *
Quinn, Paul A. & Kathryn C	-2016 Taxes	<u>1,423.69</u> *
		\$ 7,348.32

Bortz, Richard C., Et Al	-2017 Taxes	\$ 4,322.69 †
Callnan, Eugene & Lori C.	-2017 Taxes	2,624.64
Callnan, Eugene & Lori C.	-2017 Taxes	8,582.95
Haskell, David & Linda	-2017 Taxes	11,396.27
Quinn, Paul	-2017 Taxes	2,571.74
Quinn, Paul & Kathryn	-2017 Taxes	751.71
Quinn, Paul A. & Kathryn C.	-2017 Taxes	<u>1,433.70</u>
		\$ 31,683.70

* Paid in full after close of books

† Partial Payment after close of books

WATER DEPARTMENT ACCOUNTS RECEIVABLE

December 31, 2018

Adams, Ruth	\$ 98.12
Ames, Marshal & Tracy	182.55
Bakewell, Polly	97.55
Barrett, Geoffrey	98.12
Bortz, Richard	803.80
Hallowell, Jessie	98.12
McClure, Myra	194.87
Minot, Susan	98.12
Quinn, Paul & Kathryn	306.94
Ranlett, Kim	166.33
Sandelin, Harold	98.12
Taylor, Carolyn	98.12
Walker, Warren	1,469.05
Interest charges/credit balances	<u>-489.01</u>
	\$ 3,320.80
Paid after Close of Books	<u>2,467.75</u>
Balance December 31, 2018	\$ 5,788.55

SEWER DEPARTMENT ACCOUNTS RECEIVABLE

December 31, 2018

Adams, Alan	\$ 898.20
Adams, Ruth	219.77
Ames, Marshal & Tracy	365.77
Bakewell, Polly	218.50
Barrett, Geoffrey	219.37
Bortz, Richard	1,800.40
Hallowell, Jessie	219.77
McClure, Myra	576.50
Minot, Susan	219.77
Quinn, Paul & Kathryn	669.51
Ranlett, Kim	812.48
Sandelin, Harold	633.75
Taylor, Carolyn	219.77
Interest charges/credit balances	<u>-923.54</u>
	\$ 6,150.02
Paid after Close of Books	<u>5,480.65</u>
Balance December 31, 2018	\$ 11,630.67

NORTH HAVEN PLANNING BOARD

The Planning Board has progressed towards finalizing our Draft Subdivision Ordinance Amendment. A Public Hearing followed by a Town Meeting will bring our efforts to the voters in the very near future. Land Use and Shorefront Ordinances will next have our attention. Rewrites, revisions, applicable state ordinance requirements, editing and finally an attorney's review all take their toll on updating, time-wise, ordinances prior to public input.

The board enjoys and appreciates a very good working relationship with Code Enforcement Officer Paul Quinn and Associate CEO Tammy Brown. They share a monthly CEO Report with us which allows us to be aware of land use permits issued and enforcement concerns addressed, along with a variety of questions posed by local property owners, some of which find their way into ongoing land-use discussions between us. We have been advised that our local ordinances are documents which should be continuously updated so understanding the issues helps us with land-use planning.

Once again, we remind property owners it is imperative that property owners always be aware of land-use rules and regulations and inquire of code enforcement before digging, constructing, road building, structure alterations or additions, or cutting of trees and shrubs among other things. Willfully ignoring rules and regulations may find property owners subject to work stoppage and fines once non permitted activities are discovered.

The Planning Board lost a gifted and valued member with the passing of Doug Record. Doug's knowledge and interest in forestry, ecology, environmental issues and all around concern for our island's sustainability provided insights for us to ponder and use in our deliberations and ordinance revisions. We miss his energy and humor and willingness to serve this community.

Respectfully,

Pat Curtis

FERRY SERVICE ADVISORY BOARD 2018 REPORT

The Ferry Service Advisory Board (FSAB) meets bi-monthly in January, March, May, July, September, and November. Meetings are held at the Conference Room at the Rockland terminal beginning at 10:30 am. They are, of course, open to the public. Public comment is encouraged, though the time allotted to each comment may be limited.

Each island town served by the Maine State Ferry Service (Islesboro, North Haven, Vinalhaven, Swans, Frenchboro, and Matinicus) appoints an Advisory Board member. There are also representatives from each of the mainland towns where a terminal is located (Rockland, Lincolnville, and Bass Harbor) who are appointed by the Commissioner of the Department of Transportation. Former ferry service manager (1959-1989) Dick Spear, who died last spring, was the Rockland representative. To date, there has not been another Rockland representative appointed.

The ferry service manager, Mark Higgins, attends the bi-monthly meetings in addition to other DOT personnel. Generally the agenda consists of communications from the public, financial reports, vessel status update, and island-specific issues. It is an opportunity to listen to concerns from other islands, which may or may not match ours. It is also a chance to learn that Islesboro, Vinalhaven, and North Haven are fortunate in our service, notwithstanding we have the largest populations. Swans and Frenchboro share a vessel, and there is almost always discussion on the impact on one or the other when a trip is cancelled and Swans trip or the twice-weekly Frenchboro vehicle trip is lost as a result. Matinicus receives between one and four trips a month, depending on the season. As with Frenchboro, the ferry does not remain on the island overnight.

In 2017, North Haven's frustrations with the MDOT/Ferry Service had to do with transportation of medical supplies. 2018's frustrations were numerous, starting with a new ticketing structure. Months and months of discussions and scenarios pored over by the Advisory Board were tossed when the then-Commissioner came up with his own plan. Discontinuing the differentiation between island-origin and mainland-origin tickets seems to have its proponents, and there has been little comment about doubling (plus one dollar) of the reservations fees, but the service-wide interchangeable tickets engendered a lawsuit from Islesboro since their fares increased so drastically and dramatically. As of this writing, the lawsuit is on hold until the MDOT can investigate further their rule-making process. The initial deadline was January 1, 2019; it is now March 1.

Process has been a topic of many conversations. What is the role of the Ferry Service Advisory Board? How are decisions made? Is there really a process? With a new administration and a new Commissioner of Transportation, there is hope that there might be some answers. However, former Commissioner Bernhardt is now Director of Maintenance and Operations which oversees the Ferry Service. Our new MDOT Transportation Commissioner, Bruce Van Note, seems to want to take an interest in the tortuous

decision-making processes of the Ferry Service, both at the Rockland level and the Augusta level. Inconsistencies in following tariff regulations, and even the existence of the rules, is confusing at best, and infuriating at worst.

Other issues this year:

- Vinalhaven's last trip from the mainland, November through February, is at 3:15 pm.
- The USCG found that engines were running on vehicles while the vessel was in motion. This is against CG regulations. At the behest of the islands, Manager Mark Higgins requested a waiver for ambulances. The CG granted this waiver but said it would not allow operators of vehicles with handicapped plates or elderly people to run their engines while the ferry is underway. Following a FSAB meeting, Mr. Higgins asked the CG to reconsider its position for disabled and elderly drivers. We are hopeful the USCG will understand the difficulty handicapped and elderly riders have exiting their vehicles on a snowy/icy deck to make it to the cabin for warmth.
- The MDOT/FS met with medical personnel on each island to remind them that the ferries are a last resort for emergency trips. USCG regulations basically require that crew members work no more than 12 hours in a 24-hour period. A trip is often cancelled in the event of an evening emergency. It was confirmed that no passenger has ever complained on North Haven, though crew members are often sleep-deprived even with the regulation.
- The *Neal Burgess* is scheduled to be in the shipyard for most of March, with 'an extensive list of repairs' to be completed.

USCG regulations notwithstanding, we are hopeful for more input in the local decision-making process with a new administration.

As always, please feel free to contact me or the North Haven Select Board with ferry issues you'd like addressed. We will do our best.

Lisa Shields
North Haven Representative to the Ferry Service Advisory Board
Jon Emerson, Alternate

TAX ASSESSING 2018 REPORT

The Tax Assessors met 11 times in 2018 and dealt with a number of new situations in the town's assessments. For the first time, a North Haven residence was converted to condominiums, requiring implementation of new assessment procedures for said location. North Haven no longer has any properties with Tree Growth classification as the last one was transferred to Open Space classification. North Haven Conservation Partners submitted applications for two properties to receive tax exempt status. Exempt status was granted one property (Map 26 Lot 1) but denied for the other (Map 26 Lot 3).

The Tax Assessors primary responsibility is to see that assessed property values are equitable and fair in order for the town's tax burden to be appropriately distributed.

The Tax Assessors continue to monitor all real estate sales transactions in an effort to keep assessed values as closely aligned with just value (sales price) as possible. The assessors examine all real estate sales transactions and compare sales price to assessed value. Each arms-length transaction sales ratio is taken into account when establishing North Haven's sales ratio for the year. No one sale reflects a trend but when there are a number of similar results, the assessors consider if and how any assessment procedures or formulas will need to be adjusted. During 2018 North Haven certified ratio was 100% which shows, on average, equity between sales prices and assessed values.

Occasionally real estate appraisals are submitted to the assessors as evidence of incorrect assessed value. If these appraisals are done for a reason other than tax assessment review (i.e. estate settlement, divorce dispute, insurance, property sale) they don't accurately take into account a town's assessment values or procedures and cannot be used for this purpose.

Thanks go to Merton Howard and Scott Higgins for their work on the Assessor's Board in 2018. Many thanks also to Assessors' Agent Tammy Brown for her continued hard work on behalf of the town of North Haven.

Christie Hallowell
Chair, Board of Assessors

ASSESSORS' REPORT

Assessments (100% Ratio)

Real Estate	311,997,100
Personal Property	<u>1,084,500</u>
Total Valuation Assessed @ .01302	313,081,600

Value of Property Not Taxed (100% Ratio)

State of Maine	3,024,600
Municipal	10,763,500
Literary & Scientific	13,060,300
Veterans' Organization	76,600
Veterans' Widows & Minor Children	108,000
Blind Exemption	0
Religious Worship & Parsonage	496,500
Fraternal Organizations	<u>273,000</u>
Charitable/Benevolent	7,465,000
	35,267,500

Valuation lost due to Classification:	
Tree Growth/Open Space	<u>15,065,700</u>
	50,333,200

2018 TAX COMMITMENT

Municipal Appropriations	2,086,437.00
County Tax	343,343.71
S.A.D. #7	2,154,264.49
Overlay	26,746.52
	4,610,791.72
State Revenue Sharing	11,085.67
Homestead Reimbursement	19,041.75
BETE Reimbursement	139.97
Other Revenue	<u>504,202.00</u>
	<u>534,469.39</u>
NET ASSESSMENT FOR COMMITMENT	4,076,322.33

EXEMPT PROPERTY

NAME	MAP	LOT	VALUATION
American Legion Post #33	30	99	76,600
David B. & Linda T. Haskell-Long Nose	23	10D	15,800
Maine Coast Heritage Trust	02	01	1,688,900
Waterman's Community Center	30	94	1,132,900
North Haven Baptist Church:			
Field/Parking Lot	30	26	71,500
Pulpit Harbor Church	19	23	112,900
Village Church	30	22	296,300
North Haven Conservation Partners	19	38	2,079,500
	25	07	179,000
	19	03A	683,900
	26	01	205,000
	15	05A	260,000
North Haven Grange	19	21	173,600
North Haven Historical Society-Cemetery	05	01A	3,600
North Haven Historical Society	19	14	706,900
North Haven Library	30	33	162,600
North Haven Lions Club	10	12	99,400
North Haven Sustainable Housing	30	13	242,800
	19	03	993,000
North Haven Water Dept: Pumping Station	20	01	463,100
Standpipe	32	21	528,100
School Administrative District #7	19	18	12,187,200
State of Maine: Sheep Island	14	01	971,000
Burnt & Scallop Island	29	02	913,300
Crew Quarters	19	02	93,700
Dagger Island	14	03	352,500
Dock & Generator Bldg.	30	95	537,400
Downfall Island	14	02	110,000
Ticket Office	30	96	46,700
Town of North Haven: Burnt Island	02	02	1,679,300
Booster Tank Lot	19	33	31,100
Crabtree Farm	19	02	347,100
Doctor's/Community Bldg.	31	57	618,200
Ferry Landing Beach	30	01B	49,000
Mullin's Head Park	06	12	1,007,700
Mullin's Head Park	13	01	4,652,400
Parking Lot	30	96	26,900
Parking Lot-Float	30	95	90,500
Pulpit Harbor Dock	25	09	108,700
Pulpit Harbor Landing	25	24A	66,300
Recycling Center	26	07	233,300
Sewer Pumping Station	09	11A	7,700
Town Garage	10	08	334,300
Town House	30	108	273,700
Town Office	31	53	190,100
Treatment Plant	30	83	56,000
Veterans Exemptions			108,000
Homestead Exemptions			<u>2,340,000</u>
TOTAL			37,607,500

**PROPERTIES WITH OPEN SPACE, TREE GROWTH,
AND/OR ASSESSMENT REDUCTIONS**

Map/Lot	Name	Tree Growth		Reduced	Tax
		Acres	Full Value	Assessment	Reduction
12/02	Stone, Maridee Trust	195.00	940,800	74,500	11,279.23
	Total Tree Growth	195.00	940,800	74,500	11,279.23

Open Space

Map/Lot	Name	Acres	Full Value	Reduced	Tax
				Assessment	Reduction
15/02-2	Almy, David W. E	41.30	2,412,400	1,206,200	15,704.72
09/08	*Ames Point Corp.E	1.50	225,000	56,300	2,196.47
09/09	*Ames Point Corp.E	58.00	2,698,300	674,600	26,348.57
18/03	Cabot-Crockett Farm	130.80	4,419,100	3,535,300	11,507.08
18/03	Cabot-Crockett Farm	13.00	483,100	120,800	4,717.15
18/04	Cabot-Crockett Farm	16.00	656,700	328,400	4,274.47
18/04	Cabot-Crockett Farm	56.00	251,400	201,100	654.91
24/03	Cabot-Pulpit Trust	61.00	3,205,800	1,602,900	20,869.76
24/03	Cabot-Pulpit Trust	90.50	2,271,100	1,816,900	5,913.68
11/07	*Carpenter, James & Mori, ToshikoE	5.00	548,000	131,600	5,421.53
11/04	Carpenter, James & Mori, ToshikoE	3.25	301,000	150,500	1,959.51
11/04	Carpenter, James & Mori, ToshikoE	2.00	223,800	56,000	2,184.76
29/01	*Dodds, Frederic-Oak Is.	12.00	742,000	408,100	4,347.38
03/01	*Fiducary Trust-Babbage Is.E	68.00	1,878,700	469,700	18,345.18
25/24	Kazlionis, Paul E	9.10	1,162,600	581,300	7,568.53
26/02	Lamont, Elizabeth	5.20	161,700	80,800	1,053.32
25/02	Lamont, Juliet	2.03	304,500	152,300	1,981.64
26/02A	Lamont, Juliet	7.66	477,500	238,800	3,107.87
27/05	*Miner, Ranlett, Jr.	6.79	603,100	150,800	5,888.95
01/01	Nichols, Robert & Barbara E	188.00	3,091,200	1,545,600	20,123.71
26/03	North Haven Conservation Partners E	12.80	264,800	251,600	171.86
27/06	Pettit Limited E	12.00	803,400	401,700	5,230.13
12/01	Stone, Maridee Trust	58.50	2,164,300	1,731,400	5,636.36
	Total Open Space	860.43	29,349,500	15,892,700	175,207.54

Easement (Only)

Map/Lot	Name	Acres	Full Value	Reduced	Tax
08/01	Bigelow/Huntington	2.00	200,000	100,000	1,302.00
	Total Easement	2.00	200,000	100,000	1,302.00
GRAND TOTALS		1,057.43	30,490,300	16,067,200	187,788.76

*Public Access
E Easement

2018 REAL ESTATE LIST

Map Lot	Owner	Original Tax
025-023	ADAMS LAND COMPANY, (THE)	8,272.91
019-008	ADAMS, ALAN A.	1,024.67
030-068	ADAMS, JOETTE	1,432.20
026-011	ALDRICH, HOPE	6,256.11
020-006	ALDRICH, JOHN WINTHROP & ROZHON, TRACIE	4,657.25
020-012-B	ALDRICH, JOHN WINTHROP & ROZHON, TRACIE	3,842.20
030-040	ALEXANDER, ADAM G. & KATHERINE M.	2,337.09
030-052-4	ALEXANDER, ADAM G. & KATHERINE M.	1,040.30
030-089	ALEXANDER, KIMBERLY B.	3,662.53
016-012-A	ALLEN, FRED & ALLEN, SUE TRUSTEE	3,264.11
030-005	ALLEN, PETER	2,071.48
016-003	ALLEN, PETER G. - TRUSTEE FRANK BENSON	7,728.67
016-004-A	ALLEN, PETER G. - TRUSTEE FRANK BENSON	15,709.93
016-014	ALLEN, WARREN & SARAH-TRUSTEES, ET AL	8,073.70
016-012	ALLEN, WARREN M. ET AL	9,681.67
015-002-2	ALMY, DAVID WRIGHT	16,595.29
015-002-2	ALMY, DAVID WRIGHT	15,704.72
009-003	AMES POINT CORPORATION	3,563.57
009-008	AMES POINT CORPORATION	733.03
009-009	AMES POINT CORPORATION	9,499.39
030-072	AMES, BODINE M. & LAVON S. III	1,419.18
012-004-1	AMES, NATHAN A. & MELANIE J.	906.19
031-006	AMORY, DANIEL	4,609.08
031-011	AMORY, DANIEL & JOAN	2,973.77
022-001	AMORY, WILLIAM & JOAN	3,830.48
030-001	ANCHORAGE, LP (THE)	13,208.79
023-021-A	ANDERSON-BELL, ANDREW	468.72
023-021-B	ANDERSON-BELL, ANDREW T. L.	7,513.84
030-107	ANDERSON-BELL, ANDREW T. L.	2,120.96
021-006	ANDERSON-BELL, FIONA	2,074.09
030-006	ANDERSON-BELL, FIONA	1,887.90
026-005-C	BACH, ROBERT D.- LIFE ESTATE	6,498.28
026-003-A	BARIBEAU, ROBERT S.	1,307.21
012-005-B	BARRETT, GEOFFREY E.	751.25
030-060	BARTOVICS, FOSTER & LOVELL, ELIZABETH	1,864.46
026-013	BARTOVICS, SUSAN L.	13,594.18
021-005-B	BELL ATLANTIC/NEW ENGLAND TEL. CO.	6.51
030-102	BELL, CARRIE M.	9,315.81
013-004-D	BEVERAGE, ALBION P., CARBONE, BETTY J., BEVERAGE III, ALBION P. & ROBERT E.	269.51
032-018	BEVERAGE, COREY E. & LINDSEY B.	1,493.39
019-016	BEVERAGE JR., EDWARD	3,118.29

Map Lot	Owner	Original Tax
019-017	BEVERAGE JR., GEORGE	3,318.80
032-002-A	BEVERAGE, LAWRENCE JR.	4,280.98
031-055	BEVERAGE, LELAND D. & STEPHEN A.	916.61
030-063	BEVERAGE, LYFORD P. & HOLIDAY T.	2,210.80
019-036	BEVERAGE, RAYMOND & CHERYL	2,295.43
031-045	BEVERAGE, STEPHEN	2,212.10
013-004-D	BEVERAGE. LYFORD; BEVERAGE, ALBION; BALL, GRACE & CHRISTENSEN, ROSE	4,700.22
022-008-A	BEVERIDGE, CHARLES	3,518.00
022-002	BEVERIDGE, CHARLES E.	8,649.19
022-002-B	BEVERIDGE, CHARLES E.	6.51
013-004	BEVERIDGE, DEBORAH	479.14
022-005	BEVERIDGE, NORWOOD P. & MIRIAM G.	1,131.44
013-004-E	BEVERIDGE-TITTERINGTON, KATHERINE	3,618.26
023-019	BIGELOW, JOHN	12,331.24
008-001	BIGELOW; JOHN, ALFRED & CHANDLERR II	1,302.00
017-012	BILDNER, JAMES L. & NANCY J.	15,002.95
025-022	BLACKETT JR., ARTHUR B. & BETTINA B.	4,122.13
030-066	BLAKE, HOLLY	1,368.40
025-020	BLUE POINT PARTNERS I, LIMITED PAR	21,686.11
025-021	BLUE POINT PARTNERS II, LIMITED PA	9,524.13
025-020-A	BLUE POINT PARTNERS III, LIMITED P	12,064.33
030-086	BORTZ, FRANCES	5,803.01
030-088	BORTZ, RICHARD C., ET AL.	2,390.47
030-091	BORTZ, RICHARD C., ET AL.	3,999.74
004-002-A	BRENGLE, JR. WM C. & ANDREW C. TRUSTEES	9,198.63
004-004	BRENGLE, JR. WM. C. & ANDREW C. TRUSTEE	3,603.94
004-004	BRENGLE, JR. WM. C. & ANDREW C. TRUSTEES	7,319.84
032-003	BROWN, APRIL A.	1,188.73
021-008-A	BROWN, DONALD P. & TAMMY L.	3,361.76
021-009	BROWN, DONALD P. & TAMMY L.	4,230.20
021-009-A	BROWN, DONALD P. & TAMMY L.	2,653.48
030-052	BROWN, DOROTHY G.	549.44
030-087	BROWN, DOROTHY G.	2,359.22
019-029	BROWN, ELIZABETH	701.78
019-027	BROWN, ELIZABETH P- LIFE ESTATE &	933.53
026-009	BROWN JR., ELLIOTT C. & JANE Q.	731.72
026-010	BROWN JR., ELLIOTT C. & JANE Q.	3,930.74
021-004	BROWN JR., ELLIOTT	10,932.89
021-007	BROWN JR., ELLIOTT	4,097.39
021-005	BROWN JR., ELLIOTT	7,461.76
031-058	BROWN, FOY E. & LYDIA	2,825.34
030-052-3	BROWN, FOY W. & LOUISA C.	3,342.23
030-052	BROWN, J.O. & SON	1,505.11

Map Lot	Owner	Original Tax
030-093	BROWN, J.O. & SON, INC.	7,110.22
032-004	BROWN, JACOB	1,639.22
030-052-1	BROWN, JAMES O. & CANDICE	2,527.18
021-008	BROWN, JAMES S.	3,294.06
012-007	BROWN, LEONARD X. & WURSTER, JILL	1,792.85
021-007-B	BROWN, MICHAEL L.	2,982.88
019-029-A	BROWN, MICHAEL W.	2,494.63
031-027	BROWN, WILLIAM R.	1,124.93
030-092	BROWNS COAL WHARF MARINA	3,972.40
024-008	BRUNO II, MICHAEL J. & JAKOWEC, ALEKSANDR F.	26,951.40
019-025	BUBAR, GORDON & MARNELLE	15,772.43
030-039	BULLENS, CIDNY, RICHARD & DIANE	933.53
031-014	BURGESS, FLETCHER N. & ELAINE	1,373.61
016-007	BURKE, NICHOLAS R. & CLAIRE G.	23,846.13
019-040-A	BURNS, JASON T. & TAMERA M.	3,637.79
011-008-B	BUSH, JONATHAN J. & JOSEPHINE B.	19,983.10
026-010-A	CABOT, AARON P.	6,176.69
024-002	CABOT, CHARLES C., III - TRUSTEE	358.05
024-003	CABOT, CHARLES C., III - TRUSTEE	79,476.68
018-005	CABOT, DAVID R. - TRUSTEE	1,518.13
018-005	CABOT, DAVID R., TRUSTEE	23,476.36
018-005	CABOT, LINDA & ANDERSON, EDWARD	4,924.16
018-003	CABOT, MITCHELL W. & MARGARET F.	2,597.49
018-003	CABOT, MITCHELL, CABOT, MARGARET & CABOT, JAMES S.	65,838.23
018-004	CABOT, MITCHELL, CABOT, MARGARET & CABOT, JAMES S.	11,171.16
018-003-A	CABOT, SAMUEL & DOREEN	4,426.80
030-071	CABOT, STEPHANIE & LOVELL-SMITH, MARCUS	2,298.03
018-005	CABOT, WALTER	7,312.03
032-016	CABOT, WALTER	1,488.19
030-049	CALDER, CORNELIA M. & KRENKLE, NATHANIEL	3,628.67
030-058	CALDERWOOD HALL, LLC	4,537.47
031-044	CALDERWOOD, DANIEL	1,841.03
030-036	CALLAHAN, BARBARA	2,369.64
016-008-A	CALLNAN, EUGENE & LORI C.	2,404.79
016-009-A	CALLNAN, EUGENE & LORI C.	8,007.30
020-006-A	CAMPBELL, ADAM & MICHELLE	3,587.01
020-012-A	CAMPBELL, ADAM & MICHELLE	1,087.17
031-009	CAMPBELL, CAMILLA	2,308.45
011-003	CARPENTER, JAMES & MORI, TOSHIKO	2,240.74
011-004	CARPENTER, JAMES & MORI, TOSHIKO	2,688.63
011-005	CARPENTER, JAMES & MORI, TOSHIKO	9,391.33
011-007	CARPENTER, JAMES & MORI, TOSHIKO	1,713.43
011-005-B	CARPENTER, JAMES F.	3,195.11
32-01-A	CARRIER, LOUIS & SILVIA	3,620.86

Map Lot	Owner	Original Tax
017-005	CHASE, BRENNAN C. & BLAIR, II, JAMES M.	1,946.49
019-024	CHESTON JR., CHARLES S.	3,562.27
019-028-A	CHESTON JR., CHARLES S., ET AL	8,643.98
019-028-B	CHESTON, S. BROOKE ET AL.-TRUSTEE	15,437.81
009-005	CHOATE, DEBORAH & URION, DAVID	3,033.66
022-003	CHRISTENSEN, ROSE B.	3,257.60
031-004	COBB, EMMA T.	3,560.97
030-101	COBB, JOHN W.	2,842.27
031-004	COBB, PAMELA C.	3,581.80
003-001	COBB, PRISCILLA & SARA - TRUSTEES	6,115.49
006-010	COBB, PRISCILLA & SARA - TRUSTEES	13,582.46
006-011	COBB, PRISCILLA & SARA - TRUSTEES	1,167.89
031-004	COBB, SARA Q.	3,558.37
022-012	COFFIN, JONATHAN P, TRUSTEE HELEN W. BLODGETT	18,795.67
025-027	COLLINS, EDWARD M. & SMITH-BELL, MARGARET TRUSTEES	27,181.85
027-006	COOKMAN, BOUZZA & LEHR, WILLIAM	5,228.83
027-007	COOKMAN, BOUZZA & LEHR, WILLIAM	9,702.50
012-005-E	COOPER CONSTRUCTION	690.06
013-003	COOPER, HAROLD & FAYE	2,278.50
006-007	COOPER, KAREN K.	1,852.75
019-010	COOPER - BROWN, MELANIE	1,531.15
030-056	COOPER, PETER & SARAH	817.66
012-005-D1	COOPER, ROMAN W. T. & CHRISTINE L.	834.58
030-046	COOPER, ROMAN W. T. & SHAUN D.	6,917.53
031-041	COOPER, ROMAN W. T. & CHRISTINE L.	2,051.95
011-010	COOPER, SARAH & HURD, W. GUY	2,400.89
019-002-A	COOPER, SARAH & HURD, W. GUY	863.23
030-012	COOPER, SARAH & HURD, W. GUY	2,006.38
012-005-D	COOPER, SHAUN D.	548.14
012-005-E	COOPER, SHAUN D. & KAREN	5,287.42
032-023	COOPER, TIMOTHY S.	1,190.03
030-041	COOPER, WENDY G.	1,610.57
026-004-A	CORBIN, CORINNA B. & GREEN, EVE B. TRUSTEES	14,358.46
030-027	COUGHLIN, ALICE M. HEIRS	175.77
030-029	COUGHLIN, ALICE M. HEIRS	2,339.69
031-021	COX, BENJAMIN	8,701.27
023-001	CRABTREE POINT NOMINEE TRUST (THE)	21,322.85
015-002-3	CRABTREE POINT, LLC	19,173.25
015-002-3	CRABTREE POINT, LLC	1,813.69
022-002-A	CRAWFORD, JEFFREY	3,119.59
030-001-A	CROCKER - U/A, CONSTANCE B	4,705.43
023-017	CROCKER, MARY VANNESS/LEWIS, DAVID	2,764.15
009-002	CROCKER, WILLIAM & MARGARITA, STRANG, MARY ET AL	4,994.47
009-007	CROCKER; MATTHEW, ELINOR II & JOHN III	11,800.03

Map Lot	Owner	Original Tax
010-011	CROCKETT, REXFORD & LINDA	3,850.01
030-065	CROCKETT, REXFORD	205.72
030-064	CROCKETT, WESLEY E. & SHARON	1,389.23
031-013	CRONIN, PHILIP M. & PAULA B.	2,580.56
004-006	CROSS TREES, LLC	27,552.92
010-001-B	CURTIS, ALEXANDER J. & SERINO, LAURA	6,434.48
010-009	CURTIS, CHARLES S.	1,497.30
010-001-A	CURTIS, JACQUELINE M.	391.90
032-019	CURTIS, JEANNE	1,864.46
030-054	CURTIS, PATRICIA	1,812.38
030-078	DAILEY, GERARD	328.10
030-044	DARLING, LINDA A-TRUSTEE	2,907.37
015-002-6	DAVIS, AMY & AMBROSE, WILLIAM	15,676.08
015-002-1	DAVIS, MILDRED B.	6,819.88
006-016	DAVISSON, JAMES P.	6,597.23
030-053	DAVISSON, JAMES P.	1,118.42
030-047	DAVISSON, JAMES PORTER	1,475.17
032-012-A	DAVISSON, JESSE G.	2,916.48
030-042	DAVISSON, NANCY HOPKINS	2,554.52
031-017	DAVISSON, NANCY HOPKINS	1,524.64
032-015	DAVISSON, NOAH H. & CALLIE R.	2,976.37
031-038	DEMMONS, DORIS W., MORGAN, DEBRA W., WATERMAN, PAUL, DAVID & JOHN	2,441.25
031-024	DEMMONS, FRANK & DORIS	2,281.10
030-062	DEMMONS, JONATHAN M. & MAEGHAN J.	1,430.90
019-039	DESLAURIERS, PHILIP & ROBBINS, SALLY	3,378.69
021-001	DIETTER, JOHN & PORTER, JENNIFER	9,586.63
019-032	DOBSON, LAURA PARRISH	3,374.78
029-001	DODD, FREDERICK J.	7,978.66
031-028	DOMINGUEZ, LINDA A.	1,239.50
030-079	DOW, WELLS B. & ELIZABETH H.	5,144.20
030-080	DOW, WELLS B. & ELIZABETH H.	483.04
010-002	DOWNEAST CAPITAL MANAGEMENT, LLC	16,439.05
013-004-F	DUFF, THOMAS L., DUFF, ELIZABETH B. & DUFF, JOHN C.	3,739.34
030-076	EAGLE, SARAH V. & EAGLE, III, J. FREDERICK	1,522.04
011-009-C	ECKSTEIN, JENS & STROBEL, GABRIELLE	2,335.79
012-004	EMERSON, JON A.	5,200.19
030-057	EMRICH, FREDERICK E.	1,989.46
016-001	ERWIN, MONTGOMERY - TRUSTEE	16,198.18
020-006-B	FALK, WILLIAM & MILLS, KASSI	2,074.09
001-002	FAY, ARTHUR & LAWRENCE	651.00
017-008	FEARING, CHARLES E. & JUDITH S.	600.22
017-009	FELD, ELLEN	1,240.81
019-041	FIVE SKIPPERS, LLC	8,518.99

Map Lot	Owner	Original Tax
017-001	FLAG POND, LLC	7,032.10
017-002	FLAG POND, LLC	6,319.91
031-049	FOLTZ, A GALEN & GERTRUDE	557.26
021-003	FOLTZ, ADAM G. & GERTRUDE	3,855.22
023-027	FOLTZ, ADAM G. & GERTRUDE	2,989.39
031-015	FOLTZ, GALEN & GERTRUDE	785.11
031-050	FOLTZ, MATTHEW A.	1,313.72
025-027-A	FOX & HARE PROPERTIES, LLC	5,558.24
016-002	FOX ISLANDS DEVELOPMENT LLC	10,142.58
010-006-A	FOX ISLANDS ELECTRIC COOPERATIVE,	18,385.54
030-009	FRANCIS, PAUL E. & HULST, TITIA E.	9,522.83
032-003-1	FRANK, LARRY & BELINDA	421.85
009-002-A	GARRISON, KATHARINE, JOHN & BENJAMIN	10,955.03
031-012	GATES, GABRIEL M. & GATES, JOSEPHINE M.	3,709.40
031-012-A	GATES, GABRIEL M. & GATES, JOSEPHINE M.	2,666.50
030-025	GATES, JANE, ERNEST, DAVID & FRANDSON, BARBARA	1,359.29
31-012-C	GATES, KENNETH M. - TRUSTEE	2,019.40
018-004-1	GAZMURI, ELIZABETH M.	3,510.19
025-017	GELB, JOAN & MARY C.	6,365.48
023-026	GESELL, PATRICIA P. & PETER G.	747.35
024-001	GESELL, PATRICIA P. & PETER G.	3,739.34
024-004	GESELL, PATRICIA P. & PETER G.	2,291.52
024-005	GESELL, PATRICIA P. & PETER G.	8,371.86
024-006	GESELL, PATRICIA P. & PETER G.	17,592.62
006-014	GILBERT, THOMAS T. & MARGARET R. & DIANA, BRENDA S. TRUSTEES	12,233.59
019-034	GILLESPIE, DAVID H. - TRUSTEE	8,077.61
011-002-1	GILLIS, GLENN S.	1,042.90
019-042	GILLIS, RODERICK	2,822.74
012-008	GOODELL, TRENOR F.	3,519.31
031-008	GOULD, DAVYE S. & MICHAEL A.	6,392.82
019-004	GOVE, EUGENE & MARY ELLA	4,998.38
019-005	GOVE, EUGENE & MARY ELLA	1,006.45
030-035	GRAHAM, DAVID J. & DEBRA B.	1,925.66
030-034	GRAHAM, DAVID J. & DEBRA B.	1,663.96
010-003	GRANT, DOROTHY C.	3,200.32
017-004	GRANT, JONATHAN S. & KAREN L.	1,421.78
021-005-A	GRANT, JONATHAN S. & KAREN L.	2,326.67
021-005-B	GRANT, JONATHAN S. & KAREN L.	4,379.93
012-005-G	GRANT, JUSTIN	3,809.65
012-005	GRANT, MILES & FAYE	1,860.56
026-006-A	GRAY, VARLAND	734.33
020-005-A	GREENWAY, HUGH & JOY - TRUSTEES	16,588.78
025-018	GUINNESS, IRENA	2,488.12

Map Lot	Owner	Original Tax
021-002	GUTHRIE, THOMAS	8,692.15
009-012	HALLOWELL, A. BARNEY	15,384.43
030-084	HALLOWELL, DARRIN & LEMAN, CINTHIA	989.52
023-021	HALLOWELL, ELINOR L.	8,091.93
030-019	HALLOWELL, ELINOR L.	2,743.31
030-002	HALLOWELL, ELINOR L. - TRUSTEE	8,627.05
031-021-A	HALLOWELL, SAMUEL M	3,497.17
026-012A	HAMILTON, DIANA H.-TRUSTEE DIANA H. HAMILTON TRUST	4,321.34
030-102	HAMILTON, JOSHUA C. & THORNE, LILY C.	4,639.03
026-012	HAMILTON, LLOYD A. JR.-TRUSTEE LLOYD A. HAMILTON	4,391.65
026-011-B	HAMLEN, LYNN	4,179.42
030-015	HAMLEN, WILLIAM ET AL-TRUSTEES	2,985.49
030-106	HAMLEN, WILLIAM ET AL-TRUSTEES	536.42
012-003	HAMMOND, BENJAMIN C. & JOHN F. - TRUSTEES	25,625.96
006-015	HARE, E. BINNEY	7,660.97
012-005-A	HARE, HOPE H.	10,162.11
032-005	HARTLEY, MARK B. & TARA L.	2,058.46
004-009	HARWOOD FAMILY, LLC (THE)	30,751.94
023-011	HASKELL, DAVID & HASKELL, LINDA T.	3,333.12
023-018	HASKELL, DAVID	10,632.13
010-004	HASKELL, DAVID B. & ROMAN-HASKELL, MYRA E.	2,723.78
019-013	HASKELL, IDA - LIFE LEASE	1,441.31
023-010	HASKELL, RAYMOND & PATRICIA	1,243.41
023-010-A	HASKELL, RYAN	3,769.29
009-011-B	HASKELL, RYAN D. & COLLETTE M.	1,192.63
032-014	HASKELL, RYAN D. & COLLETTE M.	1,770.72
016-005	HAYES, EDWARD J.	10,436.83
025-016-B	HEAP, ANDREA R.	1,607.97
025-015	HEAP, ANDREA R.	11,081.32
025-014	HEAP, MARGARET L. & J. DAVID - TRUSTEES	2,684.72
006-006	HICKEY, ALAN J.	3,455.51
031-032	HIGGINS, MICHAEL S.	1,796.76
026-005	HODDER, MARK & ALLISON	4,041.41
030-098	HOPKINS WHARF CORPORATION	6,862.84
006-005	HOPKINS, BRIDGET	2,085.80
019-012-C	HOPKINS, DAVID	5,698.85
019-012-B	HOPKINS, ERIC	8,862.71
022-001-A	HOPKINS, JANICE S.	1,256.43
012-004-2	HOPKINS, KENNETH	5,027.02
019-012	HOPKINS, THOMAS B.	4,510.13
011-001	HORNER, JOHN A.	6,271.73
032-022	HOWARD STORY TRUST, THE	4,008.86
011-002	HOWARD, MERTON W. & NANCY N.	4,116.92
020-002	HOWARD, MERTON W. & NANCY N.	290.35

Map Lot	Owner	Original Tax
022-006-1	HOWE, ALLAN T. & BROWN, MARJORIE L.	1,222.58
022-006	HOWE, ALLAN T., RICHARD J. & BROWN, MARJORIE L.	3,450.30
009-006	HUNTINGTON, CHRISTOPHER B., C. STEWART B. & MATTHEW TRUSTEES	13,441.85
019-001	HURD, W GUY	3,752.36
024-007-A	HUTCHINS - TRUSTEE, SARAN MORGAN	6,023.05
032-020	HYMAN, LESLIE & HARRIS, BETH	5,538.71
016-006	INNISFREE, LLC	24,603.89
032-007	JACKSON, PAUL L.	7,224.80
027-005-A	JANES, ALICE R. TRUSTEE OF THE ALICE R. JANES	1,686.09
027-004	JANES, ALICE R.	433.57
027-002	JANES, WILLIAM S.	23,865.66
027-004	JANES, WILLIAM S.	433.57
015-002-7	JENKENS, ROBERT C. & FAHEY III, JOHN J.	16,073.19
019-040	JERMANN, DAVID A. & LAURA	8,358.84
027-008-A	JOHNSON, FAITH	4,817.40
027-009	JOHNSON, FAITH	12,637.21
026-005-E	JONES, KENNETH R. & JANIS L.	2,812.32
012-005-B-1	JOYCE, ANTHONY	466.12
025-024	KAZILIONIS, PAUL D. & PULPIT HARBOR, LLC	13,105.93
022-004	KELLEY, CYNTHIA C. ET AL	2,671.70
022-004-A	KELLEY, CYNTHIA C. ET AL	44.27
030-016	KENNEDY, WILLIAM T. & PRISCILLA T. - TRUSTEES	3,088.34
030-105	KENNEDY, WILLIAM T. & PRISCILLA T. - TRUSTEES	318.99
026-015	KEY ROCK LLC	22,163.95
025-024-C	KILEY, ANN NOBLE	8,568.46
019-028-D	KLOSSON, CHARLES S.C., ET AL	5,728.80
032-008	KOERBER, CHRISTOPHER & MARX, AMY K.	5,579.07
031-039	LABELLE, ABEL C.	2,122.26
026-002-B	LAMONT, CHRISTOPHER H.	5,019.21
025-025	LAMONT, DOUGLAS R., THOMAS S.,II, EDWARD M. JR.	34,668.35
025-013	LAMONT, E., JR. & BURLINHAM, C. & HEAP, M.	989.52
026-002	LAMONT, ELIZABETH E	1,052.02
025-011	LAMONT, HAYES - HEIRS & HEAP, MARG	2,479.01
025-012	LAMONT, HAYES - HEIRS & HEAP, MARGARET L.	22.13
025-024-B	LAMONT, JR, EDWARD M. & ANN H.	22,705.58
025-024-C1	LAMONT, JR, EDWARD M. & ANN H.	4,158.59
025-024-C-3	LAMONT, JR., EDWARD M. & ANN H.	3,734.14
025-024-B	LAMONT, JR., EDWARD M., LAMONT, DOUGLAS R.	7,912.25
025-001	LAMONT, JULIET A.	1,982.95
026-002-A	LAMONT, JULIET A.	3,376.09
026-002-C	LAMONT, JULIET ANNE	2,713.37
025-019	LAMONT, NICHOLAS	2,928.20
025-026-A	LAMONT, NICHOLAS S.	10,008.47

Map Lot	Owner	Original Tax
026-004	LAMONT, OWEN A.	20,238.29
031-051	LANE, BARBARA S	816.35
023-009	LANGDON, LAURA	1,204.35
017-004-A	LANNON, PATRICIA J.	3,945.06
030-008	LANNON, TUCKER R. & BRADFORD H. PERSONAL REPRESENTITIVES	7,582.85
030-030	LATTIMER, JR., RICHARD M. & MELISSA K.	1,822.80
027-008	LATTIMORE, EMILY L.	4,667.67
031-033	LEADBETTER, JANET	11.72
023-003	LEVINE, BARRY W. & ELLEN S. TRUSTEES	6,603.74
023-004	LEVINE, BARRY W. & ELLEN S. TRUSTEES	1,506.41
004-006-B	LEWIS, BRYAN	4,405.97
004-005	LEWIS, EILEEN J.	3,287.55
031-001	LEWIS, EMILY L. & SALTONSTALL, ANDREW	9,180.40
030-085	LEWIS, JAMES H. & GEORGE H.	5,622.04
004-006-A	LEWIS, R. BRYAN & EILEEN J.	9,310.60
030-014	LITTLE, STEPHEN, JR. & LITTLE, PATRICIA J.	5,444.96
015-002	LOMBARD, LAURENCE C.- TRUSTEE	11,203.71
030-051	LONGNECKER, SEELYE B.; STEIGER, MARY B. &	3,554.46
019-007	LOVELL, ROBERT & KATHI	1,703.02
011-008-00A	LOWENTHAL, IVAN S. & SUSAN A.	24,079.19
011-009-00A	LOWENTHAL, IVAN S. & SUSAN A.	2,327.98
031-012-B-2	MACDONALD, JASON	3,967.19
030-074	MACDONALD, PETER A. & BONNIE C. &	4,676.78
030-077	MACDONALD, PETER A. & BONNIE C. &	328.10
030-032	MACDONALD, SHEILA M.	2,732.90
030-081	MACDONALD, SHEILA M.	2,054.56
017-003-B	MACOMBER, JANET M., ELIZABETH &	11,986.21
017-003-C	MACOMBER, JANET M., ELIZABETH C. &	6,679.26
022-002-C	MACOMBER, JOHN D. - TRUSTEE JOHN D. MACOMBER	3,683.36
031-052	MACY, DAVID & KATHLEEN	2,447.76
023-015	MAGILL, ROBERT JR	322.90
023-024	MAGILL JR., ROBERT N.	10,370.43
023-022	MAGILL, ROBERT N. JR, GORDON L. & CLEAVES, ELLEN M.	5,243.15
023-023-B	MAGILL, ROBERT N. JR, GORDON L. & CLEAVES, ELLEN M.	1,907.43
023-023	MAGILL, ROBERT N. JR, MAGILL, GORDON L.	3,006.32
023-024-A	MAIER, THOMAS R. TRUSTEE THOMAS R. MAIER	4,945.00
013-002-C	MANN, JASON & PINGREE, HANNAH	3,253.70
013-004-A	MANN, MARION L.	3,946.36
013-004-B	MANN, MARION L.	3,826.58
013-004-C	MANN, MARION L.	3,773.20
019-031	MARA, MILBREY S.	2,791.49
012-005-H	MARQUIS, GLEN R. & LIZA L.	3,433.37
021-007-C	MARQUIS, PHILIP R. & VINCENT, CHRISTINA M.	4,834.33

Map Lot	Owner	Original Tax
018-003-B	MARSHALL, DIANE & HEINRICHS, DOUGLAS	11,728.42
021-005-C	MARTIN, ANGELA M.	2,124.86
032-017	MARVES, JOHN & KAREN	1,855.35
009-011-C	MARVES, RYAN J. & TESS	2,370.94
025-006	MAYFIELD, E. SCOTT & MARGARET R.	5,107.75
009-004-B	MCCANN, ELLEN MORRIS	6,064.72
026-005-D	MCCLELLAN, ANN E.	1,799.36
030-011	MCCLEVEY, KATHRYN & WALL, ELDIE	1,773.32
016-008	MCKENZIE, ROBERT J. & METCALFE, JOANNA M.	2,633.95
016-009	MCKENZIE, ROBERT J. & METCALFE, JOANNA M.	13,742.61
030-048	MCNAUGHTON, RALPH CONSTRUCTION INC	3,359.16
030-075	MCNEANEY, RICHARD & RUTH	1,321.53
022-007	MEROLLA, NORMA & AMEDEO C. - CO TRUSTEES	4,454.14
022-008	MEROLLA, NORMA H. ET AL	3,846.11
030-043	MILLS HOUSE LLC	2,712.07
019-019	MILLS, ALDEN R.	2,583.17
020-005	MILLSTREAM LIMITED PARTNERSHIP	13,350.71
027-005	MINER, JR., RANLET - TRUSTEE OF RANLET	7,956.52
018-005	MINOT JR. , HENRY	3,531.02
031-020	MINOT, SUSAN	1,119.72
015-003-B	MOFFETT, DONALD & GOBER, ROBERT	7,249.54
015-004	MOFFETT, DONALD & GOBER, ROBERT	18,532.67
015-006-A	MOLLER, KYLE	10,227.21
006-001	MOONEY, WILLIAM LITTLE THOROFARE LIMITED PARTNERSHIP	40,531.26
011-008	MOORE, WILBUR J., JR. TRUSTEE OF WILBER J. MOORE JR. TRUST	16,030.22
011-009	MOORE, WILBUR J., JR. TRUSTEE OF WILBER J. MOORE JR. TRUST	7,187.04
017-003	MORGAN MAINE PROPERTIES, LLC	19,938.83
023-005	MORGAN, MARGARET EILUNED	2,449.06
023-016	MORGAN, MARGARET EILUNED	88.54
030-061	MOYER, DINAH B.	1,239.50
010-010	MTC HOLDINGS, LTD.	71,469.38
030-020	MULLINS DEVELOPMENT TRUST	190.09
022-002-D	MUNRO, DONALD & BAYLIS, ELENA	16,346.61
031-030	MURPHY, ROSARIO T. & SALVATORE, P. MICHAEL	1,040.30
013-002-B	NALIBOFF, COURTNEY & TREVASKIS, WILLIAM	3,005.02
020-009	NEALE, GEORGE & MARTHA	11,708.89
020-010	NEALE, GEORGE & MARTHA	80.72
030-031	NEBO REAL ESTATE, LLC	9,995.45
019-028-C	NEWELL, CORNELIA S. WORSLEY ET AL.	9,641.31
004-002	NEWMAN, WESLEY	554.65
030-073	NICHOLAS, HENRY G. & POLLY S.	1,972.53

Map Lot	Owner	Original Tax
001-001	NICHOLS, ROBERT H. & BARBARA M.	34,508.21
028-003	NORFAM CORPORATION	62,561.10
028-006	NORFAM CORPORATION	11,167.25
023-024-A-1	NORTH HAVEN A, LLC	5,209.30
023-014	NORTH HAVEN B, LLC	127.60
023-024-B	NORTH HAVEN B, LLC	18,158.99
019-009	NORTH HAVEN BAPTIST CHURCH	1,891.81
030-103	NORTH HAVEN CASINO	4,573.93
031-002	NORTH HAVEN CASINO	858.02
026-003	NORTH HAVEN CONSERVATION PARTNERS	171.86
004-002	NORTH HAVEN GOLF CLUB	26,749.59
004-008	NORTH HAVEN GOLF CLUB	488.25
031-016	NORTH HAVEN SUSTAINABLE HOUSING	2,160.02
013-002-D	NORTH HAVEN SUSTAINABLE HOUSING	1,971.23
031-046	NORTH HAVEN SUSTAINABLE HOUSING	2,459.48
025-008 P/O	NORTH HAVEN, TOWN OF (EASEMENT)	1,687.39
031-019	NORTHERN NE TELEPHONE OPERATIONS, LLC	984.31
012-004-3	O'CONNOR, EILEEN	2,933.41
012-004-3	O'CONNOR, EILEEN	316.39
027-013	OWESOWNOME LIMITED PARTERSHIP	10,833.94
027-012	OWESOWNOME LIMITED PARTNERSHIP	10,242.83
028-001	OWESOWNOME LIMITED PARTNERSHIP	34,556.38
006-003-A	PACKER, RONA L. - TRUSTEE RONA L. PACKER	2,441.25
006-004	PACKER, RONA L. - TRUSTEE RONA L. PACKER	3,369.58
006-004	PACKER, WENDY E.	22.13
010-001	PAGE, CYNTHIA G.	4,762.72
017-004-B	PAPPS, FRANCIS & JENNIFER C.	2,333.18
026-006	PARKERTON, WILLIAM & MELISSA	6,750.87
031-048	PARRISH HOUSE INC.	950.46
006-017	PARRISH HOUSE, INC.	325.50
030-082	PARSONS, DAVID M.	3,325.31
013-003-A	PATTON, DIANA LEE WILKOC	675.74
030-059	PEARSON, DONALD J. & PEAIRS, HERVEY	1,516.83
030-090	PEARSON, DONALD J. & PEAIRS, HERVEY	170.56
031-054	PENDLETON, JAMES C.	1,348.87
024-007	PENDLETON, LLC	10,405.58
030-017	PERKINS, BRUCE C. & DOUGLAS R.	3,760.18
030-004	PERKINS, DOUGLAS & LORI M.	3,429.47
030-050	PERKINS, DOUGLAS R. & LORI M.	2,322.77
015-003-A	PERKINS, JR. JOHN A. ET AL TRUSTEES	5,714.48
015-003	PERKINS, JR., JOHN A. & DRIGGS, NANCY L.	14,336.32
015-004-A	PERKINS, ROBERT C.	8,335.40
031-012-B	PERKINS, STEPHEN FAMILY, LLC	11,556.55
013-002	PINGREE, CHARLES F	3,679.45

Map Lot	Owner	Original Tax
004-007	PINGREE, CHARLES W., PERSONAL RESIDENCE	31,281.86
005-001-2	PINGREE, CHELLIE	14,181.38
030-038	PINGREE, CHELLIE	1,942.58
004-007-A	PINGREE, CHRISTOPHER W.	16,487.23
013-002-A	PINGREE, CHRISTOPHER W., ET AL	15,230.80
013-002-C	PINGREE, HANNAH M., CECILY, ASA R. & SUMNER III	24,961.94
030-037	PINGREE, ROCHELLE M.	2,611.81
031-007	PLATT, ADAM ET AL.- TRUSTEES	3,281.04
031-005	PLATT, GEOFFREY JR., ET AL - TRUST	7,754.71
031-012-A-4	PLATT, OLIVER & CAMPBELL, CAMILLA	5,115.56
019-032-A	POINT HOUSE, LLC	11,613.84
023-010-B	POOL, DANIEL S. & HERSHENOV, EILEEN B.	4,114.32
023-015-A	POOL, DANIEL S. & HERSHENOV, EILEEN B.	221.34
020-007	POOL, EUGENE	846.30
019-028	POOL, EUGENE H.	683.55
020-011	POOL, EUGENE H.	15.62
009-004	PRATT, HAROLD I. & BATOR, THOMAS	11,453.69
019-015	QUINN, AMBER T.	1,113.21
031-012-A-3	QUINN, PAUL & KATHRYN	639.28
031-022	QUINN, PAUL	2,348.81
031-023	QUINN, PAUL A. & KATHRYN C.	1,279.87
031-018	RAINEY, ERIC	1,273.36
031-056	RECORD, DOUGLAS A. & JULIE C.	1,400.95
030-097	RED HOUSE LLC	2,206.89
025-016-D	RED PAINT PROPERTIES, LLC	1,697.81
026-014	RED PAINT PROPERTIES, LLC	12,704.92
010-006	REILLY, RONALD F. & CHRISTINE A.	4,128.64
010-007	REILLY, RONALD F. & CHRISTINE A.	640.58
019-006	RICHARDSON, BRADLEY, JR.-TRUSTEE	3,245.89
020-003	RIGHTER, JAMES V. & ANNE R.	5,980.09
023-006	RILEY, WILLIAM-TRUSTEE WILLIAM RILEY	1,378.82
006-003	ROBBINS, KENNETH	9,211.65
006-002	ROBBINS, SHAUNAGH G.	10,727.18
006-003-B	ROBBINS, SHAUNAGH G.	6,411.05
026-011-A	ROBINSON IV, JEFFERSON D.	9,692.09
025-003	ROCKWIN LLC	6,043.88
025-004	ROCKWIN LLC	1,424.39
019-022	ROEDIGER, MARTHA C. - TRUSTEE JOHN H. ROEDIGER	21,757.72
025-026	ROSENTHAL, LAVINIA L.	17,106.98
026-004-B	ROSENTHAL, LAVINIA L.	3,506.29
032-006	ROWLAND, JOEL D. & PETERSON, AMY M.	2,410.00
030-023	RUEGG, JR EDWARD L.	1,852.75
030-003	RUEGG, LAURA & MECRAY, ELLEN - TRUSTEES	4,435.91
030-024	RUEGG, PRISCILLA J.	2,268.08

Map Lot	Owner	Original Tax
023-008	RYAN, JOSHUA T. & SHIELDS, JAMIEN V.	1,109.30
004-001	SAGE, HOPE R -TRUSTEE	9,133.53
006-009	SALTER, MARGERY	2,587.07
030-104	SALTONSTALL, MARY ROGERS, PATRICK G. & ANDREW	6,226.16
032-012	SANDELIN, HAROLD D. & BARBARA J.	661.42
032-011	SANDELIN, HAROLD, JR. & BARBARA J.	1,755.10
028-005	SANGER, JEANNETTE W. TRUSTEE 2010 ME QUALIFIED PERSONAL RESIDENCE TRUST	16,716.38
027-001	SANS JR., HENRI, L.	8,190.88
027-003	SANS, MICHELLE L	6,171.48
030-067	SANTEE, TAWNIA & SANTEE-PAGE, JASMINE	899.68
020-012	SARDA, EVANGELINE & TITTMANN, ROBERT	4,258.84
030-055	SCHLEGEL FAMILY PARTNERSHIP	1,902.22
027-004-A	SCHWENTKER, MARIELLEN-TRUSTEE, & SCHWENTKER, ANDREW E. & FREDERIC	8,909.59
018-007-A	SCOTT-HANSEN, JAN PETER - TRUSTEE	13,803.80
017-011	SEARS, HENRY F. - TRUSTEE OF THE	19,721.39
023-028	SEARS, HENRY F. - TRUSTEE OF THE	5,547.82
027-010	SEASCAPE HOLDINGS, LLC	8,257.28
027-010-A	SEASCAPE HOLDINGS, LLC	5,245.76
027-011	SEASCAPE HOLDINGS, LLC	4,486.69
030-018	SHAW, ROBERT G. & CAROLINE B.	2,423.02
017-003-A	SHEEP MEADOW LLC	24,922.88
020-004	SHIELDS, LISA	5,814.73
025-016-A	SILVERMAN, SUNNIE G.	3,994.54
031-043	SIMCOE, TIMOTHY S. & GATES, STEPHANIE T.	1,614.48
010-014	SMITH, BERNARD R	1,656.14
019-020	SMITH, FRED A- LIFE ESTATE	1,071.55
026-013-A	SMITH, NICOLA & PORTER, ABIGAIL TRUSTEES	613.24
024-009	SMITH-MILLER, HENRY	4,211.97
009-004-A	SOLBERG, JAMES & KATHLEEN	8,211.71
031-035	SPARHAWK, BENJAMIN & PATRICIA	3,590.92
031-026	SPRAGUE, FORREST & TERRY	1,807.18
030-070	SPRAGUE, JOSHUA P	1,262.94
020-008	STAPLES, MADELEINE	8,789.80
012-006	STONE, CHRISTOPHER & HAVEN	5,060.87
031-025	STONE, CHRISTOPHER	1,104.10
006-008	STONE, DOUGLAS & CHARLENE	2,973.77
031-012-A-2	STONE, DOUGLAS & CHARLENE	5,102.54
018-001	STONE, JOSEPH L. & LEE, NANCY M.-TRUSTEES	5,771.77
031-036	STONE, JOSEPH L. & LEE, NANCY M.-TRUSTEES	507.78
012-001	STONE, MARIDEE - TRUSTEE	28,330.22
012-002	STONE, MARIDEE - TRUSTEE	969.99
030-007	STOWELL, CHARLES P. & TOM, JEAN L.	2,544.11

Map Lot	Owner	Original Tax
016-004	STRONG, BERIT & SIDDIQUE, FAROOQ AND STRONG, INGRID & THOMPSON, DOUGLAS	11,507.08
020-006-C	STRONG, DAVID - TRUSTEE NEW BARNHILL REALTY	5,914.99
030-066-A	STROUT, PAUL & ANNE	1,369.70
018-004-2	STULTZ, SUE B. & HOPKINS, VICTOR C. PERSONAL REPS.	4,286.18
030-100	SWIFT, MARY H.D. & SWIFT, BYRON-TRUSTEES	3,913.81
032-002	TAYLOR, CAROLYN R.	2,368.34
030-052-2	TAYLOR JR., WESLEY E. & KATHERINE H.	2,240.74
015-001	TAYLOR, WILLARD B.	5,210.60
015-002-4	TAYLOR, WILLARD B.	516.89
016-006-A	TESTA, M. DAVID & ADENA W.	10,679.00
016-010	THACHER, ANTHONY & BARRETT, TRUSTEES	20,315.11
016-011	THACHER, ANTHONY & BARRETT, TRUSTEES	3,337.03
009-011	THAYER, EDWIN & RUTH	6,060.81
009-011-D	THAYER, RAYMOND L	13,269.98
024-001-A	THAYER, RAYMOND L	3,876.05
027-002-A	THE 2012 MAXINE DYNASTY TRUST	1,753.79
027-004	THE 2012 MAXINE DYNASTY TRUST	433.57
027-005-A	THE 2012 MAXINE DYNASTY TRUST	842.39
027-002-A	THE 2012 PACK DYNASTY TRUST	1,753.79
027-004	THE 2012 PACK DYNASTY TRUST	433.57
027-005-A	THE 2012 PACK DYNASTY TRUST	842.39
018-006-3	THOMSEN, ALEXANDRA H. & TURNER, ELIZA H.	9,909.52
021-005-D	THORNDIKE, REBECCA C.	3,330.52
010-015	THOROFARE, LLC AND WILMINGTON TRUST FSB	7,580.24
023-023-A	TITTMANN, HAROLD H., IV & TITTMANN, OLIVER B.	688.76
023-025	TITTMANN, HAROLD H., IV & TITTMANN, OLIVER B.	22,861.82
031-012-B-1	TITTMANN, JOHN & MARY	5,379.86
023-006-A	TITTMANN, LUCY K.	7,823.72
023-012	TITTMANN, LUCY K.	180.98
017-007	TOMER, MARY ELIZABETH B.	1,600.16
032-001	TOWER SPECIALISTS, INC.	695.27
004-003	TRUSLOW, MIRIAM - ET AL.- TRUSTEES OF THE	5,803.01
005-001	TURNER FARM RESTORATION, LLC	107,717.06
011-005-1	TURNER FARM RESTORATION, LLC	726.52
011-009-B	TURNER FARM RESTORATION, LLC	8,210.41
009-001	TURNIP ISLAND, LLC	14,762.08
031-003	VAUGHAN, CECILY -TRUSTEE	5,081.71
031-029	VENGER, LAURA L.	1,653.54
018-007	VLASTO, CHRISTOPHER J. & MICHALOPOULOS, DEIRDRE	4,251.03
018-006-2	VON CLEMM, LOUISA TRUSTEE LOUISA VON CLEMM TRUST	15,216.47
028-002	VPM, LLC	7,668.78
025-010	WALKER, JAMES & ALEXANDRIA	1,850.14
018-002	WALKER, WARREN	3,123.50

Map Lot	Owner	Original Tax
017-010	WARREN, ELOISE D. & SAMUEL D.	8,287.23
010-013	WATERMAN, DAVID C. & CAROL	687.46
030-028	WATERMAN, DAVID C. & CAROL	3,687.26
021-007-A	WATERMAN, JOHN R. - TRUSTEE	1,315.02
012-005-C	WATERMAN, PAUL E. & BONNIE B.	4,193.74
019-011	WATERMAN, STANLEY E. & MARY C. - TRUSTEES	1,885.30
022-009	WATSON, LUCINDA B.-TRUSTEE LUCINDA B.	20,496.08
022-011	WATSON, OLIVE F. - TRUSTEE	17,186.40
028-004	WATSON III, THOMAS J. - TRUSTEE THOMAS J. WATSON, III	28,043.78
015-005	WEBB, DAVID & NANCY S.	9,951.19
015-006	WEBB, DAVID & NANCY S.	4,465.86
031-047	WEBER, EDWARD S. & BEVERLY C.	1,229.09
009-005-A	WHINERY, JOSEPH F., JR. & SARAH W.	6,856.33
012-005-F	WHITE, JERRY & BROWN, RACHAEL ANNE	3,757.57
030-010	WHITE, JERRY & JEAN	1,982.95
016-008-B	WHITE, MARY H.	4,495.81
016-009-B	WHITE, MARY H.	79,147.28
016-009-D	WHITE, MARY H.	9,526.73
022-010	WHITMAN, SUSAN	12,613.78
010-005	WILLIAMS, STEPHEN & CLAIRE	3,762.78
009-010	WILLIAMSON, PETER H., MATHESON, JOAN W. AND REALTY SECURITIES, LLC	12,383.32
025-005	WITHERSPOON, DUANE L. & KENNY, WENDY L.	2,830.55
025-016-D	WITHERSPOON, DUANE L. & KENNY, WENDY L.	183.58
019-026-B	WITHERSPOON, RICHARD D. & JANET P. TRUSTEES	438.77
019-026	WITHERSPOON, RICHARD D. & JANET P. TRUSTEES	2,355.32
019-026-A	WITHERSPOON, RICHARD D. & JANET P. TRUSTEES	407.53
023-020	WITHERSPOON, RICHARD D. & JANET P. TRUSTEES	2,524.58
030-021	WOLFRAM, STEVEN L.	4,426.80
016-015	WOOD, NINA S., DAVID P., MICHAEL H.,	26,236.60
025-008	WOODRUFF, LUCIA N.	4,982.75
025-016	WOODRUFF, LUCIA N.	2,493.33
026-005-B	WOODWORTH, MARGUERITE TRUSTEE OF THE	4,916.35
026-005-A	WOODWORTH, MARGUERITE, TRUSTEE OF THE	7,772.94
032-010	YOUNG, THERESA R.	<u>1,967.32</u>
	TOTAL REAL ESTATE TAXES	4,062,202.12

2018 PERSONAL PROPERTY TAXES

Name	Original Tax Amount
ALLEN, FRED & SUE TRUSTEES	11.72
BARTOVICS, SUSAN	220.04
BEVERAGE, RAYMOND	11.72
BEVERIDGE JR., NORWOOD & MIRIAM	50.78
BROWN JR., ELLIOTT	489.55
BROWN, J.O. & SON	164.05
BROWN, MICHEAL W.	621.05
BROWN'S COAL WHARF MARINA	29.95
BUBAR, GORDON & MARNELLE	363.26
CABOT, SAMUEL & DOREEN	117.18
CAMPBELL, ADAM & MICHELLE	19.53
CARPENTER, JAMES & MORI, TOSHIKO	244.78
COOPER, PETER & SARAH	13.02
CRAWFORD, JEFFREY	42.97
CURTIS, CHARLES S.	23.44
CURTIS, JEANNE & PAGE, CYNTHIA	7.81
DAVISSON, JAMES P.	54.68
DIETTER, JOHN & PORTER, JENNIFER	128.90
DIRECTV, LLC	50.78
DISH NETWORK, LLC	13.02
ELAVON DBA: ELAVON	23.44
FOX & HARE PROPERTIES LLC	19.53
GESELL, PATRICIA & PETER	11.72
GILLIS, RODERICK	115.88
GRANT, JONATHAN	234.36
GRAYHAWK LEASING, LLC	10.42
HALLOWELL, ANGUS BARNEY	182.28
HAMMOND, BENJAMIN C. & JOHN F.	45.57
HARE, HOPE	78.12
HUGHES NETWORK SYSTEMS LLC	19.53
JOHNSON, FAITH S. L.	23.44
KAZLIONIS, PAUL & PULPIT HARBOR	58.59
LAMONT JR., EDWARD M. & ANN	65.10
LEVINE, B.W. & E.S.	65.10
LITTLE THOUGHROFARE FAMILY LIMITED PARTNERSHIP	292.95
MACOMBER, JOHN D.	184.88
MINER, RANLETT	36.46
MTC HOLDINGS, LTD.	1,075.45
NEBO LODGE ESTATE, LLC	183.58

Name	Original Tax Amount
NEWMAN, WESLEY	27.34
NORFAM CORPORATION	524.71
NORTH HAVEN GOLF CLUB	406.22
NORTHERN NE TELEPHONE OPERATIONS	55.99
OWESOWNOME LIMITED PARTNERSHIP	490.85
PINGREE, CHARLES F.	59.89
PINGREE, CHARLES W.	282.53
PINGREE, CHELLIE	636.68
PITNEY BOWES INC.	3.91
SAGE, HOPE R. - TRUSTEE	65.10
STAPLES, MADELINE	7.81
STONE, CHRISTOPHER	28.64
STONE, CHRISTOPHER	84.63
THAYER, RAYMOND L.	953.06
TIME WARNER CABLE NORTHEAST LLC	1,690.00
TURNER FARM RESTORATION, LLC	2,869.61
UNIVEST CAPITAL, INC.	0.00
VIASAT, INC.	6.51
WATERMAN, PAUL E. & BONNIE B.	130.20
WEBB, DAVID & NANCY S.	45.57
WELLS FARGO VENDOR FINANCIAL	0.00
WHITE, MARY	<u>346.33</u>
TOTAL PERSONAL PROPERTY TAXES	14,120.21

TOWN ADMINISTRATOR'S REPORT

This year brought many changes to our community: the Southern Harbor House, new ferry rates, enforcement of the requirement to turn off vehicle engines while the ferry is underway, the return of Lung Fest at Mullin's Head Town Park, a new fire chief, a new EMS chief, a new school principal, and a new town administrator. Thankfully, as leaders none of us had to start from scratch but could build upon the exceptional work of our predecessors. Equally important, none of us has to work alone; we are supported by capable and proficient people — both paid and volunteer — and the community at large, including our entrepreneurs and business owners, who ably blend capitalism and civic-mindedness.

The Town came through 2018 in good financial shape. Despite the challenges associated with using *locum tenens* to fill in for Sue Ferra while she was caring for her husband, we made it through the year without having to ask for additional money to support the Clinic. I would especially like to thank Lorraine and Alicia for their extra efforts during this difficult time. And all of us are happy to have Sue back at the Clinic. Likewise, everyone who works for the Town was careful with tax money — yours, mine, and ours — making sure we kept our expenditures within the Town's Budget and Sewer and Water Departments' Budgets (all of which are separately funded and administered). Berry Talbot Royer's audit report and Joette Adams's treasurer's report, which are also in this Town Report, provide the details.

In 2017 the Town funded upgrades to the Sewage Department's physical plant. This year we began working on changes to our sewage treatment permit so that it more accurately reflects our operations and ability to measure the sewage that enters the treatment facilities and the effluent that leaves it. The permit modification request is pending review by the State Department of Environmental Protection and the U.S. EPA. In 2018 we once again passed the State's inspection of our Water Treatment Plant.

Those of you who use the Transfer Station have begun to notice the shrinking metal pile. We hired a new hauling contractor last year, Gordon Libby Forest Products, and he has worked with Peter Cooper to swap out containers more frequently to reduce the pile. Going forward, Peter and his team will work on other items — mattresses, furniture, old boats, etc. — as time, weather, and schedules permit. We have asked for some additional funds in the 2019 budget to accommodate more hauling.

Discussions about the location and feasibility of a longer airstrip for Penobscot Island Air's operations continue. Last year, I talked with affected landowners and many others about the existing airstrip at Witherspoon's as well as possible alternatives, including Watson's. At this point, five options remain under consideration: (1) leave everything as it is — Watson's for most of the year and Witherspoon's in the summer months; (2) lengthen Witherspoon's; (3) create an airstrip at the Town-owned property along South Shore Road known as Crabtree Farm; (4) accept Donald Sussman's offer to create an

airstrip on his property across South Shore Road from Turner Farm; or (5) work with the Watson family to explore the possibility of year-round use of their airstrip. I have made some progress exploring these options, though admittedly not as fast as I would have liked. As I have mentioned in other communications, if we end up moving forward with serious consideration of options 2, 3, or 4, we will form a subcommittee to explore the pros and cons of those options and make a recommendation to the Select Board and the Town's voters. We have built money into our recommended 2019 Budget for engineering and legal services.

In working with our Fire Chief, EMS Chief, and Road Commissioner, it has become apparent that our equipment is outgrowing the building in which it sits. When the doors to the station are closed to keep in the heat, you cannot walk around the trucks; you must crawl over them. To service, wash, or stock the trucks, you have to pull them out into the parking lot. Engines 2 and 5 do not fit in the small parking area, so their noses are in the street whenever they are outside the building. There is nowhere to wash the salt off the vehicles' undercarriages. The station does not have a standby generator. When the power is out, someone has to enter the side of the building, start a small generator by hand, and then use it to open the large electric garage doors. Some of these things we can work around, but others would require a substantial investment in the building. Still others, like dedicated wash rack with heated water, may not be feasible given the size and location of the building. So in the coming months we will explore the possibility of a new Public Works Building to house and maintain our vehicles, provide training facilities for our first responders, and create space in which to store other town equipment that is currently found in various places around the island. If the Town votes to move forward with a new building, we will likely cover the building costs by combining tax revenues with whatever funds we can obtain through grants and donations.

Knox County Sheriff's Office provided law enforcement services to North Haven in 2018 and will continue to do so in 2019. Usually we have one deputy here and Vinalhaven has a separate deputy. Yet during much of 2018, Dan Landers filled both roles, frequently working well in excess of 80 hours per week. Policing small, isolated communities like ours and Vinalhaven's is a challenge. Deputies are frequently viewed as doing too much or too little. I greatly appreciate Dan's dedication to our community. Talk with him or arrange to ride along on one of his patrols. You would quickly see there is more to effective policing than we tend to think.

Looking forward, our Town is busy and so is its government. When I applied for this job, I neither wanted nor expected simply to come into the office every day to read the paper, poke around on the internet, and nod off for an occasional nap. Yet I am now finding the job is even more vibrant than I imagined. This creates challenges of course, not only for me personally, but for the Select Board and everyone who works for, lives in, and supports our town. It also creates opportunities and excitement.

We are confronting six issues, any one of which could be characterized as our highest

priority: (1) creating a safe and effective airstrip; (2) improving our Fire Department's capabilities, (3) increasing waterfront access; (4) improving traffic flow and parking in the village and at Pulpit Harbor; (5) ensuring we have reliable cellular telephone and internet access across the island; and (6) attracting new people to our town to live, go to school, and open businesses. I recently taught a class on government and policymaking to our middle school students. Talking with them was one of the best experiences I have had so far. They are bright and enthusiastic. At the end of the class, I asked them to prioritize the six issues I just mentioned. You might be surprised at the results: the airstrip and Fire Department are more important to these students than cellphone and internet access.

As Jonathan Demmons notes in his report as Chair of our Select Board, when I interviewed for this position, I said my vision is to ensure North Haven remains a viable community into the future without losing its character. After six months in the job, I remain convinced this should be our focus. Some things just need to work effectively — we need a safe and effective sewage treatment plant, not an ultramodern, state-of-the-art facility. Other things require modernization. We cannot hope to diversify our economy and keep young people on the island if we fail to provide them with cellphone and internet access. Still others require our complete and sustained attention: we must have medical and first-responder capabilities that compensate for our remote and isolated nature; we must continue diversifying the island's economy so our citizens could weather a turn in the lobstering or building cycles, and we must ensure our children have the best possible education, one that prepares them for whatever career paths they choose. In none of these three issues — emergency services, our economy, and education — can we shrug our shoulders and say, "ah, that's good enough."

As we focus on 2019 and beyond, we will update portions of our Comprehensive Plan, seek funding and solutions for our priorities, and continue to talk with and listen to our citizens — old and young, seasonal and year-round — to keep the Town focused on the things that matter. This is easy to say, but difficult to do. Please continue to share your ideas and your time.

Respectfully submitted,
Rick Lattimer
Town Administrator

TREASURER'S REPORT

Account	Approp 18	Expend 18	Budget 19
Administration			
Salaries	186,500	177,535	202,700
Selectmen Stipends	6,000	6,000	6,000
Office Supplies	4,500	5,633	5,000
Postage	2,500	2,027	2,500
Phone	1,500	2,544	2,700
Electrical	1,500	1,126	1,500
Sewer-Water	1,264	1,264	1,264
Fuel	5,000	4,858	5,500
O & M costs	500	972	1,000
Maint & Repairs	2,500	1,916	2,000
Equipment	1,000	532	500
Professional Development	3,500	3,198	3,500
Professional Services	31,000	21,349	25,000
Travel	2,000	1,502	2,000
Advertising	1,000	761	
Service Charges	500	466	500
Website Hosting	360	360	360
Miscellaneous	750	1,427	1,700
Total Administration	251,874	233,470	263,724
Assessors Assistance			
Salaries	27,300	27,758	32,000
Postage, supplies	300	237	300
Training & Travel	1,500	913	1,500
Professional Services	4,600	4,662	4,700
Miscellaneous	0		
Total Assessor Assistance	33,700	33,570	38,500
Planning & Code Enforcement			
Code Enforcement Officer salary	8,000	6,672	8,000
Training & Travel	2,000	1,525	2,000
Planning Board Expense	6,000	5,615	8,000
Total Planning & Code Enforcement	16,000	13,812	18,000
Community Building			
Maint & Repairs	1,700	1,157	2,500
Phone	400	431	500
Equipment	0	25	0
Fuel	9,000	7,428	8,000
Electrical	2,200	2,254	2,500
Sewer/Water	1,264	1,264	1,264
Total Community Building	14,564	12,559	14,764

Account	Approp 18	Expend 18	Budget 19
Town Properties			
Medical Clinic and Residence	7,000	4,243	4,500
Town Garage	500	368	2,000
Town House	2,000	4,030	3,000
Town Office	2,000	810	2,000
Watson's Airstrip	1,500	0	3,000
Handy Man	0	1,536	0
Transfer Station	2,000	64	2,000
Community Building	2,000	662	2,000
Other Properties	2,000	6,305	28,000
Total Town Properties	19,000	18,018	46,500
Insurance			
Workmen's Compensation	10,000	9,469	12,000
Risk Pool	24,000	23,282	24,000
Unemployment Compensation	1,000	0	1,000
Watson Airstrip	7,775	3,175	13,625
Medical Professional Liability	5,000	2,580	3,000
Malpractice	9,052	9,052	9,011
Total Insurance	56,827	47,558	62,636
Payroll Expenses			
Social Security	46,074	39,696	44,000
Medicare	10,761	9,284	10,000
Retirement Contributions	34,066	29,106	35,000
Health and Dental Benefits	88,000	77,214	78,000
Total Payroll Expenses	178,901	155,300	167,000
Other General Government			
Legal Services	15,000	1,480	30,000
Total Other General Government	15,000	1,480	30,000
Fire Department			
Salaries	33,000	27,600	31,000
Phone & Internet	500	442	1,250
Electrical	1,000	802	900
Water	400	390	390
Fuel	3,500	3,793	4,000
Gas	1,000	1,090	1,200
Supplies	600	676	1,000
Maint & Repairs	4,000	6,998	8,000
Equipment	3,000	3,917	30,000
Training & Travel	1,000	2,554	5,000
Dispatch	500	525	557
Office Supplies	800	307	500
Misc-immunizations, etc.	0	37	500
Total Fire Department	49,300	49,131	84,297

Account	Approp 18	Expend 18	Budget 19
Police Protection			
Gas	1,600	1,582	1,800
Room	14,000	13,384	15,000
Dispatch	8,925	8,925	9,474
County Contract	33,500	32,078	33,500
Ferry-Misc	1,500	698	1,000
Total Police Protection	59,525	56,667	60,774
Animal Control Officer			
Salary	1,000	750	1,000
PMHSCC Shelter charges	497	497	497
Misc- training, travel, lab fees	500	492	500
Less: License fees and Bal car.	-972	-1,539	-650
Total Animal Control Officer	1,025	200	1,347
Other Public Safety			
Public Fire Protection	97,668	97,668	97,668
Street Lights	7,000	7,041	7,300
Total Other Public Safety	104,668	104,709	104,968
Roads & Bridges			
Salaries	35,000	15,811	25,000
Equipment-rental	35,000	16,972	20,000
Material	15,000	4,598	10,000
Miscellaneous	0	511	500
Total Roads & Bridges	85,000	37,892	55,500
Snow Removal			
Salaries	25,000	22,355	25,000
Equipment	25,000	15,227	20,000
Material	7,500	8,068	10,000
Town Truck Fuel	3,000	2,963	3,500
Town Truck O&M	10,000	11,304	12,000
Miscellaneous	1,800	13	500
Total Snow Removal	72,300	59,930	71,000

Account	Approp 18	Expend 18	Budget 19
Floats & Docks			
Salaries	2,500	2,180	2,500
Electrical	450	364	400
Pan Handle Taxes	1,800	1,687	1,800
Maint & Repairs			
Floats&Dks.Vinalhaven	3,000	2,965	3,000
Floats&Dk.Pulpit Harbor	2,500	1,780	2,000
Floats&Dks.Thorofare	3,000	3,585	4,000
Total Floats & Docks	13,250	12,561	13,700
Solid Waste/Recycling Center			
Salaries	60,000	57,548	59,500
Recycling Removal Costs	9,000	5,688	7,000
Contracts	1,200	1,207	1,250
Phone	400	442	500
Burn Pile	6,200	5,921	6,200
Maint & Repairs	5,000	3,920	5,000
Electrical	2,200	1,902	2,200
Supplies	1,500	513	1,000
Equipment	1,500	166	500
Gas	200	19	100
Fuel	0	392	500
Transportation	30,000	31,637	37,000
Tipping Fees	20,000	21,837	27,000
Ferry Charges	8,750	6,409	7,375
Tamping Demo	2,500	2,114	2,500
Miscellaneous	500	95	500
Total Solid Waste/Recycling Ctr	148,950	139,810	158,125

Account	Approp 18	Expend 18	Budget 19
Medical Coverage			
Medical Personnel Salaries	225,850	183,562	236,356
Consulting Physician	9,300	7,134	9,300
Locum Tenens Providers	44,850	102,459	28,750
Physical Therapist & MSW Salary	30,000	19,906	32,000
Office Personnel- Salaries	35,000	34,846	36,000
Telephone	1,700	1,580	1,700
Answering Service	1,980	1,980	1,980
Billing Service	10,000	7,044	8,075
Pager	396	264	265
Electrical	650	585	650
Sewer/Water	1,264	1,264	1,264
Fuel	4,320	5,462	6,500
Travel	1,000	1,700	1,000
Medical Supplies	20,000	16,501	20,000
Office Supplies/Equipment	2,500	2,651	2,000
Postage	300	250	250
Professional Fees	0	1,440	4,000
Licenses & Permits	1,250	1,324	1,500
CME expenses	7,000	4,344	7,000
Maint & Repairs	1,000	260	500
Cleaning & O&M	3,750	3,548	4,000
Trash & Medical Waste	1,000	886	1,000
Internet	600	603	600
Merchant Service Fees	500	374	500
Medical Equipment	5,000	837	0
Diagnostics Transport	2,500	1,730	2,000
Miscellaneous	500	172	500
Total Medical Coverage	412,210	402,706	407,690
Emergency Medical Services			
Stipends	24,975	22,825	24,975
Cellular Phone	1,362	1,526	1,600
Gas	425	210	300
Maint & Repairs	1,000	758	1,000
Supplies	5,350	5,277	6,000
Equipment	12,000	9,444	10,000
Training & Travel	17,000	7,925	15,000
Licenses	1,300	438	500
Air Lift	11,000	6,650	10,000
Dispatch	1,000	1,050	1,115
Mutual Aid/ALS Fees	2,500	4,875	5,000
Emergency Ferry	5,000	4,450	5,200
OSHA compliance	1,259	0	500
Miscellaneous	500	78	10,500
Total Emergency Medical Services	84,671	65,506	91,690

Account	Approp 18	Expend 18	Budget 19
Outreach			
Salary	10,000	8,228	10,000
Supplies & Expenses	1,000	274	1,000
Total Outreach	11,000	8,502	11,000
Service Agencies			
New Hope for Wm	830	830	880
MPBN	200	200	200
Midcoast Maine Community Action	325	325	325
Waterman's Community Center	30,000	30,000	30,000
Broadreach Fam & Comm Services	360	360	360
Lifeflight	1,000	1,000	1,000
Knox Clinic	1,000	1,000	1,000
Total Service Agencies	33,715	33,715	33,765
Veterans Graves			
Mowing	3,000	2,633	3,000
Headstones/Markers	200	43	200
Memorial Day Flags	0	0	
Total Veterans' Graves	3,200	2,676	3,200
Other Health and Welfare			
General Assistance	2,500	440	2,500
Cemetery Perpetual Care	6,500	5,847	6,900
Total Other Health and Welfare	9,000	6,287	9,400
Mullins Head			
Mowing	3,000	1,910	2,000
Maint & Repairs	1,000	245	1,000
Road Maintenance	5,000	2,277	3,000
Equipment	3,000	2,689	3,000
Burnt Island	2,000	883	2,000
Miscellaneous	0	2,000	
Total Mullins Head	14,000	8,004	13,000

Account	Approp 18	Expend 18	Budget 19
Recreation Council			
Recreational Scholarships	4,000	4,218	4,400
Supplies	1,000	301	500
Equipment	500	0	500
Programs	800	150	500
Playground Maintenance	1,000	140	1,000
Community Days	3,500	3,610	4,000
Miscellaneous	100		
Total Recreation Council	10,900	8,419	10,900
Other Culture and Recreation			
Library	10,000	10,000	10,000
North Haven Historical Society	6,500	6,500	6,500
Total Other Culture and Recreation	16,500	16,500	16,500
Debt Service			
2006 Road Repaving Bond	123,025	123,025	120,634
2013 Second Bridge Bond	18,682	18,682	18,682
Tax Anticipation Note Interest	6,000	6,307	9,000
Total - Debt Service	147,707	148,014	148,316
Reserve Accounts -(Appropriation only)			
Ambulance	5,000		5,000
Fire Truck	15,000		30,000
Highway Truck	5,000		5,000
Mullins Head Park	0		0
Road Repaving	110,000		100,000
Revaluation	5,000		5,000
Town Office	16,100		6,100
Recycling Facility	14,650		15,000
Town Garage	5,600		10,000
Community Building	5,800		6,000
Floats & Docks	26,000		10,000
Town House	3,000		2,000
Clinic & Residence	8,000		4,000
Office Equipment	3,500		0
Playground	1,000		1,000
Total Reserve Accounts	223,650	0	199,100

Account	Approp 18	Expend 18	Budget 19
TOTAL MUNICIPAL BUDGET	2,086,437	1,676,996	2,135,396
481 SAD Assessment	2,154,264	2,154,264	
482 County Tax	343,344	343,344	
483 Overlay	26,747	1,423	
TOTAL GROSS BUDGET	4,610,792	4,176,027	unknown
Less: REVENUES	Estimated 18	Actual 18	Estimated 19
Excise Taxes			
Excise - Vehicles	115,000	113,185	115,000
Excise - Boats & RV's	10,000	10,627	10,000
Interest			
- Taxes	7,000	7,729	7,500
- Investments	7,500	10,005	8,500
Rent			
- Town House	6,300	3,600	10,800
Intergovernmental Revenue:			
Local Road Assistance Program	0		
DOT Rockland Division	7,289	7,289	7,289
Outreach Program	7,182	7,182	7,521
In lieu of Taxes	10,431	10,411	10,411
Fees:			
- Land Use Permits	1,500	1,521	1,500
- Town Clerk	650	818	800
- MV Agent	2,400	2,496	2,400
- RV Agent	400	396	400
- FAX	100	56	50
- Copier	100	112	100
- Transfer Station	65,000	78,863	80,000
- Medivac charges	10,350	10,175	12,300
- Medical Clinic	100,000	85,602	90,000
Water Dept. - Adm.	1,500	1,500	1,500
Sewer Dept. - Adm.	1,500	1,500	1,500
Other Charges	0		
Miscellaneous Revenue	0	5,249	
TOTAL REVENUES	354,202	358,316	367,571
Other:			
Bal carried for Capitol Improvements	0	0	0
Loan Proceeds	0	0	0
Fund Balance	150,000	150,000	150,000
Overlay - for refunded abatements	0	0	0
Tree Growth reimbursement	0	1,629	0
Vet Exemption reimbursement	0	410	0
BETE reimbursement	0	144	0
State Revenue Sharing	0	10,981	0
Homestead Reimbursement	0	19,341	0
TOTAL CREDITS	504,202	540,821	517,571
RAISE from TAXATION			
- Municipal Budget only	1,582,235	1,136,175	1,617,825

RESERVE ACCOUNTS

Account	12/31/17	Approp	Transfer	Interest	Expend	12/31/18
Highway Truck	126,968	5,000	0	1,841	0	133,809
Ambulance	48,102	5,000	0	710	0	53,811
Revaluation	30,968	5,000	0	464	0	36,432
Fire Truck	129,347	15,000	0	1,915	0	146,262
Office Equipment	9,607	3,500	2,691	185	0	15,983
Town Office Building	41,395	16,100	0	658	0	58,153
Town House	9,140	3,000	0	143	0	12,283
Road Repaving	517,134	110,000	0	7,861	0	634,995
Mullins Head	13,253	0	4,839	250	0	18,341
Property Maintenance	22,859	0	0	328	0	23,186
Med Clinic/Residence	17,383	8,000	0	213	4,744	20,852
Recycling Facility	85,170	14,650	0	1,219	9,135	91,904
Town Garage	27,019	5,600	0	410	0	33,029
Community Building	40,900	5,800	0	610	0	47,309
Floats & Docks	16,394	26,000	0	339	0	42,733
Digital Mapping	4,128	0	0	54	4,181	0
Playground	2,020	1,000	0	33	0	3,053
Total Reserve Accts.	1,141,786	223,650	7,530	17,231	18,060	1,372,136

SELF-SUPPORTING ACCOUNTS

FIRE DEPARTMENT - SPECIAL ACCOUNT

Income		
Balance carried		\$ 22,777.95
Donations-In Appreciation		3,716.00
		\$ 26,493.95
Expenditures		
Equipment purchases	\$ 8,000.00	8,000.00
Balance carried		\$ 18,493.95

EMERGENCY MEDICAL SERVICES - SPECIAL ACCOUNT

Income		
Balance carried		\$ 17,808.40
Transfer from training grant account		2,784.46
Donations - In Appreciation		250.00
		\$ 20,842.86
Expenditures		
4 Gift Certificates	80.00	
Tee shirts for Crew Members	\$ 98.00	178.00
Balance carried		\$ 20,664.86

PLUMBING PERMITS

Income		
Balance Carried		\$ 7,917.79
Fees Collected- 7 permits		452.50
		\$ 8,370.29
Expenditures		
Lawrence Terrio - LPI	1,200.00	
LPI Expenses	\$ 83.00	1,283.00
Balance carried		\$ 7,087.29

RECREATION COUNCIL FUND RAISERS

Income		
Balance carried		\$ 6,314.27
Tee shirt sales and donations		6,632.22
Trivia night proceeds		80.00
		\$ 13,026.49
Expenditures		
Tee shirts	\$ 3,763.19	3,763.19
Balance carried		\$ 9,263.30

MULLIN'S HEAD FUNDRAISERS

Income		
Balance Carried		\$ 1,682.73
Donations		50.00
		\$ 1,732.73
Balance carried		\$ 1,732.73

MEDICAL EQUIPMENT

Income		
Balance Carried		\$ 3,690.07
Donations		400.00
		\$ 4,090.07

INACTIVE ACCOUNTS TRANSFERRED

North Haven GIS Center		\$ 2,347.93
Balance transferred to Office Equipment Reserve		
GIS Technology Support-Grant		\$ 342.97
Balance transferred to Office Equipment Reserve		
Crabtree Farm		\$ 4,839.00
Balance transferred to Mullin's Head Park Reserve		
Wilderness EMT Course		\$ 2,784.46
Balance transferred to EMS Special Account		
		\$ 10,314.36
Total Transferred	\$ 10,314.36	\$ 10,314.36
		\$ 0.00

MEDICAL SERVICES BOARD - 2018 REPORT

The Medical Services Board is pleased to report that the North Haven Medical Clinic is functioning well. More importantly, the medical needs of our community are being met with expert and professional care. The table below documents the patient care provided by our FNPs during 2018.

Month	Patients Seen During Office Hours	Patients Seen After Office Hours	House Calls
January	67	0	0
February	59	5	1
March	76	14	1
April	45	13	2
May	68	7	4
June	101	19	1
July	135	19	4
August	160	26	3
September	65	9	0
October	86	7	1
November	76	5	2
December	83	6	2
Total	1021	130	21

The North Haven Medical Clinic is currently staffed by two family nurse practitioners, Sue Ferra, NP-C and Lorraine M. Reiser, PhD, FNP-C, who work alternate weeks. Alicia Hopkins is the Office Assistant, and Carrie Thackeray, MD, is the clinic’s consulting physician.

Due to unanticipated circumstances in 2018 the clinic’s continual coverage required flexibility. The Medical Services Board wants to thank Lorraine for taking on additional weeks and our locums: Sue Koen, Lise Desjardins, and Terry Taylor for filling in as needed. In order for the clinic to provide continuity of providers during the summer months, the town hired Mike Scanlon NP who worked alternate weeks with Lorraine. Lorraine and Alicia did a masterful job of keeping the clinic running smoothly.

In addition, Emergency Medical Technicians and volunteer first responders provide call out and ambulance coverage. You need only read the unsolicited letters in the *North Haven News* from people who have been cared for by the EMTs to know that they are an island treasure.

The clinic also offers physical therapy with Patience Trainor PT on Tuesdays. Psychologist Inna Bezborodko, DPsy, CAS, LCPC provided individual, group, and family counseling by appointment until she resigned in late summer. There is a potential candidate who will start this spring.

We are pleased to report that the health and wellness of the North Haven community is in the exceptional hands of our professional and caring FNPs, EMTs, and additional dedicated staff. We thank each of them for their hard work, dedication, and willingness to serve our community.

Respectfully submitted,
Laura Jermann
Chair, Medical Services Board

BOARD OF SELECTPERSON'S ANNUAL REPORT

To all the citizens of North Haven, 2018 has been a great year. Going into 2019 the Board is trying to update all the town departments while being fiscally responsible.

The North Haven Select Board would like to thank Joe Stone for his years of service and welcome aboard Richard Lattimer as the new Town Administrator. Rick has a great vision of modernizing North Haven without changing its character. His willingness to listen to others and bring ideas to the Select Board has been accomplished in a positive way. He compiles figures to explain complex matters in terms the Board can quickly and easily understand.

The Select Board is working diligently with the office personnel and department heads to modernize and update all the town entities without increasing taxes. The Select Board appreciates the efforts of Janice, Joette, Tammy, and Kathy, the Department Managers, and all the others who make the Town function.

The Select Board members thank Forrest Sprague for his years of service as Fire Chief and greatly appreciate Shaun Cooper's stepping up to be voted into office as the new Fire Chief. Shaun and Rick have been working together to ensure the Fire Department has the equipment it will need to ensure our community is capable of preventing and fighting fires.

And to April Brown, we thank you for your years of dedication and service as our EMS Crew Chief. You helped save many lives. Erin Cooper is now the EMS Crew Chief and we deeply appreciate her work organizing and updating.

Peter and his crew at the Transfer Station continue to work to reduce the material that is stored at the Transfer Station, including metal, mattresses, and furniture. To help Peter, we have recommended adding funds to the Town's budget to accelerate the process of removing this excess material.

Although not as visible on a daily basis, we would also like to thank Glenn and Rex for their work managing our Town water supply and Harold and Scott for ensuring our Sewage Treatment Plant operates properly.

In August there will be a significant paving project taking place for preventive maintenance and road repaving. Elliott Brown and crew will be assisting with flagging and getting the roads ready for the paving project.

Work is being done on many fronts throughout the Town of North Haven. This includes exploring plans for waterfront upgrades Downtown, in Pulpit Harbor as well as dealing with traffic and parking issues. There are ongoing discussions about creating a safe airport for North Haven. Rick has met with an engineering firm to begin discussions on all these topics to discuss the possibilities of engineering and planning these along with securing the necessary funds.

In closing, I look forward to serving the citizens of North Haven in 2019. Any concerns or thoughts you may have should be addressed to your Select Board, the Town Administrator, and anyone in the Town Office. Let's all remember North Haven is a special place and we all need to come together for a strong community.

Respectfully submitted,
Jonathan Demmons,
Chair, North Haven Select Board

TOWN CLERK'S REPORT

Vital Statistics for 2018

Births

Boys	2
Girls	1

Marriages

Erin Peabody & Wesley Gove	6/29/2018
Elizabeth Bickford & Christopher Howard	7/5/2018
Abigail Carpenter & Eric Hagood	8/24/2018
Jennifer Pennings & Elisha Brown	9/1/2018
Alicia Brown & Victor Hopkins	9/15/2018
Angela Ruffolo & Joshua Amato	12/2/2018
Joette Adams & David Deblois	12/15/2018

Deaths

Douglas Record	11/12/2018
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Respectfully submitted,
Kathleen Stone Macy, Town Clerk

**NORTH HAVEN FIRE DEPARTMENT
TOWN REPORT 2018**

North Haven Fire responded to fifteen calls in 2018: four trees across power lines, four life flight landing zone set-ups for EMS, two false residential alarms, one smoke investigation, one grass fire, one chimney fire, one structure fire, one car fire, and one MOB. We continue to upgrade all equipment and train personnel. We have implemented IAR (I Am Responding), which is an app that allows your cell phone to accept pages from Knox County Dispatch. We are also working hard on upgrading our insurance rating in hopes that it will lower premiums for homeowners. On behalf of the NHFD, I would like to thank retired Fire Chief Forrest Sprague for his decades of service on the department and wish him the best in his future endeavors. I would also like to thank all of my officers and secretary. North Haven is extremely lucky to have so many talented men and women on the Fire Department; it couldn't be done without them.

Respectfully submitted,
Shaun Cooper
Chief, NHFD

EMERGENCY MEDICAL SERVICES – 2018 REPORT

North Haven EMS provides emergency care to our community 24 hours/day, 365 days/year. An on-call crew consists of a lead EMT, an EMT2, an ambulance driver, and our community clinic provider. The on-call crew is on-call for a full week at a time, Friday-Friday. The number of active EMTs and ambulance drivers fluctuate based on the time of year and individual needs. In 2018 we had between 6-12 active EMTs and 3-6 active ambulance drivers.

In 2018 NH EMS responded to 41 emergency calls related to falls, traumatic injuries, cardiac illness, dehydration, hypothermia, and other medical emergencies. We also responded to 8 agency assists with the fire department. Our average response time in 2018 was 8 minutes. NH EMS uses multiple forms of emergency transportation including the MSFS, Penobscot Island Air, LifeFlight of Maine, Foy Brown and other private boats, Marine Patrol, and the Coast Guard. In 2018 we transported via the MSFS 6 times, PIA 12 times, private boat 4 times, and LifeFlight 3 times. All other calls were patient refusals or agency assists. Patient transport from North Haven requires a coordinated effort between these departments/organizations as well as Knox County Regional Communications, Pen Bay Medical Center, and South Thomaston/St. George/Rockland EMS. The on-call crew makes transport decisions after considering multiple factors including patient condition, weather, resource availability, and time of day.

NH EMS depends on the North Haven Fire Department to set up landing zones for LifeFlight and to help with patient lifting and moving when necessary. Their response is always swift and they often perform duties beyond what we request, including plowing driveways, moving private vehicles, and comforting family members. The two departments work seamlessly together and we are very grateful for their service and dedication. Thank you, NHFD.

This year we hosted an AVOC class, which added multiple ambulance drivers to our roster. All active EMTs also took this course to ensure that everyone on the crew has the experience and skills necessary operate the ambulance. We are looking forward to potentially hosting a basic EMT course on island this spring in an attempt to add EMTs to our roster. Our numbers are currently dwindling and we are always actively looking to add members to our crew in any capacity – drivers, EMRs, and EMTs. If you are interested in volunteering, taking an AVOC class, or taking a basic EMT class please contact me or any member of our crew.

Being an EMT on North Haven is a huge responsibility and our small crew works incredibly hard to ensure that our community has emergency medical services available at all hours of the day and night. Their dedication goes above and beyond and I am very grateful for their commitment. Thank you, NH EMS. Your service is greatly appreciated.

I would also like to take this opportunity to thank April Brown for her years of service to North Haven EMS. Her dedication to our crew is unrivaled and we are all exceptionally grateful that she is still serving on the department as a lead EMT. Our community owes her a serious debt of gratitude for filling this vital EMS crew chief role for so many years. She has left very big shoes to fill. Thank you, April, for progressing NH EMS into a department that we are all immensely proud to be a part of. I look forward to working with you in the years to come.

Respectfully submitted,

Erin Cooper
NH EMS Crew Chief

TOWN WARRANT

To Richard M. Lattimer, a resident of the Town of North Haven, in the County of Knox, in the State of Maine,

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of North Haven, qualified by law to vote in town affairs, to assemble at the North Haven Community Building, on Saturday, the ninth day of March, A.D. 2019 at 9 o'clock in the forenoon, to act on the following articles to wit:

- Art. 1 To choose a Moderator to preside at said meeting.
- Art. 2 To choose two members of the Select Board—one to serve a three year term and one to serve a one year unexpired term.
- Art. 3 To fix the compensation of the Members of the Select Board.
(Budget Committee recommends \$2,000 for the chair and \$1,000 for each of the others.)
- Art. 4 To choose one Assessor of Taxes to serve a three year term.
- Art. 5 To see what sum of money the Town will vote to raise and appropriate for Assessors' salaries and expenses.
(Budget Committee recommends \$38,500 from Taxation)
- Art. 6 To see what sum of money the Town will vote to raise and appropriate for the Revaluation Reserve Fund.
(Budget Committee recommends \$5,000 from Taxation)
- Art. 7 To see if the Town will vote to take \$348.00 from Fund Balance to cover the overdrafts in the following accounts:
- | | |
|----------------|----------|
| Street Lights: | \$41.00 |
| TAN interest: | \$307.00 |
- Art. 8 To see if the Town will vote to accept the following Cemetery Trust Funds:
- Fuller:
Richard & Dorothy Waterman lot: \$500

Art. 9 To see if the Town will vote to carry forward the following 2018 Balances:

Fire Department –Special	18,493.95
Local Road Assistance Program	49,352.00
EMS-Special Funds	20,664.86
Plumbing Permits	7,087.29
Mullin’s Head Fundraisers	1,732.73
Recreation Council Fundraisers	9,263.30
<u>Medical Equipment</u>	<u>4,090.07</u>
Balances carried	\$110,684.20

Art. 10 To choose two members to the Budget Committee-each to serve a two year term.

Art. 11 To see what sum of money the Town will vote to raise and appropriate for Administration including Town Officers’ salaries not otherwise raised.
(Budget Committee recommends \$263,724 - \$150,000 from Fund Balance, \$14,250 from Office fees, interest on taxes, Water & Sewer administrative fees, \$5,789 from Excise tax and \$93,685 from Taxation)

Art. 12 To see what sum of money the Town will vote to raise and appropriate for the Town Office Reserve Fund.
(Budget Committee recommends \$6,100 from Taxation)

Art. 13 To choose a Fire Chief.

Art. 14 To see what sum of money the Town will vote to raise and appropriate for the salaries and expenses of the Fire Department.
(Select Board recommends \$84,297 from Taxation)

Art. 15 To see what sum of money the Town will vote to raise and appropriate for the Fire Truck Reserve Fund.
(Budget Committee recommends \$30,000 from Taxation)

Art. 16 To see what sum of money the Town will vote to raise and appropriate for Emergency Medical Services.
(Budget Committee recommends \$81,690 - \$12,300 from EMS fees [Medivac costs] and \$69,390 from Taxation)
(Selectboard recommends \$91,690 - \$12,300 from EMS fees [Medivac costs] and \$79,390 from Taxation)

Art. 17 To see what sum of money the Town will vote to raise and appropriate for the Ambulance Reserve Fund.
(Budget Committee recommends \$5,000 from Taxation)

- Art. 18 To see what sum of money the Town will vote to raise and appropriate for Medical Coverage.
(Budget Committee recommends \$407,690 - \$90,000 from Clinic Charges and \$317,690 from Taxation)
- Art. 19 To choose two members to serve on the North Haven Medical Services Board-each to serve a three year term.
- Art. 20 To choose a Road Commissioner.
- Art. 21 To see what sum of money the Town will vote to raise and appropriate for Roads and Bridges including road maintenance, patching and tarring, mowing, and cutting bushes.
(Budget Committee recommends \$55,500 - \$48,211 from Excise Taxes and \$7,289 from D.O.T. Rockland Division.)
- Art. 22 To see what sum of money the Town will vote to raise and appropriate for Snow Removal including sanding and putting up and taking down snow fences.
(Budget Committee recommends \$71,000 from Excise Taxes.)
- Art. 23 To see what sum of money the Town will vote to raise and appropriate for the Town Garage Reserve Fund.
(Budget Committee recommends \$10,000 from Taxation)
- Art. 24 To see what sum of money the Town will vote to raise and appropriate for the Highway Truck Reserve
(Budget Committee recommends \$5,000 from Taxation)
- Art. 25 To see what sum of money the Town will vote to raise and appropriate for debt service retirement on the Road Repaving Bond.
(Budget Committee recommends \$120,634 from Taxation)
- Art. 26 To see what sum of money the Town will vote to raise and appropriate for the Road Repaving Reserve.
(Budget Committee recommends \$100,000 from Taxation)
- Art. 27 To see what sum of money the Town will vote to raise and appropriate for debt service retirement on the Second Bridge Loan
(Budget Committee recommends \$18,682 from Taxation)
- Art. 28 To choose two Directors for School Administrative District #7- each to serve a three year term.

- Art. 29 To see what sum of money the Town will vote to raise and appropriate for maintenance and improvements on Town Properties.
(The Select Board recommend \$46,500 - \$10,800 from Rental Income and \$35,700 from Taxation)
- Art. 30 To see what sum of money the Town will vote to raise and appropriate for the Town House Reserve Fund.
(Budget Committee recommends \$2,000 from Taxation)
- Art. 31 To see what sum of money the Town will vote to raise and appropriate for the Clinic & Residence Reserve Fund.
(The Budget Committee recommends \$4,000 from Taxation)
- Art. 32 To see what sum of money the Town will vote to raise and appropriate for the Community Building.
(Budget Committee recommends \$14,764 from Taxation)
- Art. 33 To see what sum of money the Town will vote to raise and appropriate for the Community Building Reserve Fund.
(Budget Committee recommends \$6,000 from Taxation).
- Art. 34 To see what sum of money the Town will vote to raise and appropriate for Police Protection.
(Budget Committee recommends \$60,774 from Taxation)
- Art. 35 To see what sum of money the Town will vote to raise and appropriate for Animal Control.
(Budget Committee recommends \$1,347 from Taxation)
- Art. 36 To choose three members to the Town Planning Board-two to serve three year terms and one to serve a one year unexpired term.
- Art. 37 To choose one member to the Board of Appeals to serve a five year term.
- Art. 38 To see what sum of money the Town will vote to raise and appropriate for the Planning Board, including Code Enforcement Officer's salary and expenses.
(Budget Committee recommends \$18,000 - \$1,500 from permit fees and \$16,500 from Taxation)
- Art. 39 To see what sum of money the Town will vote to raise and appropriate for Public Fire Protection
(Budget Committee Recommends \$97,668 from Taxation)

- Art. 40 To see what sum of money the Town will vote to raise and appropriate for Street Lights.
(Budget Committee recommends \$7,300 from Taxation)
- Art. 41 To see if the Town will authorize the Select Board to appoint a Harbor Master for Pulpit Harbor, one for the Thorofare, and any other necessary Town Officers; and to fix their compensation.
(Select Board recommends approval)
- Art. 42 To see what sum of money the Town will vote to raise and appropriate for repairs and maintenance of Town Floats and Docks.
(Budget Committee recommends \$13,700 from Taxation)
- Art. 43 To see what sum of money the Town will vote to raise and appropriate for the Floats and Docks Reserve Fund.
(Budget Committee recommends \$10,000 from Taxation)
- Art. 44 To see what sum of money the Town will vote to raise and appropriate for operation of the Solid Waste/Recycling Center.
(Budget committee recommends \$148,125- \$80,000 from Fees, \$68,125 from Taxation)
(Selectmen recommend \$158,125- \$80,000 from fees, \$78,125 from taxation)
- Art. 45 To see what sum of money the Town will vote to raise and appropriate for the Recycling Facility Reserve Fund.
(Budget Committee recommends \$15,000 from Taxation)
- Art. 46 To see what sum of money the Town will vote to raise and appropriate for General Assistance.
(Budget committee recommends \$2,500 from Taxation)
- Art. 47 To see what sum of money the Town will vote to raise and appropriate to continue the North Haven Outreach Program
(Budget Committee recommends \$11,000 - \$7,521 from Pulpit Harbor Foundation, \$500 from Waterman's Community Center, and \$2,979 from Taxation)

Art. 48 To see what sum of money the Town will vote to raise and appropriate for support of the following:

Organization	Request	BC Rec
LifeFlight	\$1,000	\$1,000
New Hope for Women	\$880	\$880
Midcoast Maine Community Action	\$325	\$325
Maine Public Broadcasting Network	\$200	\$200
Broadreach Family & Comm. Services	\$360	\$360
Knox Clinic	\$1,000	\$1,000
WCC (Laugh & Learn Pre-school)	\$30,000	\$30,000
Total	\$33,765	\$33,765

(Budget Committee recommends \$33,765 - \$3,161 from North Haven Sustainable Housing and \$30,604 from Taxation)

Art. 49 To see what sum of money the Town will vote to raise and appropriate for the North Haven Library Association.

(Budget Committee recommends \$10,000 from Taxation)

Art. 50 To choose two members for the Mullin's Head Park Commission-each to serve a three year term.

Art. 51 To see what sum of money the Town will vote to raise and appropriate for use on the Mullin's Head property.

(Budget Committee recommends \$13,000 - \$750 from MCHT, \$6,000 from NHCP and \$6,250 from Taxation)

Art. 52 To choose four members for the North Haven Recreation Council- three to serve two year terms and one to serve a vacant one year term.

Art. 53 To see what sum of money the Town will vote to raise and appropriate for the programs of the North Haven Recreation Council.

(Budget Committee recommends \$10,900 from Taxation)

Art. 54 To see what sum the Town will vote to raise and appropriate for the Playground Reserve Fund.

(Budget Committee recommends \$1,000 from Taxation)

Art. 55 To see what sum of money the Town will vote to raise and appropriate for care of Veterans Memorial and Graves in accordance with M.R.S.A. Title 30-A sec. 5723.

(Budget Committee recommends \$3,200 from Taxation)

- Art. 56 To see what sum of money the Town will vote to raise and appropriate for Cemetery Mowing.
(Budget Committee recommends \$6,900 from Taxation)
- Art. 57 To see what sum of money the Town will vote to raise and appropriate for support of the North Haven Historical Society.
(Budget Committee recommends \$6,500 from Taxation)
- Art. 58 To see what sum of money the Town will vote to raise and appropriate for TAN Interest Charges.
(Budget Committee recommends \$9,000-\$8,500 from interest income and \$500 from taxation)
- Art. 59 To see what sum of money the Town will vote to raise and appropriate to pay the Town's share of F.I.C.A.
(Budget Committee recommends \$44,000 from Taxation)
- Art. 60 To see what sum of money the Town will vote to raise and appropriate to pay the Town's share of Medicare.
(Budget Committee recommends \$10,000 from Taxation)
- Art. 61 To see what sum of money the Town will vote to raise and appropriate for the Town's share of Deferred Compensation.
(Budget Committee recommends \$35,000 from Taxation)
- Art. 62 To see what sum of money the Town will vote to raise and appropriate to pay premiums on Insurance Coverage.
(Budget Committee recommends \$140,636 from Taxation)
- Art. 63 To see what sum of money the Town will vote to raise and appropriate for Legal Expenses of the Town.
(Budget Committee recommends \$30,000 from Taxation)
- Art. 64 To see if the Town will vote to increase the property tax levy established for the Town of North Haven by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.
(Select Board recommends approval)
- Art. 65 To see if the Town will vote to set the date that 2019 taxes shall be due and payable, and to see if the Town will fix a rate of interest to be charged on taxes after said date.
(Select Board recommends September 30, 2019 and 9.0% per year for interest rate)

- Art. 66 To see if the Town will vote to authorize the Tax Collector to accept tax monies in advance of receiving the tax commitment from the Assessors.
- Art. 67 To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2019 annual budget during the period from January 1, 2020 to the 2020 Annual Town Meeting - with the exception of the Snow Removal Account which will be left to the discretion of the Select Board and Road Commissioner.
- Art. 68 To see if the Town will vote to authorize the Municipal Officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. § 2953.
- Art. 69 To see if the Town will vote, pursuant to 36 M.R.S.A § 506-A, to set an interest rate of 3% to be paid on overpaid or abated taxes.
- Art. 70 To see if the Town will vote to authorize the Assessors to pay out of Overlay for refunded tax abatements and any interest due thereon.
(Select Board recommends approval)
- Art. 71 To see if the Town will vote to authorize the Select Board and Treasurer, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, or for non-payment of sewer and water bills, on such terms deemed advisable, and to execute quit-claim deeds for such property, provided such transactions are given proper notice before completion.
- Art. 72 To see if the Town will vote to authorize the Select Board to expend funds from the Reserve Funds, if necessary, for the purposes intended during the ensuing year.
- Art. 73 To see if the Town will vote to authorize the Municipal Officers to dispose of town-owned personal property with a value of \$25,000 or less, under such terms and conditions as they deem advisable.
- Art. 74 To see if the Town will authorize the Select Board to accept and expend Federal and/or State funds which may be received.
- Art. 75 To see if the Town will vote to authorize the Select Board to accept and expend, on behalf of the Town, unrestricted, unconditional gifts not in trust, for any public purpose.
- Art. 76 To elect any other necessary Town Officers.

Art. 77 To see if the Town will vote to instruct the Select Board, School Board, and Planning Board to name one member from each board, or the community, to serve on a Search Committee, which will publish seven days in advance of the Annual Town Meeting a list of at least one candidate for each elected position.

The Select Board hereby gives notice that the Registrar of Voters will be in session at the North Haven Community Building for the purpose of revising the list of voters from 8:30 AM. on the day of said meeting until adjournment.

SELECT BOARD

Jonathan Demmons, Chair

Jerry White, Vice-Chair

Linda Darling

Alexander Curtis

Jeremiah MacDonald

