



# CITY OF MARLETTE **PARKS & RECREATION PLAN**

2023 - 2027 | Sanilac County



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## ACKNOWLEDGEMENTS

The 2023 – 2027 City of Marlette Parks and Recreation Master Plan was a cooperative effort of the Park Board, City Council, City staff and residents who expressed an interest in providing a high level of park and recreation services for the Marlette community.

The City of Marlette Parks and Recreation Master Plan was prepared in 2022 by the City of Marlette in conjunction with Spicer Group of Saginaw, Michigan.

The City of Marlette wishes to thank the organizations and residents who provided valuable input throughout the process. The City further thanks the Park Board members for their time and dedication to the planning process for this plan update and their efforts throughout the year to ensure the success of Marlette's park system. In particular we acknowledge the efforts of the following:

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Christopher Kopacz  
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A photograph of the Marlette Municipal Building, a single-story structure with a light-colored, textured stone or brick facade. The building has a flat roof and a curved corner on the right side. The name "MARLETTE MUNICIPAL BUILDING" is mounted on the wall in large, dark, raised letters. Below the main name, on the right side, is a small plaque that reads "MARLETTE POLICE 1983" with a police badge icon. In the foreground, there is a concrete sidewalk, a black metal trash can, and some low-lying shrubs and mulch. Bare tree branches are visible in the upper right corner against a clear blue sky.

# MARLETTE MUNICIPAL BUILDING

## CHAPTER I INTRODUCTION



## INTRODUCTION

The City of Marlette has developed this Parks and Recreation Master Plan to serve as a guide for future decision-making regarding recreation facilities improvements and the development of new recreation opportunities. This document is the basis for the implementation of new improvements and initiatives that will meet the recreational goals and interests of the City of Marlette and its constituents. The Marlette Park Board has been fundamental in providing information about the community and guidance for the direction throughout the planning process.

Before any Recreation Plan is adopted and enacted, it is critical to understand the needs of the residents, the recreation opportunities available, the demographic characteristics of an area, and the programs, projects, and facilities that are best suited to the community. The goals, objectives, and action items in this plan are largely based on the careful consideration of public input and suggestions from City residents, City officials, the greater Marlette community, and other community stakeholders. Community input was a critical component to this Plan, and all of the voices in the City and greater Marlette community have united to develop a plan with the overall goal of enhancing the quality of life for the community members and visitors of the City of Marlette.





The foundation for the development of the City of Marlette Parks and Recreation Master Plan was based on the following goals:

- Involve the community throughout the process of updating the Plan.
- Identify and map existing City-owned/operated recreation facilities.
- Build common ground among the City of Marlette residents and stakeholders in addressing the future recreational needs, increased safety at parks, and priorities of the City.
- Enable the City to be eligible for financial assistance based on the Parks and Recreation Master Plan.
- Facilitate interagency collaboration in establishing parks and recreation goals, objectives, and actions in partnership with Sanilac County, Marlette City Schools, and others.
- Support the implementation of improvements for barrier-free or universal access to City parks and recreation sites.

Overall, the City of Marlette intends to use this plan to guide their work on all future recreation and parks projects within the City. It is also a strategic document that articulates specific goals in consideration to parks and recreation acquisition and improvement projects. This Plan is developed in accordance with the guidelines for the development of Community Parks and Recreation Plans published by the Michigan Department of Natural Resources (DNR). A five-year, DNR-approved Parks and Recreation Master Plan is necessary for the City of Marlette to pursue DNR-administered grants. This Recreation Plan is written for the City of Marlette and covers all aspects of recreation within the community over a five-year period from January 2023 – December 2027.







## CHAPTER 2 COMMUNITY PROFILE



# COMMUNITY DESCRIPTION

## Regional Location

The City of Marlette is a rural community located in the southwestern corner of Sanilac County, in the thumb region of Michigan. Marlette, known as “The Heart of the Thumb,” is 1.647 square miles.

The main route in and out of town is M-53, a busy state trunkline that serves as the major north-south link between metro-Detroit and the thumb region. Marlette is located six miles south of the east-west state trunkline M-46, and 21 miles north of Interstate 69.

## MAP 1. COMMUNITY MAP



## Demographics

According to the 2020 census, the population of the City of Marlette is 1,855. This is a 1.1% decrease from the 2010 census (1,875), an 11.8% decrease from the 2000 census (2,104), and a 3.6% decrease from the 1990 census. (1,924).

Table 1, below, provides other significant 2020 demographic data for the City of Marlette, Sanilac County, and the State of Michigan. Items of note, in the City of Marlette compared to the County, and State, are the following:

- Higher percentage of population under 18
- Lower median age
- Higher percentage of disabled
- Lower median household income
- Lower median household value
- Higher percentage of renter-occupied housing
- Higher percentage of individuals below the poverty line

**TABLE 1. DEMOGRAPHICS**

Select Census Data for the Marlette Area, Sanilac County, and Michigan			
	City of Marlette	Sanilac County	Michigan
Population- 2020 Census	1,855	41,179	10,077,331
Percent of population 65 & older	17.0%	21.5%	18.1%
Percent of population under 18	23.9%	21.4%	21.4%
Median age	36.5	45.4	40.2
Percent with a disability	21.4%	12.9%	10.2%
Percent with a bachelor's degree or higher	12.0%	14.8%	30.0%
Median household income	\$32,042	\$49,852	\$59,234
Average household size	2.75	2.26	2.45
Median housing value	\$78,300	\$121,500	\$162,600
Renter-occupied housing as % of total occupied units	46.4%	21.6%	28.3%
Percent of individuals below the poverty line	29.9%	15.3%	13.1%
<i>Data from the 2020 Decennial Census.</i>			

Within the City is a wide range of age groups who all have their own recreational needs. Park facilities can create a multigenerational link between individuals in these groups, and across all demographic groups. They provide gathering places, make exercise opportunities available, promote civic participation, and improve the quality of life in an area.







## CHAPTER 3 **ADMINISTRATIVE STRUCTURE**



## ADMINISTRATIVE STRUCTURE

The following chapter describes how recreational activities and resources are governed and administered in the City of Marlette. An advantage to being a smaller, rural community is the natural network existing between the City and other area recreational service providers, such as the schools or civic organizations. Due to the limited number of organizations that provide recreational opportunities in the area, the potential for streamlining services is high.

### City Council

The City of Marlette operates under a Council/Manager form of government. The citizens of Marlette elect City Council members. The City Council is responsible for establishing the policy, laws, and spending authority for the community, including parks and recreation services. The City Manager is appointed by the City Council to oversee the day-to-day operations of the City government.

### Park Board

The Park Board serves as an advisory body to the City Council specific to the parks and recreation services. The Park Board receives administrative and advisory support from the City Manager. Park Board membership includes two members of the City Council and several other members of the community including members from the greater Marlette area.

The City Manager and members of Council serve as a liaison between the Park Board. As a body, the Park Board offers advice and makes recommendations to the City Council which has the sole authority on policies, funding, rates, grants, and other matters concerning parks and recreation in the City.

### Staff

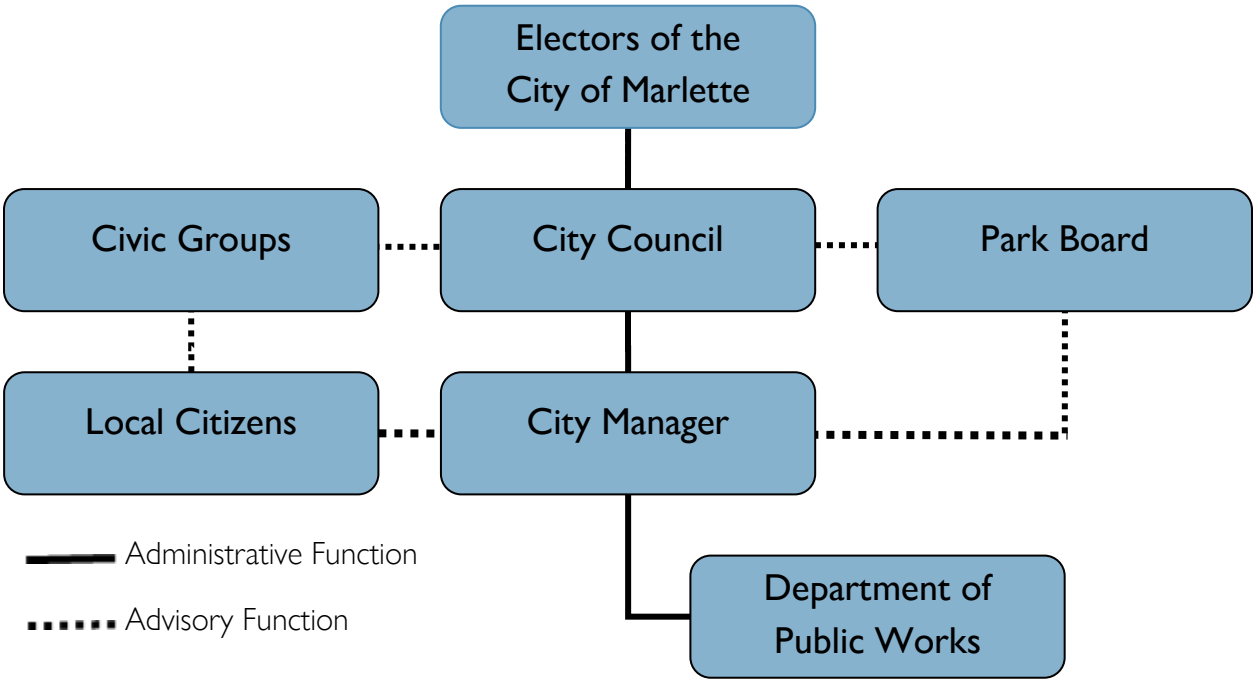
The maintenance and operation of the park and recreational facilities within the City of Marlette are performed by the City Public Works Department (DPW). The DPW consists of three full-time employees who are responsible for all park maintenance duties. During the summer, the City hires a dozen seasonal employees to operate the public pool and summer recreation program. City Hall staff assists with coordinating the activities of the park, including pavilion rentals, group rentals at the pool and addresses general questions from the public.

On the next page is the City of Marlette Organizational Chart, Figure 1.





FIGURE 1. ORGANIZATIONAL CHART



## FUNDING AND BUDGETS

The parks and recreation budget is funded annually through the General Fund. The annual parks maintenance and operation budget is approximately \$50,000 with an additional \$143,475 to operate the pool and splash pad, which are the featured recreation facilities in Marlette. The pool generates about \$10,000 in annual revenue through entrance fees, swim lesson fees, and summer recreation program fees. The remaining expenditures are thus subsidized by the General Fund. The parks and recreation budget represents about 10% of all General Fund expenditures. A detailed copy of the parks and recreation budget is included in the Appendix section.

### Capital Improvements

In order to fund capital expenditures, the City of Marlette relies on a combination of General Fund dollars, grant funds, and donations from the local citizens and organizations. The City has been fortunate to have several major donors to the parks over the years, dating back to the original construction of the pool in 1953. To continue to earn the trust of donors, the City must make every effort to keep the facilities safe and well-maintained.

The City of Marlette has also been working with the Sanilac County Community Foundation to raise funds for capital projects.

## ADDITIONAL RELATIONSHIPS

### Role of Volunteers

Many of the recent donations received for the park have been through the efforts of the Park Board. These dedicated volunteers have completed fundraising activities and solicited funds from civic groups over the years. They also coordinate flower planting at the parks each spring. Additionally, several baseball and softball groups have used the fields at the park over the years. These groups have contributed volunteer labor toward maintaining the fields, including dragging the field sand, cleaning up around fences, and adding improvements such as dugouts.

### Relationships with Other Entities

The City of Marlette does not have a formal relationship with the school district, other public agencies, or private organizations for the provision of parks and recreation. However, the City does collaborate with the school, hospital, the Lions Club, and other such organizations to build important relationships in the community.







## CHAPTER 4 **RECREATION INVENTORY**



# RECREATION INVENTORY

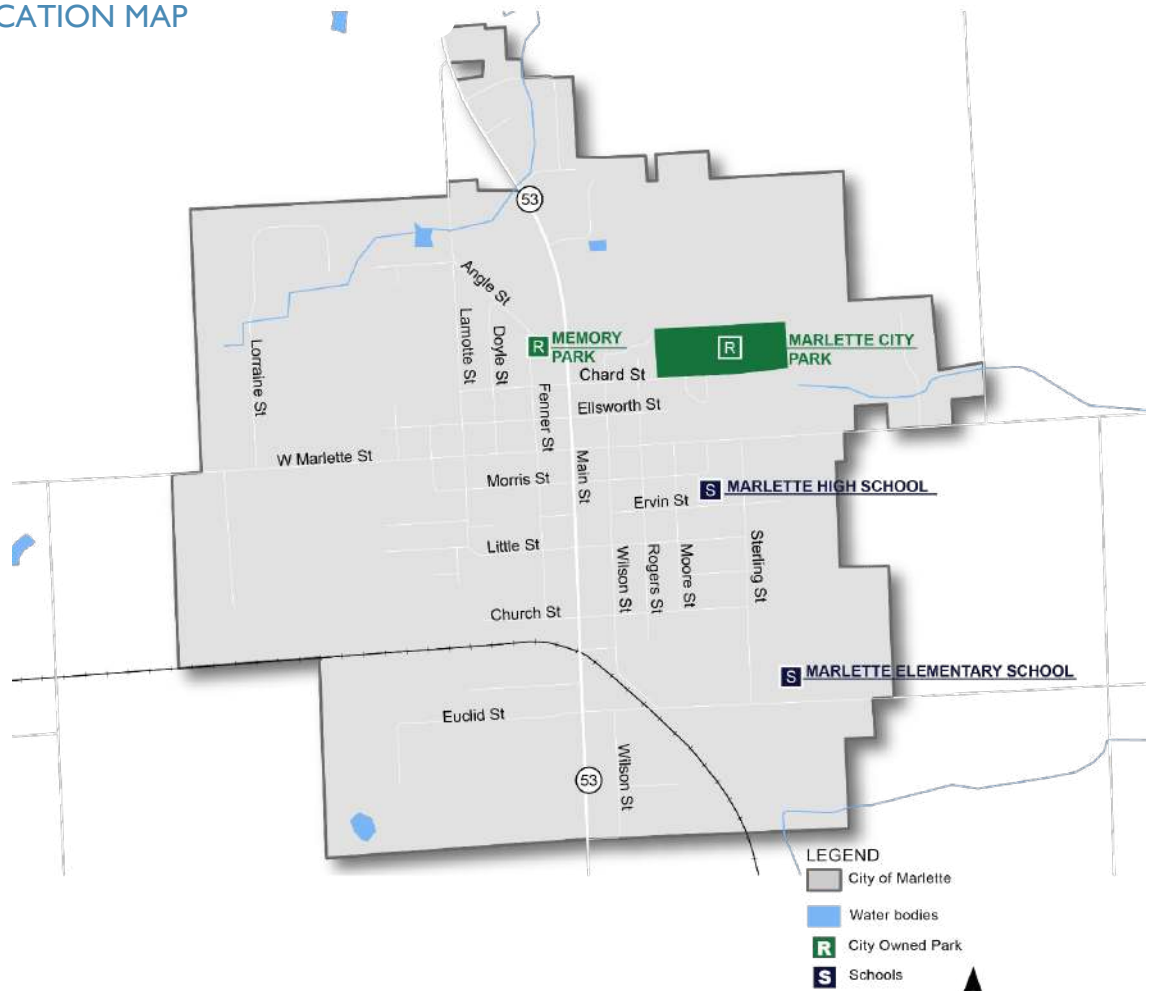
## INVENTORY OF EXISTING PARKS, NATURAL AREAS, AND FACILITIES

The City of Marlette has over 17 acres of parkland and is the primary provider of recreation facilities in the Marlette area. The City has two parks: Marlette Community Park and Pool and Memory Park, which are discussed in more detail on the following pages. The method used to conduct the inventory was a review of property files and visual inspection.

Marlette Community Schools provides athletics fields for both school-sponsored sports and independent youth sports leagues. School property also includes playground equipment and a one-mile walking trail known as Gayle's Trail, which is open to the public.

A location map of these facilities is shown below, Map 2.

MAP 2. PARK LOCATION MAP





## Marlette Community Park and Pool

**Type:** Community

**Size:** 17 acres

**Description:** This park provides intense, active recreational opportunities and passive recreational uses. It also features several play fields.

**Service Area:** This park services the Marlette region, which includes the City of Marlette and bordering townships for approximately 15 miles in any direction.



**Recreational Facilities:**

- Softball Fields (2)
- Basketball Courts (10 baskets)
- Playground Equipment
- Tennis Courts (2)
- Swimming Pool
- Splash Pad
- Sand Volleyball Courts (2)
- Open Green Space

**Support Facilities:**

- Pool House
- Pavilions (3)
- Grills
- Benches
- Trash Receptacles
- Bicycle Racks
- Public Parking Areas

**Accessibility Rating:** 2 (some of the site elements meet 2010 ADA Standards for Accessible Design).

**Grant History:**

- 1995 Recreation Bond (BF-271) - Pool Restoration, \$90,000
- 2014 LWCF (26-01742) – Splash Pad and Pool Liner Replacement, \$95,250
- 2017 Recreation Passport (RP17-0011) – Basketball Court Renovations, \$56,100



- 2021 Recreation Passport (RP21-0064) – Pool House Renovation, \$150,000

MAP 3. MARLETTE COMMUNITY PARK & POOL







## Memory Park

*Type:* Mini Park

*Size:* 0.25 acres

*Description:* This park is a passive recreation park.

*Service Area:* This park services the surrounding neighborhoods near the park.

*Recreational Facilities:*

- Playground Equipment

*Support Facilities:*

- Pavilion
- Grills
- Benches
- Picnic Tables
- Trash Receptacles

*Accessibility Rating:* 2 – some of the site elements meet 2010 ADA Standards for Accessible Design.

*Grant History:*

- None.





MAP 4. MEMORY PARK



## ACCESSIBILITY EVALUATION

An Americans with Disabilities Act (ADA) compliance assessment of the City of Marlette's parks was conducted during the summer of 2022. The assessment consisted of a visual inspection of each park in regard to access and circulation in relation to the park facilities.

Creating a park system that is safe, accessible, and usable to all individuals within the community, including those with disabilities, is essential. A grading system has been developed by the Michigan Department of Natural Resources (DNR) to easily identify those parks and facilities which are most, and least, accessible, and usable, using the 2010 ADA standards for Accessible Design. The following ranking system uses a five-point system.

**TABLE 2. DNR ACCESSIBILITY GRADING SYSTEM.**

DNR Accessibility Grading System for Parks and Recreation Facilities	
Accessibility Grade	Definition
1	NONE of the facilities meet accessibility guidelines
2	SOME facilities meet accessibility guidelines
3	MOST facilities meet accessibility guidelines
4	The entire park meets accessibility guidelines
5	The entire park was developed using the principles of universal design

The City of Marlette will continue its efforts towards improving accessibility at each of the parks when improvements are made. Such improvements might include accessible parking, paved paths, barrier-free restrooms and activity areas, amenities, and signage.





## SCHOOL FACILITIES

### Public School Facilities

The Marlette Community School District also operates facilities within the Marlette community. There are two (2) public schools in the City, Marlette Junior / Senior High School, and Marlette Elementary School. The schools contain outdoor facilities that are utilized by youth sports organizations and adjacent neighborhood residents. Outdoor amenities include ballfields, playground equipment, and basketball courts. Indoor school facilities such as gyms or auditoriums are integral to Parks and Recreation's programming initiatives.

## RECREATIONAL PROGRAMMING

The City of Marlette offers very few recreational programs other than swimming at the Marlette Pool.



## OTHER RECREATIONAL FACILITIES

### Privately Owned

Within the City are some privately owned recreation facilities. These facilities may be limited to those who can afford the fees but they do address additional recreational needs and are included as part of this planning process due to their high level of use.



## Publicly Owned

Publicly owned recreational facilities are State and County owned parks. There are no publicly owned facilities within the City of Marlette, but there are facilities within a short driving distance.

**County-Owned Recreational Facilities:** Many of the surrounding Counties (Sanilac, Tuscola, and Lapeer) have County operated park and recreational facilities.

- Sanilac County - Four (4) park areas, Evergreen, Forester, Lexington, and Delaware Parks. The park in closest proximity to Marlette would be Evergreen Park, approximately 15 miles directly north along M-53. The other three Sanilac County Parks are over 30 miles away to the east along the Lake Huron shoreline.
- Tuscola County - Maintains and operates Indianfields Park, in Caro, approximately 25-30 miles northwest of Marlette.
- Lapeer County – A number of facilities with the closest being over 30 miles away.

**State-Owned Recreational Facilities:** The Michigan Department of Natural Resources (DNR) has one State Park facility near the City of Marlette, as well as several state game areas throughout Sanilac, Tuscola, and Lapeer counties. The list of facilities below contains those within a 35-mile radius of the City, the closest being 20 miles away.

- State Parks: Sanilac Petroglyphs Historic State Park (Uby, Sanilac County) - A 240-acre recreational facility that offers hiking and cross-country ski trails. The park also contains Michigan's only known rock carvings attributed to Native American Indian workmanship.
- State Game Areas: The game areas offer limited recreational opportunities such as hiking or hunting, but otherwise accommodate a very small faction of the community's population.
  - Cass City State Game Area (Shabbona, Tuscola County)
  - Deford State Game Area (Ellington, Tuscola County)
  - Lapeer State Game Area (Barnes Lake, Lapeer County)
  - Minden City State Game Area (Palms, Sanilac County)
  - Murphy Lake State Game Area (Juniata, Tuscola County)
  - Sanilac State Game Area (Greenleaf, Sanilac County)
  - Tuscola State Game Area (Caro, Tuscola County)
  - Vassar State Game Area (Gilford, Tuscola County)





## PARK SERVICE AREA AND CLASSIFICATIONS

A recreation inventory is the foundation for developing and understanding of Marlette's recreation needs, deficiencies, and future plans. It provides a snapshot of all the available facilities within a community along with details about the types of activities and features. The classification system, shown in Table 3, is adapted from the National Recreation and Parks Association (NRPA) guide. It recognizes types of parks based on size, service area, facilities, and user groups. Each park in the City is classified using this classification system.

**TABLE 3. PARK CLASSIFICATIONS**

PARK CLASSIFICATIONS			
Service Area	Desirable Size	Acres / 1,000	Uses
<b>Mini / Pocket Parks</b>			
<b>&lt; ¼ mile</b> Close proximity to existing residences or new developments.	< 1 acre	0.25 to 0.50	Specialized facilities that address unique, limited, or isolated recreational or public space needs (and/or the needs of a specific population group). Often found in higher-density area or in conjunction with unique attractions / developments.
<b>Neighborhood Parks</b>			
<b>¼ to ½ mile</b> Primarily serves neighborhood residents w/in ¼ to ½ mile radius..	1 to 5 acres minimum	1 to 2	Small parks that serve neighborhood residents within walking distance, with facilities for both active use (e.g., playgrounds, sports) and passive use (e.g., walking, picnicking, open space).
<b>Community Parks</b>			
<b>1 to 2 miles</b> Primarily serves residents w/in 1-2 miles, but available to all residents.	5-25 acres	8 to 10	Larger parks that still serve nearby residents but also draw others from elsewhere in the community for a wider range of activities.
<b>Regional Parks</b>			
<b>1 hr. drive</b> City-wide and surrounding region.	100+ minimum	5 to 10	Facilities designed to accommodate large numbers of visitors from across the city and broader region, especially to provide access to natural amenities for fishing, boating, camping, nature observation, and conservation activities, etc..
<b>School Park</b>			
NA	NA	NA	Park associated with an educational institution; most have limited use for the general public.



## COMPARISON TO STANDARDS

The National Recreation and Park Association (NRPA) has developed a scale to help measure the existing recreation system's park facilities and provide a baseline standard for equitable park access within a community.

A typical park and recreation system offers one park for every 2,323 residents served, with 10.4 acres of parkland per 1,000 residents.

Table 4, below, provides a comparison of Marlette's public recreation facilities against the NRPA's published recreation facility standards.

In general, the City of Marlette rates well compared to the DNR's suggested facility development standards regarding the acreage of parkland necessary for their population. The comparison only indicates deficiencies in the categories of neighborhood and regional parks.

In addition to the standards outlined in the table below, more recent park guidelines indicate that officials must also consider the parks and recreation "Level of Service" desired by the residents of a community. If the resident's needs are met with the existing parkland and facilities, then that amount is sufficient, regardless of the standards or acreage suggestions. This is why the community input portion of a recreation plan is so important. While it appears that the City has deficiencies in the amount of land, the community input results indicated that the residents are concerned with improving current facilities that are aged and are not ADA accessible, particularly restrooms, playgrounds, and paths.

**TABLE 4. COMPARISON TO STANDARDS**

Comparison To Standards				
Park Type	Standard	Park Acreage	Standard Amount	Deficiency/Excess
Mini Parks	0.25 acres / 1,000 residents	0.25	0.25 to 0.50	0 to -0.25
Neighborhood Parks	5-10 acres / 1,000 residents	0	1.75 to 3.50	-1.75 to -3.5
Community Parks	5 acres/1,000 residents	17.0	14.00 to 17.50	+3 to -0.5
Regional Parks		0	9.00 to 17.50	-9 to -17.5
Total		17.25	10.4	+6.85
*Table is based on the 2020 Census Population				







## CHAPTER 5 **PUBLIC INPUT**



## PUBLIC INPUT

One of the most important aspects of a community's Recreation Plan is the inclusion of the park user's opinions about how they view the future of their parks and recreation system. The City of Marlette created an online community input survey to gather the information which would guide their parks and recreation program for the next five years.

### COMMUNITY INPUT SURVEY

The City of Marlette Parks and Recreation community-wide survey was available online, from May 13, 2022, to May 20, 2022, under the web address [www.marletteparksurvey.com](http://www.marletteparksurvey.com). The community-wide survey received 411 responses. It was publicized with a variety of methods:

- Facebook post on the City of Marlette page and shared on numerous pages.
- Facebook AD
- Link on City website.
- Flyers with a QR code were placed in key locations throughout the City.
- Postcards with a QR code were printed and handed out to residents.

The second means of input was provided during the required 30-day public review period held December 16, 2022, through January 16, 2023. The Park Board reviewed the plan and made a recommendation for City Council to approve the Plan at their meeting on January 11, 2023. City Council held a public hearing at their January 16, 2023, meeting. City Council will approve the Plan on February 6, 2023.





ONLINE SURVEY RESULTS

A complete tabulation of the results for the public input are available for review in Appendix A. The text below gives a brief summary of the significant results of the online survey. There was a total of 411 respondents who participated in the online survey. Respondents were not required to answer every question. Therefore, not all the questions have a total of 411 answers.

FIGURE 2. WHERE RESPONDENTS LIVE

Figure 2 depicts a breakdown of where the respondents live based on the larger community. Almost half of the respondents were from the City of Marlette; when combined with those in the Township, two-thirds of the respondents were from the greater Marlette area.

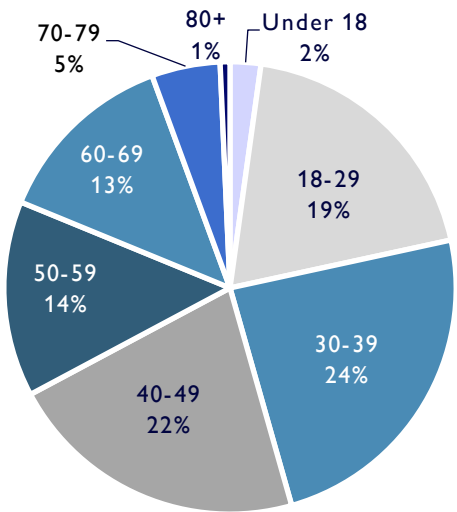
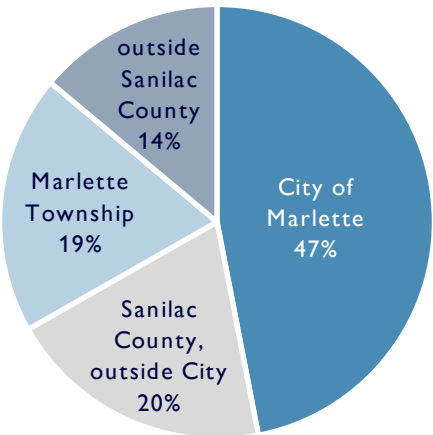


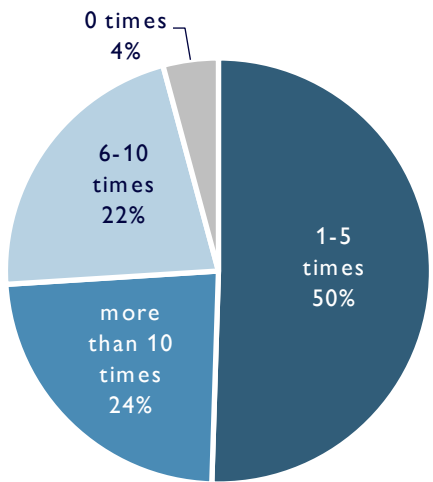
FIGURE 3. AGE OF RESPONDENTS

The age breakdown of the community-wide survey results in figure 3 was comprehensive for all age groups over 18. There were only 2% of responses from those under 18 years of age.

FIGURE

4. PARK VISITATION

Respondents were asked how often they visit parks in Marlette. Of the respondents, 50% visited the parks 1-5 times in the par year



ADDITIONAL FACILITIES

In regard to future amenities, respondents were asked what additional facilities they would like to see improved or added to the City parks in Marlette. Figure 5 illustrates the responses for Memory Park, and Figure 6 for Marlette Community Park and Pool.

FIGURE 5. MEMORY PARK, ADDITIONAL FACILITIES

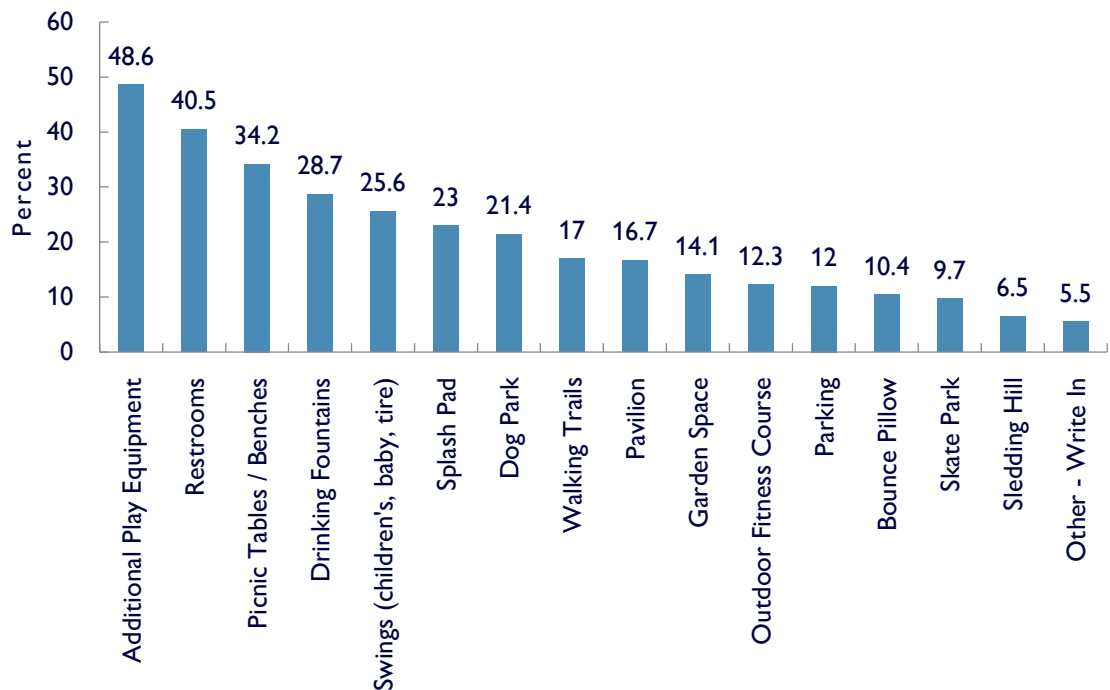
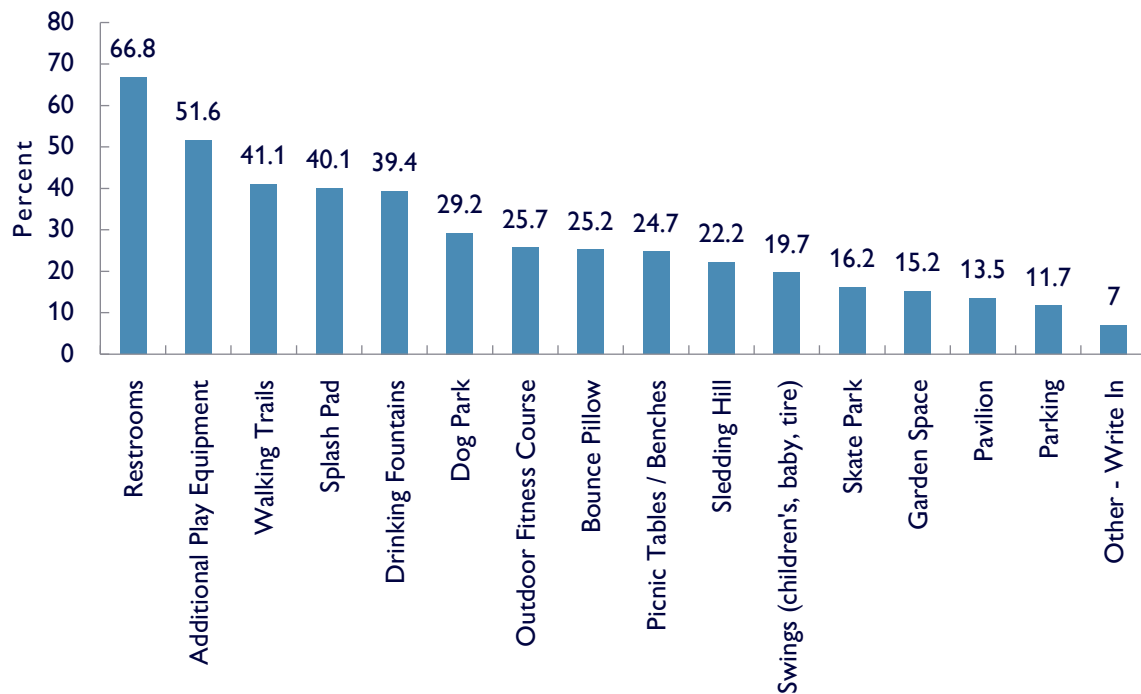




FIGURE 6. COMMUNITY PARK/POOL, ADDITIONAL FACILITIES



The top five most desired improvements include playground equipment, restrooms, walking trails, a splash pad, and park amenities such as picnic tables, benches, and drinking fountains.

## ACCESSIBILITY

It is important for the City of Marlette to have parks that are open and easily accessible to people of all abilities. If respondents had a disability or had someone in their family with a disability, they were asked to indicate potential accessibility improvements in the City operated parks and open spaces.

The responses were ranked in the following order, from most needed to least needed.

1. Accessible Restrooms (41.7%)
2. Paved Trails (32.8%)
3. Accessible Playgrounds (28.1%)
4. Flatter, Easier Grades (25.1%)
5. Accessible Parking (13%)
6. Accessible Waterfront Access (13%)





## CHAPTER 6 **GOALS AND OBJECTIVES**



## GOALS & OBJECTIVES

Developing effective and achievable goals and objectives is an important part of the parks and recreation planning process. Goals are described as a desired state of affairs for the community in the future. The overall goal of the City of Marlette's park's function is to provide recreation opportunities for the community and broader region.

Goals are broad, public purposes towards which objectives and implementation strategies are directed. Specific goals are shaped based on the demographics and characteristics of the community. Objectives are steps designed to achieve the goals. These are more narrowly defined statements of public purpose to clarify and identify appropriate implementation measured to achieve a goal. The objectives that flow from the goals were developed based on broad community input in the form of surveys and public review of the draft plan.

Action Plan items are the most specific level, they identify specific projects and programs to be pursued over the next five years. Action Plan items can include organizational, staffing, programming, public information, and operation and maintenance actions.

The City of Marlette Park Board formulated the following goals and objectives:

### Goal 1 – Provide parks and recreation facilities and lands that are safe, well-maintained, and a source of pride for the community.

#### *Objectives:*

1. Continue to replace, upgrade, and add amenities to the parks based on community input, recreational trends, and available funding.
2. Be proactive with volunteer groups to complete maintenance and upgrade efforts in coordination with each other and city staff.
3. Establish a maintenance schedule and budget for recreation items.
4. Improve the sense of safety at the parks.
5. Better communicate opportunities provided by the parks and recreation facilities and programming to the residents to ensure they are aware of the value of the parks system.



## **Goal 2 – Enhance use of existing park facilities and programs.**

### *Objectives:*

1. Better advertise the availability of park facilities and programs, utilizing methods of communication most identified in the survey results (i.e., Facebook and mailed newsletter).
2. Solicit feedback from recreation participants (i.e., summer recreation and swim lesson programs) to strengthen programming.
3. Provide additional programming identified in survey results (i.e., concerts in the park) to expose more residents to the park system.
4. Develop a mechanism and process for civic, non-profit, and/or private organizations to utilize the park facilities and lands for special events that bring visitors to the parks.

## **Goal 3 – Pursue grants and develop partnerships and advocates to serve park needs.**

### *Objectives:*

1. Seek partnerships with other recreational providers in the area (i.e. school district) to share ideas and provide non-competing programs and facilities.
2. Establish a coordinated list of projects for civic groups to build, fund, etc. versus reacting to individual requests.
3. Explore linkages between the City of Marlette parklands and school-owned recreation lands (i.e. trail connector).
4. Actively seek grant funds for needed park improvements and upgrades by maintaining a Five Year Recreation Plan.

## **Goal 4 – Provide recreational facilities and programming that allow for recreational opportunities for people of all ages and abilities.**

### *Objectives:*

1. Ensure that improvements and upgrades to park facilities comply with accessibility standards outlined in the Americans with Disabilities Act.
2. Explore diverse park programming and facilities that will create opportunities to enjoy the park facilities and lands by people of all ages and abilities.





## ACTION PROGRAM

The Action Program section of the Plan is where the City of Marlette identifies how they intend to work towards meeting its goals and objectives over the next five years. The program presents a variety of proposed projects, estimated costs, and connections to goals and objectives to continue to improve parks and recreation facilities and programming from 2023-2027. Decisions regarding the projects included in the Action Program were based on recreational trends, national standards, community input, and demographic data of the City and region.

Potential projects are shown in Table 5 on the following page. Each of these action items relates to one or more of the goals on the previous pages. The items have each been assigned a priority level of short-, mid-, or long-term. Short-term projects are those that should be considered in the first three years of the five-year period; mid-term during the years four through nine; and long-term projects are those that may require significant planning and coordination, they may begin in the five-year period are more likely to be considered in years ten and beyond.

The project list is not a fixed element, nor is it exhaustive. It reflects the results of the input received from the City staff and the public. Future circumstances, especially the availability of funding, may influence the order in which the projects are completed.



TABLE 5. CAPITAL IMPROVEMENTS.

Capital Improvement and Program Planning Table			
Priority	Project	Estimated Cost	Relates to Goals
Short-Term (Years 1-3)	Organize summer concert/movie in the park series	\$5,000 / yr	2, 4
	Arrange park clean-up/facelift events	\$2,500 / yr	1
	Prioritize maintenance activities	Time	1
	Develop a list of priority projects needing funding	Time	3
	Maintain/replace play equipment that does not comply with modern safety standards	\$50,000	1, 3, 4
	Renovate the pool house and explore the capability of a public restroom outside of the pool house	\$500,000	1, 3, 4
	Add security cameras and better outdoor lighting	\$30,000	1
	Replace picnic-related items (grills, tables, trash bins, drinking fountains)	\$5,000 / yr	1, 4
	Renovate or replace pavilions	\$75,000 / ea	1, 2, 4
	Establish better relationships in the community (i.e. schools, hospitals, etc.)	Time	3
	Explore linkages between the school trail system and the City park	\$350,000	1, 2, 3, 4
	Develop a walking path at Community Park / Pool	\$200,000	1, 2, 3, 4
Mid-Term (Years 4-9)	Replace aging playground equipment	\$50,000	1, 3, 4
	Construct dog park	\$30,000	1, 3, 4
	Upgrade fencing at ballfields	\$50,000	1, 3
	Construct a bandshell w/ storage	\$150,000	1, 2, 3, 4
	Add an additional splash pad area at the pool/splash park	\$200,000	1, 3, 4
Long-Term (Years 10+)	Sync advertising/marketing with guidelines from the Redevelopment Ready Communities initiative	Time	1, 2
	Resurface tennis courts	\$500,000	1, 3, 4
	Construct a Frisbee Golf Course (9-hole)	\$50,000	1, 3, 4
	Acquire additional parkland, if necessary	TBD	3
	Develop skate park	TBD	1, 3, 4
	Update five-Year Recreation Plan	\$10,000	3







## CHAPTER 7 PLANNING PROCESS

## PLANNING PROCESS

To provide quality recreation opportunities for its citizens, the City of Marlette has developed this Parks and Recreation Master Plan as a tool to guide the development of recreation facilities over the next five years. This Plan represents an ongoing commitment by the City to establish recreational goals and objectives for the community. The Plan will also provide Marlette eligibility for grants from the Department of Natural Resources to assist the City in reaching its recreational goals.

The City of Marlette contracted with the Spicer Group of Saginaw to assist with the completion of this Plan. Spicer Group consultants met with City Staff and the Park Board in 2022.

Data was collected about the City of Marlette, including demographics and an inventory of the parks and facilities owned and operated by the City. This data was gathered from numerous resources including City staff, the 2018 park plan, the Park Board, research of aerial images provided by Google Earth, and field visits.

Two opportunities for input and participation were provided during the development of this Plan, the results of which were described in an earlier section. Based upon the existing information and the public input, City staff and the Park Board developed goals for parks and recreation in the City of Marlette. The Park Board also created an action program to accomplish the goals outlined in the Plan.

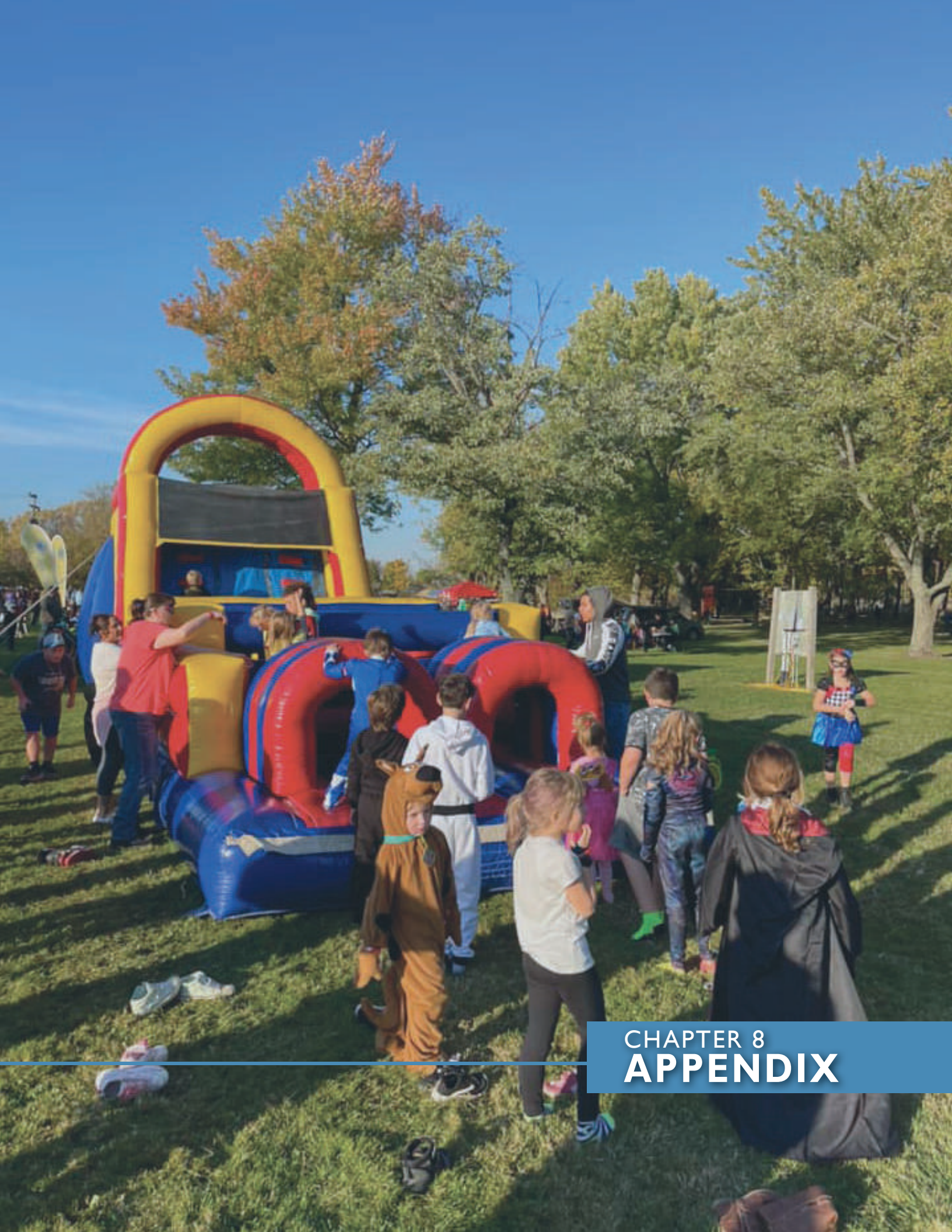
Spicer Group completed a draft Parks and Recreation Master Plan which was subsequently available for review at the City of Marlette Municipal Offices and on the City's website. The review period from December 16, 2022 through January 16, 2023, was publicized in the Sanilac County News., on the City website, and on the City's Facebook page.

The Park Board reviewed the Plan at their meeting on January 11, 2023 and recommended the City Council adopt the Parks and Recreation Master Plan.

The final opportunities for community input occurred at the advertised public hearing held prior to the adoption of the Plan, at the City Council meeting on January 16, 2023. The Marlette City Council passed a resolution to adopt the Parks and Recreation Master Plan at the City Council meeting on February 6, 2023. A copy of the Plan was transmitted to Sanilac County. The Plan was uploaded to the DNR for approval on February 10, 2023. Copies of the notification advertisements, the public hearing minutes, and the resolution are included in Appendix B.







CHAPTER 8  
**APPENDIX**

## APPENDIX A

### PUBLIC INPUT RESULTS

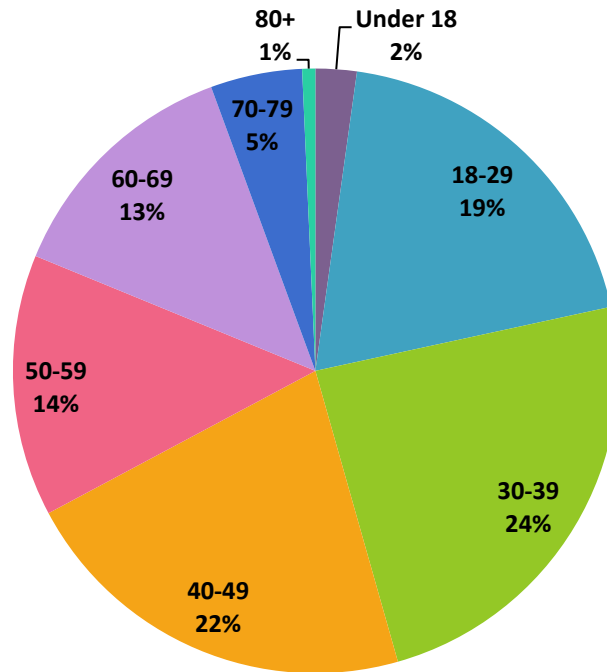




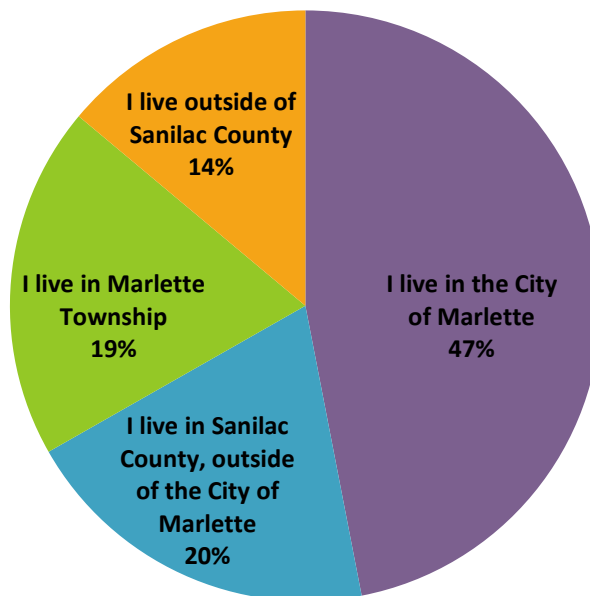
# REPORT FOR CITY OF MARLETTE

TOTAL SURVEY RESPONSES 411 | COMPLETE 410, PARTIAL 1

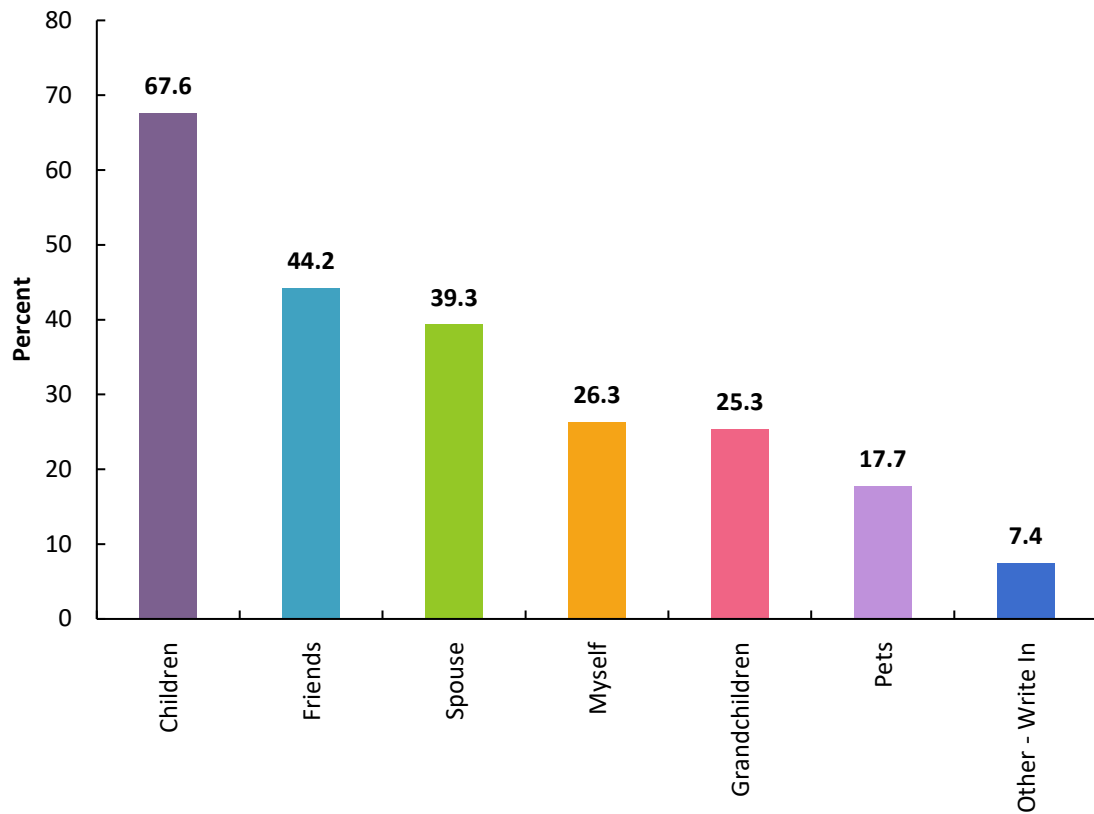
## 1. What is your age range?



## 2. What is your relationship to the City of Marlette?



**3. When you visit Marlette parks, who do you normally visit with? Please check all that apply.**

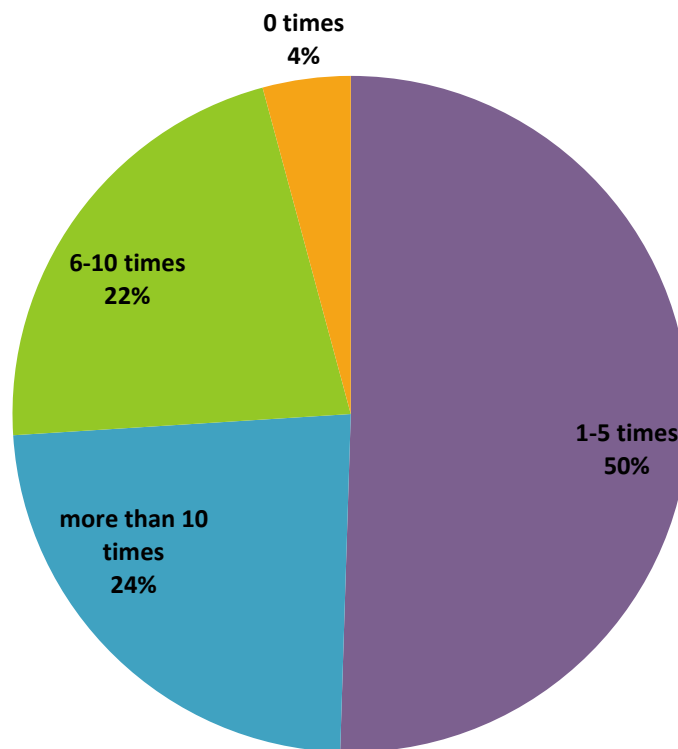


**Other Write In**

- Family members (parents, grandparents, siblings, aunts/uncles) (17)
- Church
- Softball Team



#### 4. How often did you visit the parks in Marlette in the last year?



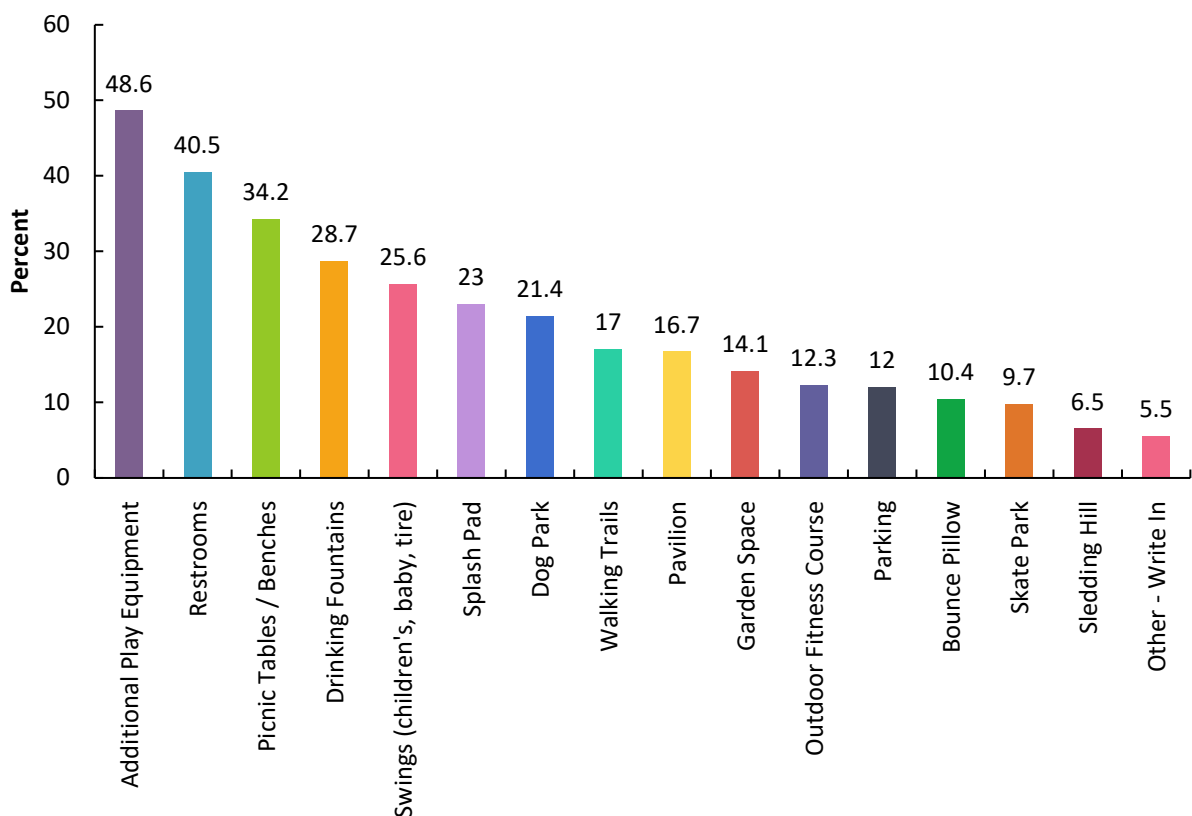
#### 5. Please evaluate the following aspects of Memory Park (on the corner of Angle St and Fenner St).

	Very Good	Good	Neutral	Poor	Very Poor	Don't Know	Responses
<b>Safety and Security</b>							
Count	47	127	123	42	15	54	408
Row %	11.5%	31.1%	30.1%	10.3%	3.7%	13.2%	
<b>Variety of Facilities/Amenities</b>							
Count	17	84	117	91	50	46	405
Row %	4.2%	20.7%	28.9%	22.5%	12.3%	11.4%	
<b>Maintenance and Appearance</b>							
Count	54	148	95	55	15	40	407
Row %	13.3%	36.4%	23.3%	13.5%	3.7%	9.8%	
<b>Handicap Accessibility</b>							
Count	31	102	125	35	12	100	405
Row %	7.7%	25.2%	30.9%	8.6%	3.0%	24.7%	

## 6. If you selected very poor or poor, please explain why.

- Needs some TLC
- The park on Angle street from what I've seen hasn't been attended to in years.
- The park is very gross when I go. Trash everywhere, and it's all so rundown
- This park is super boring and there isn't much to do
- Dirty and out dated
- No good pathway
- There's no way for a person in a wheelchair to do anything at memory park. They can't even get into the pavilion

## 7. What amenities would you like to see added or improved at Memory Park? Please check all that apply.



### Other Write In

- Baby swing and swings for toddlers / mommy swings(4)
- Too small for much more (3)
- Restrooms (2)
- Good how it is (2)
- Basketball hoops
- Doesn't it have a pavilion? Haven't drove by to look at it, but, not a lot of room for anything; Bathrooms always hot vandalized!! Do sad!!
- Fencing to protect toddlers from running into the road.
- I don't visit there at all, just not on my radar
- It's a small park that many people have enjoyed for years it's a place for lunch with a friend etc. or just read a book
- It's useless



- More attention to the up keep
- Pool
- Since Hannah Wolf and LTC is right across the street easier access with wheel chair pushing and handicap equipment.

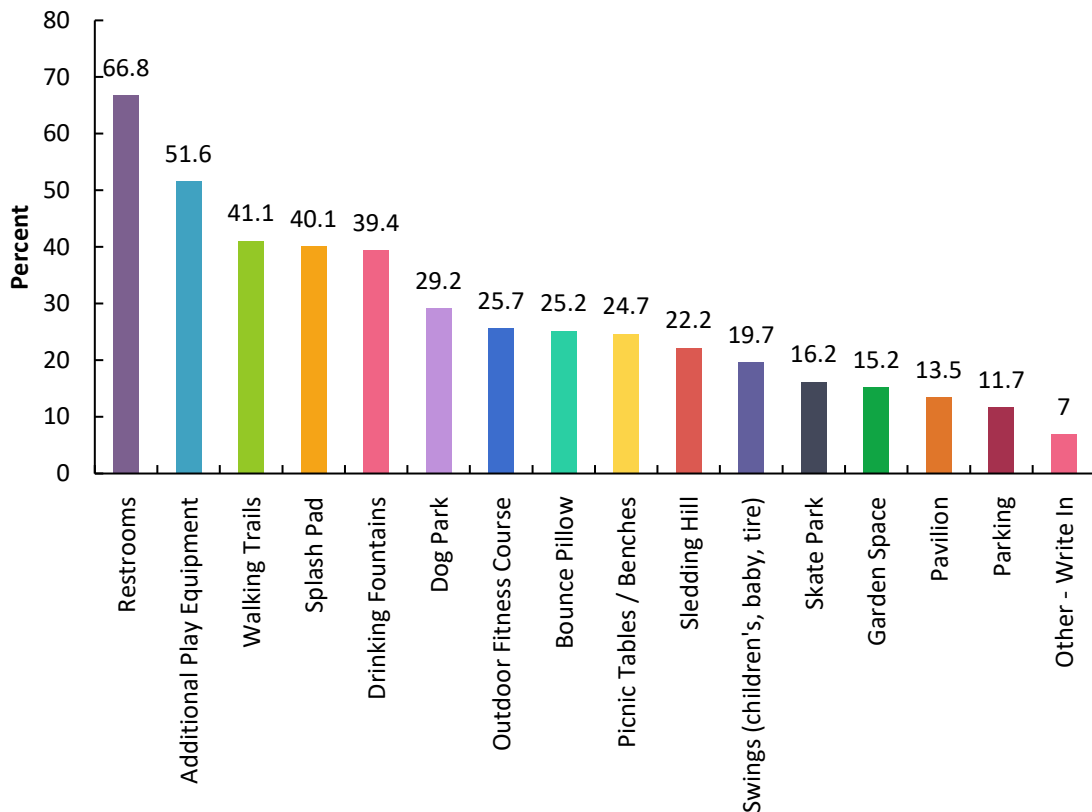
**8. Please evaluate the following aspects of Marlette Community Park (on Chard Street).**

	Very Good	Good	Neutral	Poor	Very Poor	Don't Know	Responses
<b>Safety and Security</b>							
Count	76	207	86	20	8	12	409
Row %	18.6%	50.6%	21.0%	4.9%	2.0%	2.9%	
<b>Variety of Facilities/Amenities</b>							
Count	52	219	82	38	8	10	409
Row %	12.7%	53.5%	20.0%	9.3%	2.0%	2.4%	
<b>Maintenance and Appearance</b>							
Count	59	198	90	41	9	10	407
Row %	14.5%	48.6%	22.1%	10.1%	2.2%	2.5%	
<b>Handicap Accessibility</b>							
Count	38	141	123	34	11	60	407
Row %	9.3%	34.6%	30.2%	8.4%	2.7%	14.7%	

**9. If you selected very poor or poor, please explain why.**

- The tennis courts are in horrible condition and the restrooms also .
- It is really rusty and there is no handicap accessible thing for them
- Outdated, never enough swings , always litter or cigarette butts . No sanitizer .
- Outdated, dirty, old, dull,
- Main pavilion access

**10. What amenities would you like to see added or improved at Marlette Community Park? Please check all that apply.**



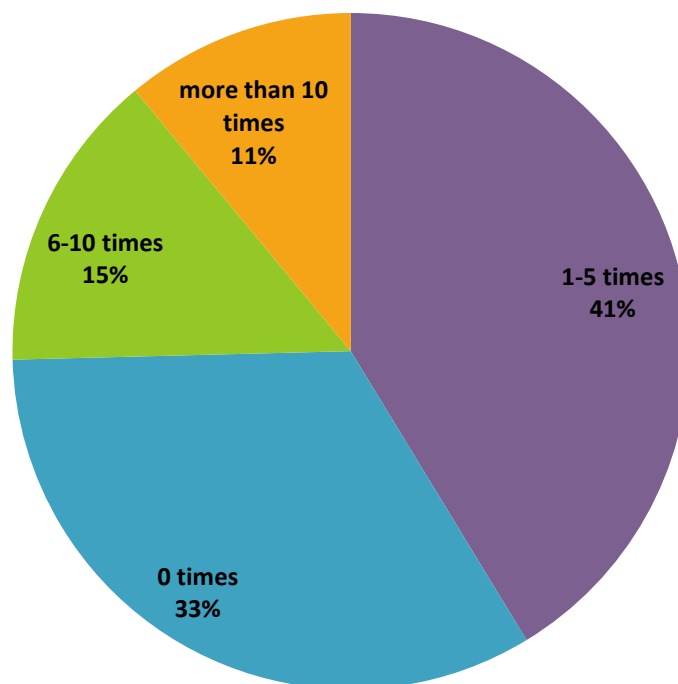
**Other Write in**

- A dog trail would be great as quite a few people walk their dogs at the park
- A splash pad that is accessible outside of the pool area. I feel that the new splash pad they added was pretty disappointing in the aspect that its very small compared to other communities and you have to pay for it. I have lived in Marlette my whole life and an avid park and pool user as a kid. I've always been very proud of our park and pool! But was very disappointed with the splash pad and their decision of making it fenced in and not accessible to the community without payment. Also i believe having a sidewalk that leads to the back orange play area would be nice also. The basketball court seems to nice and well used already this spring! And having a few more play equipment areas would be nice also. I believe the park and pool is well kept and a great staple in our community, so i believe adding to it will only make our town more of an attraction!
- Actual handicap swing for wheelchairs
- Amphitheater music stage
- Better maintenance of baseball/softball field
- Better play area for toddlers
- Convert the tennis courts for weekend summer do dances for teens. This community needs more for teens so they stay out of trouble
- Family fun
- Fine as is
- Fix up the baseball fields
- I would like to expand the splash pad and ensure that the maintenance is scheduled and done regularly.
- Ice rink (winter)
- Improve tennis courts



- Just significantly clean up and improve what is there already
- Let's add a tiki bar around the pool area with ice cream & drinks. I'll run it if it's made
- Lions sign above the pavilion they renovated.
- Mini golf course!
- Mommy and me swing
- More benches for people that have trouble standing/walking.
- Moving the play equipment close together. The one orange slide is quite far and if you are handicapped, you cannot get down there. We also need restrooms for the kids playing softball there. It's too far to take them up to the pool house.
- Need to pick up glass by basketball courts fix wooden play set clean profanity off slides.
- Needs handicap equipment for children
- Pickleball courts
- Pool
- Real bathrooms like they used to have! NOT PORT A POTTIES!!! Port a potties are not handicap accessible nor are they family oriented. They are also difficult for those with weight issues to use! People won't go places if they don't have a decent place to go!
- Updated play equipment
- When doing the new pool house it would be nice to have a small kitchen (frig, stove) that could be rented out for birthday parties, reunions etc. it would
- Would be nice to have a smaller free splash pad as was disappointed when the splash pad was fenced in with the pool and have to pay to use. Can drive to Sandusky or Croswell and theirs are free
- 

**11. How often did you use the Marlette Community Pool and Splash Pad in the last year?**



**12. Please evaluate the following aspects of the Marlette Community Pool and Splash Pad.**

	Very Good	Good	Neutral	Poor	Very Poor	Don't Know	Responses
<b>Safety and Security</b> Count Row %	72 17.8%	187 46.2%	80 19.8%	14 3.5%	3 0.7%	49 12.1%	405
<b>Variety of Facilities/Amenities</b> Count Row %	41 10.1%	154 37.9%	101 24.9%	46 11.3%	13 3.2%	51 12.6%	406
<b>Maintenance and Appearance</b> Count Row %	42 10.4%	160 39.7%	98 24.3%	49 12.2%	11 2.7%	43 10.7%	403
<b>Handicap Accessibility</b> Count Row %	25 6.2%	117 29.0%	123 30.4%	39 9.7%	4 1.0%	96 23.8%	404

**13. If you selected very poor or poor, please explain why.**

- Broken concrete

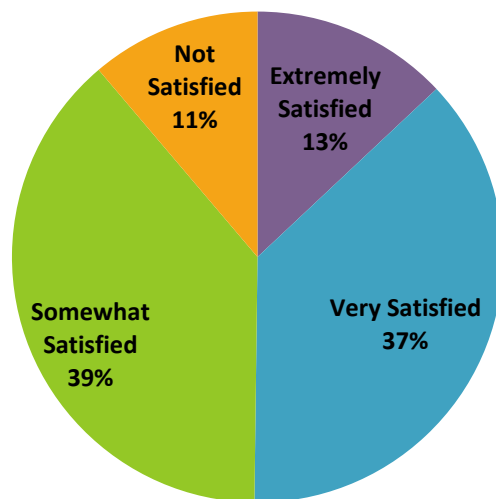
**14. Please rank the following statement in order of importance to you.**

Item	Overall Rank	Score	Total Respondents
<b>Upgrade / add amenities to Marlette existing parks</b>	1	1,014	388
<b>Maintain Marlette existing parks and recreation facilities</b>	2	834	372
<b>Acquire additional park land</b>	3	437	356



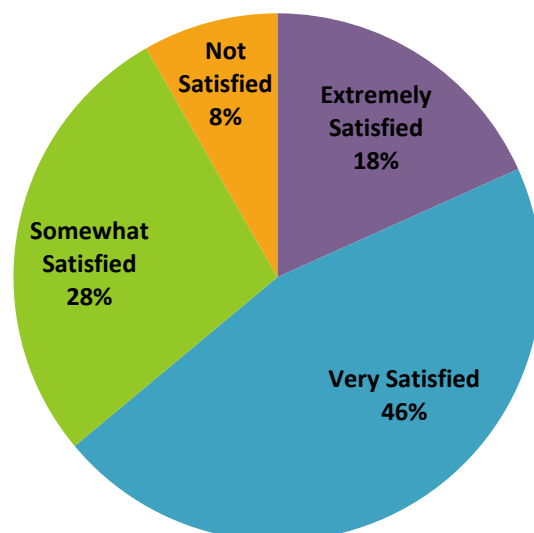
**15. If you had a child or grandchild participate in the summer youth recreation program, how satisfied are you with the programming offered?**

Value	Count
Extremely Satisfied	29
Very Satisfied	83
Somewhat Satisfied	86
Not Satisfied	25
	223

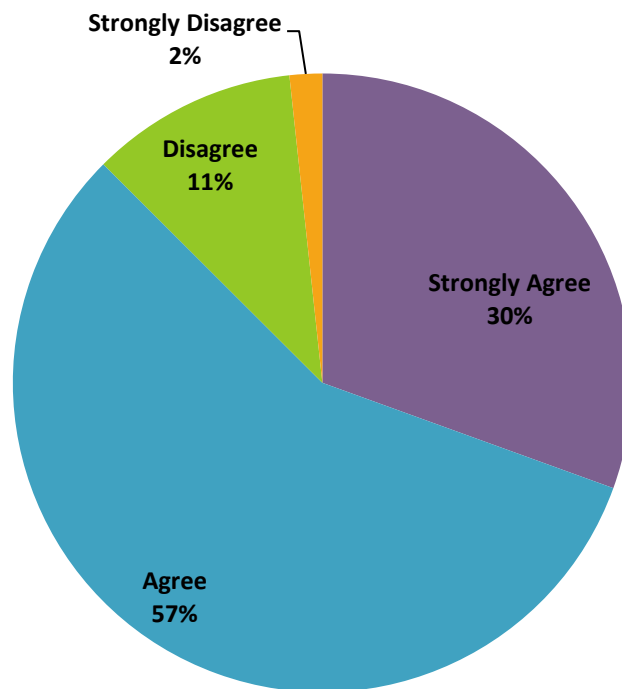


**16. If you had a child or grandchild participate in the summer swim lessons program, how satisfied are you with the programming offered?**

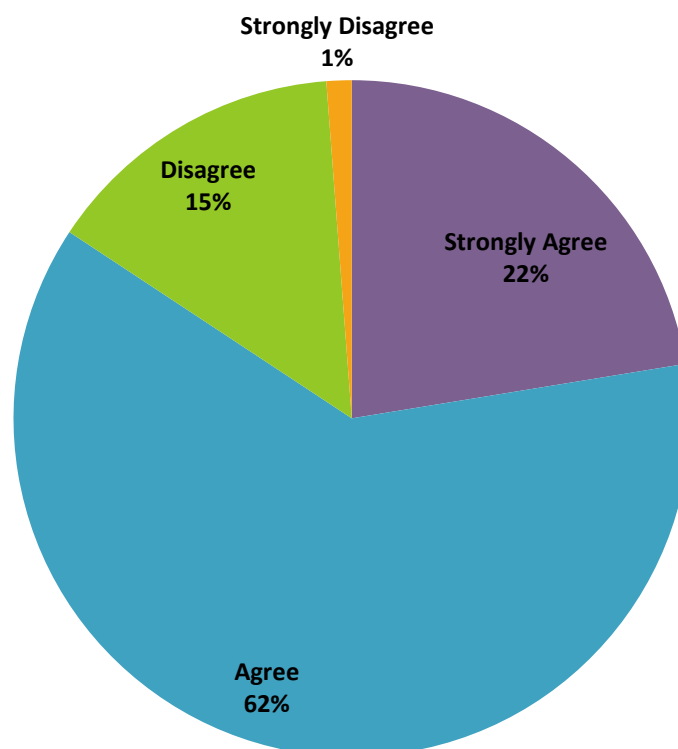
Value	Count
Extremely Satisfied	42
Very Satisfied	105
Somewhat Satisfied	64
Not Satisfied	19
	230



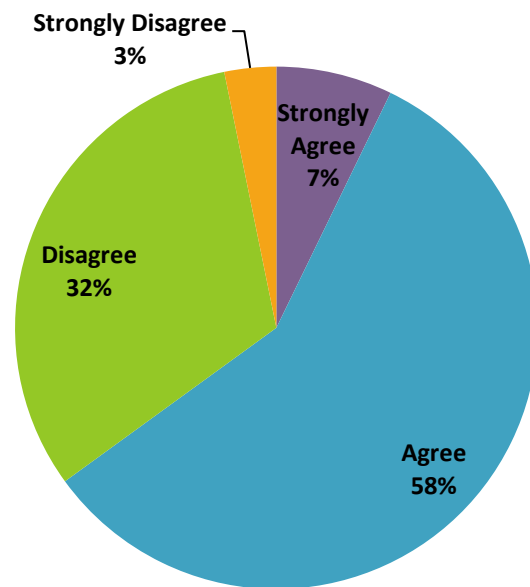
**17. The parks and recreation in Marlette are a source of pride in the community.**



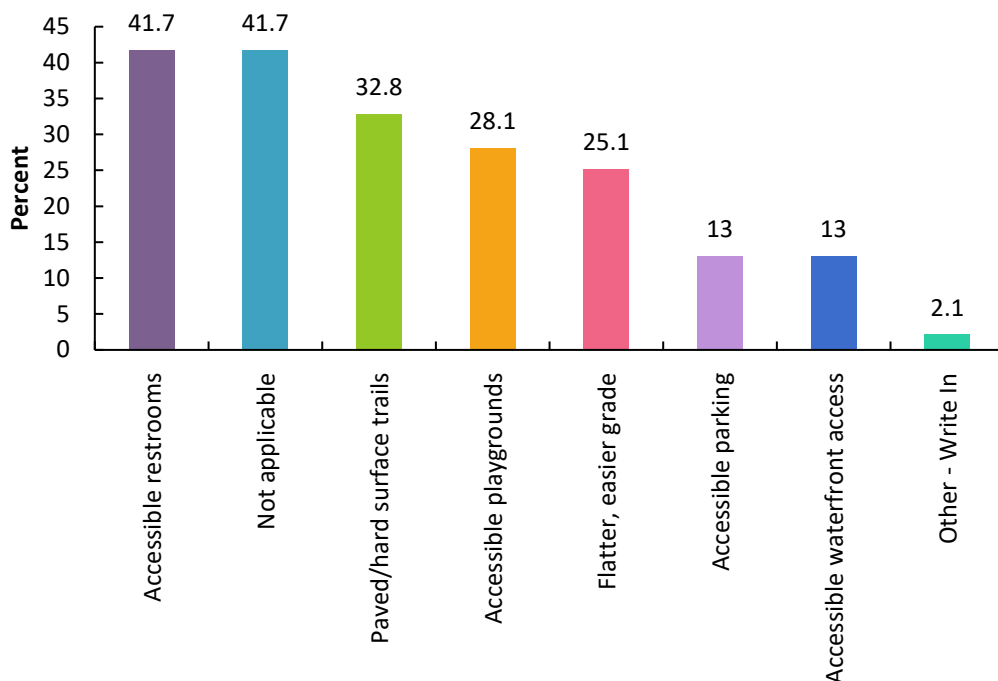
**18. The parks and recreation in Marlette provide facilities and programming that allow for social interactions for all age groups.**



**19. The parks and recreation in Marlette provide opportunities for people with disabilities.**



**20. If there is a person with a disability in your family, please indicate which of the following would make Marlette parks more user-friendly for you and your family member. Please check all that apply.**

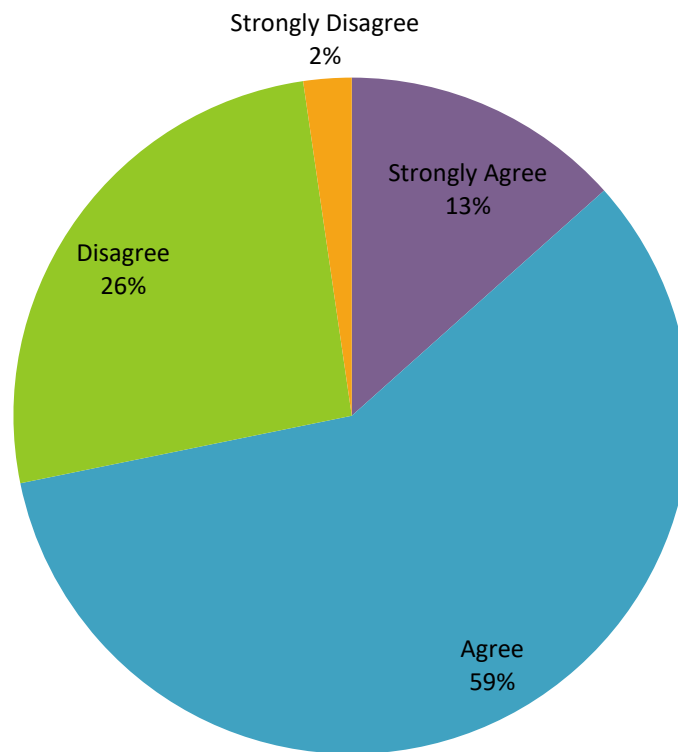


**Other Write In**

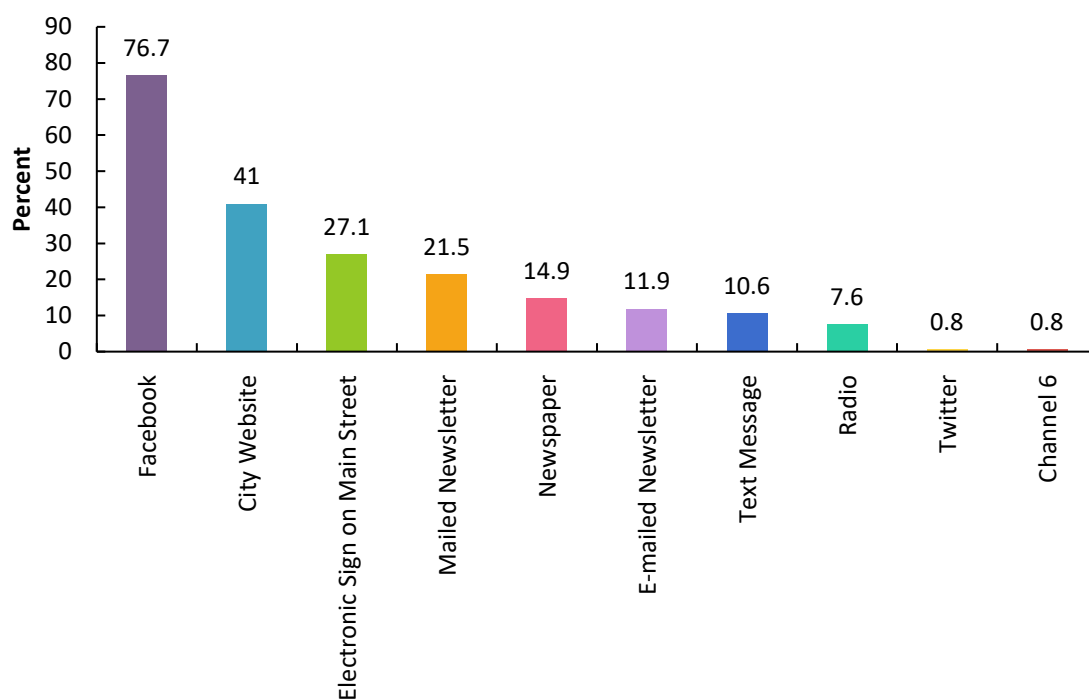
- Walking trail
- Benches
- Access to ball fields
- Something for the deaf



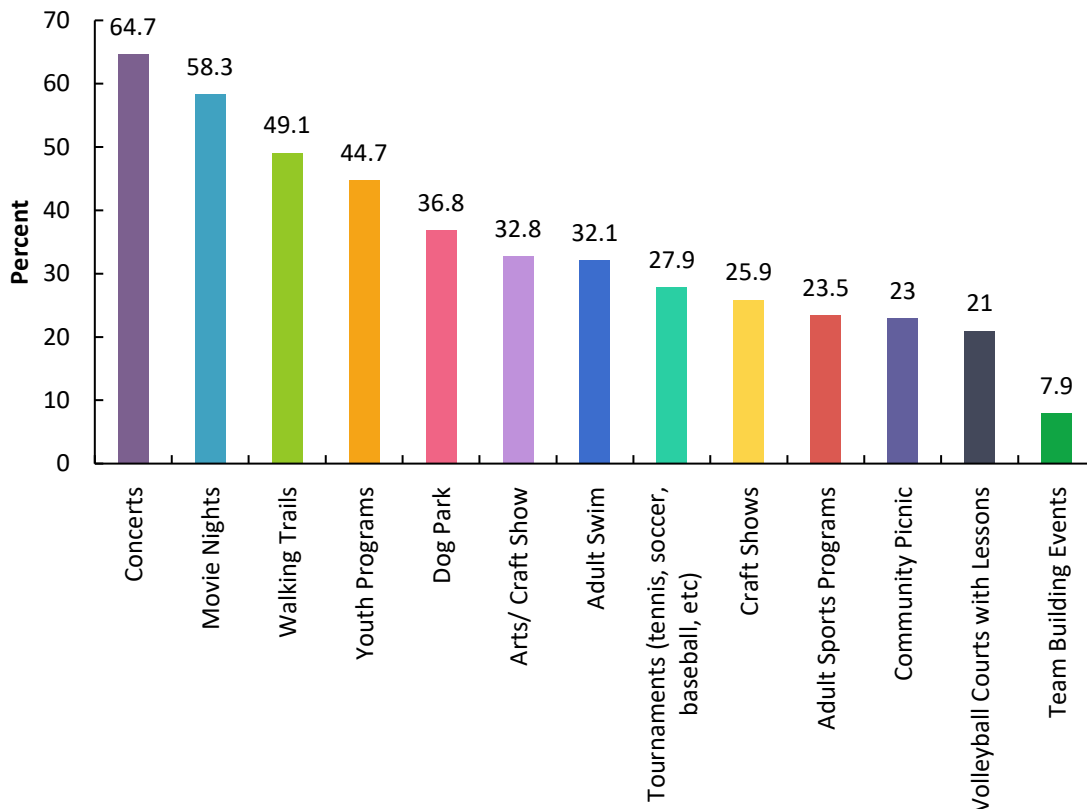
**21. The parks and recreation in Marlette provide a means to improve the health and fitness of residents.**



**22. Select two ways you would most prefer to receive information about parks and recreation.**



**23. What types of community programming or events would you like to see offered at the parks? Please check all that apply.**



**24. What do you like the best about the City of Marlette Parks?**

- Pool
- It's close by
- Lots of things for all ages of kids!! We are very lucky to have such a beautiful pool!!
- They are relaxing and enjoyable
- Nothing
- The swimming pool for the kids
- Excellent opportunity for kids to get swim lessons/join Summer Rec and enjoy the pool/park
- New playground equipment.
- Shade trees, kids play equipment, generally clean
- Pavilions Pool and splash pad
- Pool
- Has a variety of things to do for kids
- Wonderful place to gather. Loved it when they had more things down there instead of uptown in the streets.
- The pool is such a valuable asset to our city. I am very excited to see that a new pool house is coming!
- Size, location, variety of options
- Love taking the kids to the pool and In the playground equipment. Clean and feel safe there.
- There in Marlette!!
- The pool is an amazing asset that surrounding communities don't have so I am excited about the upgrades that will take place. Plus it provides students with a place to work. We should add to the splash pad.
- Close to home
- Pool

- Pool
- Accessibility
- I love that we have them. The pool especially is an asset
- Improvement coming
- Great place for kids
- The pool
- The Pool
- It makes a nice place to visit and a great community center
- Ease of access and ability to take kids to
- They are maintained & we have them to use.
- The swimming pool is the most important, but they need to maintain what they have .
- Our small city has a pool
- Location
- They are well maintained. You never hear a bad thing about it.
- Easy access
- It's free!
- Everyone is welcome!
- Pool
- We love the low cost pool option.
- Local owed
- It has open space
- The memories I have there.
- How peaceful it is
- The pool is definitely a plus but all the facilities and playground equipment need to be updated badly!
- The dog days of summer we used to have :/
- Clean and safe
- The pool
- The pool and splash pad. Kids love it there
- The pool
- Their clean
- Ease of getting to the pool park
- Located in a great area
- The pool!
- The amount of space.
- The swimming pool
- Accessibility
- Small hometown Less crime, you feel safer Not as many drugs as larger city's Not a lot of traffic They have caring people who want the city to do well, and look better.
- The pool is a great to have in our town!
- The variety of things to do
- The pool
- The pool
- The pool
- The ease of use
- Marlette pool area park is nice and quiet
- That it's well maintained and has lots to do
- Everything
- New basketball courts are awesome! It's a Free activity Gets children outside and staying active Community Pool
- Close enough to walk
- It's accessible to anyone. They have a variety of things to play on. They also have pavilions to provide shade and seating.



- Easy to get to
- New playground sets, basketball court
- There's space in between the play structures, so the kids aren't crowded. The pavilions are spacious for parties/get togethers.
- I love that it is so close to home and gives my child outside exercise and fresh air
- The pool.
- Pool
- Not much . They'll use the apartments parking when it's not aloud if the park is too full (beer tent events).
- Gives a great place for community children to gather and spend time together
- Close to home and fun for the kids
- Accessibility
- It's spacious and the pool is right there
- The pool is really nice
- Youth involvement
- It's clean and safe
- The spaciousness
- Pool
- Like how much space it has and there is a lot you can do with it..
- A good place for my kids to play
- They are close by
- Pavilions
- Pool was always the best thing about the park since it's the only one in the county.
- I like taking my kids to the pool. The life guards the last few year have been really nice to the kids. Really great swim lessons.
- Swimming pool play equipment basketball court softball field
- everything easy to get to
- The pool
- I grew up here and used the pool everyday as a kid. I loved the swim shows during country fair days. I have fond memories of watching guys play basketball, playing on equipment, I love the whole place!
- The improvements that have recently been made, better paint and also new equipment
- It's a place for the kids to play
- Cool place to hang out with family and friends.
- Access. The park and pool is easy to find and use. There are no locked gates or specified hours.
- Family time and meeting new friends
- Memory
- Its cleanliness and wide open space.
- Pool
- Sense of community
- It's usually quite easy to find a peaceful place to sit and relax. Now that I'm a mom, I'll be using the parks differently and would utilize more amenities.
- The pool
- The upgrades to the few play equipment and basketball ball area. I wish we could enclose the pool for year round fun and rent it out for birthday parties, etc.
- Clean
- Swimming at the pool
- Location.... Location of chard street is not close to any high traffic area. Feels safer for children and pets.
- It's small and cares about the kids
- You can play
- Location

- I grew up there and glad it's still around for my kids and grandkids
- Great resources for our community!
- There's a lot of room and opportunity for fun memories to be made
- How they do their best to keep it clean. Friendly community and a safe area for kids to go and play
- Pool but would love a skate park
- They're in walking distance of my home and they're clean.
- It's free
- Love how a small community can have so much variety available for outdoor activity including the community pool that brings so many together for a fun and safe time
- They have been decently maintained despite the age of equipment. The potential is exciting!!
- Very kid friendly
- The Tennis Courts
- The beauty of nature.
- Peaceful
- The parks are in nice locations and the trees and surrounding areas are nice. Lots of room at the city park
- N/a
- The pool
- A great place to relax. Having a community pool is a benefit not very many small communities have
- Clean, patrons are friendly, true community feel
- I like being able to go to the parks and hangout with friends to catch up
- I love the pool
- The play equipment for little kids
- It's close and clean and convenient for my grandkids.
- Just moved here happy to have it
- The pool! It's a great way for kids to stay active and have fun in the summer.
- The recreation it offers to families
- I like seeing all the kids up at the park and the family activities that have been there the last few years! The swim lessons are great for the community kids!
- the park is always clean and things are fairly taken care of.
- Location in regards to downtown
- There is lots of room to run and play, great open areas.
- Location
- I like the new play equipment they added recently
- We are lucky to have a pool. I wish we could offer its use at a lower cost so more families could use it. Too bad it cannot be used yesterday round
- Relaxing place to go.
- Close to my home
- All
- We love spending time in the summer at the pool. Our son enjoys the basketball court.
- Its a close to home and a good way to spend the day outside with my daughter.
- How it is available to everyone.
- Small community
- Open spaces, off main road. Many play and sitting areas
- Close to home, clean and usually respectable people
- Good place to meet up with friends and a good park for the kids
- They keep it safe an clean for are children an community.
- When it is filled and there are community events there
- There very well taken care of
- I can walk to all the parks and there safe

- It is a great place for kids to be kids especially during the summer time and a great place for the adults to sit, catch up, and watch!
- Good place to take grandkids to play and run
- The pool
- Open and friendly
- Variety, spacious
- Everything
- Close to home Walking distance
- Everything
- Swimming opportunities for our kids and families, swim lessons, constructive activity for teens, youth employment opportunity
- How large it is. You have room without being right next to another family
- Pool
- Hanging with friends and swimming
- Well maintained
- I like the general atmosphere of the park. It's quaint and peaceful.
- Local, clean
- The potential
- Low cost accessibility to the park and pool.
- Something fun to do in a small town!
- It's perfect!
- I just like having the area to visit and view
- The pool which I used as a kid and made many life long friends as well!
- The whole city of Marlette clearly takes pride in taking care of the area. Clean, neat and nothing as challenging as the bigger cities.
- Swimming
- Pool
- Ease of access
- Open space for the kids to play.
- The pool but it's expensive.
- Eating lunch in the park
- Location and feeling of safety
- It is a place where people can gather to enjoy the park and nature around them.
- I love the beautiful pool and park. I'm excited for these updates!!
- Love our park
- Size and locations always well kept never muddy.
- Pool but needs updating
- I love how it's spread out with multiple things to do and room to run and play
- It's well kept and the park is cool and the pool is awesome
- They're a great place to hangout outdoors
- The Swimming Pool.
- It's the only relevant entertainment for families in Marlette, which is otherwise significantly lacking.
- The pool
- I enjoy the cheerful attitude of the staff at the pool. The grounds are well groomed and maintained.
- The opportunity for youth in the community to gather, socialize, and play outdoors.
- Family friendly.
- Variety of playground equipment
- needs restroom facilities like Lexington park..
- Use of the pool with family, use of pavilion for picnics,
- Convenience
- It's nice and clean.



- The potential for growth and that it exists. Marlette is very small and there isn't much for kids/teens to do. Without the park there really wouldn't be anything at all.
- Pool
- Location,
- Maintained well
- Always been a real big part of our town would love to see it improve and expand but the bathrooms for the pool are horrible they need to have bigger better rooms to change in too with lockers
- They have great bones, just need attention and clean up to the existing facilities
- The fact that they've been maintained and are still in reasonably good condition given the lack of support.
- I grew up in Marlette and basically lived at the park/pool all summer. From swimming lessons to country fair days it's some of the best memories from my childhood. And my children enjoyed it as well. Sad that there is no more country fair days...the parks are nice to go to and watch people interact and get outside. They are a huge asset.
- I'm a 20 year resident in Marlette Township and I have been going to the park very often over that time, taking my children, grandchildren etc. I go almost every other day to the park to walk my dogs over the years and really appreciate the park accordingly
- The pool and tennis courts.
- The pool w/splash pad! The tennis courts need repair! We love music and movies in the park!
- Accessibility to the pool. There are not many Community pools around. We need to focus on getting other communities to use our pool.
- Swimming pool, playground equipment, and tennis courts.
- Location
- The swimming pool, I love taking the family swimming. I wish it was salt water pool and heated because my son is allergic to chlorine
- The calmness and nature.
- They always seem to be maintained quite well. Clean.
- The darkness, poor lighting
- The pool! Also there is a lot of space. I miss country fair days at the park.
- The pool

## **25. What one thing would you do to improve the City of Marlette Parks?**

- Pool house
- The equipment
- Add a skate park. You need more for teenagers to do so they will be less destructive throughout town. Basketball courts are not enough!!
- More summer concerts
- Security cameras
- Make a section for the nudist
- Adding up to date play structures with more options(exclude the one installed last year). Also have a parent/guardian not have to pay the pool fee to watch their child(ren) while they swim. There should be a way to accommodate it.
- A variety of programs I.e. concert series, karaoke contests, etc. for summer evenings. Ice skating rink for kids and adults in the winter time.
- Use the tennis courts for something else
- The overall appearance is sometimes very sad' ... litter, etc.
- Update pavilions. Have them clean when they are reserved.
- Add something to Memory Park to make it more fun
- Restrooms
- I know the new pool house is going in, but an outdoor shuffleboard would be great and also disc golf. We have a company right in town that manufactures disc golf items, possible donation?

- Have more events in park such as fall days.
- I feel like we definitely need more updated playground equipment!
- Maybe a bit more picky about upkeep
- Put something up to detour the 🐝
- Add at BMX bike course
- Smooth walking from parking-walking on cement sidewalks, not uneven grass!! More railings!!
- Add a sledding hill for winter use.
- Playground
- The bathrooms
- Update
- Maintenance
- Utilize what we already have. Offer lessons for tennis, volleyball, etc.
- More activities for teenagers
- Better security
- Bathrooms (not porta johns)
- Update swings
- Get rid of the under-used tennis court areas and turn it into a dog park. I sent the former city manager a proposal a few years ago with drawings, grant ideas, etc. I was willing to take on the initiative, but he barely acknowledged me. Contact me, if you want to see it. I'd be happy to share it again. Email: mherron\_99@yahoo.com
- Upgrade the equipment on the far side by the ball fields. It needs either repairs or replaced
- Bath house at the pool needs re-done & concession stand at the park & pool during pool swim sessions. The kids have money to spend on snacks & drinks, provide them with something to buy. Doesn't have to be anything fancy. When I was a kid and went to swim in the summer there were always popsicles, ice cream cups/cones, assorted suckers & candy, and drinks. We would purchase and eat them in park while the pool was closed for the lifeguard break and in between sessions.
- Tennis courts and new bathrooms
- Wish there was more parking
- Bathrooms
- Parking, seems to be an issue with a large gathering.
- Upgrade equipment, offer more variety
- Fix the parking lot and tennis courts
- Need new bathhouse, need clean open restrooms for park, maybe another Pavilion & more tables
- New bath house
- Updated!
- Update Pool House
- More adult activities like music in the park on Fridays nights, art shows
- Add new play equipment
- The pool is always very full. Maybe a splash pad would help.
- U
- Restrooms
- Update what is already there and beautify the grounds.
- Add walking trails and pickleball courts
- Add some new variety. Most things have been the same forever.
- They desperately need restrooms.
- Add a free splash pad like Sandusky's
- Update the playground equipment.
- Bring back dog days!!
- Add a bathroom facility only open during the daytime, mini golf course, tether ball.
- Bigger splash pad
- Adds handicap swing that allows wheelchairs to go on it

- Updated park equipment
- Make the out house thing better and put a parking area of cement
- Paved trails and restrooms
- Would like more community events. Concerts. Craft shows. Community picnic. Family orientated events
- More activities for kids and the community. Bounce pillow, craft shows, community picnic
- Fix the equipment and add some toddler friendly stuff
- It's dirty
- More police presence
- -Get good led lighting, to improve the look and safety. -Would love to see more kids swimming in the pool. Weather that is a lower price, or more free days, or advertise, get more kids enjoying what we have. I grew up, swimming in it almost every day in the summer as a kid. Let's let our kids have that same joy. -More activity's at the park -Music in the park, if there was a routine day in the week, or month would be nice. -Comedy night in the park - tournaments -a place we're the kids can go, to hang out in a good way.
- Maintenance pavilions
- The splash pad is unsafe for littles to play freely. They run right for the pool! It should be outside the gates of the pool with seating for parents to watch their children
- Security
- The maintenance for sure. And upgrade to real restrooms and water fountain
- Update play equipment and pool
- Dig a pond and use the dirt to make a sledding hill. In the winter the pond can also be an ice rink. Marlette is the only town around with no city sledding hill.
- Add more things to attract others
- Have other things that all different ages could play on
- More public events. Not enough goes on in Marlette to get everyone together as a town.
- The flowers
- If I could only pick one- I would say to update- it looks very out dated and unclean. Needs a better aesthetic. Needs to be inviting and have an appealing vibe...
- More toddler sized play equipment
- Provide more things
- The equipment
- Add a couple more things for kids, adult softball or volleyball leagues
- They need to add more play equipment that is better and safer. The pool needs to be updated because the way to get in through the bathrooms is very unsafe.
- Public restrooms with changing stations for babies. Flatten the ground so there aren't as many holes for people to trip in, and it's easier for wheelchairs to cross the grass.
- I would like to see it a little more monitored. Last time we were there, there were minors vaping on the equipment and on the basketball court and I didn't feel comfortable letting my son play on the equipment they were smoking on. More play equipment would be nice
- Updated pool house. Water fountain (one that you can actually drink out of during spring and fall) Another play structure for young children (ages 1-5) Bring fireworks back.
- Pool changing area
- Update play equipment
- Bigger pool since the old one is too small.
- Handicap accessibility
- More things to do
- Better swings
- Bathrooms, more play equipment for kids
- The playground equipment, pool house, water fountains, bathrooms (not outhouses), more events and activities for families.
- Place to rollerblade/roller skate
- Host more events
- Better bathrooms



- Walking trails for strollers and walking/jogging
- Take care of the ball fields
- Have handicap accessible trails throughout park and bathrooms.. a dog park so everyone could walk their dog and socialize their dogs
- Have more things for the kids to do. A large splash pad would be awesome
- Bathrooms
- Simple Maintenance during the summer. Like trash pick up and simple yard work.
- Definitely dog park, improve the baseball field. There hasn't been a tournament here in years. Trim up the trees hold a community clean up day.
- Basketball courts could use some help
- Walking trail more pavilions
- Make the children's section of the pool better
- Trails for riding ATVs, go carts for kiddos. I appreciate that play equipment was painted nicer this go around. It was not a great job the last time this was completed.
- Putting up cameras to see who's damaging equipment on the wooden play set and who's writing the profanity on the insides of slides or other equipment my kids not need to see that.
- More for the kids and teenagers to do. Put in a dog park. Add more water fountains.
- Parking. There isn't a large amount of parking by the park area. I know there is parking by the pool and some down by the ball field.
- Add some soccer fields
- Dog park
- More equipment
- More things to do for adults
- Walking trail & splash pad
- Do more with it
- Hold more community events!
- Add more modern bathrooms for everyone to use at the park
- Provide more league community sports and a must is stuff for teens. Maybe build a building for a teen center
- More entertainment for kids
- Bathrooms
- Bring back country fair days and host it there.
- Paved walking paths instead of gravel. Makes the park more accessible
- More handicap accessible and add restrooms.
- Bathrooms and water fountain
- More stuff
- Condition of pool house. Maybe add bathroom useable from outside especially when pool closed and there is a need for hand washing etc. bathroom could be locked at night and opened in mid morning
- Stage and bounce pillow
- More advertising
- Nice bathrooms and an updated pool house. Covering the pool to be used year round would be amazing! Something to do in the winter, year round jobs, and I'm sure it would be rented easily in the winter for parties, etc.
- Dog park. Adult swim
- Add more things to get the young adults of the community out and interacting with each other more.
- Add more play equipment to memory park Free splash pad for families that can't afford to take there children to the pool or parents with small children that find it hard taking there children swimming
- Updating equipment and ensuring safety of equipment.
- More walk ways
- I would provide a skate park
- Add more play structures for toddlers, better swings and a better splash pad for the kids.

- Major update
- Offer more community activities for all age groups
- If I won the lottery I'd give enough money to make the pool available year round for the kids.
- Add walking path if nothing else.
- Add swings and more play equipment
- A skatepark
- Keep up with maintenance and necessary upgrades and improvements.
- Stop all the bullying and fighting between kids. and control all the pot smoking around all the little kids. and more police patrol .and the speeding is really bad.
- Parking
- Updated play equipment
- N/A
- More modern play equipment
- More lighting for security at night, maybe cameras as well to protect against vandalism
- Activity
- Better baseball fields
- Public restrooms, though having porta potties available is appreciated.
- I would improve the security because of kids smoking, threatening
- Upgrade the playground equipment and the pool bath house
- Updated play equipment
- Paved trails for elderly and handicapped throughout the park.
- ????
- I would like there to be more security
- More restrooms.
- The new play equipment is great! More things for the kids to do is always great!
- I would put in a free splash pad for the children to use all summer long like every other community is getting.
- Paved trails for people that are handicapped can stroll through comfortably using their walker or wheel chair. Bathrooms and I don't mean porta potties.
- Parking
- Dog park
- I wish we had a splash pad that was free like in Sandusky. I would prefer to drive to that park because there is more playground equipment plus the free splash pad
- Have easier accessible restrooms
- They need more things and more stuff to do.
- Put in a free splash pad for the children and make entrance for parents not swimming free as well
- Merry-go-round.
- Update appearance of the park, new picnic tables and benches
- More than one but I wish there was a really nice nature trail to ride bikes on. Gales trail is on the other side of town and lite on nature. I also would like to see more benches facing the play equipment in the park, I'm often sitting on the grass. Maybe a soccer net or disc golf basket in the open field area would be a nice addition. And we would love something for wintertime activities like a snow hill.
- Make sure all existing equipment is working and safe or replace it.
- Upgrade and maintain
- More new toys, bounce pillow.
- Drinking fountains and restrooms
- New toys
- Maintain and keep clean.
- Restroom facilities
- Have community meetings to make sure you are meeting the needs for the community.
- The equipment and more public restrooms

- More stuff for family to do together
- More adult programs
- More parking, more handicap accessible things
- Update some of the play equipment
- Safety for children. A lot of drug dealing at the park
- Lights for night safety
- Better maintenance of equipment. Upgrade pool area.
- More flowers
- Best restroom
- Get rid of the portable toilets and put in bathrooms.
- Clean it up its dirty
- Replace pool house and get a new liner for the pool
- Adding a nice large playset. I feel like some neighboring towns have far surpassed Marlette in terms of equipment and splash pads. We will sometimes drive to Caro or Sandusky for their splash pad.
- Pool
- Make it so there are hip hop concerts
- Add on to the splash pad. Restrooms
- The softball fields have become run down.
- Variety of equipment
- Updates all around. Revamp the baseball fields to make them accessible to local youth games and tournaments (make one field smaller for 8-10u, one larger for 12-14u), and even acquire more land to add fields to bring more people to the park. Having an organized area for youth sports is essential, and parents get confused with the current field juggling. Hosting games and tournaments, and even providing a concession stand could benefit both the community and the park. Host more events such as corn hole tournaments where a portion of the proceeds goes back into the park. Host family movie nights where people can come swim and then stick around for a movie. Let's make some memories at this park! I feel like it is a forgotten gem of Marlette with loads of potential!
- Upgrade the pool house and increase the hours of operation.
- Add trails and fitness equipment
- It's perfect as is. You just painted and fancied up the park.
- Side walks too and from the park are non existent and poor. Street NEEDS curb and gutter installation with proper cleaning.
- Bring back the diving boards and upgrade the look to a more futuristic look ( curved roofed pavilions and paved paths for all to use.
- Update the play equipment and make a paved path through out for easier level walking and easier handicap mobility. A bigger splash pad like Sandusky's would also be nice.
- Not sure. This is only my second summer in this area.
- Walking trails & more play area
- Make the area around the pool larger with lounge chairs and tables for adults with concession available inside the fenced area.
- Nothing
- I don't know
- Tile certain areas of the land to help with standing water. Anytime we get rain the Park is basically not accessible for a few days because of the standing water around play equipment.
- Paved, level sidewalks
- Fix up the ball fields, bases are odd distances and out of line, field needs dragged.
- Include walking trails and more community centered activities at the park.
- Monitor them so they're 100% safe.
- Build a building around the pool so it can be used year round
- Add more playground equipment and pool upgrades
- Play ground equipment and pool house needs updated Need updated tennis courts Skate park for sure!



- Quality of playground equipment. Please bring back the merry-go-round
- New play stuff, groups to clean and maintain the park, upgrade the tennis area add more swings, tire swings, games, large checkers board, climbing area
- Try and schedule more events.
- Dog park for sure! There aren't any near home. My dog would be sooooo excited. His tail would wag for weeks!
- Try to get rid of the massive amounts of mosquitoes that are there when mosquito season hits, it makes it really hard to enjoy the park.
- Hire more lifeguards. Have more sessions. Longer hours. Longer season if the weather cooperates. Put in a teether ball.
- I would like to see permanent bathrooms. The port-a-potties have a number to call when they're gross, but when I called they said it wasn't their problem and they get cleaned on a schedule. The one I called about was smeared all over inside with feces. I believe park employees would actually care and take care of the problem.
- Add walking path around the park
- Increase security with cameras.
- Update the park and pool.
- Attempt to control the graffiti/defacing of property
- Youth programs, handicap play equipment for disability
- Add restrooms
- Nice covered pavilions for birthday graduation parties and or family reunions
- Bathrooms
- Add a safe space for teens and kids to hang out. Offer adult and kid baseball, softball, and open basketball nights. Add a tiki hut to the park & pool with lots of seating for teens to hang out & I think you'll get more of them swimming. Update the bathrooms at the pool house
- Everything needs attention
- UPDATING THE AREA
- More events
- More equipment and better bathrooms
- Parking along street edge
- Certainly not allowing liberals to fundraise. Who in their right mind thought it was appropriate to try and host drag queen BINGO? If you serve on the board or a committee then represent the community, not your narrow, warped views. What a poor way to try and get families to move here.
- Restrooms.
- If additional land could be purchased for some nature trails as I have recently been walking the old golf course area and have seen such great animal sightings deer, turkey's etc. So cool
- Remove the rusty old equipment that could be harmful.
- Pool house rebuild
- The tennis courts and pool ladders. Also, more benches to sit on near playground equipment.
- Scheduled maintenance and new pool house!
- Enhance, as has been proposed, the pool and pool house. Also, maintenance if the park and equipment. Utilize our park by focusing and advertising the possibilities at our parks
- Security cameras. This would help with the people that destroy the equipment, it's proven via research.
- Put sturdier and easier access ladders in the pool.
- Update/add equipment
- Disc Golf course and bring back the co Ed slow pitch leagues
- Plant trees.
- restrooms
- Lights and security cameras
- Free splash pad, safer/newer playground equipment, clean and maintained bathrooms, community garden, community events, mom groups
- New play equipment

## 26. Do you have any other feedback regarding the City of Marlette Parks?

- Last year the pool house was supposed to be replaced and now it's put off again. Add more swim hours for the pool and keep it open longer for the season. It's the only thing for kids to do in the area. You cater to little children but nothing for growing kids to teenagers. Include things for everyone not just a few!!
- I believe it needs to be patrolled more often by PD, to (try to) keep delinquency down.
- Maybe offer food truck options.
- Walking trails and restrooms would be nice
- Keep improving , it's great !
- It's a great facility that we could use a lot more for events.
- Enclosed the pool to be a year round facility and rent out for birthday parties, friends party or family events
- Add phase 2 to the splash pad.
- Should always have 2 lifeguards out even if there is just one kid in pool
- Many generations have spent time at the parks, we need to ensure that continues.
- My memory is not very noticeable
- The pool house is in horrible condition
- Thank you for all you do
- Upgrade all picnic tables add an upgraded pavilion
- Keep up the good work!
- It's a treasure!
- not sure it is well enough publicized.... Too bad the only access is through city side streets.
- Keep going
- Update the playground equipment, update the pool locker rooms, increase the splash pad and keep the pool open!
- Bring back dog days of summer
- Maybe after I go visit it this year
- The park and pool need a major overhaul
- A lot of open space not utilized
- A lot of great potential! We should only use one for the main park/pool/recreation. The other one by hospital should be a community garden or dog park. Put the focus and major money into updating and cleaning up the park for our youth- it's a great space/lots of space and has a lot to offer if it was brought up to date! Does anyone use the tennis courts? If not - maybe more parking? Or just Make actual parking lot. If tennis courts are being used- maybe update those - rent out tennis/sport equipment at the pool house. Landscaping needs help. Sidewalks? Sidewalks to pavilion- and throughout park.
- Summer time parking violations if non residents are parking in the apartments behind the parks while summer festivities are happening .
- A bigger splash pad would be awesome and one that is not easily slipped on
- I drive to Sandusky for the splash pad and safer park.
- Better swim lessons for kids. It had zero structure last year. The program was not well put together.
- Once the pool house gets put in, it will look and feel much nicer. Great job Marlette, things are moving in the right direction.
- At this time, no.
- A side walk making the back park and main park easily accessible
- Community sports, teen interaction or teen center with weekend dances, etc. Basketball/baseball tournaments for teen thru adults
- I've definitely have seen improvements the past couple of years!
- Great place

- Thanks to everyone who helps maintain them and to those who are always trying to improve them!
- Would like to see more activities to do and enjoy
- Skate park
- Maybe security surveillance should be added.
- It seems like the first thing to get cut in the budget is the parks. While we don't live in town I do work in town. Once the budget is reduced the more money it takes to repair the facilities down the road.
- Get rid of the burn barrel type old garbage cans or at least paint over the ones with decades old ads on them. Have more activities for senior citizens. Find ways to bring all ages together through activities. Keep the pool, its the #1 asset of the park! Love the dog park idea! I would bring my dog over from Sandusky!
- Maybe look into providing yard games in a allotted area of the park meant specifically for that stuff. Yard Jenga, Yard Chess/Checkers, Yard Connect 4 etc..
- No that's all
- I think we need several volunteer cleanup days every summer. I am always picking up trash when I'm at the park.
- The Marlette pool is a great asset for our community! Would love to see family nights, teen swim, and area sports program nights.
- None at this time.
- Update the pavilions
- The wooden play-area at the park needs love.
- Movie nights and local fairs should be a thing
- Its a child hood park that my son and cousins all love
- Nope just keep up the good work
- Keep up the good work
- Would love to see more for adults and pets
- Have a park supervisor on duty to insure proper use of facilities
- Thank you for the pool
- Memory Park has been looking fantastic in the past few years. I appreciate the time some caring citizens have put into it.
- Daikon's trail in Sandusky is really nice
- Keep up the great work
- My last comment was pretty long and covered a lot.
- It's been a blessing to our family.
- Good parks, clean, tidy
- Just needs more maintenance
- The pool should be covered and open longer hours in the Summer. Not just dependent on college students schedules (for many years it is only open for 2 months max - mid June to mid August). Would like to see the tennis courts and ice rink started again.
- A bathroom facility other than a porta Jon would be amazing.
- Pool house needs work
- Bring back do days of summer
- Keep investing
- Update it!
- Cancel the Drag Queen event. We do not need money gained by evil entertainment. The park is supposed to be a wholesome place for KIDS to have fun and make friends.
- I think they do a good job. I think that we should maintain what we have ... we don't need to buy more land.
- I wish that the splash pad was accessible to everyone for free. Sandusky and Croswell have this and therefore makes their parks a first choice for many people.
- A recent list of fundraising activity does not seem to reflect the values of the residents of Marlette as a whole. Many residents tell me they are disappointed in this recent effort.



- I think the park and pool are important to the children of the community and their maintenance should be prioritized
- Restrooms with sinks and soap.
- Really not happy with the entertainment choice for the upcoming fund raising event. I think it is inappropriate and doesn't reflect well what our community really is.
- I am VERY disappointed that you would stoop to a level where you would do a fund raiser for a family friendly park with drag queen bingo. Absolutely disgusting and totally out of align for a family friendly organization!
- It just needs to move into the next century of pre-teen, teen stuff to do. Teens aren't swimming as much, so focus the pool on moms with small kids, lessons, & homeschool mom groups. Keep it open through September when it's still broiling hot & offer homeschool parents open swims. For the pre teen & teens, simply offer better seating, "hang out" spots with maybe some fire pits & corn hole.
- All areas of the parks needs attention
- There should be a crosswalk to memory park from Hannah Wolfe retirement home, I know the residents sometimes go to the park and it can be hard for them to cross. The speed limit is 25 but some people use it to go fast
- I think the park is overall nice but would love to See some changes
- Stop wasting time with committees boards and reviews. Just get to work cleaning up and improving the basics
- Stop encouraging the same 6 families from running everything. Encourage and recruit others.
- Just one thing...I moved here from Chesterfield Township 20 years ago and one of the reasons is the beauty of a small town atmosphere and difference from trashy things in the larger city's etc. I was extremely disappointed to hear that Marlette was putting on a fund raising dinner where a "drag queen" will be a main attraction. This type (so called entertainment) is city trash. Sure hope the City council leaders will get back on track from a true Christian perspective and leave the world trash to those who live in that desire. I have heard so many negative comments regarding this decision and this decision (drag queen) will certainly have negative consequences as God does not show favoritism. God is not the author of confusion (I Corinthians 14:33) and a man dressing and acting as a woman is certainly confusing...so then Who is the author of this confusion?
- Keep the pool open more hours.
- Need more leagues again and bring back the fireworks show. Dog parks and disc golf would be great
- Dump the garbage cans more often!
- It is always trashy and dim lighting. High place for crime and drugs.
- Thank you for working on our community park- I'm excited to see what you implement.
- New building for pool and restrooms in park

## APPENDIX B

### ADOPTION DOCUMENTS



# AFFIDAVIT OF PUBLICATION

STATE OF MICHIGAN

In the Matter of: City of Marlette  
Rec Park Public Hearing

County of Sanilac, ss:

Jody Woltman, being duly sworn, deposes  
and says that she is the Publisher of the

**Sanilac County News**

a newspaper printed, published and circulated  
in the County of Sanilac and State of Michigan,  
and that the notice attached hereto is an exact  
copy of a notice which was printed in the aforesaid  
Newspaper, on the following dates, to wit:

Dates:

**December 14, 2022**

Signed: Jody Woltman

Sworn to and subscribed before me, a Notary

Public in and for the State of Michigan, this

14<sup>th</sup> day of December 2022.

Signature: Evon Pfeilstucker

My commission expires: March 16, 2023

EVON PFEILSTUCKER  
Notary Public, State of Michigan  
County of St. Clair  
My Commission Expires March 16, 2023  
Acting in the County of Sanilac





# AFFIDAVIT OF PUBLICATION

STATE OF MICHIGAN

In the Matter of: City of Marlette  
Rec Park Plan

County of Sanilac, ss:

Jody Woltman, being duly sworn, deposes  
and says that she is the Publisher of the

**Sanilac County News**

a newspaper printed, published and circulated  
in the County of Sanilac and State of Michigan,  
and that the notice attached hereto is an exact  
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Newspaper, on the following dates, to wit:

Dates:

**December 14, 2022**

Signed: Jody Woltman  
Sworn to and subscribed before me, a Notary  
Public in and for the State of Michigan, this  
14<sup>th</sup> day of December 2022.

Signature: Evon Pfeilstucker  
My commission expires: March 16, 2023

EVON PFEILSTUCKER  
Notary Public, State of Michigan  
County of St. Clair  
My Commission Expires March 16, 2023  
Acting in the County of Sanilac

**NOTICE OF REVIEW**  
**City of Marlette**  
**6436 Morris St.**  
**Marlette, MI 48453**  
**City of Marlette Recreation Plan**

The City of Marlette developed a draft Five Year Parks and Recreation Plan. The plan is based on the Guidelines for Community Park, Recreation, Open Space, and Greenway Plans as published by the Michigan Department of Natural Resources. It evaluates existing recreation opportunities, reviews public opinion regarding recreation, sets goals and objectives, and proposes a five-year schedule of improvements. Copies of the Draft Plan will be available for review at the City Hall, 6436 Morris St., Marlette, MI 48453, or on the City website, [www.cityofmarlette.com](http://www.cityofmarlette.com), until Monday, January 16, 2023.

If you are interested in submitting comments regarding the Draft Plan, please send written comments to following address: 6436 Morris St., Marlette, MI 48453, or to [manager@cityofmarlette.com](mailto:manager@cityofmarlette.com). Comments must be in writing by January 16, 2023. For more information, please contact: Ryan Rudzisz, City Manager, at (989) 635-7448.

A public hearing to take input on the draft plan will be held at the City Council meeting at 6:00p.m. on January 16, 2023, at Marlette City Hall, 6436 Morris St., Marlette, MI 48453.

## APPENDIX C

### BUDGET



GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 06/30/22	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 751 - PARK & REC							
101-751-702.000	SALARIES & WAGES	5,494.61	6,500.00	9,000.00	8,276.44	7,400.00	6,900.00
101-751-705.000	SAL & WAGES P.T. DFW	2,061.00		850.00	393.00	525.00	
101-751-707.000 *	SAL & WAGES-LIFEGUARDS	330.65		3,000.00	1,790.98	2,115.00	2,200.00
101-751-715.000 *	SOCIAL SECURITY	568.69	606.00	850.00	836.41	850.00	700.00
101-751-716.000 *	HOSPITALIZATION INSURANCE	2,047.69	1,725.00	2,000.00	1,800.35	2,000.00	2,100.00
101-751-717.000 *	EMPLOYEES' LIFE INSURANCE	51.31	50.00	100.00	76.39	75.00	75.00
101-751-718.000 *	RETIREMENT FUND CONTRIBUTIONS	1,070.83	900.00	1,200.00	987.50	1,100.00	2,000.00
101-751-775.000	REPAIR & MAINTENANCE	1,184.72	1,250.00	2,000.00	404.37	2,000.00	1,250.00
101-751-801.000	PROFESSIONAL SERVICES	130.00	500.00	3,000.00	2,550.00	500.00	2,500.00
101-751-818.000	CONTRACTED SERVICES	4,185.25	3,000.00	5,500.00	9,409.50	5,000.00	1,500.00
101-751-910.000	INSURANCE & BONDS	2,282.19	2,500.00	2,500.00	2,259.80	2,500.00	2,500.00
101-751-922.000 *	ELECTRICITY	265.24	300.00	325.00	271.61	325.00	300.00
101-751-943.000	EQUIP RENT-INTERDEPARTMENTAL	9,774.70	12,000.00	10,000.00	8,822.70	10,000.00	8,000.00
101-751-956.000	MISCELLANEOUS	5,869.27	200.00	200.00	5,752.74	200.00	
101-751-971.000 *	CAPITAL OUTLAY		35,000.00	5,500.00		4,000.00	20,000.00
Totals for dept 751 - PARK & REC		35,316.15	64,531.00	46,025.00	43,631.79	38,590.00	50,025.00
* NOTES TO BUDGET: DEPARTMENT 751 PARK & REC							
707.000	SAL & WAGES-LIFEGUARDS						
	ESTIMATED						
715.000	SOCIAL SECURITY						
	ESTIMATED BASED ON WAGES						
716.000	HOSPITALIZATION INSURANCE						
	5% ESTIMATED HEALTH CARE INCREASE						
717.000	EMPLOYEES' LIFE INSURANCE						
	ESTIMATED						
719.000	RETIREMENT FUND CONTRIBUTIONS						
	ESTIMATED						
922.000	ELECTRICITY						
	ESTIMATED						
971.000	CAPITAL OUTLAY						
	PARK EQUIPMENT						
Dept 756 - POOL							
101-756-702.000 *	SALARIES & WAGES	8,153.55	6,000.00	12,000.00	11,481.61	8,500.00	8,500.00
101-756-705.000	SAL & WAGES P.T. DFW	77.50	100.00	250.00	129.21	100.00	
101-756-707.000 *	SAL & WAGES-LIFEGUARDS	5,668.46	15,000.00	30,000.00	24,618.36	30,000.00	26,000.00
101-756-715.000 *	SOCIAL SECURITY	813.46	1,010.00	3,000.00	2,977.21	3,000.00	3,100.00
101-756-716.000 *	HOSPITALIZATION INSURANCE	1,436.48	800.00	2,700.00	2,555.51	2,500.00	2,700.00
101-756-717.000 *	EMPLOYEES' LIFE INSURANCE	53.88	75.00	100.00	90.12	75.00	75.00
101-756-718.000 *	RETIREMENT FUND CONTRIBUTIONS	2,723.44	3,000.00	2,000.00	1,364.24	2,000.00	4,000.00

GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 06/30/22	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 756 - POOL							
101-756-775.000 *	REPAIR & MAINTENANCE	3,748.00	2,500.00	5,000.00	6,841.23	3,500.00	3,500.00
101-756-775.000 *	SUPPLIES & CHEMICALS	3,555.50	4,250.00	7,500.00	6,142.96	7,500.00	7,500.00
101-756-818.000 *	CONTRACTED SERVICES	5,946.00	5,500.00	19,000.00	18,438.98	8,000.00	5,500.00
101-756-853.000 *	TELEPHONE	547.49	450.00	250.00	479.52	250.00	300.00
101-756-880.600	PARK/POOL EVENTS			5,000.00	6,547.14	3,500.00	3,000.00
101-756-910.000 *	INSURANCE & BONDS	4,451.04	5,000.00	5,000.00	4,422.10	5,000.00	5,000.00
101-756-921.000 *	HEAT	1,468.95	2,000.00	3,200.00	1,960.87	3,000.00	3,100.00
101-756-922.000 *	ELECTRICITY	1,712.12	2,000.00	4,000.00	2,208.53	4,000.00	4,100.00
101-756-923.000 *	WATER/SEWER CHARGES	627.48	600.00	550.00	464.80	550.00	600.00
101-756-943.000 *	EQUIP RENT-INTERDEPARTMENTAL	5,434.85	3,600.00	6,000.00	8,235.85	6,000.00	5,000.00
101-756-956.000 *	MISCELLANEOUS	2,200.67	1,000.00	3,500.00	7,433.62	3,500.00	3,000.00
101-756-971.000 *	CAPITAL OUTLAY		84,950.00	45,000.00	45,266.58	84,950.00	58,500.00
Totals for dept 756 - POOL		48,618.87	137,835.00	154,050.00	151,678.44	175,925.00	143,475.00
* NOTES TO BUDGET: DEPARTMENT 756 POOL							
703.000	SALARIES & WAGES						
	ESTIMATED						
707.000	SAL & WAGES-LIFEGUARDS						
	ESTIMATED						
715.000	SOCIAL SECURITY						
	ESTIMATED BASED ON WAGES						
716.000	HOSPITALIZATION INSURANCE						
	5% ESTIMATED HEALTH CARE INCREASE						
717.000	EMPLOYEES' LIFE INSURANCE						
	ESTIMATED						
718.000	RETIREMENT FUND CONTRIBUTIONS						
	ESTIMATED						
775.000	REPAIR & MAINTENANCE						
	ESTIMATED BASED ON HISTORY						
775.100	SUPPLIES & CHEMICALS						
	ESTIMATED BASED ON HISTORY						
818.000	CONTRACTED SERVICES						
	ESTIMATED						
853.000	TELEPHONE						



GL NUMBER	DESCRIPTION	2020-21 ACTIVITY	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 06/30/22	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS							
Dept 756 - POOL							
910.000	ESTIMATED BASED ON HISTORY						
	INSURANCE & BONDS						
	ESTIMATED						
921.000	HEAT						
	ESTIMATED BASED ON HISTORY						
922.000	ELECTRICITY						
	ESTIMATED BASED ON HISTORY						
923.000	WATER/SEWER CHARGES						
	ESTIMATED BASED ON HISTORY						
943.000	EQUIP RENT-INTERDEPARTMENTAL						
	ESTIMATED						
956.000	MISCELLANEOUS						
	ESTIMATED BASED ON HISTORY						
971.000	CAPITAL OUTLAY						
	POOL HOUSE CONTRIBUTION						
TOTAL APPROPRIATIONS		83,935.02	202,366.00	200,075.00	195,310.23	214,515.00	193,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		(83,935.02)	(202,366.00)	(200,075.00)	(195,310.23)	(214,515.00)	(193,500.00)
BEGINNING FUND BALANCE		728,284.37	750,980.18	750,980.18	750,980.18	750,980.18	536,465.18
FUND BALANCE ADJUSTMENTS		(8,686.90)					
ENDING FUND BALANCE		635,662.45	548,614.18	550,905.18	555,669.95	536,465.18	342,965.18