

LONGSWAMP TOWNSHIP
2024 BUDGET FOR PUBLIC REVIEW
GENERAL FUND ACCOUNT

Classification - Revenue	2024 BUDGET
301.00 · Real Property Taxes	445,235
310.00 · Local Enabling Taxes	932,000
320.00 · Licenses & Permits	150
321.00 · Business Licenses & Permits	38,000
322.00 · Non-Bus Licenses & Permits	5,000
330.00 · Fines, Forfeits & Violations	1,950
341.00 · Interest Earnings	65,000
342.00 · Rents & Royalties	400
350.00 · Intergovernmental Revenues	13,400
352.00 · Federal Revenues & Entitlements	602,999
354.00 · State Revenues	61,520
355.00 · State Shared Rev & Entitlements	36,525
361.00 · General Government	21,155
362.00 · Public Safety	69,250
363.00 · Highways & Streets	0
367.00 · Community Park Prog & Pav Rental Fees	6,500
367.80 · Park & Recreation Prog Event Revenues	8,100
382.00 · EAC Revenues	927
383.00 · Miscellaneous Revenues	100
392.00 · Interfund Operating Transfers	0
395.00 · Refunds- Prior Yrs Expenditures	1,000
Projected YE Unencumbered Cash Bal	0
TOTAL REVENUES:	2,309,211

LONGSWAMP TOWNSHIP
2024 BUDGET FOR PUBLIC REVIEW
GENERAL FUND ACCOUNT

Classification - Expenses	2024 BUDGET
400.000 · Legislative/Governing Body	5,150
402.000 · Financial & Other Admin Svcs	13,200
403.000 · Tax Collection Svcs & Expenses	5,500
404.000 · Solicitor / Legal Services	58,600
406.010 · Wages- Gov Personnel/Staff	496,545
406.030 · Gen Twp Office Admin Exp's	27,360
407.000 · IT Products & Services	7,000
408.000 · Engineering Services	112,500
409.000 · Gen Government Expenses	32,050
409.540 · Contributions & Donations (ADs)	18,150
409.700 · Township Capital Purchases	187,695
411.000 · Fire Protection Services	38,789
414.000 · Planning; Zoning & SEO Enf Svcs	52,050
415.000 · Emergency Mgmt & Communications	6,700
419.000 · Other Public Safety	606,799
423.000 · Human Services	850
427.000 · Solid Waste & Sewage Pumping	8,464
430.000 · Public Works Gen Gov Expenses	45,050
430.000 · Public Works Gen Gov Exp (Cont)	17,375
432.000 · Snow & Ice Removal	13,700
433.000 · Traffic Control Devices	7,500
436.000 · Hwy Sup's (Strm,Svcs&Drns)	25,000
437.000 · R&M Twp Equip & Machinery	50,000
438.000 · R&M Roads,Highways & Bridges	18,000
451.000 · Parks & Recreation Comm Event Exp's	24,000
451.319 · Twp Community Park Projects Expense	1,800
454.250 · Park & Bldg Gen & Maint Expense	24,300
461.000 · EAC Expenses	927
481.000 · Employer Payroll Tax Liabilities	41,958
483.000 · Employee Insurance & Benefits	232,413
486.000 · Township Gen Gov Insurance	55,312
489.000 · Resident/Residential Issues	585
491.000 · Refunds of Prior Year Revenues	0
492.000 · Interfund Operating Transfers (out)	73,888
TOTAL EXPENSES:	2,309,211

DIF - REVENUE <-> EXPENSES:	0
-----------------------------	---