



North Haven Town Report 2019

ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
OF THE
TOWN OF
NORTH HAVEN, MAINE

FOR YEAR ENDING DECEMBER 31, 2019



Cover Photograph of Pulpit Harbor courtesy of Town Office

Back cover: 2019-2020 North Haven Community School Open Water Rowing Team

*Back Row (L to R): Katherine White, Sophie Hansen, Abby Lattimer, Irene Prescott,
and Ezra Davisson*

Middle Row: Shyla Arthur and Izzy Haskell

Front Row: Brynn Campbell, Milo Bernard, and Finn Tarbox

Photo courtesy of Melissa Lattimer

Dedication Photo courtesy of Amanda LaBelle

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**DEDICATION
NORTH HAVEN ANNUAL REPORT 2019**



We dedicate this year's annual report to Hope and Ted Sage. For those of you who know them well, nothing more need be said. Hope and Ted are fixtures in our community. They have been lifelong members and supporters of the North Haven Grange. They have taught and served as substitute teachers at the North Haven Community School for years. Ted's Robotics Program spurred students to become interested in science in a way that textbook learning alone could not. People say the move to the new school building would not have been successful without Hope's tireless efforts and organizational skills. They are synonymous with the *North Haven News*, editing, publishing, distributing, soliciting support, and most recently working with the Historical Society to put together bound volumes for future generations of islanders to enjoy. And anyone who has walked through the forest adjacent to the golf course knows that Hope and Ted's energies seem to have no bounds.

Hope & Ted, thank you for all you've done and continue to do for our island.

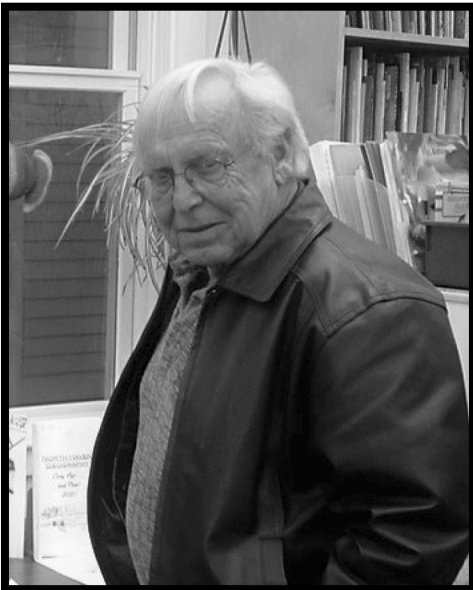
IN MEMORIAM



Fletcher Burgess



Dorothy Brown



Lawrence Beverage



Harriet and James "Chip" Pendleton

TOWN OFFICERS

Moderator

Jerry T. White

Town Administrator

Richard Lattimer Jr.

Selectmen and Overseers of the Poor

Alexander Curtis	2020
Jerry M. White, resigned	2020
Patricia Lannon	2020
Linda Darling, Vice Chair	2021
Jeremiah MacDonald	2021
Jonathan Demmons, Chair	2022

Assessors

Christie Hallowell, Chair	2020
M. Scott Higgins	2021
Merton Howard	2022

Assessors' Agent

Tammy L. Brown

Town Clerk

Kathleen S. Macy

Registrar of Voters

Kathleen S. Macy

Election Warden

Joette A. DeBlois

Tax Collector

Janice S. Hopkins

Treasurer

Joette A. DeBlois

Excise Tax Collector

Kathleen S. Macy

School Administrative District No. 7 Board of Directors

Lydia Brown	2020
Collette Haskell	2020
Heather Cabot, resigned	2021
Cecily Pingree, appointed	2020
Kenneth Corson	2022
Richard Lattimer Jr.	2022

SAD 7 Superintendent

Robert England, resigned
Judith Harvey
Peter Gallace, Assistant

SAD 7 Principal

Kenneth Spinney II, resigned
Judith Harvey
Peter Gallace, Assistant

Road Commissioner

Elliott C. Brown

Fire Department

Shaun D. Cooper, Chief
Foy E. Brown, Deputy Chief
Paul Waterman, Assistant Chief
M. Scott Higgins, Safety Officer/Program Administrator
Aaron Cabot, Lieutenant
Christopher Stone, Lieutenant
John Waterman, Lieutenant
Erin Cooper, Secretary

Police Department

Knox County Sheriff's Department

Animal Control Officer

Daniel Landers

Harbormasters

Foy W. Brown
Adam Campbell

Solid Waste/Recycling Center Operations

Peter Cooper, Manager

Timothy Cooper

Sarah Cooper, Substitute

Water Department

Glen Marquis, Treatment Plant Operator

Rexford A. Crockett, Distribution System Maintenance

Charles G. Arthur, Assistant

Sewer Department

Harold W. Cooper, Superintendent

M. Scott Higgins, Associate Superintendent

Jeffrey Crawford, Assistant

Plumbing Inspector

Lawrence Terrio

Sealer of Weights & Measures

State of Maine

North Haven Medical Services

Laura Jermann 2020

Tamara Burns 2021

Hope Sage 2021

Jeanne Curtis 2022

James Davisson 2022

North Haven Medical Clinic

Susan A. Ferra, NP-C

Lorraine Reiser, PhD, CRNP

Carrie Thackeray, MD, Consulting Physician

Patience Trainor, Physical Therapist

Anne Cogger, Mental Health Counselor

Kathi Lovell, Clinic Assistant

Jamien Shields, Substitute

Eva Hopkins, Substitute

Emergency Medical Services

Officers

Erin Cooper-EMT, Crew Chief

Courtney Naliboff-EMT, Assistant Crew Chief

Joshua Ryan, Lieutenant

EMS Personnel

Daniel Landers-Paramedic

John Dietter-AEMT

April Brown-EMT

Amilia Campbell-EMT

Roman Cooper-EMT

Kylie Curtis-EMT

Jessie Hallowell-EMT

Sam Hallowell-EMT

Abel Labelle-EMT

Jamien Shields-EMT

Drivers

Dave Macy-Chaplain

Ashlynn Ames

Kayley Brandon

Morten Hansen

Maria Keeler

Nicholas Koster

Carolyn Taylor

William Trevaskis

Travis Gomez

Planning Board

Pat Curtis, Chair 2020

Zebediah Campbell 2020

Emily Greenlaw, resigned 2021

Melissa Lattimer 2021

Jeff Crawford 2022

Jamien Shields 2022

Board of Appeals

Angela Martin 2020

Holly Blake 2021

Kim Alexander, Chair 2022

Nan Lee 2023

Callie Davisson 2024

Code Enforcement Officer

Paul Quinn

Tammy L. Brown, Associate CEO

Budget Committee

Becky Bartovics 2020

Patricia Lannon 2020

Christina Vincent 2020

Kate Taylor 2021

Hope Sage 2021

Recreation Council

Maria Keeler 2020

Joshua Ryan 2020

Jake Robinson 2020

Laura Serino 2021

Fiona Robins 2021

Devon Lewis 2021

Mullin's Head Park Committee

Harold Cooper 2020

Dan Calderwood 2021

Victor Hopkins 2021

Jesse Davisson 2022

Noah Davisson 2022

State Ferry Advisory Board Representative

Jon Emerson

Richard Lattimer, Jr. , Alternate

Maine Islands' Coalition Representative

Merton Howard

Veteran's Graves Committee

R. Scot Baribeau

David Jermann

Jeremiah MacDonald

Search Committee

Linda Darling

Patricia S. Curtis

Hannah Pingree

North Haven, Maine — 2019 TOWN REPORT

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
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United States Senate

WASHINGTON, DC 20510

January 1, 2020

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear friends,

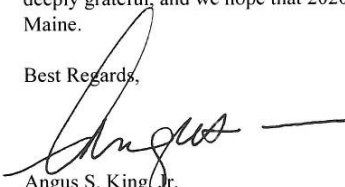
The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,



Angus S. King, Jr.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
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United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the "Military Widow's Tax," an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people's health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine's Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation's premiere biomedical research institution, including significant boosts for Alzheimer's disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

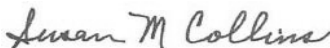
Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation's crumbling infrastructure and ensure that Maine's housing needs are addressed. For Maine's roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee's Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS' Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

North Haven, Maine — 2019 TOWN REPORT

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CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND
RELATED AGENCIES

MILITARY CONSTRUCTION, VETERANS AFFAIRS,
AND RELATED AGENCIES

HOUSE AGRICULTURE COMMITTEE

SUBCOMMITTEES:

BIOTECHNOLOGY, HORTICULTURE, AND
RESEARCH

CONSERVATION AND FORESTRY

Dear Friends,

I hope this letter finds you well. It's a privilege to represent you and your family and I am thankful for the opportunity to update you on my work in Washington and Maine.

In 2019, I was honored to work with my colleagues to pass hundreds of bills that address everything from fighting climate change to raising the minimum wage. And while Congress has become an increasingly partisan place, I was proud to continue my habit of reaching across the aisle, introducing a number of bipartisan bills and cosponsoring even more.

On the House Appropriations Committee, I worked to support programs important to Maine, such as rural broadband investment, Head Start, PFAS clean up, and shipbuilding at Bath Iron Works. Further, I firmly believe we need to make substantial investments in all aspects of our infrastructure, from safe drinking water and modernized schools, to upgraded highways, transit, and rail. From my seat on the Appropriations Committee I advocated for increased funding for the BUILD grants program which funds investments in transportation infrastructure by states, local governments, and transit agencies. I also pushed for increased funding for the Community Development Block Grant program, our national park system, local and organic agriculture, election security, and the Land and Water Conservation Fund.

Since my time in the Maine State Senate, lowering the cost of prescription drugs has been one of my top priorities. This year I introduced two bills that would help Americans afford their prescription medications. I also voted for a bill that would allow the Centers for Medicare and Medicaid Services to directly negotiate prices for certain drugs. I look forward to continuing this important work in 2020 so Americans are no longer faced with the choice of picking up prescriptions they desperately need or putting food on the table.

I am sure this coming year holds many challenges and opportunities for our country, and I promise that the interests and principles of Mainers will continue to guide my work. If there is anything my offices in Washington or Maine can do to be of assistance – whether you, your town, or your organization is applying for a grant; you're facing an issue with a federal agency; or if you'd just like to share a thought or opinion – please do not hesitate to reach out.

Best wishes,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
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FAX: 207-871-0720



1 SILVER STREET
WATERTOWN, ME 04902
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Genevieve McDonald

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Stonington, ME 04681
Phone: (207) 266-5113
Genevieve.McDonald@legislature.
maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Dear North Haven Residents,

It continues to be an honor to serve you in the Maine House of Representatives. I have been working hard on your behalf to provide responsive constituent services, be your advocate in Augusta and pass legislation that improves life in our district and in our state.

As of this writing, the 129th Legislature has just begun its second regular session, and we expect to have adjourned around mid-April. During that period, we will consider more than 650 bills, from smaller quick fixes and complex legislation we're still working on from 2019 to measures in response to new issues that have come up since the summer.

Our broad goals this year include further increasing access to health care, reducing the cost of insulin, funding schools and local governments, massively upgrading Maine's career and technical education system, further reducing drug addiction and overdose deaths, making sure Maine invests in research and development and land conservation, strengthening workers' rights and more. There is never a shortage of work when it comes to making Maine the best state it can be, and I'm glad to be in the thick of it.

This year I'll continue serving on the Marine Resources Committee as we build on our achievements from last year, further strengthen our fisheries and make sure that future generations can continue to earn a living from Maine's coastal waters.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is Genevieve.McDonald@legislature.maine.gov. My phone number is 207-266-5113. I also send out e-newsletters from time to time. Let me know if you would like to receive them.

Respectfully,

A handwritten signature in black ink that reads "Genevieve McDonald".

Genevieve McDonald
State Representative

District 134 Cranberry Isles, Deer Isle, Frenchboro, Isle au Haut, North Haven, Southwest Harbor, Stonington, Swans Island, Tremont and Vinalhaven, plus the unorganized territory of Marshall Island Township

Berry·Talbot·Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
Town of North Haven

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of North Haven, Maine as of and for the year ended December 31, 2019. The following information has been excerpted from the 2019 basic financial statements, a complete copy of which, including our opinions thereon, is available for inspection at the Town Office. Included herein are:

Balance Sheet	Statement 3
Statement of Revenues, Expenditures, and Changes in Fund Balance	Statement 5
Statements of Net Position	Statement 7
Statements of Revenues, Expenses, and Changes in Net Position	Statement 8
Budgetary Comparison Schedule – Summarized	Schedule 1
Combining Statement of Fiduciary Net Position	Schedule 3
Combining Statement of Changes in Fiduciary Net Position	Schedule 4
Schedule of Changes in General Fund Committed Fund Balances	Schedule 5
Schedule of Departmental Amounts Available for Expenditure	Schedule 6
Schedule of Departmental Expenditures and Carryforwards	Schedule 7

Users of these excerpted financial statements should refer to the full set of financial statements and note disclosures before making any economic decisions based on the Town's financial position and activities.

Berry Talbot Royer

Berry Talbot Royer
Certified Public Accountants
Falmouth, Maine
February 28, 2020

Town of North Haven, Maine

Excerpted Financial Statements

Balance Sheet

Statement 3

Governmental Funds

As of December 31, 2019

	General Fund
Assets	
Cash and investments	\$ 957,905
Restricted cash	1,719,101
Taxes receivable	85,580
Liens receivable	34,631
Accounts receivable	62
Due from other funds	<u>33,586</u>
Total Assets	<u><u>\$ 2,830,865</u></u>
Liabilities, Deferred Inflows of Resources, and Fund Balances	
Liabilities	
Accounts payable	\$ 39,768
Accrued payroll	22,999
Other current liabilities	900
Due to other funds	<u>127,260</u>
Total liabilities	190,927
Deferred Inflows of Resources	
Unavailable property taxes	52,772
Prepaid property taxes	<u>340</u>
Total deferred inflows of resources	53,112
Fund Balances	
Restricted	84,488
Committed	1,589,805
Assigned	64,109
Unassigned	<u>848,424</u>
Total fund balances	<u><u>2,586,826</u></u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u><u>\$ 2,830,865</u></u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Statement of Revenues, Expenditures, and Changes in Fund Balance

Statement 5

Governmental Funds

For the Year Ended December 31, 2019

	<u>General Fund</u>
Revenues	
Taxes	\$ 4,240,363
Intergovernmental	71,200
Licenses, Permits, and Fees	9,584
Charges for Services	204,703
Other revenues	<u>67,010</u>
Total revenues	4,592,860
Expenditures	
General government	579,472
Public safety	258,933
Public works	273,750
Health and welfare	508,680
Culture and recreation	31,642
Fixed charges and other	<u>2,633,220</u>
Total expenditures	<u>4,285,697</u>
Net Change in Fund Balance	307,163
Beginning Fund Balance	<u>2,279,663</u>
Ending Fund Balance	<u><u>\$ 2,586,826</u></u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Statements of Net Position

Statement 7

Proprietary Funds

As of December 31, 2019

	Business-Type Activities		
	Enterprise Funds		
	Water Department	Sewer Department	Total
Assets			
Cash	\$ 476,762	\$ 282,622	\$ 759,384
Unspent funds in escrow	-	36,758	\$ 36,758
Accounts receivable	2,487	9,529	12,016
Inventory	<u>11,364</u>	<u>-</u>	<u>11,364</u>
Total current assets	490,613	328,909	819,522
Land	-	6,000	6,000
Assets not in service	-	-	-
Plant and equipment	3,974,995	5,513,258	9,488,253
Accumulated depreciation	<u>(1,616,721)</u>	<u>(3,382,200)</u>	<u>(4,998,921)</u>
Net fixed assets	2,358,274	2,137,058	4,495,332
Intangible assets	3,427	-	3,427
Accumulated amortization	<u>(3,427)</u>	<u>-</u>	<u>(3,427)</u>
Net intangible assets	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets	<u>2,848,887</u>	<u>2,465,967</u>	<u>5,314,854</u>
Liabilities			
Accounts payable	2,045	215	2,260
Due to other funds	21,947	11,639	33,586
Accrued payroll	2,326	1,409	3,735
Accrued interest payable	996	10,839	11,835
Current portion of long-term debt	<u>33,844</u>	<u>35,341</u>	<u>69,185</u>
Total current liabilities	61,158	59,443	120,601
Accrued compensated absences	1,465	-	1,465
Long-term debt, net of current portion	<u>338,564</u>	<u>758,191</u>	<u>1,096,755</u>
Total long-term liabilities	340,029	758,191	1,098,220
Total Liabilities	<u>401,187</u>	<u>817,634</u>	<u>1,218,821</u>
Net Position			
Net investment in capital assets	1,984,870	1,332,687	3,317,557
Unrestricted	<u>462,830</u>	<u>315,646</u>	<u>778,476</u>
Total Net Position	<u>\$ 2,447,700</u>	<u>\$ 1,648,333</u>	<u>\$ 4,096,033</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Statements of Revenues, Expenses, and Changes in Net Position

Statement 8

Proprietary Funds

For the Year Ended December 31, 2019

	Business-Type Activities		
	Enterprise Funds		
	Water Department	Sewer Department	Total
Operating Revenue			
Charges for services	\$ 262,721	\$ 203,545	\$ 466,266
Miscellaneous revenue	<u>1,357</u>	<u>572</u>	<u>1,929</u>
Total operating revenue	264,078	204,117	468,195
Operating Expenses			
Distribution and collection systems	85,230	30,796	116,026
Depreciation and amortization	87,637	102,563	190,200
Pumping stations and treatment plant	-	72,611	72,611
Power	15,787	12,448	28,235
Administration and general	28,542	11,136	39,678
Chemicals	6,920	4,559	11,479
Insurance	2,840	1,129	3,969
Fuel and supplies	9,032	4,413	13,445
Testing	2,502	2,781	5,283
Other	<u>17,292</u>	<u>-</u>	<u>17,292</u>
Total operating expenses	<u>255,782</u>	<u>242,436</u>	<u>498,218</u>
Net Operating Income	8,296	(38,319)	(30,023)
Non-Operating Revenues (Expenses)			
Interest income	6,586	4,482	11,068
Interest expense	<u>(8,190)</u>	<u>(23,641)</u>	<u>(31,831)</u>
Net non-operating expenses	<u>(1,604)</u>	<u>(19,159)</u>	<u>(20,763)</u>
Change in Net Position	6,692	(57,478)	(50,786)
Beginning Net Position	<u>2,441,008</u>	<u>1,705,811</u>	<u>4,146,819</u>
Ending Net Position	<u>\$ 2,447,700</u>	<u>\$ 1,648,333</u>	<u>\$ 4,096,033</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Budgetary Comparison Schedule - Summarized

Schedule 1

General Fund - Budgetary Basis

For the Year Ended December 31, 2019

	Original Budget	Final Budget	Actual	Positive (Negative) Variance
Revenues				
Taxes	\$ 4,266,775	\$ 4,266,775	\$ 4,240,363	\$ (26,412)
Intergovernmental	42,523	42,523	71,200	28,677
Licenses, Permits, and Fees	5,750	5,750	9,584	3,834
Charges for Services	196,250	196,250	204,703	8,453
Other revenues	<u>23,521</u>	<u>23,521</u>	<u>67,010</u>	<u>43,489</u>
Total revenues	4,534,819	4,534,819	4,592,860	58,041
Expenditures				
General government	648,211	648,211	579,472	68,739
Public safety	310,530	310,530	258,933	51,597
Public works	347,677	347,677	273,750	73,927
Health and welfare	581,500	581,500	508,680	72,820
Culture and recreation	51,396	51,396	31,642	19,754
Fixed charges and other	<u>2,657,089</u>	<u>2,661,486</u>	<u>2,633,220</u>	<u>28,266</u>
Total expenditures	4,596,403	4,600,800	4,285,697	315,103
Revenue Surplus (Deficit)	<u>\$ (61,584)</u>	<u>\$ (65,981)</u>	<u>\$ 307,163</u>	<u>\$ 373,144</u>
Changes in Fund Balance Components				
Restricted fund balance	\$ (49,352)	\$ (49,352)	\$ 35,136	
Committed fund balance	199,100	194,703	217,669	
Assigned fund balance	(61,332)	(61,332)	2,778	
Unassigned fund balance	<u>(150,000)</u>	<u>(150,000)</u>	<u>51,580</u>	
Net changes in fund balance	<u>\$ (61,584)</u>	<u>\$ (65,981)</u>	<u>\$ 307,163</u>	

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Combining Statement of Fiduciary Net Position

Schedule 3

Fiduciary Funds

As of December 31, 2019

	Seaview Cemetery Fund	Fuller Cemetery Fund	Brown Cemetery Fund	Totals	
				2019	2018
Assets					
Due from general fund	\$ 15,800	\$ 52,949	\$ 58,511	\$ 127,260	\$ 126,260
Net Position					
Permanent principal	15,800	48,425	48,458	112,683	111,683
Accumulated income	-	4,524	10,053	14,577	14,577
Total net position	<u>\$ 15,800</u>	<u>\$ 52,949</u>	<u>\$ 58,511</u>	<u>\$ 127,260</u>	<u>\$ 126,260</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Combining Statement of Changes in Fiduciary Net Position

Schedule 4

Fiduciary Funds

For the Year Ended December 31, 2019

	Seaview Cemetery Fund	Fuller Cemetery Fund	Brown Cemetery Fund	Totals	
				2019	2018
Additions					
Interest	\$ 254	\$ 842	\$ 940	\$ 2,036	\$ 1,815
Perpetual care fees	-	500	-	500	500
Total additions	254	1,342	940	2,536	2,315
Deductions	254	842	940	2,036	1,815
Change in Net Position	-	500	-	500	500
Beginning Net Position	15,800	52,449	58,511	126,760	126,260
Ending Net Position	<u>\$ 15,800</u>	<u>\$ 52,949</u>	<u>\$ 58,511</u>	<u>\$ 127,260</u>	<u>\$ 126,760</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Changes in General Fund Committed Fund Balances

Schedule 5

For the Year Ended December 31, 2019

	Beginning Balance	Budgeted Increases	Revenues	Expenditures	Ending Balance
Highway truck reserve	\$ 133,809	\$ 5,000	\$ 2,167	\$ -	\$ 140,976
Ambulance reserve	53,811	5,000	887	-	59,698
Revaluation reserve	36,432	5,000	609	-	42,041
Fire truck reserve	146,262	30,000	2,497	-	178,759
Office equipment reserve	15,983	-	231	(4,397)	11,817
Town office reserve	58,153	6,100	962	-	65,215
Town house reserve	12,284	2,000	206	-	14,490
Highway repaving reserve	634,995	100,000	10,681	-	745,676
Mullin's Head reserve	18,341	-	293	-	18,634
Town properties reserve	23,186	-	371	-	23,557
Medical clinic reserve	20,853	4,000	354	-	25,207
Recycling facility reserve	91,903	15,000	1,549	-	108,452
Town garage reserve	33,028	10,000	581	-	43,609
Community bldg reserve	47,310	6,000	788	-	54,098
Floats and docks reserve	42,733	10,000	736	-	53,469
Digital mapping reserve	-	-	-	-	-
Playground reserve	<u>3,053</u>	<u>1,000</u>	<u>54</u>	<u>-</u>	<u>4,107</u>
Totals	<u>\$ 1,372,136</u>	<u>\$ 199,100</u>	<u>\$ 22,966</u>	<u>\$ (4,397)</u>	<u>\$ 1,589,805</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Amounts Available for Expenditure

Schedule 6

For the Year Ended December 31, 2019

	Prior Year Amounts Carried Forward	Current Year Appropriations	Other Adjustments	Total Available for Expenditure
General Government				
Town administration	\$ -	\$ 263,724	\$ -	\$ 263,724
Assessors	-	38,500	-	38,500
Planning and code enforcement	-	18,000	-	18,000
Plumbing inspector	7,087	-	-	7,087
Community building	-	14,764	-	14,764
Town properties	-	46,500	-	46,500
Insurance	-	62,636	-	62,636
Payroll expenses	-	167,000	-	167,000
Other general government	-	30,000	-	30,000
Subtotal	7,087	641,124	-	648,211
Public Safety				
Fire department	18,494	124,297	-	142,791
Police protection	-	60,774	-	60,774
Animal control	-	1,997	-	1,997
Other public safety	-	104,968	-	104,968
Subtotal	18,494	292,036	-	310,530
Public Works				
Roads and bridges	-	55,500	-	55,500
Local road assistance program	-	49,352	-	49,352
Snow removal	-	71,000	-	71,000
Floats and docks	-	13,700	-	13,700
Solid waste and recycling	-	158,125	-	158,125
Subtotal	-	347,677	-	347,677
Health and Welfare				
Medical clinic	4,090	407,690	-	411,780
Emergency medical services	20,665	91,690	-	112,355
Outreach	-	11,000	-	11,000
Service agencies	-	33,765	-	33,765
Veterans' graves	-	3,200	-	3,200
Other health and welfare	-	9,400	-	9,400
Subtotal	24,755	556,745	-	581,500

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Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Amounts Available for Expenditure

Schedule 6 (Continued)

For the Year Ended December 31, 2019

	Prior Year Amounts Carried Forward	Current Year Appropriations	Other Adjustments	Total Available for Expenditure
Culture and Recreation				
Mullins Head	\$ 1,733	\$ 13,000	\$ -	\$ 14,733
Recreation council	9,263	10,900	-	20,163
Other culture and recreation	-	16,500	-	16,500
Subtotal	10,996	40,400	-	51,396
Fixed Charges and Other				
Education	-	2,134,224	-	2,134,224
County assessment	-	347,476	-	347,476
Tax abatements	-	27,073	-	27,073
Debt service	-	148,316	-	148,316
Reserve fund expenditures	-	4,397	-	4,397
Subtotal	-	2,661,486	-	2,661,486
Grand Total	<u>\$ 61,332</u>	<u>\$ 4,539,468</u>	<u>\$ -</u>	<u>\$ 4,600,800</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Expenditures and Carryforwards

Schedule 7

For the Year Ended December 31, 2019

	Total Available for Expenditure	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Balances Carried Forward
General Government				
Town administration	\$ 263,724	\$ 270,620	\$ (6,896)	\$ -
Assessors	38,500	35,186	3,314	-
Planning and code enforcement	18,000	8,651	9,349	-
Plumbing inspector	7,087	342	6,745	8,050
Community building	14,764	14,142	622	-
Town properties	46,500	26,304	20,196	-
Insurance	62,636	55,241	7,395	-
Payroll expenses	167,000	165,695	1,305	-
Other general government	<u>30,000</u>	<u>3,291</u>	<u>26,709</u>	-
Subtotal	648,211	579,472	68,739	8,050
Public Safety				
Fire department	142,791	100,788	42,003	19,691
Police protection	60,774	51,879	8,895	-
Animal control	1,997	1,497	500	-
Other public safety	<u>104,968</u>	<u>104,769</u>	<u>199</u>	-
Subtotal	310,530	258,933	51,597	19,691
Public Works				
Roads and bridges	55,500	67,725	(12,225)	-
Local road assistance program	49,352	-	49,352	-
Snow removal	71,000	42,085	28,915	-
Floats and docks	13,700	7,061	6,639	-
Solid waste and recycling	<u>158,125</u>	<u>156,879</u>	<u>1,246</u>	-
Subtotal	347,677	273,750	73,927	-
Health and Welfare				
Medical clinic	411,780	389,595	22,185	4,451
Emergency medical services	112,355	68,878	43,477	19,972
Outreach	11,000	7,901	3,099	-
Service agencies	33,765	33,765	-	-
Veterans' graves	3,200	2,811	389	-
Other health and welfare	<u>9,400</u>	<u>5,730</u>	<u>3,670</u>	-
Subtotal	581,500	508,680	72,820	24,423

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

Town of North Haven, Maine

Excerpted Financial Statements

Schedule of Departmental Expenditures and Carryforwards

Schedule 7 (Continued)

For the Year Ended December 31, 2019

	Total Available for Expenditure	Current Year Expenditures	Unexpended / (Overdrawn)	Unexpended Balances Carried Forward
Culture and Recreation				
Mullins Head	\$ 14,733	\$ 3,311	\$ 11,422	\$ 1,733
Recreation council	20,163	11,831	8,332	10,212
Other culture and recreation	<u>16,500</u>	<u>16,500</u>	<u>-</u>	<u>-</u>
Subtotal	51,396	31,642	19,754	11,945
Fixed Charges and Other				
Education	2,134,224	2,134,224	-	-
County assessment	347,476	347,476	-	-
Tax abatements	27,073	-	27,073	-
Debt service	148,316	147,123	1,193	-
Reserve fund expenditures	<u>4,397</u>	<u>4,397</u>	<u>-</u>	<u>-</u>
Subtotal	<u>2,661,486</u>	<u>2,633,220</u>	<u>28,266</u>	<u>-</u>
Grand Total	<u>\$ 4,600,800</u>	<u>\$ 4,285,697</u>	<u>\$ 315,103</u>	<u>\$ 64,109</u>

These excerpted financial statements do not provide complete information of the Town's activities and financial position. Refer to the complete set of financial statements and required note disclosures for more information.

2019 TAXES RECEIVABLE
December 31, 2019

Adams, Alan A.	\$ 1,024.67
Bortz, Richard C., Et Al -Etta's Place	3,999.74
Bubar, Gordon & Marnelle (balance)	9,685.19
Bubar, Gordon & Marnelle -Personal Property	363.26
Callnan, Eugene & Lori C.	2,404.79
Callnan, Eugene & Lori C.	8,007.30
Erwin, Montgomery (balance)	18.67 *
Haskell, David & Linda T.	10,608.70
Haskell, David B. & Roman-Haskell, Myra E.	2,714.67
Haskell, Tess T.	2,346.20
Koerber, Christopher & Marx, Amy K.	5,577.75
Leadbetter, Janet	11.72
Lowenthal, Ivan S. & Susan A. (balance)	6,518.19 *
Moller, Kyle	13,273.89
North Haven Conservation Partners (balance)	21.12
Packer, Wendy E.	22.13
Quinn, Amber T.	1,105.40
Quinn, Paul	2,348.81
Quinn, Paul & Kathryn	639.28
Quinn, Paul A. & Kathryn C.	1,279.87
Revision Investment, LLC -Personal Property	41.66
Thayer, Raymond L. (Y-Knot) -Personal Property	953.06
Whitfam, LLC	<u>12,613.78</u> *
Balance December 31, 2019	\$ 85,579.85

TAX LIENS RECEIVABLE
December 31, 2019

Quinn, Paul	2017 Taxes	\$ 2,571.74 *
Quinn, Paul & Kathryn	2017 Taxes	751.71 *
Quinn, Paul A. & Kathryn C.	2017 Taxes	<u>1,433.70</u> *
		\$ 4,757.15
Adams, Alan A.	2018 Taxes	\$ 1,151.74
Bortz, Richard C., Et Al	2018 Taxes	4,327.79
Callnan, Eugene & Lori C.	2018 Taxes	2,625.10
Callnan, Eugene & Lori C.	2018 Taxes	8,606.09
Haskell, David & Linda	2018 Taxes	11,408.24
Quinn, Paul	2018 Taxes	2,579.04
Quinn, Paul & Kathryn	2018 Taxes	754.02
Quinn, Paul A. & Kathryn C.	2018 Taxes	<u>1,437.88</u>
		\$ 32,889.60

* Paid in full after close of books

WATER DEPARTMENT ACCOUNTS RECEIVABLE

December 31, 2019

Alexander, Adam & Kat -Mills St.	\$ 99.01	*
Alexander, Adam & Kat -Smith St.	99.01	*
Bakewell, Polly	98.36	
Beverage, Stephen W.	99.01	*
Bortz, Richard -Etta's Place	867.50	
Davisson, Jesse	99.66	*
Garrison, Katherine	68.00	*
MacDonald, Jason	182.86	*
McClure, Myra	159.91	*
Quinn, Amber	316.45	
Quinn, Paul & Kathryn	199.97	
Ranlett, Kim	198.92	
Santee, Tawnia	98.92	*
Sprague, Joshua P.	97.31	*
Taylor, Carolyn	99.66	*
Thacher, Peter	39.74	
Weber, Edward S.	99.01	*
Interest charges/credit balances	<u>-435.93</u>	
Balance December 31, 2019	\$ 2487.37	

SEWER DEPARTMENT ACCOUNTS RECEIVABLE

December 31, 2019

Adams, Alan	1,939.39	
Alexander, Adam & Kat -Mills St.	221.79	*
Alexander, Adam & Kat -Smith St.	221.78	*
Bakewell, Polly	220.30	
Beverage, Stephen W.	221.78	*
Bortz, Richard -Etta's Place	2,563.84	
Davisson, Jesse	223.24	*
Haskell, Tess	121.03	*
MacDonald, Jason	367.05	*
McClure, Myra	560.52	*
North Haven Grocery	711.52	
Quinn, Amber	822.98	
Quinn, Paul & Kathryn	447.94	
Ranlett, Kim	391.05	
Sandelin, Harold	437.82	
Santee, Tawnia	220.34	*
Sprague, Joshua P.	218.05	
Taylor, Carolyn	223.24	*
Weber, Edward S.	221.78	*
Interest charges/credit balances	<u>-826.25</u>	
Balance December 31, 2018	\$ 9,529.19	

NORTH HAVEN PLANNING BOARD - 2019 REPORT

An amendment to the North Haven Subdivision Ordinance was approved at a Special Town Meeting on May 16, 2019. This amendment allows regulations, in part, “to maintain and promote housing opportunities for year-round working populations and first-time home buyers”. The planning board now has a subdivision application before it which addresses year-round housing opportunities for first-time home owners. A public hearing will be held prior to final planning board action upon the pending application. The John Brown Subdivision was approved by the planning board during the Spring of 2019.

The board has continued rewriting, updating and editing the present North Haven Land Use Ordinance which was adopted by the town in 1974. Although there have been amendments to it in its 45 years of existence there are areas where language improvements and upgrading are necessary. The board is optimistic there will be a draft for public scrutiny and input in the near future.

The shared monthly Code Enforcement Officer Report continues to provide the board with information which gives insight into what property owners seek to accomplish with their properties, and as well, questions they may ask. The board appreciates a very beneficial working relationship with CEO Paul Quinn and Assistant CEO Tammy Brown. As always, the ordinance is the reference that guides all of us in decision making.

Again, the planning board reminds all property owners of their obligations to check in with the CEO’s office before commencing any type of project which involves land use. Additions, cutting of trees, soil removals and wetlands disturbances are likely to require a land use permit as does any new structure or change of use.

Respectfully,

Pat Curtis

FERRY SERVICE ADVISORY BOARD - 2019 REPORT

Following last year's failed effort to implement a new fare structure, the DOT and MSFS upped their game this year. The new DOT Commissioner Bruce Van Note put considerable effort into carrying out his goal of a fair and thorough examination of the options. Through a series of public hearings in Belfast he and his team heard from a lot of unhappy ferry riding customers, town officials, and even state representatives. Of the islands, Islesboro presented the most organized case with dozens of citizens coming to the hearing and speaking.

A few months earlier, Islesboro had won their court case proving that the previous commissioner's attempt at setting a new rate structure, without a hearing, was not conducted properly. All through these new hearings Islesboro emphasized the unfairness of the rate increase they had experienced: roughly a doubling of their rates. Even though we on North Haven have been paying the equivalent of that higher rate for decades, the reality of Islesboro's rates doubling without due process and with only two weeks' notice was not fair.

Islesboro's ferry riders' immediate reaction to that rate hike, even before filing the lawsuit, was to drastically reduce ridership on the Margaret Chase Smith by about 20%. For many years, the fares raised on the Islesboro route have helped support the rest of the system. All the fare dollars from all the runs go into one 'pot'. With Islesboro's share of ridership equaling all the other islands put together, their 20% reduction had a considerable effect on the whole system. The dilemma this created is that, in order to help balance the ferry-wide budget (remember, 50% of the operating budget for the MSFS comes from fares and 50% from the state), Islesboro's fares would have to be reduced enough to encourage increased ridership on that island without increasing fares on the other islands, including North Haven, more than was fair or sustainable. If this wasn't going to be difficult enough, there was also now a budget shortfall to be made up on account of the Islesboro debacle.

Seeking an equitable solution required a balancing act of trying to see the common good while protecting our own interests and limiting the rise in fares to North Haven as much as possible. Our fares are higher now having gone up from \$11 for a round trip passenger to \$12.50, during this off-season time of year. Passenger tickets will increase to \$17.50 round trip during the 'high season' which is from June 1st to September 30th. The rates for vehicles, etc., are printed at the end of this report.

Some of us argued to keep the old 'island/mainland' rate structure with the mainland tickets costing about double the island rate, but the DOT was dead set against this. They have always railed against the scamming of this system and they also claimed that such a complicated rate structure would prevent switching to an online ticketing system. Online ticketing is a priority to the DOT, but it is hard to know when this might come about. It is also not known how much money was 'left on the table' by abandoning the old island/mainland pricing, but surely a good amount.

At this point we can only hope that Islesboro riders resume using their ferry. There are indications that there is a modest increase in their ridership. On the other side of the coin, there appears to be a serious effort by some on Islesboro to have their own passenger ferry

providing high speed service to Belfast. If that were to happen it seems likely that the Islesboro revenue to MSFS would drop markedly.

With the fare issue behind us for now, the Ferry Service Advisory Board is concentrating on ways which the MSFS might save money in order to delay future rate increases. There doesn't seem to be much 'low hanging fruit' as the DOT puts it. One avenue which might eventually be promising is to switch to electric motors, as some ferries in the Pacific Northwest and Norway have done. A bill has been put forward in the legislature by Genevieve MacDonald, our State Representative, to require the DOT/MSFS to look into more efficient design and propulsion for new ferries. Diesel fuel costs are a big driver of the budget, along with payroll, and oil will no doubt continue increasing in cost. Labor contracts are a hard area to influence both practically and in terms of wanting to have competitive wages for ferry workers.

With an eye toward financial efficiency, the Advisory Board is recommending that a Finance Sub-Committee be formed from its members to look at the MSFS budget in a proactive manner. Its draft mission is to "regularly review components of the MSFS Budget and provide relevant analysis and counsel to the [Advisory] Board".

One ongoing issue for the MSFS has been customer service, particularly on the mainland. After numerous documented complaints, suggestions, and more than one angry word uttered in the Rockland Terminal and the vehicle line-up area, for years, Customer Service Training finally took place in October of 2019. Over a period of two days, most of the fleet's entire staff, including the Rockland management, participated in training provided by an expert in the field. I have noticed a difference and hope it continues. It may help to approach this issue, and especially the Rockland line-up/terminal staff, with a bit of optimism rather than expecting the worst. As Mark Higgins said in a recent advisory board meeting, "Customer service first!"

Of course, we on North Haven already know this and can thank 'Ursula' and her crew for their fine service at our ticket office. Those of us on North Haven, especially right now, are also lucky to have two great captains and crews on the Burgess. I have had friendly and helpful interactions with them all. Again, a little politeness and humor can go a long way toward reaching common ground.

Should an issue arise for you, feel free to contact me, Rick, or the Select Board and we will be glad to help.

Finally we would like to thank Lisa Shields and Doug Stone for their many years of service as North Haven's representatives on the Ferry Service Advisory Board. Their willingness to travel to Rockland, sort the important from the less important, and consistently represent our island's interests says a lot about their commitment to our community.

Jon Emerson
MSFS Advisory Board Member

Rick Lattimer
MSFS Advisory Board Alternate



TARIFF 9 Quick Reference

Fares and Fees

<i>Island Pair</i>	<i>Ticket Type</i>	<i>Off-Peak Rate 10/1 to 5/31</i>	<i>Peak Rate 6/1 to 9/30</i>
Passenger and Walk-On			
Rockland ~ Vinalhaven	Adult (18+)	\$ 12.50	\$ 17.50
Rockland ~ North Haven	Minor (6-17)	\$ 6.25	\$ 11.25
Bass Harbor ~ Swans Island	Child (0-5)	\$0	\$0
Bass Harbor ~ Frenchboro	Commuter	\$ 50.00	\$ 70.00
Lincolnville ~ Islesboro	Adult (18+)	\$ 8.00	\$ 13.00
	Minor (6-17)	\$ 4.00	\$ 9.00
	Child (0-5)	\$0	\$0
	Commuter	\$ 32.00	\$ 52.00
Rockland ~ Matinicus	Adult (18+)	\$ 25.00	
	Minor (6-17)	\$ 12.50	
	Child (0-5)	\$0	
Vehicles, Motorcycles & Trucks			
Rockland ~ Vinalhaven	Vehicle	\$ 31.00	\$ 38.50
Rockland ~ North Haven	Motorcycle	\$ 24.25	\$ 30.50
Bass Harbor ~ Swans Island	Truck per foot	\$ 4.25	\$ 4.75
Bass Harbor ~ Frenchboro	Reservation	\$ 12.00	\$ 12.00
Lincolnville ~ Islesboro	Vehicle	\$ 22.00	\$ 29.50
	Motorcycle	\$ 17.50	\$ 23.75
	Truck per foot	\$ 4.00	\$4.50
	Reservation	\$ 20.00	\$ 20.00
Rockland ~ Matinicus	Vehicle <i>Resv incld</i>	\$ 90.00	
	Motorcycle <i>Resv incld</i>	\$ 50.00	
	Truck RT <i>Resv incld</i>	\$ 7.00 per foot	
	Truck OW <i>Resv incld</i>	\$5.75 per foot	
Bicycles-includes passenger ticket			
Rockland ~ Vinalhaven	Adult Bike Minor Bike	\$17.50 \$11.25	\$22.50 \$16.25
Rockland ~ North Haven			
Bass Harbor ~ Swans Island			
Bass Harbor ~ Frenchboro			
Lincolnville ~ Islesboro	Adult Bike	\$13.00	\$ 18.00
	Minor Bike	\$9.00	\$14.00
Rockland ~ Matinicus	Adult Bike	\$30.00	
	Minor Bike	\$17.50	

Old Tickets

PRE-Tariff 8 Tickets (sold prior to 5/20/18) : NO VALUE
 Tariff 8 (sold from 5/21/18 to 9/30/19) : Tariff 8 tickets will be honored until 9/30/20
 No Value after 365 days

TAX ASSESSING 2019 REPORT

The Tax Assessors met 9 times in 2019. The Tax Assessors' primary responsibility is to see that all North Haven properties are assessed equitably and fairly in order that the town's tax burden is appropriately distributed.

The Tax Assessors monitor all real estate sales transactions in an effort to keep assessed values as closely aligned with just value (sales price) as possible and take note of any irregularities. Each arms-length transaction sales ratio is taken into account when establishing North Haven's sales ratio for the year. Trends are not set by one disparate sale but when there are a number of similar results, the assessors consider if and how any assessment procedures or formulas need to be adjusted. During 2019 North Haven certified ratio was 100% which shows, on average, equity between sales prices and assessed values.

In 2019 the assessors received four requests for tax exemption or reduction:

- Southern Harbor Eldercare Services submitted an application for tax exempt status. It was approved by unanimous vote.
- North Haven Conservation Partners submitted an application for tax exempt status on their parcel located on Map 26 Lot 03. This parcel has a conservation easement and is enrolled in Open Space classification; therefore, it receives 50% reduction of value. Due to inaccuracies the Assessors found in the application and cover letter as well as questions about the appropriateness of this parcel being tax exempt, this application was denied by unanimous vote.
- John Dietter and Jennifer Porter submitted an application for Farmland status on their Middle Road property. The assessors were in agreement that, though this application met the letter of the law, it did not meet the spirit of Maine's Farmland classification for a variety of reasons. However, because the requirements were met, the Assessors felt the application should be approved. The application was approved by the Assessors: 2 votes for, 1 against.
- Pulpit Trust submitted an application for additional reduction in their property value by allowing public access on the portion of its land that extends out Sedgwicks Point. Some portions of the property specified on the application are enrolled in ordinary open space and the rest is in open space and has a conservation easement. Other sections of the overall property are unenrolled, allowing building on those areas in the future. The application was denied by the Assessors: 1 vote for, 2 against. Pulpit Trust has requested an abatement of payments made which, as of this writing, is under consideration by the Assessors.

Occasionally real estate appraisals are submitted to the assessors as evidence of incorrect assessed value. If these appraisals are done for a reason other than tax assessment review (i.e. estate settlement, divorce dispute, insurance, property sale) they may not accurately take into account a town's assessment values or procedures and cannot be used for this purpose.

Thanks go to Merton Howard and Scott Higgins for their work on the Assessor's Board in 2019. Many thanks also to Assessors' Agent Tammy Brown for her continued hard work on behalf of the town of North Haven.

Christie Hallowell
Chair, Board of Assessors

ASSESSORS' REPORT

Assessments (100% Ratio)

Real Estate	316,128,300
Personal Property	<u>1,180,800</u>
Total Valuation Assessed @ .01302	317,309,100

Value of Property Not Taxed (100% Ratio)

Blind Exemption	0
Charitable/Benevolent	7,455,100
Fraternal Organizations	273,000
Homestead	2,280,000
Literary & Scientific	13,060,300
Municipal	10,762,800
Religious Worship & Parsonage	496,300
State of Maine	3,024,600
Veterans' Organization	76,600
Veterans' Widows & Minor Children	<u>108,000</u>
	37,536,700

Valuation lost due to Classification:	
Tree Growth/Open Space/Farmland	<u>13,993,100</u>
	51,529,800

2019 TAX COMMITMENT

County Tax	347,476.16
Municipal Appropriations	2,175,396.00
Overlay	27,072.88
S.A.D. #7	<u>2,134,224.03</u>
	4,684,169.07

BETE Reimbursement	134.11
Homestead Reimbursement	18,553.50
Other Revenue	517,571.00
State Revenue Sharing	<u>16,546.06</u>
	552,804.67

NET ASSESSMENT FOR COMMITMENT	<u>4,131,364.40</u>
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EXEMPT PROPERTY

NAME	MAP	LOT	VALUATION
American Legion Post #33	30	99	76,600
David B. & Linda T. Haskell-Long Nose	23	10D	15,800
Maine Coast Heritage Trust	02	01	1,688,900
Waterman's Community Center	30	94	1,126,700
North Haven Baptist Church:			
Field/Parking Lot	30	26	71,500
Pulpit Harbor Church	19	23	112,900
Village Church	30	22	296,300
North Haven Conservation Partners	19	38	2,079,500
	25	07	179,000
	19	03A	683,900
	26	01	205,000
	15	05A	260,000
North Haven Grange	19	21	173,600
North Haven Historical Society-Cemetery	05	01A	3,600
North Haven Historical Society	19	14	706,900
North Haven Library	30	33	162,600
North Haven Lions Club	10	12	99,400
North Haven Sustainable Housing	30	13	242,800
North Haven Water Dept: Pumping Station	20	01	463,100
Standpipe	32	21	528,100
School Administrative District #7	19	18	12,187,200
State of Maine: Sheep Island	14	01	971,000
Burnt & Scallop Island	29	02	913,300
Crew Quarters	19	02	93,700
Dagger Island	14	03	352,500
Dock & Generator Bldg.	30	95	537,400
Downfall Island	14	02	110,000
Ticket Office	30	96	46,700
Southern Harbor Eldercare Services	19	03	989,300
Town of North Haven: Burnt Island	02	02	1,679,300
Booster Tank Lot	19	33	31,100
Crabtree Farm	19	02	347,100
Doctor's/Community Bldg.	31	57	618,200
Ferry Landing Beach	30	01B	49,000
Mullin's Head Park	06	12	1,007,700
Mullin's Head Park	13	01	4,652,400
Parking Lot	30	96	26,900
Parking Lot-Float	30	95	90,500
Pulpit Harbor Dock	25	09	108,700
Pulpit Harbor Landing	25	24A	66,300
Recycling Center	26	07	233,300
Sewer Pumping Station	09	11A	7,700
Town Garage	10	08	334,300
Town House	30	108	273,700
Town Office	31	53	190,100
Treatment Plant	30	83	55,600
Veterans Exemptions			108,000
Homestead Exemptions			<u>2,280,000</u>
TOTAL			37,537,200

**PROPERTIES WITH OPEN SPACE, TREE GROWTH,
AND/OR ASSESSMENT REDUCTIONS**

Map/Lot	Tree Growth Name	Acres	Full Value	Reduced Assessment	Tax Reduction
		0.00	0	0	0.00
	Total Tree Growth	0.00	0	0	0.00

Open Space

15/02-2	Almy, David W.	41.30	2,412,400	1,206,200	15,704.72
09/08	*Ames Point Corp. ^E	1.50	225,000	56,300	2,196.47
09/09	*Ames Point Corp. ^E	58.00	2,698,300	674,600	26,348.57
18/03	Cabot-Crockett Farm	91.10	3,927,000	3,141,600	10,225.91
18/03	Cabot-Crockett Farm	13.00	483,100	120,800	4,717.15
18/04	Cabot-Crockett Farm	16.00	656,700	328,400	4,274.47
18/04	Cabot-Crockett Farm	56.00	251,400	201,100	654.91
24/03	Cabot-Pulpit Trust	61.00	3,205,800	1,602,900	20,869.76
24/03	Cabot-Pulpit Trust	90.50	2,271,100	1,816,900	5,913.68
11/04	Carpenter, James & Mori, Toshiko ^E	3.25	301,000	150,500	1,959.51
11/04	Carpenter, James & Mori, Toshiko ^E	2.00	223,800	56,000	2,184.76
11/07	*Carpenter, James & Mori, Toshiko ^E	5.00	548,000	131,600	5,421.53
29/01	*Dodd, Frederic-Oak Is.	12.00	742,000	408,100	4,347.38
03/01	*Fiducary Trust-Babbage Is. ^E	68.00	1,878,700	469,700	18,345.18
25/24	Kazlionis, Paul ^E	9.10	1,162,600	581,300	7,568.53
26/02	Lamont, Elizabeth	5.20	161,700	80,800	1,053.32
25/02	Lamont, Juliet	2.03	304,500	152,300	1,981.64
26/02A	Lamont, Juliet	7.66	477,500	238,800	3,107.87
18/03C	Loki Holdings LLC	36.70	1,206,700	965,400	3,141.73
27/05	*Miner, Ranlett, Jr.	6.79	603,100	150,800	5,888.95
01/01	Nichols, Robert & Barbara ^E	188.00	3,091,200	1,545,600	20,123.71
26/03	North Haven Conservation Partners ^E	12.80	264,800	132,400	1,723.85
27/06	Pettit Limited ^E	12.00	803,400	401,700	5,230.13
12/01	Stone, Maridee Trust	58.50	2,164,300	1,731,400	5,636.36
12/02	Stone, Maridee Trust	203.00	942,600	754,100	2,454.27
	Total Open Space	1,060.43	31,006,700	17,099,300	181,074.35

Farm Land

Map/Lot	Name	Acres	Full Value	Reduced Assessment	Tax Reduction
21/01	Dietter, John & Porter, Jennifer	21.00	286,600	200,900	1,115.81
	Total Farm Land	21.00	286,600	200,900	1,115.81

Easement (Only)

Map/Lot	Name	Acres	Full Value	Reduced	Tax
08/01	Bigelow/Huntington	2.00	200,000	100,000	1,302.00
	Total Easement	2.00	200,000	100,000	1,302.00
	GRAND TOTALS	1,083.43	31,206,700	17,199,300	182,376.35

*Public Access ^E Easement

2019 REAL ESTATE LIST

Map Lot	Owner	Original Tax
025-023	ADAMS LAND COMPANY, (THE)	8,272.91
019-008	ADAMS, ALAN A	1,024.67
026-011	ALDRICH, HOPE	6,256.11
020-006	ALDRICH, JOHN WINTHROP & ROZHON, TRACIE	4,657.25
020-012-B	ALDRICH, JOHN WINTHROP & ROZHON, TRACIE	3,842.20
030-052-4	ALEXANDER, ADAM G & KATHERINE M	1,040.30
030-040	ALEXANDER, ADAM G & KATHERINE M	2,337.09
030-089	ALEXANDER, KIMBERLY B	3,662.53
016-012-A	ALLEN, FRED & ALLEN, SUE TRUSTEE	3,264.11
030-005	ALLEN, PETER	2,071.48
016-003	ALLEN, PETER G - TRUSTEE FRANK BENSON	7,728.67
016-004-A	ALLEN, PETER G - TRUSTEE FRANK BENSON	15,709.93
016-014	ALLEN, WARREN & SARAH-TRUSTEES, ET AL	8,073.70
016-012	ALLEN, WARREN M ET AL	9,681.67
015-002-2	ALMY, DAVID WRIGHT	15,704.72
015-002-5	ALMY, DAVID WRIGHT	16,595.29
009-003	AMES POINT CORPORATION	3,563.57
009-008	AMES POINT CORPORATION	733.03
009-009	AMES POINT CORPORATION	9,499.39
030-072	AMES, CAROLYN & AMES, LAVON S III	1,419.18
012-004-1	AMES, NATHAN A	906.19
031-006	AMORY, DANIEL	4,609.08
031-011	AMORY, DANIEL & AMORY, JOAN	2,973.77
022-001	AMORY, DANIEL & AMORY, JOAN	3,830.48
030-001	ANCHORAGE, LP (THE)	13,208.79
023-021-A	ANDERSON-BELL, ANDREW	468.72
023-021-B	ANDERSON-BELL, ANDREW T L	7,513.84
030-107	ANDERSON-BELL, ANDREW T L	2,120.96
030-006	ANDERSON-BELL, FIONA	1,887.90
021-006	ANDERSON-BELL, FIONA	2,074.09
026-005-C	BACH, ROBERT D.- LIFE ESTATE	6,495.68
030-073	BAKEWELL, POLLY C	1,972.53
026-003-A	BARIBEAU, ROBERT S	1,307.21
012-005-B-1	BARRETT, GEOFFREY	466.12
012-005-B	BARRETT, GEOFFREY E	1,084.57
030-060	BARTOVICS, FOSTER & LOVELL, ELIZABETH	1,864.46
026-013	BARTOVICS, SUSAN L	13,592.88
021-005-B	BELL ATLANTIC/NEW ENGLAND TEL CO	6.51
030-102	BELL, CARRIE M	7,892.72
013-004-D	BEVERAGE, ALBION P, CARBONE, BETTY J	269.51
032-018	BEVERAGE, COREY & LINDSEY	1493.39

Map Lot	Owner	Original Tax
019-016	BEVERAGE, EDWARD JR	3,118.29
019-017	BEVERAGE, GEORGE JR	3,318.80
032-002-A	BEVERAGE, LAWRENCE JR	4,239.31
031-055	BEVERAGE, LELAND D & BEVERAGE, STEVEN A	916.61
030-063	BEVERAGE, LYFORD P & HOLIDAY T	2,210.80
019-036	BEVERAGE, RAYMOND & CHERYL	2,295.43
031-045	BEVERAGE, STEPHEN	2,212.10
013-004-D	BEVERAGE, LYFORD; BEVERAGE, ALBION; BALL, GRACE & CHRISTENSEN, ROSE	4,700.22
022-008-A	BEVERIDGE, CHARLES	3,518.00
022-002-B	BEVERIDGE, CHARLES E	6.51
022-002	BEVERIDGE, CHARLES E	8,649.19
013-004	BEVERIDGE, DEBORAH	479.14
022-005	BEVERIDGE, NORWOOD P & MIRIAM G	1,131.44
013-004-E	BEVERIDGE-TITTERINGTON, KATHERINE	3,618.26
023-019	BIGELOW, JOHN	12,322.13
008-001	BIGELOW; JOHN, ALFRED	1,302.00
017-012	BILDNER, JAMES L & NANCY J	15,002.95
025-022	BLACKETT, ARTHUR B JR & BETTINA B	4,122.13
030-066	BLAKE, HOLLY	1,368.40
025-020	BLUE POINT PARTNERS I, LIMITED PAR	21,682.21
025-021	BLUE POINT PARTNERS II, LIMITED PA	9,524.13
025-020-A	BLUE POINT PARTNERS III, LIMITED P	12,061.73
030-086	BORTZ, FRANCES	5,803.01
030-088	BORTZ, RICHARD C	2,390.47
030-091	BORTZ, RICHARD C, ET AL	3,999.74
004-002-A	BREngle, JR WM C & ANDREW C	9,198.63
004-004	BREngle, JR WM C & ANDREW C	7,319.84
004-004	BREngle, JR WM C & ANDREW C	3,603.94
032-003	BROWN, APRIL A	1,188.73
021-009	BROWN, DONALD P	4,218.48
021-009-A	BROWN, DONALD P & TAMMY L	2,628.74
021-008-A	BROWN, DONALD P & TAMMY L	3,357.86
030-087	BROWN, DOROTHY G	2,697.74
030-052	BROWN, DOROTHY G	549.44
031-016	BROWN, ELISHA	2,160.02
019-029	BROWN, ELIZABETH	701.78
019-027	BROWN, ELIZABETH P- LIFE ESTATE &	933.53
026-010	BROWN, ELLIOTT C & JANE Q	3,930.74
026-009	BROWN, ELLIOTT C & JANE Q	731.72
021-007	BROWN, ELLIOTT JR & JANE Q	4,097.39
021-004	BROWN, ELLIOTT JR	10,893.83
021-005	BROWN, ELLIOTT, JR	7,457.86

Map Lot	Owner	Original Tax
031-058	BROWN, FOY E & LYDIA	2,807.11
030-052-3	BROWN, FOY W & LOUISA C	3,342.23
030-052	BROWN, J.O & SON	1,499.90
030-093	BROWN, J.O & SON, INC	7,108.92
032-004	BROWN, JACOB	1,639.22
030-052-1	BROWN, JAMES O & CANDACE	2,503.75
021-008	BROWN, JAMES S	3,294.06
012-007	BROWN, LEONARD X	1,792.85
021-007-B	BROWN, MICHAEL L	2,959.45
019-029-A	BROWN, MICHAEL W	2,494.63
031-027	BROWN, WILLIAM R	1,124.93
030-092	BROWNS COAL WHARF MARINA	3,972.40
024-008	BRUNO, MICHAEL J II & JAKOWEC, ALEKSANDR II	26,951.40
019-025	BUBAR, GORDON	15,750.29
030-039	BULLENS, CIDNY, RICHARD & DIANE	933.53
031-014	BURGESS, FLETCHER N & ELAINE	1,373.61
019-040-A	BURNS, JASON T & TAMARA M	3,636.49
011-008-B	BUSH, JONATHAN J & JOSEPHINE B	19,975.28
026-010-A	CABOT, AARON P	6,148.04
024-002	CABOT, CHARLES C, III - TRUSTEE	358.05
024-003	CABOT, CHARLES C, III - TRUSTEE	79,476.68
018-005	CABOT, DAVID R - TRUSTEE	1,518.13
018-005	CABOT, DAVID R, TRUSTEE	23,476.36
018-005	CABOT, LINDA & ANDERSON, EDWARD	4,924.16
018-003	CABOT, MITCHELL W & MARGARET F	2,597.49
018-003	CABOT, MITCHELL, CABOT, MARGARET &	60,712.26
018-004	CABOT, MITCHELL, CABOT, MARGARET &	11,171.16
018-003-A	CABOT, SAMUEL & DOREEN	4,386.44
030-071	CABOT, STEPHANIE & LOVELL-SMITH, MARCUS	2,298.03
032-016	CABOT, WALTER	1,488.19
018-005	CABOT, WALTER	7,263.86
030-049	CALDER, CORNELIA M & KRENKEL, NATHANIEL	3,628.67
030-058	CALDERWOOD HALL, LLC	4,536.17
031-044	CALDERWOOD, DANIEL	1,841.03
030-036	CALLAHAN, BARBARA	2,369.64
016-008-A	CALLNAN, EUGENE & LORI C	2,404.79
016-009-A	CALLNAN, EUGENE & LORI C	8,007.30
020-012-A	CAMPBELL, ADAM & MICHELLE	1,087.17
020-006-A	CAMPBELL, ADAM & MICHELLE	3,587.01
031-009	CAMPBELL, CAMILLA	2,308.45
011-004	CARPENTER, JAMES & MORI, TOSHIKO	2,688.63
011-005	CARPENTER, JAMES & MORI, TOSHIKO	9,373.10
011-003	CARPENTER, JAMES & MORI, TOSHIKO	2,240.74

Map Lot	Owner	Original Tax
011-007	CARPENTER, JAMES & MORI, TOSHIKO	1,713.43
011-005-B	CARPENTER, JAMES F	3,195.11
019-024	CHESTON, CHARLES S JR	3,562.27
019-028-A	CHESTON, CHARLES S JR, ET AL	8,643.98
019-028-B	CHESTON, S BROOKE ET AL.-TRUSTEE	15,435.21
009-005	CHOATE, DEBORAH & URION, DAVID	3,032.36
022-003	CHRISTENSEN, ROSE B	3,257.60
031-004	COBB, EMMA T	3,560.97
030-101	COBB, JOHN W	2,842.27
031-004	COBB, PAMELA C	3,581.80
006-010	COBB, PRISCILLA & SARA - TRUSTEES	13,582.46
006-011	COBB, PRISCILLA & SARA - TRUSTEES	1,167.89
003-001	COBB, PRISCILLA & SARA - TRUSTEES	6,115.49
031-004	COBB, SARA Q	3,558.37
022-012	COFFIN, JONATHAN P, TRUSTEE HELEN W COOK	18,790.46
025-027	COLLINS, EDWARD & SMITH-BELL, MARGARET	27,181.85
027-006	COOKMAN, BOUZA & LEHR, WILLIAM	5,228.83
027-007	COOKMAN, BOUZA & LEHR, WILLIAM	9,702.50
012-005-E	COOPER CONSTRUCTION	686.15
013-003	COOPER, HAROLD & FAYE	2,277.20
006-007	COOPER, KAREN	1,852.75
019-010	COOPER, MELANIE	1,531.15
030-056	COOPER, PETER	817.66
012-005-D1	COOPER, ROMAN W T & CHRISTINE L	834.58
030-046	COOPER, ROMAN W T & SHAUN D	6,888.88
031-041	COOPER, ROMAN W T & CHRISTINE L	2,051.95
030-012	COOPER, SARAH & HURD W GUY	1,549.38
019-002-A	COOPER, SARAH & HURD W GUY	863.23
011-010	COOPER, SARAH & HURD W GUY	2,400.89
012-005-E	COOPER, SHAUN D & KAREN	5,284.82
012-005-D	COOPER, SHAUN D	548.14
032-023	COOPER, TIMOTHY S	1,111.91
030-041	COOPER, WENDY G & TAMMY E	1,610.57
026-004-A	CORBIN, CORINNA B & GREEN, EVE	14,358.46
030-029	COUGHLIN, THOMAS J	2,339.69
030-027	COUGHLIN, THOMAS J	175.77
031-021	COX, BENJAMIN	8,701.27
023-001	CRABTREE POINT NOMINEE TRUST (THE)	21,322.85
015-002-3	CRABTREE POINT, LLC	19,173.25
015-002-3	CRABTREE POINT, LLC	1,813.69
022-002-A	CRAWFORD, JEFFREY	3,119.59
030-001-A	CROCKER - U/A, CONSTANCE B	4,705.43
023-017	CROCKER, MARY VANNESS/LEWIS, DAVID	2,764.15

Map Lot	Owner	Original Tax
009-007	CROCKER; MATTHEW & JOHN III	11,800.03
009-002	CROCKER, WILLIAM & MARGARITA; STRANG, MARY ET AL	4,994.47
010-011	CROCKETT, REXFORD & LINDA	3,817.46
030-065	CROCKETT, REXFORD	205.72
030-064	CROCKETT, WESLEY E & SHARON	1,389.23
031-013	CRONIN, PHILIP M & PAULA B	2,580.56
004-006	CROSS TREES, LLC	27,552.92
010-001-B	CURTIS, ALEXANDER J & SERINO, LAURA	6,434.48
010-009	CURTIS, CHARLES S & SCHROEER, SABRINA-KIM	1,490.79
010-001-A	CURTIS, JACQUELINE M	391.90
032-019	CURTIS, JEANNE	1,864.46
030-054	CURTIS, PATRICIA	1,812.38
030-078	DAILEY, GERARD	328.10
030-044	DARLING, LINDA A-TRUSTEE	2,907.37
015-002-6	DAVIS, AMY & AMBROSE, WILLIAM	15,676.08
015-002-1	DAVIS, MILDRED B	6,819.88
006-016	DAVISSON, JAMES P	6,545.15
030-053	DAVISSON, JAMES P	1,118.42
030-047	DAVISSON, JAMES PORTER	1,475.17
032-012-A	DAVISSON, JESSE G	2,916.48
031-017	DAVISSON, NANCY HOPKINS	1,524.64
030-042	DAVISSON, NANCY HOPKINS	2,554.52
032-015	DAVISSON, NOAH H & CALLIE R	2,976.37
030-068	DEBLOIS, JOETTE	1,419.18
031-038	DEMMONS, DORIS W, MORGAN, DEBRA W	2,441.25
031-024	DEMMONS, FRANK & DORIS	2,281.10
030-062	DEMMONS, JONATHAN M & MAEGHAN	1,430.90
019-039	DESLAURIERS, PHILIP & ROBBINS, SALLY	3,378.69
021-001	DIETTER, JOHN	8,714.29
019-032	DOBSON, LAURA PARRISH	3,373.48
029-001	DODD, FREDERICK J	7,978.66
031-028	DOMINGUEZ, LINDA A	1,239.50
004-009-A	DOW, ELIZABETH	15,573.22
030-079	DOW, WELLS B & ELIZABETH	5,144.20
030-080	DOW, WELLS B & ELIZABETH	483.04
010-002	DOWNEAST CAPITAL MANAGEMENT, LLC	16,439.05
013-004-F	DUFF, THOMAS L, DUFF, ELIZABETH B	3,739.34
030-076	EAGLE, SARAH V & EAGLE, III, J FREDERICK	1,510.32
011-009-C	ECKSTEIN, JENS & STROBEL, GABRIELLE	5,970.97
012-004	EMERSON, JON A	5,200.19
030-057	EMRICH, FREDERICK E	1,988.15
016-001	ERWIN, MONTGOMERY	16,191.67
020-006-B	FALK, WILLIAM	2,074.09

Map Lot	Owner	Original Tax
001-002	FAY, ARTHUR	651.00
017-008	FEARING, CHARLES E & JUDITH S	600.22
017-009	FELD, ELLEN	1,273.36
005-001-3	FISH POINT, LLC	17,355.66
019-041	FIVE SKIPPERS, LLC	8,518.99
017-001	FLAG POND, LLC	7,032.10
017-002	FLAG POND, LLC	6,319.91
031-049	FOLTZ, A GALEN & GERTRUDE	557.26
021-003	FOLTZ, ADAM G & GERTRUDE	3,851.32
023-027	FOLTZ, ADAM G & GERTRUDE	2,989.39
031-015	FOLTZ, GALEN & GERTRUDE	785.11
031-050	FOLTZ, MATTHEW A	1,313.72
030-104	FOURTY EIGHT MAIN, LLC	6,226.16
025-027-A	FOX & HARE PROPERTIES, LLC	5,541.31
016-002	FOX ISLANDS DEVELOPMENT LLC	10,142.58
010-006-A	FOX ISLANDS ELECTRIC COOPERATIVE	18,385.54
030-009	FRANCIS, PAUL E & TITIA E	9,522.83
032-003-1	FRANK, LARRY & BELINDA A	421.85
009-002-A	GARRISON, KATHARINE, JOHN & BENJAMIN	10,955.03
031-012	GATES, GABRIEL M & GATES, JOSEPHINE M	3,709.40
031-012-A	GATES, GABRIEL M & GATES, JOSEPHINE M	2,666.50
030-025	GATES, JANE, ERNEST, DAVID &	1,359.29
018-004-1	GAZMURI, ELIZABETH M	3,478.94
025-017	GELB, JOAN	6,318.61
024-006	GESELL, PATRICIA P & PETER G	17,592.62
024-005	GESELL, PATRICIA P & PETER G	8,371.86
023-026	GESELL, PATRICIA P & PETER G	747.35
024-001	GESELL, PATRICIA P & PETER G	3,739.34
024-004	GESELL, PATRICIA P & PETER G	2,288.92
006-014	GILBERT, THOMAS T & MARGARET R	12,233.59
019-034	GILLESPIE, DAVID H - TRUSTEE DAVID	8,077.61
011-002-1	GILLIS, GLENN S	1,041.60
019-042	GILLIS, RODERICK	2,822.74
012-008	GILMAN, BRUCE E	3,779.71
031-008	GOULD, DAVYE S	6,392.82
019-004	GOVE, EUGENE & MARY ELLA	4,998.38
019-005	GOVE, EUGENE & MARY ELLA	1,006.45
030-035	GRAHAM, DAVID J & DEBRA B	1,925.66
030-034	GRAHAM, DEBRA B & DAVID J	1,663.96
010-003	GRANT, DOROTHY C	3,200.32
017-004	GRANT, JONATHAN S & KAREN L	1,421.78
021-005-B	GRANT, JONATHAN S & KAREN L	4,378.63
021-005-A	GRANT, JONATHAN S & KAREN L	2,309.75

Map Lot	Owner	Original Tax
012-005-G	GRANT, JUSTIN	3,782.31
012-005	GRANT, MILES & FAYE	1,851.44
020-005-A	GREENWAY, HUGH & JOY	16,588.78
025-018	GUINNESS, IRENA	2,486.82
021-002	GUTHRIE, THOMAS	8,649.19
009-012	HALLOWELL, A BARNEY	15,362.30
030-084	HALLOWELL, DARRIN & LEMAN, CYNITHIA	989.52
023-021	HALLOWELL, ELINOR L	8,091.93
030-019	HALLOWELL, ELINOR L	2,743.31
030-002	HALLOWELL, ELINOR L - TRUSTEE	8,627.05
031-021-A	HALLOWELL, SAMUEL M	3,497.17
026-012A	HAMILTON, DIANA H.-TRUSTEE DIANA H	6,339.44
030-102	HAMILTON, JOSHUA C & THORNE, LILY C	4,635.12
026-012	HAMILTON, LLOYD A JR.-TRUSTEE LLOYD A	4,391.65
026-011-B	HAMLEN, LYNN	4,174.21
030-015	HAMLEN, WILLIAM ET AL-TRUSTEES	2,985.49
030-106	HAMLEN, WILLIAM ET AL-TRUSTEES	536.42
012-003	HAMMOND, BENJAMIN C & JOHN F	25,589.51
006-015	HARE, E BINNEY & NORBERT	7,657.06
012-005-A	HARE, HOPE H	10,120.45
032-005	HARTLEY, MARK B & TARA L	2,058.46
004-009	HARWOOD, WILLIAM S	18,073.06
023-018	HASKELL, DAVID & HASKELL, LINDA T	10,608.70
023-011	HASKELL, DAVID & HASKELL, LINDA T	3,333.12
010-004	HASKELL, DAVID B & HASKELL-ROMAN, MYRA E	2,714.67
019-013	HASKELL, IDA - LIFE LEASE	1,441.31
023-010-A	HASKELL, RYAN	3,732.83
023-010	HASKELL, RYAN & COLLETTE	1,243.41
009-011-B	HASKELL, RYAN D	1,192.63
032-014	HASKELL, RYAN D & COLLETTE M	1,770.72
009-011-C	HASKELL, TESS T	2,346.20
016-005	HAYES, EDWARD J	10,436.83
025-016-B	HEAP, ANDREA	1,607.97
025-015	HEAP, ANDREA R	11,081.32
025-014	HEAP, MARGARET L & J DAVID - TRUSTEES	2,684.72
006-006	HICKEY, ALAN J	3,455.51
031-032	HIGGINS, MICHAEL S	1,796.76
026-005	HODDER, MARK	4,041.41
030-098	HOPKINS WHARF CORPORATION	6,862.84
006-005	HOPKINS, BRIDGET	2,085.80
019-012-C	HOPKINS, DAVID	5,698.85
019-012-B	HOPKINS, ERIC	8,862.71
022-001-A	HOPKINS, JANICE S	3,090.95

Map Lot	Owner	Original Tax
012-004-2	HOPKINS, KENNETH	5,027.02
011-001	HORNER, JOHN A	6,271.73
032-022	HOWARD STORY TRUST, THE	4,008.86
020-002	HOWARD, MERTON W & NANCY L	290.35
011-002	HOWARD, MERTON W & NANCY L	4,115.62
022-006-1	HOWE, ALLAN T & BROWN, MARJORIE L	1,222.58
022-006	HOWE, ALLAN T, RICHARD J & BROWN	3,450.30
009-006	HUNTINGTON, CHRISTOPHER B, C	13,441.85
019-001	HURD, W GUY	3,752.36
024-007-A	HUTCHINS - TRUSTEE, SARAN MORGAN	6,023.05
032-020	HYMAN, LESLIE & HARRIS, BETH TRUSTEES	5,538.71
016-006	INNISFREE, LLC	23,493.29
005-001-4	J.J & J.B. REALTY TRUST	53,440.59
032-007	JACKSON, PAUL L	7,213.08
027-005-A	JANES, ALICE R TRUSTEE OF THE ALICE R	1,686.09
027-004	JANES, ALICE R	433.57
027-002	JANES, WILLIAM S	23,829.20
027-004	JANES, WILLIAM S	433.57
015-002-7	JENKENS, ROBERT C & FAHEY III, JOHN J	16,049.75
019-040	JERMANN, DAVID A & LAURA	8,358.84
027-009	JOHNSON, FAITH	12,637.21
027-008-A	JOHNSON, FAITH	4,792.66
026-005-E	JONES, KENNETH R & JANIS L	2,786.28
025-024	KAZILIONIS, PAUL D & PULPIT HARBOR, LLC	13,103.33
022-004	KELLEY, CYNTHIA C ET AL	2,671.70
022-004-A	KELLEY, CYNTHIA C ET AL	44.27
030-016	KENNEDY, WILLIAM T & PRISCILLA T	3,088.34
030-105	KENNEDY, WILLIAM T & PRISCILLA T	318.99
026-015	KEY ROCK LLC	22,157.44
025-024-C	KILEY, ANN NOBLE	8,528.10
032-008	KOERBER, CHRISTOPHER	5,577.77
031-039	LABELLE, ABEL C	2,122.26
031-036	LABELLE, ABEL C	602.83
026-002-B	LAMONT, CHRISTOPHER H	5,019.21
025-025	LAMONT, DOUGLAS R, THOMAS S.,II	34,668.35
025-013	LAMONT, E, JR & BURLINHAM, C & HEAP	989.52
026-002	LAMONT, ELIZABETH E	1,052.02
025-011	LAMONT, HAYES - HEIRS & HEAP, MARG	2,476.40
025-012	LAMONT, HAYES - HEIRS & HEAP, MARGARET	22.13
025-024-C1	LAMONT, JR, EDWARD M & ANN H	4,158.59
025-024-B	LAMONT, JR, EDWARD M & ANN H	22,705.58
025-024-C-	LAMONT, JR, EDWARD M & ANN H	3,734.14
025-024-B	LAMONT, JR, EDWARD M, LAMONT	7,912.25

Map Lot	Owner	Original Tax
025-001	LAMONT, JULIET A	1,982.95
026-002-A	LAMONT, JULIET A	3,376.09
026-002-C	LAMONT, JULIET ANNE	2,713.37
025-019	LAMONT, NICHOLAS	2,928.20
025-026-A	LAMONT, NICHOLAS S	9,999.36
026-004	LAMONT, OWEN A	20,238.29
031-051	LANE, BARBARA S	816.35
023-009	LANGDON, LAURA	1,204.35
017-004-A	LANNON, PATRICIA J	3,945.06
030-030	LATTIMER, JR, RICHARD M & MELISSA K	1,822.80
027-008	LATTIMORE, EMILY L	4,667.67
031-033	LEADBETTER, JANET	11.72
023-003	LEVINE, BARRY W & ELLEN S TRUSTEES	6,576.40
023-004	LEVINE, BARRY W & ELLEN S TRUSTEES	1,506.41
004-006-B	LEWIS, BRYAN	4,405.97
004-005	LEWIS, EILEEN J	3,287.55
031-001	LEWIS, EMILY L & SALTONSTALL, ANDREW	9,180.40
030-085	LEWIS, GEORGE H & JAMES H	5,622.04
004-006-A	LEWIS, R BRYAN & EILEEN J	9,310.60
030-014	LITTLE, STEPHEN, JR & LITTLE, PATRICIA J	5,444.96
018-003-C	LOKI HOLDINGS LLC	13,350.71
015-002	LOMBARD, ROBIN M - TRUSTEE ROBIN M	11,203.71
030-051	LONGNECKER, SEELYE B.; STEIGER, MARY B	3,554.46
017-005	LOVELL, BENJAMIN R.M & ROBINS, FIONA M	1,945.19
019-007	LOVELL, ROBERT & KATHI	1,686.09
011-008-00	LOWENTHAL, IVAN S & SUSAN A	24,079.19
011-009-00	LOWENTHAL, IVAN S & SUSAN A	2,327.98
019-012	MACBRAYNE, PAMELA S TRUSTEE PAMELA S	4,770.53
031-012-B-	MACDONALD, JASON	3,967.19
030-074	MACDONALD, PETER A & BONNIE C	4,675.48
030-077	MACDONALD, PETER A & BONNIE C	328.10
030-032	MACDONALD, SHEILA M	2,732.90
030-081	MACDONALD, SHEILA M	2,054.56
017-003-B	MACOMBER, JANET M, ELIZABETH & WI	11,958.87
017-003-C	MACOMBER, JANET M, ELIZABETH C	6,679.26
022-002-C	MACOMBER, JOHN D - TRUSTEE JOHN D	3,682.06
031-052	MACY, DAVID & KATHLEEN	2,447.76
023-015	MAGILL, ROBERT JR	322.90
023-024	MAGILL, ROBERT N JR	10,370.43
023-022	MAGILL, ROBERT N JR, GORDON L	5,243.15
023-023-B	MAGILL, ROBERT N JR, GORDON L	1,907.43
023-023	MAGILL, ROBERT N JR, MAGILL, GORDON L	3,006.32
023-024-A	MAIER, THOMAS R TRUSTEE THOMAS R	4,945.00

Map Lot	Owner	Original Tax
013-002-C	MANN, JASON & PINGREE, HANNAH	3,695.08
013-004-A	MANN, MARION L	3,946.36
013-004-B	MANN, MARION L	3,826.58
013-004-C	MANN, MARION L	3,773.20
019-031	MARA, MILBREY S	2,786.28
012-005-H	MARQUIS, GLEN R & LIZA L	3,402.13
021-007-C	MARQUIS, PHILIP R & VINCENT, CHRISTINA M	4,833.02
018-003-B	MARSHALL, DIANE & HEINRICHS, DOUGLAS	11,728.42
021-005-C	MARTIN, ANGELA M	2,105.33
032-017	MARVES, JOHN & KAREN	1,855.35
025-006	MAYFIELD, E SCOTT & MARGARET R	5,107.75
009-004-B	MCCANN, ELLEN MORRIS	6,063.41
026-005-D	MCCLELLAN, ANN E	1,799.36
030-011	MCCLEVEY, KATHRYN	1,773.32
016-008	MCKENZIE, ROBERT J & METCALFE, JOANNA	2,633.95
016-009	MCKENZIE, ROBERT J & METCALFE, JOANNA	13,742.61
030-048	MCNAUGHTON, RALPH CONSTRUCTION INC	3,359.16
030-075	MCNEANEY, RICHARD & RUTH	1,321.53
022-007	MEROLLA, NORMA & AMEDEO C - CO	4,454.14
022-008	MEROLLA, NORMA H ET AL	3,846.11
030-043	MILLS HOUSE LLC	2,712.07
019-019	MILLS, ALDEN R	2,581.87
020-005	MILLSTREAM LIMITED PARTNERSHIP	13,324.67
027-005	MINER, JR, RANLET - TRUSTEE OF RANLET	7,956.52
018-005	MINOT, HENRY JR	3,531.02
031-020	MINOT, SUSAN	1,119.72
015-003-B	MOFFETT, DONALD & GOBER, ROBERT	7,249.54
015-004	MOFFETT, DONALD & GOBER, ROBERT	18,532.67
015-006-A	MOLLER, KYLE	13,273.89
006-001	MOONEY, WILLIAM	40,531.26
011-008	MOORE, WILBUR J, JR TRUSTEE OF	16,030.22
011-009	MOORE, WILBUR J, JR TRUSTEE OF	7,187.04
017-003	MORGAN MAINE PROPERTIES, LLC	19,936.22
023-005	MORGAN, MARGARET EILUNED	2,449.06
023-016	MORGAN, MARGARET EILUNED	88.54
030-061	MOYER, DINAH B	1,239.50
010-010	MTC HOLDINGS, LTD	71,430.32
030-020	MULLINS DEVELOPMENT TRUST	190.09
022-002-D	MUNRO, DONALD & BAYLIS, ELANA	16,345.31
031-030	MURPHY, ROSARIO T & SLAVATORE, P MICHAEL	1,040.30
013-002-B	NALIBOFF, COURTNEY & TREVASKIS, WILLIAM	3,003.71
020-010	NEALE, MARTHA S TRUSTEE MARTHA S	80.72
020-009	NEALE, MARTHA S TRUSTEE MARTHA S	11,708.89

Map Lot	Owner	Original Tax
030-031	NEBO REAL ESTATE, LLC	9,961.60
004-002	NEWMAN, WESLEY	554.65
001-001	NICHOLS, ROBERT H & BARBARA M	34,508.21
028-003	NORFAM CORPORATION	62,550.68
028-006	NORFAM CORPORATION	11,167.25
023-024-A-	NORTH HAVEN A, LLC	5,209.30
023-014	NORTH HAVEN B, LLC	127.60
023-024-B	NORTH HAVEN B, LLC	18,158.99
019-009	NORTH HAVEN BAPTIST CHURCH	1,891.81
031-002	NORTH HAVEN CASINO	854.11
030-103	NORTH HAVEN CASINO	4,573.93
026-003	NORTH HAVEN CONSERVATION PARTNERS	1,723.85
004-002	NORTH HAVEN GOLF CLUB	26,737.87
004-008	NORTH HAVEN GOLF CLUB	488.25
031-046	NORTH HAVEN SUSTAINABLE HOUSING	2,459.48
013-002-D	NORTH HAVEN SUSTAINABLE HOUSING	1,971.23
025-008	NORTH HAVEN, TOWN OF (EASEMENT)	1,687.39
031-019	NORTHERN NE TELEPHONE OPERATIONS	984.31
012-004-3	O'CONNOR, EILEEN	313.78
012-004-3	O'CONNOR, EILEEN	2,930.80
027-013	OWESOWNOME LIMITED PARTERSHIP	10,819.62
028-001	OWESOWNOME LIMITED PARTNERSHIP	34,504.30
027-012	OWESOWNOME LIMITED PARTNERSHIP	10,242.83
006-003-A	PACKER, RONA L - TRUSTEE RONA L	2,441.25
006-004	PACKER, RONA L - TRUSTEE RONA L	3,368.27
006-004	PACKER, WENDY E	22.13
010-001	PAGE, CYNTHIA G	4,762.72
012-001	PAKERTON, RONALD ROCKY - TRUSTEE	28,330.22
017-004-B	PAPPS, FRANCIS	2,333.18
012-002	PARKERTON, RONALD ROCKY - TRUSTEE	9,817.08
026-006	PARKERTON, WILLIAM	6,749.57
026-006-A	PARKERTON, WILLIAM E	496.06
031-048	PARRISH HOUSE INC	950.46
006-017	PARRISH HOUSE, INC	325.50
030-082	PARSONS, DAVID M	3,325.31
013-003-A	PATTON, DIANA LEE WILKOC	675.74
030-059	PEARSON, DONALD J & PEAIRS, HERVEY	1,516.83
030-090	PEARSON, DONALD J & PEAIRS, HERVEY	170.56
031-054	PENDLETON, JAMES C	1,348.87
024-007	PENDLETON, LLC	10,405.58
030-017	PERKINS, BRUCE C	3,760.18
030-004	PERKINS, DOUGLAS	3,429.47
030-050	PERKINS, DOUGLAS R	2,322.77

Map Lot	Owner	Original Tax
015-003-A	PERKINS, JR JOHN A ET AL TRUSTEES	5,714.48
015-003	PERKINS, JR, JOHN A & DRIGGS, NANCY L	14,336.32
015-004-A	PERKINS, ROBERT C	8,335.40
031-012-B	PERKINS, STEPHEN FAMILY, LLC	11,508.38
013-002	PINGREE, CHARLES F	3,640.39
004-007	PINGREE, CHARLES W, PERSONAL	31,281.85
030-038	PINGREE, CHELLIE	1,941.28
005-001-2	PINGREE, CHELLIE	16,146.10
004-007-A	PINGREE, CHRISTOPHER W	22,189.99
013-002-A	PINGREE, CHRISTOPHER W, ET AL	15,230.80
013-002-C	PINGREE, HANNAH M, CECILY, ASA R	24,961.94
030-037	PINGREE, ROCHELLE M	2,611.81
031-007	PLATT, ADAM ET AL.- TRUSTEES	3,281.04
031-005	PLATT, GEOFFREY JR, ET AL - TRUST	7,754.71
031-012-A-	PLATT, OLIVER & CAMPBELL, CAMILLA	5,114.26
019-032-A	POINT HOUSE, LLC	11,613.84
023-010-B	POOL, DANIEL S & HERSHENOV, EILEEN B	4,114.32
023-015-A	POOL, DANIEL S & HERSHENOV, EILEEN B	221.34
020-007	POOL, EUGENE	846.30
019-028	POOL, EUGENE H	683.55
020-011	POOL, EUGENE H	15.62
009-004	PRATT, HAROLD I & BARTOR, THOMAS	11,453.69
019-015	QUINN, AMBER T	1,105.40
031-022	QUINN, PAUL	2,348.81
031-012-A-	QUINN, PAUL & KATHERYN	639.28
031-023	QUINN, PAULA & KATHERYN	1,279.87
031-018	RAINEY, ERIC	1,273.36
031-056	RECORD, JULIE C	1,400.95
030-097	RED HOUSE LLC	2,206.89
026-014	RED PAINT PROPERTIES, LLC	12,704.92
025-016-D	RED PAINT PROPERTIES, LLC	1,697.81
010-007	REILLY, RONALD F	637.98
010-006	REILLY, RONALD F	4,128.64
019-006	RICHARDSON, BRADLEY, JR.-TRUSTEE	3,214.64
020-003	RIGHTER, JAMES V & ANNE R	5,980.09
023-006	RILEY, WILLIAM-TRUSTEE WILLIAM RILEY	1,378.82
006-002	ROBBINS, SHAUNAGH G	10,721.97
006-003-B	ROBBINS, SHAUNAGH G	6,371.99
006-003	ROBBINS, SHAUNAGH M.G	9,211.65
026-011-A	ROBINSON, JEFFERSON D IV & CAROLYN B	9,849.63
025-003	ROCKWIN LLC	6,043.88
025-004	ROCKWIN LLC	1,424.39
019-022	ROEDIGER, MARTHA C - TRUSTEE JOHN H	21,757.72

Map Lot	Owner	Original Tax
025-026	ROSENTHAL, LAVINIA L	17,106.98
026-004-B	ROSENTHAL, LAVINIA L	3,506.29
032-006	ROWLAND, JOEL D & PETERSON, AMY M	2,410.00
030-023	RUEGG, JR EDWARD L	1,852.75
030-003	RUEGG, LAURA & MACRAY, ELLEN TRUSTEES	4,435.91
030-024	RUEGG, PRISCILLA J	2,268.08
032-001-A	RUFFOLO, ANGELA M	3,873.45
023-008	RYAN, JOSHUA T & SHIELDS, JAMIEN V	1,109.30
004-001	SAGE, HOPE R -TRUSTEE	9,133.53
006-009	SALTER, MARGERY	2,587.07
032-012	SANDELIN, HAROLD D & BARBARA J	661.42
032-011	SANDELIN, HAROLD, JR & BARBARA J	1,755.10
028-005	SANGER, JEANNETTE W TRUSTEE 2010 ME	16,716.38
027-001	SANS, HENRI, L JR	8,190.88
027-003	SANS, MICHELLE L	6,171.48
030-067	SANTEE, TAWNIA & SANTEE-PAGE, JASMINE	899.68
020-012	SARDA, EVANGELINE & TITTMANN, ROBERT	4,258.84
030-055	SCHLEGEL FAMILY PARTNERSHIP	1,902.22
027-004-A	SCHWENTKER, MARIELLEN-TRUSTEE, &	8,878.34
018-007-A	SCOTT-HANSEN, JAN PETER - TRUSTEE	13,802.50
031-012-C	SEA BREEZE II, LLC	2,019.40
023-028	SEARS, HENRY F - TRUSTEE OF THE	5,547.82
017-011	SEARS, HENRY F - TRUSTEE OF THE	19,721.39
027-010-A	SEASCAPE HOLDINGS, LLC	5,245.76
027-010	SEASCAPE HOLDINGS, LLC	8,257.28
027-011	SEASCAPE HOLDINGS, LLC	4,486.69
030-018	SHAW, ROBERT G & CAROLINE B	2,423.02
017-003-A	SHEEP MEADOW LLC	24,879.92
020-004	SHIELDS, LISA	5,814.73
025-016-A	SILVERMAN, SUNNIE G	3,994.54
031-043	SIMCOE, TIMOTHY S & GATES, STEPHANIE T	1,614.48
010-014	SMITH, BERNARD R	1,653.54
019-020	SMITH, FRED A- LIFE ESTATE	1,071.55
026-013-A	SMITH, NICOLA & PORTER, ABIGAIL	613.24
024-009	SMITH-MILLER, HENRY	4,211.97
009-004-A	SOLBERG, JAMES & KATHLEEN	8,211.71
031-035	SPARHAWK, BENJAMIN & PATRICIA	3,590.92
031-026	SPRAGUE, FORREST & TERRY	1,807.18
030-070	SPRAGUE, JOSHUA P	1,262.94
020-008	STAPLES, MADELEINE	8,789.80
012-006	STONE, CHRISTOPHER & HAVEN	5,280.91
031-025	STONE, CHRISTOPHER	1,094.98
006-008	STONE, DOUGLAS	2,973.77

Map Lot	Owner	Original Tax
031-012-A-	STONE, DOUGLAS & CHARLENE	5,102.54
018-001	STONE, JOSEPH L & LEE, NANCY	5,756.14
030-007	STOWELL, CHARLES P & TOM, JEAN L	2,544.11
016-004	STRONG, BERIT & SIDDIQUE, FAROOQ AND	11,507.08
020-006-C	STRONG, DAVID - TRUSTEE NEW BARNHILL	5,912.38
030-066-A	STROUT, PAUL & ANNE	1,369.70
018-004-2	STULTZ, SUE B & HOPKINS, VICTOR C	4,279.67
030-100	SWIFT, MARY H.D & SWIFT, BYRON TRUSTEES	3,913.81
030-052-2	TAYLOR JR, WESLEY E & KATHERINE H	2,239.44
032-002	TAYLOR, CAROLYN R	2,348.81
015-002-4	TAYLOR, WILLARD B & VIRGINIA D	516.89
015-001	TAYLOR, WILLARD B & VIRGINIA D	5,210.60
016-006-A	TESTA, M DAVID & ADENA W	10,679.00
016-010	THACHER, ANTHONY & BARRETT, TRUSTEES	20,315.11
016-011	THACHER, ANTHONY & BARRETT, TRUSTEES	3,337.03
009-011	THAYER, EDWIN & RUTH	6,060.81
009-011-D	THAYER, RAYMOND L	13,269.98
024-001-A	THAYER, RAYMOND L	3,844.81
027-002-A	THE 2012 MAXINE DYNASTY TRUST	1,753.79
027-004	THE 2012 MAXINE DYNASTY TRUST	433.57
027-005-A	THE 2012 MAXINE DYNASTY TRUST	842.39
027-004	THE 2012 PACK DYNASTY TRUST	433.57
027-002-A	THE 2012 PACK DYNASTY TRUST	1,753.79
027-005-A	THE 2012 PACK DYNASTY TRUST	842.39
018-006-3	THOMSEN, ALEXANDRA H	9,865.25
021-005-D	THORNDIKE, REBECCA C	3,330.52
010-015	THOROFARE, LLC AND WILMINGTON TRUST	7,576.34
030-008	TIP TOP HOUSE, LLC	7,582.85
023-023-A	TITTMANN, HAROLD H, IV & TITTMANN, OLIVER B	688.76
023-025	TITTMANN, HAROLD H, IV & TITTMANN, OLIVER B	22,846.19
031-012-B-	TITTMANN, JOHN & MARY	5,370.75
023-006-A	TITTMANN, LUCY K	7,823.72
023-012	TITTMANN, LUCY K	180.98
017-007	TOMER, MARY ELIZABETH B	1,588.44
032-001	TOWER SPECIALISTS, INC	695.27
004-003	TRUSLOW, MIRIAM - ET AL. - TRUSTEES OF	5,758.75
011-009-B	TURNER FARM RESTORATION, LLC	8,210.41
005-001	TURNER FARM RESTORATION, LLC	52,574.76
011-005-1	TURNER FARM RESTORATION, LLC	726.52
009-001	TURNIP ISLAND, LLC	14,762.08
031-003	VAUGHAN, CECILY TRUSTEE OF THE CECILY	5,081.71
031-029	VENGER, LAURA L	1,653.54
018-007	VLASTO, CHRISTOPHER J & MICHALOPOULOS, DEIRDRE	5,993.11

Map Lot	Owner	Original Tax
018-006-2	VON CLEMM, LOUISA TRUSTEE LOUISA VON	15,212.57
028-002	VPM, LLC	7,638.83
025-010	WALKER, JAMES	1,848.84
016-007	WALKER, WARREN R	23,846.13
018-002	WALKER, WARREN R	3,123.50
017-010	WARREN, ELOISE D & WARREN, SAMUEL D	8,253.38
010-013	WATERMAN, DAVID & CAORL	687.46
030-028	WATERMAN, DAVID C & CAROL	3,685.96
021-007-A	WATERMAN, JOHN R - TRUSTEE	1,315.02
012-005-C	WATERMAN, PAUL E & BONNIE	4,189.84
019-011	WATERMAN, STANLEY E & MARY C	1,885.30
022-009	WATSON, LUCINDA B.-TRUSTEE LUCINDA B	20,429.68
022-011	WATSON, OLIVE F TRUSTEE	17,186.40
028-004	WATSON, THOMAS J III - TRUSTEE THOMAS	28,043.78
015-005	WEBB, DAVID & NANCY S	9,912.13
015-006	WEBB, DAVID & NANCY S	4,465.86
031-047	WEBER, EDWARD S & BEVERLY C	1,229.09
009-005-A	WHINERY, JOSEPH F, JR & SARAH W	6,856.33
030-010	WHITE, JERRY & JEAN	1,982.95
012-005-F	WHITE, JERRY & BROWN, RACHAEL A	3,728.93
016-009-D	WHITE, MARY H	9,526.73
016-008-B	WHITE, MARY H	4,495.81
016-009-B	WHITE, MARY H	79,147.28
022-010	WHITFAM, LLC	12,613.78
010-005	WILLIAMS, STEPHEN & CLAIRE	3,762.78
009-010	WILLIAMSON, PETER H, MATHESON, JOAN	12,383.32
025-005	WITHERSPOON, DUANE L & KENNY, WENDY	2,830.55
025-016-D	WITHERSPOON, DUANE L & KENNY, WENDY	183.58
019-026-B	WITHERSPOON, RICHARD D	438.77
019-026	WITHERSPOON, RICHARD D & JANET P	2,333.18
019-026-A	WITHERSPOON, RICHARD D & JANET P	407.53
023-020	WITHERSPOON, RICHARD D & JANET P	2,521.97
030-021	WOLFRAM, STEVEN L	4,426.80
016-015	WOOD, NINA S, DAVID P, MICHAEL H	26,236.60
025-008	WOODRUFF, LUCIA N	4,982.75
025-016	WOODRUFF, LUCIA N	2,493.33
026-005-B	WOODWORTH, MARGUERITE TRUSTEE OF	4,916.35
026-005-A	WOODWORTH, MARGUERITE, TRUSTEE OF	7,735.18
019-028-D	WORSLEY PULPIT HARBOR TRUST	5,728.80
019-028-C	WORSLEY PULPIT HARBOR TRUST	10,341.79
032-010	YOUNG, THERESA R	1,955.60
TOTAL REAL ESTATE TAXES		4,115,990.40

2019 PERSONAL PROPERTY TAXES

Name	Original Tax Amount
BARTOVICS, SUSAN	220.04
BROWN, ELLIOTT JR	489.55
BROWN, J.O. & SON	164.05
BROWN, MICHEAL W	621.05
BROWN'S COAL WHARF MARINA	29.95
BUBAR, GORDON & MARNELLE	363.26
CABOT, SAMUEL & DOREEN	117.18
CAMPBELL, ADAM & MICHELLE	19.53
CANNON FINANCIAL SERVICES, INC	132.80
CARPENTER, JAMES & MORI, TOSHIKO	244.78
COOPER, PETER & SARAH	13.02
CRAWFORD, JEFFREY	35.15
CURTIS, CHARLES S	23.44
DAVISSON, JAMES P	54.68
DIETTER, JOHN & PORTER, JENNIFER	128.90
DIRECTV, LLC	20.83
DISH NETWORK, LLC	13.02
ELAVON DBA: ELAVON	23.44
FOX & HARE PROPERTIES, LLC	70.31
GILLIS, RODERICK	115.88
GRANT, JONATHAN	234.36
HALLOWELL, ANGUS BARNEY	182.28
HAMMOND, BENJAMIN C & JOHN F	36.46
HARE, HOPE	78.12
HUGHES NETWORK SYSTEMS LLC	27.34
JERMANN, DAVID A	29.95
JOHNSON, FAITH S L	23.44
KAZILIONIS, PAUL & PULPIT HARBOR, LLC	58.59
LAMONT, EDWARD M. JR. & ANN	65.10
LEVINE, B.W. & E.S	65.10
LITTLE THOROFARE FAMILY LIMITED	292.95
MACBRAYNE, PAMELA S	154.94
MACOMBER, JOHN D	184.88
MINER, RANLETT	36.46
MTC HOLDINGS, LTD	1,075.45
NEALE, MARTHA S	364.56
NEBO REAL ESTATE, LLC	183.58

Name	Original Tax Amount
NEWMAN, WESLEY	27.34
NORFAM CORPORATION	630.17
NORTH HAVEN GOLF CLUB	406.22
NORTHERN NE TELEPHONE OPERATION	55.99
OWESOWNOME LIMITED PARTNERSHIP	490.85
PINGREE, CHARLES F	59.89
PINGREE, CHARLES W	282.53
PINGREE, CHELLIE	626.26
REVISION INVESTMENT, LLC	41.66
SAGE, HOPE R -TRUSTEE	65.10
STONE, CHRISTOPHER	84.63
STONE, CHRISTOPHER	28.64
THAYER, RAYMOND L	953.06
TIME WARNER CABLE NORTHEAST LLC	1,857.95
TURNER FARM RESTORATION, LLC	2,816.23
WATERMAN, PAUL E. & BONNIE B	130.20
WEBB, DAVID & NANCY S	45.57
WHITE, MARY	777.29
TOTAL PERSONAL PROPERTY TAXES	15,374.00

TOWN ADMINISTRATOR - 2019 REPORT

In my 2018 report, I wrote how surprised I was at the vibrancy of the town and its government. At that point, I had just six months' experience in the position. With another year under my belt I am still surprised. There is a lot going on in and around our community.

The Select Board and the Town staff continue to work toward the goal of maintaining what we have and modernizing enough to ensure our community remains vibrant into the future. Here are some examples of both that maintenance and modernization.

Start with waste disposal. Last September we obtained another five-year permit to operate our Wastewater Treatment Plant from the U.S. Environmental Protection Agency and the Maine Department of Environmental Protection. This is a big deal. The permit allows us to continue to operate our existing plant without the need to incur the great expense of locating, constructing, and operating a secondary treatment plant. We are one of just eleven plants in the entire country authorized to operate a municipal primary treatment plant. We are also working to improve the Transfer Station. Last year we increased the frequency of haul-outs so customers would always have a place to deposit trash, recyclables, and other materials. This spring we plan to sell the pile of tires to a recycler, eliminate the metal pile, refine the physical layout of the station, and purchase additional containers. Two more containers will allow us to prevent the metal and demolition material from accumulating and will give customers a place to deposit mattresses and bulky furniture. The key to operating a transfer station is to make it safe and easy for customers to use while complying with applicable regulations.

The State assures me that it will pave Main Street this spring. Main Street is the only State-owned roadway on the island. Thibodeau General Contracting will do the work for the State and we have arranged to have Thibodeau repave some of our roads in the process. Work will begin in May, weather permitting. The State distributes funds through the Local Road Assistance Program to help municipalities maintain their roads. We have \$74,488 in LRAP funds on account and are scheduled to receive another \$25,136 this year. The total paving cost is estimated to be \$220,000, so we will use LRAP funds and our Road Repaving Reserve to pay for the repaving. After the work is done, we will have approximately \$625,300 remaining in the Road Repaving Reserve. Maintaining our roads is challenging and expensive. I am grateful to our Treasurer, Joette DeBlois, and my predecessor, Joe Stone, for having the foresight to establish and build up a reserve account.

Maintenance also requires us to address safety. In May 2020, SafetyWorks!, a division of the Maine Department of Labor, will conduct an inspection of town properties and activities. Our insurer, Maine Municipal Association, also looks at safety from a risk-management perspective. Addressing each organization's concerns will take time, effort,

and money. We will have to develop and maintain policies that apply across the town and more specifically to organizations like the Fire Department, the Transfer Station, and the Clinic. We will also have to ensure we have required safety equipment. Finally, we will correct any problems with buildings, to include tearing down the old pumping station. Thankfully, our Property Manager has embraced this task and is already working with the State to prepare us for the inspection.

Energy efficiency is on everyone's minds these days and the Town is no different. We recently had the old sodium and fluorescent lights in the Community Building replaced with brighter, more efficient LED lights. We also had an outside light installed on a timer to shine on the basketball court. Changing out these lights earned us a rebate from Efficiency Maine, in essence providing a 15% discount on the price of the new lights. The Town's streetlights are next. Vendors at the Maine Municipal Convention displayed LED streetlights, which are more efficient, result in less ambient light pollution, and are easier on the eyes. We hope to work with Fox Islands Electric Cooperative to find a cost-effective way to replace our existing streetlights with new LED lights. People understandably ask about using solar energy to power the Town's facilities. This too should involve a conversation with Fox Islands Electric Cooperative to arrive at a plan that makes sense. We will investigate the possibilities, but solar energy is not something we will install this year.

Instead, this year will see us continuing to focus on the initiatives we discussed at the public meeting last August: (1) a safe and effective, town-controlled airstrip; (2) an improved facility for our Fire Department, EMS Squad, and plow trucks — a Public Safety Building; (3) improved traffic and parking; and (4) greater waterfront access, both commercial and recreational.

Airstrip. Securing an airstrip continues to prove elusive. The Town was hoping to experiment with Watson's airstrip last summer, but that fell through. Likewise, the Town's property at Crabtree Farm has so much in the way of regulated wetlands that a permit would cost the town over \$470,000 in mitigation fees before we spent any money on earthwork or cutting trees. Extending Witherspoon's to 2,500 feet would require us to more than double the length of the airstrip. Ignoring land-ownership issues for the moment, the land to the west falls off fairly quickly, so a lot of fill would be required to create an acceptable slope. The land to the east is wet, so we would run into the same wetlands mitigation issues we would face at Crabtree Farm. And, of course, Pulpit Harbor Road crosses Witherspoon's and the airstrip is adjacent to both the school and the store. There was talk of acquiring land from Mr. Sussman across from Turner Farm for an airstrip, but neighboring landowners' concerns have made that unlikely. Having exhausted the obvious options, we will begin again with a couple of more basic questions: (1) what places on the island are suited for an airstrip? and (2) what will it cost the Town to acquire the needed property?

To help us with the professional services needed to answer these questions, we are asking the Town's voters to approve an Airstrip Reserve Account, with an initial balance of \$100,000. To hold down the tax burden, we are recommending not adding funds to the Road Repaving Reserve and instead using that \$100,000 to fund the Airstrip Reserve.

Public Safety Building. Moving forward with a Public Safety Building is more straightforward than an airstrip if for no other reason than it will have a much smaller footprint and no noise signature. The process we envision is to hire a construction manager who will help us design, select a location for, and construct a new building. The Town's voters will be asked to approve the design, location, and funds for construction.

Traffic & Parking. Traffic and pedestrian safety in the village remains an issue. We had a couple of near misses last year. To help with this, we now have two new parking areas on Smith Street, one just above Calderwood Hall in front of Fred and Diana Emrich's house, and the other on the corner behind Adam and Kat Alexander's house. The idea is to close Smith Street to parallel parking and use these new areas instead. This will mean a few more steps for Calderwood Hall and North Haven Brewery customers, but those steps are well worth the effort to keep us all safe. My thanks to Cecily Pingree at Calderwood Hall and Ben Lovell and Jesse Davisson in the North Haven Brewery for supporting the change. Thanks also to Fred and Diana and Adam and Kat for making their land available.

Waterfront Access. Making more of our waterfront available rounds out the Town's four initiatives. Doing so will require some modest zoning changes, and some creative thinking. Wood Engineering did some preliminary analysis for us while working under a State contract involving sea-level rise and coastal resiliency. We asked Wood to look at sites from Ferry Landing Beach eastward to the Town's House on the Thorofare, Mullins Head Park, Pulpit Harbor, and Southern Harbor. Mullins Head is out because of its northeastern exposure and shallow, ledge-strewn waters. Of the remaining areas, no one site is perfect. So the Board is now exploring options to create two smaller facilities, one in Pulpit Harbor and one near J.O. Brown's and the ferry parking lot. The Board is also looking at a possible boat ramp on its land at the end of Waterman's Lane, near the Wastewater Treatment Plant.

Borrowing. No one looks forward to borrowing money, but it is a rational way to ensure the Town has the infrastructure it needs to secure our future. In order to create a town-controlled airstrip, construct a Public Safety Building, and create waterfront access facilities that will serve our needs and survive sea level changes, we will need to borrow money. In talking with lenders and Eaton Peabody, the Town's bond counsel, our borrowing will take two forms, a commercial loan called a Bond Anticipation Note (BAN) followed by a municipal bond. The BAN is a short-term loan that will get us from the starting point to substantial completion of these projects. Once we get to that point, we can roll the BAN into a bond that could be financed for up to thirty years. To lessen the impact on taxpayers, the Town will seek grants to help with the projects as a whole or with discrete portions of them, such as an Emergency Operations Center for the Public Safety Building.

I will end my report with a discussion of the many little things that make a difference. Thanks to Jason Burns and Amy Beverage we got the ballfield fence painted. David Cooper continues to pick up trash along our roadsides. In addition to religious services, the North Haven Baptist Church hosts AA meetings, orchestrates Meals for Neighbors, and gets many people out of their houses for Kate Quinn's fabulous donuts. I was in our library not long ago and watched five children playing a wonderfully imaginative and intense game of Dungeons and Dragons. Fox Islands Electric Cooperative not only responds to power outages, but puts up our Christmas lights every year at no cost. Our middle school students held a debate about whether to transform the school gym into a recreation center; the resolution failed, but both sides did the research and presented their cases. And after our girls varsity basketball team beat Vinalhaven for the first time since 2003, they went on to play in the Class D Quarterfinals. They lost to the number one seeded team, Rangeley, but they made it to Augusta for the first time in eleven years. And nearly one third of the entire town's population showed up in Augusta. Maybe these are not such little things after all.

Respectfully Submitted,
Rick Lattimer

TREASURER'S REPORT

Account	Approp 19	Expend 19	Budget 20
Administration			
Salaries	202,700	202,989	222,000
Selectmen Stipends	6,000	6,000	6,000
Office Supplies	5,000	5,399	5,500
Postage	2,500	2,624	2,600
Phone & Internet	2,700	2,415	2,500
Electrical	1,500	1,132	1,300
Sewer-Water	1,264	1,264	1,264
Fuel	5,500	5,153	6,000
O & M costs	1,000	641	1,000
Maint & Repairs	2,000	3,038	3,500
Equipment	500	1,028	500
Professional Development	3,500	2,884	3,500
Professional Services	25,000	24,896	26,000
Reference Books	0	21	200
Travel	2,000	1,431	2,000
Service Charges	500	485	500
Website Hosting	360	605	600
Miscellaneous	1,700	1,517	2,000
Total · Administration	263,724	263,521	286,964
Assessors Assistance			
Salaries	32,000	28,425	32,000
Postage, supplies	300	255	300
Training & Travel	1,500	928	1,500
Professional Services	4,700	4,644	4,800
Total · Assessor Assistance	38,500	34,252	38,600
Planning & Code Enforcement			
Code Enforcement Officer salary	8,000	5,763	13,000
Training & Travel	2,000	1,979	1,000
Planning Board Expense	8,000	909	5,000
Total · Planning & Code Enforcement	18,000	8,651	19,000
Community Building			
Maint & Repairs	2,500	2,154	3,000
Phone	500	388	500
Fuel	8,000	8,165	9,000
Electrical	2,500	2,095	2,500
Sewer/Water	1,264	1,340	1,400
Total · Community Building	14,764	14,142	16,400
Town Properties			
Medical Clinic and Residence	4,500	5,092	7,000
Town Garage	2,000	1,660	1,000

Account	Approp 19	Expend 19	Budget 20
Town House	3,000	2,663	2,000
Town Office	2,000	1,494	3,000
Watson's Airstrip	3,000	2,480	3,000
Property Manager	0	2,168	39,000
Transfer Station	2,000	1,677	10,000
Community Building	2,000	363	3,500
Payground	0	0	1,000
Other Properties	28,000	8,707	18,000
Total · Town Properties	46,500	26,303	87,500
Insurance			
Workmen's Compensation	12,000	10,889	12,000
Risk Pool	24,000	23,912	24,000
Unemployment Compensation	1,000	415	1,000
Watson Airstrip	13,625	8,421	9,225
Medical Professional Liability	3,000	2,593	3,000
Malpractice	9,011	9,011	13,000
Total · Insurance	62,636	55,240	62,225
Payroll Expenses			
Social Security	44,000	47,942	49,433
Medicare	10,000	11,283	11,561
Retirement Contributions	35,000	35,930	40,040
Health and Dental Benefits	78,000	70,540	84,307
Total · Payroll Expenses	167,000	165,695	185,341
Other General Government			
Legal Services	30,000	3,215	20,000
Total · Other General Government	30,000	3,215	20,000
Fire Department			
Salaries	31,000	29,500	31,000
Phone & Internet	1,250	1,156	1,300
Electrical	900	903	1,000
Water	390	390	390
Fuel	4,000	7,031	8,000
Gas	1,200	358	1,000
Supplies	1,000	1,110	1,200
Maint & Repairs	8,000	7,718	8,000
Equipment	70,000	51,245	32,000
Training & Travel	5,000	406	3,000
Dispatch	557	557	586
Office Supplies	500	377	500
Misc-immunizations, etc.	500	37	500
Total · Fire Department	124,297	100,788	88,476

Account	Approp 19	Expend 19	Budget 20
Police Protection			
Gas	1,800	1,885	2,000
Room	15,000	12,194	12,000
Dispatch	9,474	9,474	9,970
County Contract	33,500	27,726	33,500
Ferry-Misc	1,000	599	1,000
Total ·Police Protection	60,774	51,879	58,470
Animal Control Officer			
Salary	1,000	1,000	1,000
PMHSC Shelter charges	497	497	497
Misc- training, travel, lab fees	500	0	500
Less: License fees and Bal car.	-650	-603	-600
Total ·Animal Control Officer	1,347	894	1,397
Other Public Safety			
Public Fire Protection	97,668	97,668	97,668
Street Lights	7,300	7,101	7,300
Total ·Other Public Safety	104,968	104,769	104,968
Roads & Bridges			
Salaries	25,000	19,880	30,000
Equipment-rental	20,000	29,527	35,000
Material	10,000	15,758	30,000
Miscellaneous	500	134	0
Total ·Roads & Bridges	55,500	65,299	95,000
LRAP			
Capital Improvements	0	0	99,624
Total ·LRAP	0	0	99,624
Snow Removal			
Salaries	25,000	17,593	25,000
Equipment	20,000	10,480	15,000
Material	10,000	9,359	12,000
Town Truck Fuel	3,500	2,771	3,000
Town Truck O&M	12,000	1,523	5,000
Miscellaneous	500	0	0
Total ·Snow Removal	71,000	41,726	60,000

Account	Approp 19	Expend 19	Budget 20
Floats & Docks			
Salaries	2,500	2,000	2,000
Electrical	400	377	400
Pan Handle Taxes	1,800	1,687	1,800
Maint & Repairs			
Floats&Dks.Vinalhaven	3,000	-517	2,000
Floats&Dk.Pulpit Harbor	2,000	892	2,000
Floats&Dks.Thorofare	4,000	2,622	3,000
Total · Floats & Docks	13,700	7,061	11,200
Solid Waste/Recycling Center			
Salaries	59,500	57,985	69,000
Recycling Removal Costs	7,000	9,697	15,000
Contracts	1,250	1,213	1,250
Phone	500	474	500
Burn Pile	6,200	5,032	6,000
Maint & Repairs	5,000	7,895	5,000
Electrical	2,200	1,999	2,200
Supplies	1,000	751	1,000
Equipment	500	50	500
Gas	100	33	100
Fuel	500	663	1,000
Transportation	37,000	33,023	34,000
Tipping Fees	27,000	25,386	29,000
Ferry Charges	7,375	7,275	10,000
Tamping Demo	2,500	3,587	4,000
Miscellaneous	500	0	0
Total · Solid Waste/Recycling Ctr	158,125	155,063	178,550

Account	Approp 19	Expend 19	Budget 20
Medical Coverage			
Medical Personnel Salaries	236,356	226,529	240,000
Consulting Physician	9,300	6,168	9,300
Locum Tenens Providers	28,750	28,175	28,750
Physical Therapist & MSW Salary	32,000	25,781	32,000
Office Personnel- Salaries	36,000	34,297	36,000
Telephone	1,700	1,374	1,500
Answering Service	1,980	1,995	2,000
Billing Service	8,075	8,688	10,000
Pager	265	360	400
Electrical	650	596	700
Sewer/Water	1,264	1,264	1,264
Fuel	6,500	5,590	7,000
Travel	1,000	620	1,500
Medical Supplies	20,000	18,308	20,000
Office Supplies/Equipment	2,000	1,091	1,500
Postage	250	230	250
Professional Fees	4,000	4,622	5,000
Licenses & Permits	1,500	713	1,000
CME expenses	7,000	4,548	7,000
Maint & Repairs	500	742	1,000
Cleaning & O&M	4,000	3,746	4,000
Trash & Medical Waste	1,000	835	1,000
Internet	600	512	550
Merchant Service Fees	500	345	400
Medical Equipment	0	344	0
Diagnostics Transport	2,000	1,725	2,000
Miscellaneous	500	269	500
Total · Medical Coverage	407,690	379,467	414,614
Emergency Medical Services			
Stipends	34,975	27,875	29,300
Cellular Phone	1,600	1,615	150
Gas	300	198	300
Maint & Repairs	1,000	153	2,000
Supplies	6,000	2,884	4,000
Equipment	10,000	10,415	15,000
Training & Travel	15,000	4,538	10,000
Licenses	500	335	500
Air Lift	10,000	13,350	15,000
Dispatch	1,115	1,115	1,173
Mutual Aid/ALS Fees	5,000	2,800	3,000
Emergency Ferry	5,200	1,352	1,200
OSHA compliance	500	0	500
Miscellaneous	500	59	500
Total · Emergency Medical Services	91,690	66,689	82,623

Account	Approp 19	Expend 19	Budget 20
Outreach			
Salary	10,000	7,258	10,000
Supplies & Expenses	1,000	156	1,000
Total · Outreach	11,000	7,414	11,000
Service Agencies			
New Hope for Wm	880	880	830
Penquis Comm Action Committee	0	0	33
MPBN	200	200	200
Midcoast Maine Community Action	325	325	0
Waterman's Community Center	30,000	30,000	30,000
Broadreach Fam & Comm Services	360	360	0
Lifeflight	1,000	1,000	0
Knox Clinic	1,000	1,000	0
Total · Service Agencies	33,765	33,765	31,063
Veterans Graves			
Mowing	3,000	2,703	3,000
Headstones/Markers	200	108	200
Memorial Day Flags	0	0	0
Total · Veterans' Graves	3,200	2,811	3,200
Other Health and Welfare			
General Assistance	2,500	0	2,500
Cemetery Perpetual Care	6,900	5,730	15,000
Total · Other Health and Welfare	9,400	5,730	17,500
Mullins Head			
Mowing	2,000	840	2,000
Maint & Repairs	1,000	482	1,000
Road Maintenance	3,000	0	2,000
Equipment	3,000	700	2,000
Burnt Island	2,000	1,111	2,000
Miscellaneous	2,000	178	1,000
Total · Mullins Head	13,000	3,311	10,000
Recreation Council			
Recreational Scholarships	4,400	4,353	4,400
Supplies	500	252	500
Equipment	500	0	500
Programs	500	275	500
Playground Maintenance	1,000	1,274	0
Community Days	4,000	4,726	4,000
Miscellaneous	0	21	0
Total · Recreation Council	10,900	10,900	9,900

Account	Approp 19	Expend 19	Budget 20
Other Culture and Recreation			
Library	10,000	10,000	10,000
North Haven Historical Society	6,500	6,500	6,500
Total · Other Culture and Recreation	16,500	16,500	16,500
Debt Service			
2006 Road Repaving Bond	120,634	120,634	118,884
2013 Second Bridge Bond	18,682	18,682	18,682
Tax Anticipation Note Interest	9,000	7,807	10,000
Total - Debt Service	148,316	147,123	147,566
Reserve Accounts -(Appropriation only)			
Highway Truck	5,000		0
Ambulance	5,000		10,000
Revaluation	5,000		5,000
Fire Truck	30,000		30,000
Office Equipment	0		0
Town Office	6,100		5,000
Town House	2,000		2,000
Road Repaving	100,000		0
Mullin's Head Park	0		0
Town Properties	0		2,000
Clinic & Residence	4,000		2,500
Recycling Facility	15,000		12,000
Town Garage	10,000		0
Community Building	6,000		5,500
Floats & Docks	10,000		10,000
Playground	1,000		1,000
Airstrip	0		100,000
Total · Reserve Accounts	199,100	0	185,000
TOTAL MUNICIPAL BUDGET	2,175,396	1,772,206	2,342,681
481 · SAD Assessment	2,134,224	2,134,224	
482 · County Tax	347,476	347,476	
483 · Overlay	26,747	0	
TOTAL GROSS BUDGET	4,683,843	4,253,906	unknown

	Estimated 19	Actual 19	Estimated 20
Less: REVENUES			
Excise Taxes			
Excise - Vehicles	115,000	127,303	125,000
Excise - Boats & RV's	10,000	10,502	10,000
Interest			
- Taxes	7,500	8,696	8,500
- Investments	8,500	9,728	9,500
Rent			
- Town House	10,800	10,800	10,800
Intergovernmental Revenue:			
Local Road Assistance Program		25,136	
DOT Rockland Division	7,289	7,289	7,289
Outreach Program	7,521	7,521	6,716
In lieu of Taxes	10,411	1,250	1,250
Fees:			
- Land Use Permits	1,500	2,845	2,500
- Town Clerk	800	741	700
- MV Agent	2,400	2,831	3,000
- RV Agent	400	428	400
- FAX	50	53	50
- Copier	100	63	50
- Transfer Station	80,000	82,550	80,000
- Medivac charges	12,300	8,475	8,200
- Medical Clinic	90,000	99,762	100,000
Water Dept. - Adm.	1,500	1,500	1,500
Sewer Dept. - Adm.	1,500	1,500	1,500
Other Charges	0	0	0
Miscellaneous Revenue	0	3,163	0
TOTAL REVENUES	367,571	387,001	402,091
Other:			
Bal carried for Capital Improvements	0	0	74,488
Loan Proceeds	0	0	0
Fund Balance	150,000	150,000	150,000
Overlay - for refunded abatements	0	0	0
Tree Growth reimbursement	0	1,548	0
Vet Exemption reimbursement	0	417	0
BETE reimbursement	0	138	0
State Revenue Sharing	0	18,083	0
Homestead Reimbursement	0	18,589	0
TOTAL CREDITS	517,571	575,776	626,579
RAISE from TAXATION			
- Municipal Budget only	1,657,825	1,196,430	1,716,102

RESERVE ACCOUNTS

Account	12/31/18	Approp	Transfer	Interest	Expend	12/31/19
Highway Truck	133,809	5,000	0	2,166	0	140,976
Ambulance	53,811	5,000	0	887	0	59,698
Revaluation	36,432	5,000	0	609	0	42,041
Fire Truck	146,262	30,000	0	2,497	0	178,759
Office Equipment	15,983	0	0	231	-4,397	11,817
Town Office Building	58,153	6,100	0	962	0	65,215
Town House	12,283	2,000	0	207	0	14,490
Road Repaving	634,995	100,000	0	10,681	0	745,676
Mullins Head	18,341	0	0	293	0	18,634
Property Maintenance	23,186	0	0	371	0	23,557
Med Clinic/Residence	20,852	4,000	0	355	0	25,207
Recycling Facility	91,904	15,000	0	1,549	0	108,452
Town Garage	33,029	10,000	0	581	0	43,609
Community Building	47,309	6,000	0	788	0	54,098
Floats & Docks	42,733	10,000	0	736	0	53,469
Playground	3,053	1,000	0	54	0	4,107
Total Reserve Accts.	1,372,136	199,100	0	22,965	-4,397	1,589,805

SELF-SUPPORTING ACCOUNTS

FIRE DEPARTMENT - SPECIAL ACCOUNT

Income		
Balance carried		\$ 18,493.95
Donations-In Appreciation		1,197.00
		\$ 19,690.95
Balance carried		\$ 19,690.95

EMERGENCY MEDICAL SERVICES - SPECIAL ACCOUNT

Income		
Balance carried		\$ 20,664.86
Donations - In Appreciation		1,634.98
		\$ 22,299.84
Expenditures		
‘Control the Bleed’ kit	1,025.00	
Tshirts/sweatshirts for Crew Members	\$ 1,302.74	
		2,327.74
Balance carried		\$ 19,972.10

PLUMBING PERMITS

Income		
Balance Carried		\$ 7,087.29
Fees Collected- 10 permits		1,305.00
		\$ 8,392.29
Expenditures		
Lawrence Terrio - LPI	300.00	
LPI Expenses	\$ 42.00	
		342.00
Balance carried		\$ 8,050.29

RECREATION COUNCIL FUND RAISERS

Income		
Balance carried		\$ 9,263.30
Tshirt sales and donations		1,577.71
Halloween Party		231.00
Trivia night proceeds		70.00
		\$ 11,142.01
Expenditures		
P/O Tshirts	\$ 930.00	
		930.00
Balance carried		\$ 10,212.01

MULLIN'S HEAD FUNDRAISERS

Income		
Balance Carried	\$	1,732.73
	\$	1,732.73
Balance carried	\$	1,732.73

MEDICAL EQUIPMENT

Income		
Balance Carried	\$	4,090.07
Donations		361.00
	\$	4,451.07
Balance carried	\$	4,451.07

WATERFRONT STUDY GRANT

Income		
Island Institute Grant	\$	10,000.00
	\$	10,000.00
Balance carried	\$	10,000.00

LOCAL ROAD ASSISTANCE PROGRAM (LRAP)

Income		
Balance Carried	\$	49,352.00
State of Maine payment		25,136.00
	\$	74,488.00
Balance carried	\$	74,488.00

MEDICAL SERVICES BOARD - 2019 REPORT

The Medical Services Board is pleased to report that the North Haven Medical Clinic is functioning well. More importantly, the medical needs of our community are being met with expert and professional care. The table below documents the patient care provided by our FNP's during 2019.

Month	Patients Seen During Office Hours	Patients Seen After Office Hours	House Calls
January	66	1	1
February	53	7	7
March	54	6	9
April	58	9	2
May	74	12	10
June	84	7	9
July	151	29	7
August	128	16	3
September	78	7	6
October	86	7	7
November	82	5	3
December	65	5	4
Total	979	111	68

The North Haven Medical Clinic is currently staffed by two family nurse practitioners, Sue Ferra, NP-C and Lorraine M. Reiser, PhD, FNP-C, who work alternate weeks. Alicia Hopkins, the Office Assistant, resigned in April and Kathi Lovell has replaced her. Carrie Thackeray, MD, is the clinic's consulting physician.

In addition, Emergency Medical Technicians and volunteer first responders provide call out and ambulance coverage. You need only read in North Haven News the unsolicited letters from people who have been cared for by our EMTs to know that they are an island treasure.

The clinic also offers physical therapy with Patience Trainor, PT, on Tuesdays. Licensed Clinical Social Worker Anne Cogger, LCSW, provides individual, group, and family counseling by appointment.

We are pleased to report that the health and wellness of the North Haven community is in the exceptional hands of our professional and caring FNP's, EMTs, and additional dedicated staff. We thank each of them for their hard work, dedication and willingness to serve.

Respectfully submitted,
Laura Jermann, Chair
Medical Services Board

BOARD OF SELECTPERSON'S ANNUAL REPORT

To all North Haven citizens, as Chair of the Select Board, I want to start by thanking my colleagues, Linda Darling, Alex Curtis, Jeremiah MacDonald, and Patsy Lannon, for their hard work and commitment to the Town of North Haven and its residents. We are fortunate to have such people dedicated to the Town.

Last fall I attended the annual Maine Municipal Association conference seeking ideas, meeting vendors, and receiving feedback from other small towns. This helped me to recognize what is going on around us. I feel this will help a small town like ours get engaged and succeed in an ever-changing society.

The Select Board has been working diligently on ways to modernize and upgrade the community. This includes working to create a new Public Safety Building (fire, EMS, and plow trucks), a safe airport, and more access to waterfront. Our open discussion this past summer of 2019 at Turner Farm went well, with about 150 people attending. Surveys from the people who attended the meeting show that the Public Safety Building was the priority, followed closely by a safe and effective airstrip. These initiatives take time to accomplish. In the meantime, we have taken steps to create additional parking in the village. For next summer the Town has created two new parking areas, one by Calderwood Hall and the other at the corner of Smith and Church Streets, where J.O. Brown's stores boats in the off-season.

The office personnel who I give many thanks to are: Town Administrator Rick Lattimer, Joette DeBlois, Janice Hopkins, Kathy Macy, and Tammy Brown. These individuals do a great job filing, keeping the books, figuring out budgets, creating charts, writing letters, and being supportive when called upon. North Haven is very lucky to have a team that is willing to give its best when needed.

We all know that the Transfer Station can be frustrating at times but, with Peter Cooper at the helm and Tim Cooper available to change out containers and tending the Transfer Station, it seems to be running quite smoothly. Since Sarah Cooper has been tending the recyclables, we have had less than 1% contamination, which is outstanding for a transfer station.

The Select Board would like to thank Fire Chief Shaun Cooper and EMS Crew Chief Erin Cooper for their service to the community. Town Administrator Lattimer and the Select Board have been planning and discussing a new Public Safety Building to house all the equipment and the new space would help create a safe and adequate training area for EMS, Fire Department, and plow truck personnel. Support from the community will help move this idea forward and modernize our three departments.

Our family nurse practitioners, Lorraine Reiser and Sue Ferra, and their fill-ins at the North Haven Medical Clinic, are much appreciated for being here for our community. A lot of times they go above and beyond to help the community members of North Haven. Thanks to Kathi Lovell and to Jamien Shields and Eva Hopkins (as per diem fill ins) for their office assistant duties.

Road work and maintenance are continuously being done by Elliott Brown's crew. As our Road Commissioner, Elliott and his crew have made sure that culverts have been replaced, gravel put down on town dirt roads, the roadsides mowed, trees trimmed, and the usual snow removal. Many thanks for your time and attention to detail. Hope to see Thibodeau paving on the island in May 2020 for more paving.

Our lifeline to the mainland depends on the Maine State Ferry Service. Many thanks to Jon Emerson for going to hearings, meetings, and for keeping the Select board well informed at all times with the latest news from the MSFS. Also, just a reminder that rates do increase for the peak season, from June 1st to September 30th.

Rexford Crockett is passing his plumbing and LP gas torch on to Glen Marquis. Glen's new business, GRM Plumbing Inc., is up and running. Rex remains a wealth of knowledge for Glen and for the Town as a whole. Thank you for all you have done for us Rexford. In addition to his new business, Glen will continue taking care of our public water system with help from Rex and from our new Water Department Assistant, Charlie Arthur. One of their challenges in 2020 will be to take care of the aging water tank. It will be in need of a paint job on the interior sometime next fall. Thank you all for making our Water Department successful and safe.

The North Haven Sewer Department continues to run smoothly, with the State DEP and federal EPA granting us another 5-year discharge permit. Thanks to Harold Cooper and Scott Higgins for keeping the sewer plant and lift stations running smoothly and to Janice Hopkins for her billing, recordkeeping, and coordination work. A friendly reminder to sewer customers: please do not discard improper items through the sewer.

As Chair of the North Haven Select Board I want to thank all citizens of North Haven and wish everyone a GREAT 2020. Remember North Haven is a Special Haven and we are in this together!

Jon Demmons, Chairperson
North Haven Select Board

TOWN CLERK'S REPORT

Vital Statistics for 2019

Births

Boys	3
Girls	4

Marriage Licenses Issued

Lisa Ebersole & Daniel Eisenberg	6/15/2019
April Brown & Kylie Curtis	6/17/2019
Olivia Cannon & Nicholas Chiumento	6/22/2019
Robert Baribeau & Megan Nevells	9/14/2019

Deaths

Dorothy Brown	1/8/2019
James Pendleton	5/14/2019
Harriet Pendleton	6/15/2019
Fletcher Burgess	7/15/2019
Lawrence Beverage, Jr.	9/28/2019

Respectfully submitted,
Kathleen Stone Macy, Town Clerk

NORTH HAVEN FIRE DEPARTMENT - 2019 REPORT

In 2019 the North Haven Fire Department responded to nine emergency calls – below our annual average, which is a good thing! We responded to two EMS assists, four false alarms, two fire calls, and one motor vehicle accident.

North Haven Fire runs three, five-man engine teams and an interior attack (SCBA) team on every call. We continue to upgrade our aging equipment as much as possible. In 2019 we were able to purchase new turnout gear for all of our personnel. We also purchased three new Motorola Radios and a Stihl cut off saw.

Despite the limitations of our aging station that we have outgrown, the Fire Department remains trained and ready to respond to any call at a moment's notice. If you ever see or suspect a problem please do not hesitate to call 911, we would much rather deal with the problem on our terms rather than on the fire's terms. Our goal is to continually serve the community of North Haven in a professional and conscientious manner.

I would like to thank all the Lieutenants, my Deputy Chief, Assistant Chief, Safety Officer, Secretary, and all of our volunteers. Without their time and commitment, we would not have a North Haven Fire Department. It truly takes a community.

Respectfully submitted,

North Haven Fire Department
Fire Chief, Shaun Cooper

EMERGENCY MEDICAL SERVICES – 2019 REPORT

North Haven EMS provides emergency care for our community 24 hours/day, 365 days/year. An on-call crew consists of a lead EMT, an EMT2, an ambulance driver, and our community clinic provider. The on-call crew is on-call for a full week at a time, Friday-Friday. The number of active EMTs and ambulance drivers fluctuate based on the time of year and individual needs. In 2019 we had between 4-12 active EMTs and 3-8 active ambulance drivers. In 2019 NH EMS responded to 48 emergency calls; 28 emergency transports, 14 patient refusals, 5 agency assists with the North Haven Fire Department, and 1 other agency assist.

Considering our isolated location, transportation is always the biggest logistical hurdle for NH EMS. When an emergency call comes in that requires transport, we have a few options considering multiple factors including patient condition, weather, time of day/night, patient preference, resource availability, etc. In 2019 NH EMS transported via Penobscot Island Air (PIA) 22 times, Maine State Ferry 3 times (including one regularly scheduled run that the ambulance went on), private boat twice, and Lifeflight of Maine once. Other options available to us for transport that were not utilized in 2019 are Marine Patrol and the Coast Guard.

Throughout the fall, NH EMS, along with other agencies, petitioned the Board of Directors at Maine EMS after a proposed rule change threatened our ability to transport patients via PIA. NH EMS and Vinalhaven EMS began a letter writing campaign with our crews and attended multiple meetings and hearings to express our concerns. Due to the amount of opposition the board received, they devised a subcommittee that met to try to solve the issue. After multiple months and a lot of hard work the board agreed to re-write the “restricted air ambulance” rules and protocols to include language that will allow the islands to continue using PIA for emergency transport as we have historically. This was a coordinated effort that never would have been possible without Kerry McKee (VH Ambulance Director), Kevin Waters (PIA), Rick Petrie (Atlantic Partners EMS) and all of our volunteers.

PIA is our primary mode of transportation because it is the quickest and most effective way to transport patients off the island and to the hospital. Our island community owes a serious debt of gratitude to Kevin Waters and his entire crew at PIA. Regardless of their schedule or how busy they are conducting their own business, PIA drops everything in order to perform a medivac for NH EMS. Kevin is so attentive to the needs of NH EMS that he listens to the scanner so he can prepare to send a plane, often times before we even ask for one, ensuring that we can transport patients as quickly as possible. PIA always prioritizes EMS and we are extremely grateful for their dedication. PIA is an invaluable resource.

A few times each year, NH EMS needs to transport a patient when our primary transport options are unavailable. Luckily, we live in a community full of selfless individuals who are willing to use their private resources to assist us. Last year, Ryan Haskell answered that call each time and transported us in luxury on his lobster boat. We would like to thank Ryan and his crew for their assistance and willingness to help.

In August NH EMS held a hands-only CPR training during Community Days to raise funds to purchase a new portable AED. Thanks to the generosity of our year-round and seasonal communities we were able to raise enough money to purchase this piece of equipment and add it to our ambulance.

As our number of drivers dwindled to only 3 by the end of the summer, we held an AVOC class and added 5 new ambulance drivers to our roster; Travis Gomez, Nicholas Koster, Morten Hansen, Ashlynn Ames, and Kayl Brandon. Jeremy Damren teaches these courses for North Haven and Vinalhaven free of charge and we are extremely grateful for his generosity.

Being an EMT on North Haven is a serious responsibility and our small crew works incredibly hard to ensure that our community has emergency medical services available at all hours of the day and night. Their dedication goes above and beyond and I am very grateful for their commitment. Thank you, NH EMS crew. Your service is greatly appreciated.

Respectfully Submitted,

Erin Cooper
NH EMS Crew Chief

TOWN WARRANT

To Richard M. Lattimer, a resident of the Town of North Haven, in the County of Knox, in the State of Maine,

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of North Haven, qualified by law to vote in town affairs, to assemble at the North Haven Community Building, on Saturday, the fourteenth day of March, A.D. 2020 at 9 o'clock in the forenoon, to act on the following articles to wit:

- Art. 1. To choose a Moderator to preside at said meeting.
- Art. 2. To choose two members of the Select Board - each to serve a three year term.
- Art. 3. To fix the compensation of the Members of the Select Board.
(Budget Committee recommends \$2,000 for the chair and \$1,000 for each of the others.)
- Art. 4. To choose one Assessor of Taxes to serve a three year term.
- Art. 5. To see what sum of money the Town will vote to raise and appropriate for Assessors' salaries and expenses.
(Budget Committee recommends \$38,600 from Taxation)
- Art. 6. To see what sum of money the Town will vote to raise and appropriate for the Revaluation Reserve Fund.
(Budget Committee recommends \$5,000 from Taxation)
- Art. 7. To see if the Town will vote to take \$15,954.00 from Fund Balance to cover the overdrafts in the following accounts:

Roads & Bridges:	\$9,799.00
Social Security:	\$3,942.00
Medicare:	\$1,283.00
Deferred Comp:	\$930.00

- Art. 8. To see if the Town will vote to accept the following Cemetery Trust Funds:

Fuller:	
James Lannon lot:	\$500

Art. 9. To see if the Town will vote to carry forward the following 2019 Balances:

Fire Department –Special	19,690.95
Local Road Assistance Program	74,888.00
EMS-Special Funds	19,972.10
Plumbing Permits	8,050.29
Mullin’s Head Fundraisers	1,732.73
Recreation Council Fundraisers	10,212.01
Medical Equipment	4,451.07
Waterfront Access Study Grant	10,000.00
Balances carried	\$148,997.15

Art. 10. To choose three members to the Budget Committee - each to serve a two year term.

Art. 11. To see what sum of money the Town will vote to raise and appropriate for Administration including Town Officers’ salaries not otherwise raised.
(Budget Committee recommends \$286,964 - \$150,000 from Fund Balance, \$15,700 from Office fees, interest on taxes, Water & Sewer administrative fees, and \$121,264 from Taxation)

Art. 12. To see what sum of money the Town will vote to raise and appropriate for the Town Office Reserve Fund.
(Budget Committee recommends \$5,000 from Taxation)

Art. 13. To choose a Fire Chief.

Art. 14. To see what sum of money the Town will vote to raise and appropriate for the salaries and expenses of the Fire Department.
(Select Board recommends \$88,476 from Taxation)

Art. 15. To see whether the Town will vote to expand the purpose of the Fire Truck Reserve Fund to include other major equipment purchases.
(Budget Committee recommends approval)

Art. 16. To see what sum of money the Town will vote to raise and appropriate for the Fire Truck Reserve Fund.
(Budget Committee recommends \$30,000 from Taxation)

Art. 17. To see what sum of money the Town will vote to raise and appropriate for Emergency Medical Services.
(Budget Committee recommends \$82,623 - \$8,200 from EMS fees [Medivac costs] and \$74,423 from Taxation)

- Art. 18. To see whether the Town will vote to expand the purpose of the Ambulance Reserve Fund to include other major equipment purchases.
(Budget Committee recommends approval)
- Art. 19. To see what sum of money the Town will vote to raise and appropriate for the Ambulance Reserve Fund.
(Budget Committee recommends \$10,000 from Taxation)
- Art. 20. To see what sum of money the Town will vote to raise and appropriate for Medical Coverage.
(Budget Committee recommends \$414,614 -\$100,000 from Clinic Charges and \$314,614 from Taxation)
- Art. 21. To see what sum of money the Town will vote to raise and appropriate for the Clinic & Residence Reserve Fund.
(Budget Committee recommends \$2,500 from Taxation)
- Art. 22. To choose one member to serve on the North Haven Medical Services Board to serve a three year term.
- Art. 23. To choose a Road Commissioner.
- Art. 24. To see what sum of money the Town will vote to raise and appropriate for Roads and Bridges including road maintenance, patching and tarring, mowing, and cutting bushes.
(Budget Committee recommends \$95,000 - \$87,711 from Excise Taxes and \$7,289 from D.O.T. Rockland Division.)
- Art. 25. To see what sum of money the Town will vote to raise and appropriate for Snow Removal including sanding and putting up and taking down snow fences.
(Budget Committee recommends \$60,000 - \$47,289 from Excise Taxes and \$12,711 from Taxation.)
- Art. 26. To see what sum of money the Town will vote to raise and appropriate for debt service retirement on the Road Repaving Loan.
(Budget Committee recommends \$118,884 from Taxation)
- Art. 27. To see what sum of money the Town will vote to raise and appropriate for Capital Improvements to Town roads and bridges.
(Budget Committee recommends \$99,624 - \$74,488 from carried LRAP funds and \$25,136 from FY 21 LRAP contributions.)

- Art. 28. To see what sum of money the Town will vote to raise and appropriate for the Town Properties Reserve Fund.
(Budget Committee recommends \$2,000 from Taxation)
- Art. 29. To see whether the Town will vote to establish an Airstrip Reserve for the purpose of locating, acquiring, and maintaining an airstrip, including related professional services, and to see what sum of money the Town will vote to raise and appropriate for the Airstrip Reserve Fund.
(Budget Committee recommends \$100,000 from Taxation)
- Art. 30. To see what sum of money the Town will vote to raise and appropriate for debt service retirement on the Second Bridge Loan.
(Budget Committee recommends \$18,682 from Taxation)
- Art. 31. To choose three Directors for School Administrative District #7 - two to serve three year terms and one to serve an unexpired one year term.
- Art. 32. To see what sum of money the Town will vote to raise and appropriate for maintenance and improvements on Town Properties.
(The Select Board recommends \$87,500 - \$10,800 from Rental Income and \$76,700 from Taxation)
- Art. 33. To see what sum of money the Town will vote to raise and appropriate for the Town House Reserve Fund.
(Budget Committee recommends \$2,000 from Taxation)
- Art. 34. To see what sum of money the Town will vote to raise and appropriate for the Community Building.
(Budget Committee recommends \$16,400 from Taxation)
- Art. 35. To see what sum of money the Town will vote to raise and appropriate for the Community Building Reserve Fund.
(Budget Committee recommends \$5,500 from Taxation).
- Art. 36. To see what sum of money the Town will vote to raise and appropriate for Police Protection.
(Budget Committee recommends \$58,470 from Taxation)
- Art. 37. To see what sum of money the Town will vote to raise and appropriate for Animal Control.
(Budget Committee recommends \$1,397 from Taxation)
- Art. 38. To choose two members to the Town Planning Board - each to serve a three year term.

- Art. 39. To choose one member to the Board of Appeals to serve a five year term.
- Art. 40. To see what sum of money the Town will vote to raise and appropriate for the Planning Board, including Code Enforcement Officer's salary and expenses.
(Budget Committee recommends \$19,000 - \$2,500 from permit fees and \$16,500 from Taxation)
- Art. 41. To see what sum of money the Town will vote to raise and appropriate for Public Fire Protection.
(Budget Committee recommends \$97,668 from Taxation)
- Art. 42. To see what sum of money the Town will vote to raise and appropriate for Street Lights.
(Budget Committee recommends \$7,300 from Taxation)
- Art. 43. To see if the Town will authorize the Select Board to appoint a Harbor Master for Pulpit Harbor, one for the Thorofare, and any other necessary Town Officers; and to fix their compensation.
(Select Board recommends approval)
- Art. 44. To see what sum of money the Town will vote to raise and appropriate for repairs and maintenance of Town Floats and Docks.
(Budget Committee recommends \$11,200 from Taxation)
- Art. 45. To see what sum of money the Town will vote to raise and appropriate for the Floats and Docks Reserve Fund.
(Budget Committee recommends \$10,000 from Taxation)
- Art. 46. To see what sum of money the Town will vote to raise and appropriate for operation of the Solid Waste/Recycling Center.
(Budget Committee recommends \$178,550 - \$80,000 from Fees and \$98,550 from Taxation)
- Art. 47. To see what sum of money the Town will vote to raise and appropriate for the Recycling Facility Reserve Fund.
(Budget Committee recommends \$12,000 from Taxation)
- Art. 48. To see what sum of money the Town will vote to raise and appropriate for General Assistance.
(Budget Committee recommends \$2,500 from Taxation)

Art. 49. To see what sum of money the Town will vote to raise and appropriate to continue the North Haven Outreach Program

(Budget Committee recommends \$11,000 - \$6,716 from Pulpit Harbor Foundation, \$500 from Waterman's Community Center, and \$3,784 from Taxation)

Art. 50. To see what sum of money the Town will vote to raise and appropriate for support of the following:

Organization	Request	BC Rec
Penquis Community Action	\$33	\$33
New Hope for Women	\$830	\$830
Maine Public Broadcasting Network	\$200	\$200
WCC (Laugh & Learn Pre-school)	\$30,000	\$30,000
Total	\$31,063	\$31,063

(Budget Committee recommends \$31,063 from Taxation)

Art. 51. To see what sum of money the Town will vote to raise and appropriate for the North Haven Library Association.

(Budget Committee recommends \$10,000 from Taxation)

Art. 52. To choose one member for the Mullin's Head Park Commission to serve a three year term.

Art. 53. To see what sum of money the Town will vote to raise and appropriate for use on the Mullin's Head property.

(Budget Committee recommends \$10,000 - \$750 from Maine Coast Heritage Trust and \$9,250 from Taxation)

Art. 54. To choose four members for the North Haven Recreation Council - three to serve two year terms and one to serve an unexpired one year term.

Art. 55. To see what sum of money the Town will vote to raise and appropriate for the programs of the North Haven Recreation Council.

(Budget Committee recommends \$9,900 from Taxation)

Art. 56. To see what sum the Town will vote to raise and appropriate for the Playground Reserve Fund.

(Budget Committee recommends \$1,000 from Taxation)

Art. 57. To see what sum of money the Town will vote to raise and appropriate for care of Veterans Memorial and Graves in accordance with M.R.S.A. Title 30-A sec. 5723.

(Budget Committee recommends \$3,200 from Taxation)

- Art. 58. To see what sum of money the Town will vote to raise and appropriate for Cemetery Mowing.
(Budget Committee recommends \$15,000 from Taxation)
- Art. 59. To see what sum of money the Town will vote to raise and appropriate for support of the North Haven Historical Society.
(Budget Committee recommends \$6,500 from Taxation)
- Art. 60. To see what sum of money the Town will vote to raise and appropriate for TAN Interest Charges.
(Budget Committee recommends \$10,000 -\$9,500 from interest income and \$500 from taxation)
- Art. 61. To see what sum of money the Town will vote to raise and appropriate to pay the Town's share of F.I.C.A.
(Budget Committee recommends \$49,433 from Taxation)
- Art. 62. To see what sum of money the Town will vote to raise and appropriate to pay the Town's share of Medicare.
(Budget Committee recommends \$11,561 from Taxation)
- Art. 63. To see what sum of money the Town will vote to raise and appropriate for the Town's share of Deferred Compensation.
(Budget Committee recommends \$40,040 from Taxation)
- Art. 64. To see what sum of money the Town will vote to raise and appropriate to pay premiums on Insurance Coverage.
(Budget Committee recommends \$146,532 from Taxation)
- Art. 65. To see what sum of money the Town will vote to raise and appropriate for Legal Expenses of the Town.
(Budget Committee recommends \$20,000 from Taxation)
- Art. 66. To see if the Town will vote to increase the property tax levy established for the Town of North Haven by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.
(Select Board recommends approval)
- Art. 67. To see if the Town will vote to set the date that 2020 taxes shall be due and payable, and to see if the Town will fix a rate of interest to be charged on taxes after said date.
(Select Board recommends September 30, 2020 and 9.0% per year for interest rate)

- Art. 68. To see if the Town will vote to authorize the Tax Collector to accept tax monies in advance of receiving the tax commitment from the Assessors.
- Art. 69. To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2020 annual budget during the period from January 1, 2021 to the 2021 Annual Town Meeting - with the exception of the Snow Removal Account which will be left to the discretion of the Select Board and Road Commissioner.
- Art. 70. To see if the Town will vote to authorize the Municipal Officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. § 2953.
- Art. 71. To see if the Town will vote, pursuant to 36 M.R.S.A § 506-A, to set an interest rate of 3% to be paid on overpaid or abated taxes.
- Art. 72. To see if the Town will vote to authorize the Assessors to pay out of Overlay for refunded tax abatements and any interest due thereon.
(Select Board recommends approval)
- Art. 73. To see if the Town will vote to authorize the Select Board and Treasurer, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, or for non-payment of sewer and water bills, on such terms deemed advisable, and to execute quit-claim deeds for such property, provided such transactions are given proper notice before completion.
- Art. 74. To see if the Town will vote to authorize the Select Board to expend funds from the Reserve Funds, if necessary, for the purposes intended during the ensuing year.
- Art. 75. To see if the Town will vote to authorize the Municipal Officers to dispose of town-owned personal property with a value of \$25,000 or less, under such terms and conditions as they deem advisable.
- Art. 76. To see if the Town will authorize the Select Board to accept and expend Federal and/or State funds which may be received.
- Art. 77. To see if the Town will vote to authorize the Select Board to accept and expend, on behalf of the Town, unrestricted, unconditional gifts not in trust, for any public purpose.
- Art. 78. To elect any other necessary Town Officers.

- Art. 79. To see if the Town will vote to instruct the Select Board, School Board, and Planning Board to name one member from each board, or the community, to serve on a Search Committee, which will publish seven days in advance of the Annual Town Meeting a list of at least one candidate for each elected position.

The Select Board hereby gives notice that the Registrar of Voters will be in session at the North Haven Community Building for the purpose of revising the list of voters from 8:30 AM. on the day of said meeting until adjournment.

SELECT BOARD

Jonathan Demmons, Chair

Linda Darling, Vice-Chair

Patricia Lannon

Alexander Curtis

Jeremiah MacDonald

