

**City of Lowry Crossing  
PROPOSED FY2025 Budget**

	PROPOSED 2025		PROPOSED 2025		PROPOSED 2025
<b>EXPENSES</b>					
<b>PROFESSIONAL SERVICES:</b>					
Auditor	\$ 12,000.00	Road Repair/Maint	\$ 550,240.00	Meritage/\$2500/lot/P	\$ 435,000.00
Engineering	\$ 50,000.00	SIB Loan Repayment	\$ 500,000.00	PSA/Dev Agree/Eng	\$ 30,000.00
City Attorney	\$ 40,000.00	Drainage Maintenance	\$ 50,000.00	<b>TOTAL INCOME:</b>	<b>\$ 2,379,750.00</b>
Building Official	\$ 325,000.00			<b>Planned Spend Down</b>	
Municipal Judge	\$ 600.00	Website/Hosting	\$ 3,000.00	Infrastructure Projects	\$ 100,000.00
3rd Party/Contract Insepctions	\$ 100,000.00	IT Support	\$ 4,000.00	Roads Maint.	
PID Admin/Bond Cnsl/Securities	\$ 50,000.00	Building/Equip Mair	\$ 30,000.00	Generator	
Code Enforcement	\$ 6,000.00	Fuel	\$ 5,200.00	Remodel - Annex	\$ 75,000.00
<b>SALARIES:</b>	\$ 184,000.00	Mun Court State Fee	\$ 500.00		
Payroll TAXES:	\$ 10,800.00	Child Safety	\$ 2,000.00		
BENEFITS:	\$ 70,000.00	Miscellaneous Exp	\$ 1,500.00		
<b>GENERAL:</b>		Milligan ILA (Sign)	\$ 2,500.00		
Bonds	\$ 800.00	Merchant Fees	\$ 7,000.00		
Insurance - City	\$ 8,000.00	Everbridge (citizen c	\$ 4,000.00		
Election Expenses	\$ 5,000.00	Live Stream	\$ -		
Legal Notices	\$ 2,000.00	MUTD	\$ 1,500.00		
Books & Manuals	\$ 2,000.00	<b>Total Expenses:</b>	<b>\$ 2,379,750.00</b>		
Petty Cash	\$ 100.00				
CCAD	\$ 3,160.00	<b>INCOME:</b>			
Property Tax Office	\$ 850.00	Property Tax	\$ 450,000.00		
Disaster Recovery	\$ 1,000.00	Sales Tax - Gen Op	\$ 250,000.00		
Dues/Subscriptions	\$ 1,500.00	Sales Tax - Roads	\$ 65,000.00		
Conference/Training	\$ 4,000.00	<b>PERMITS:</b>			
Travel Expenses	\$ 3,000.00	Building Permits	\$ 750,000.00		
Mileage-Reimbursement	\$ 500.00	Business Licenses	\$ 500.00		
Office Equipment/Software	\$ 5,000.00	Fireworks	\$ 6,600.00		
Office Supplies/Postage	\$ 1,500.00	Contractor Fees	\$ 1,000.00		
Supplies - Clean/Maint.	\$ 500.00	<b>FRANCHISE FEES</b>			
Printing-Stationery	\$ 1,500.00	Milligan Water	\$ 15,000.00		
Codification of Ordinances	\$ 2,000.00	Trash Collection/Rec	\$ 20,000.00		
Electric	\$ 5,000.00	Texas New Mexico F	\$ 8,500.00		
Water	\$ 1,600.00	GCEC	\$ 20,000.00		
Internet	\$ 1,000.00	Oncor	\$ 30,000.00		
Phones	\$ 1,000.00	AT&T	\$ 100.00		
Pest Control	\$ 700.00	Misc.	\$ 750.00		
Ambulance	\$ 28,000.00	<b>OTHER INCOME:</b>			
Animal Control	\$ 15,000.00	Miscellaneous Incon	\$ 1,000.00		
Environmental Services	\$ 1,500.00	Development Inspect	\$ 250,000.00		
Fire Department	\$ 80,000.00	Interest Income	\$ 40,000.00		
Stipend	\$ 60,000.00	Child Safety Fees	\$ 2,300.00		
Projects - Building	\$ 100,000.00	Convenience Fees	\$ 3,500.00		
County Roads Repayment	\$ 31,200.00	Municipal Court	\$ 500.00		