

**Longswamp Township - GENERAL FUND -
2016 Final Budget
EXPENSES**

January through December 2016

400.000 · Legislative/Governing Body	\$	2,800
402.000 · Financial & Other Admin Svcs	\$	11,810
403.000 · Tax Collection Svcs & Expenses	\$	5,550
404.000 · Solicitor / Legal Services	\$	42,256
406.010 · Wages- Gov Personnel/Staff	\$	467,279
406.030 · Gen Twp Office Admin Exp's	\$	7,540
407.000 · IT Products & Services	\$	5,106
408.000 · Engineering Services	\$	137,084
409.000 · Gen Government Expenses	\$	30,395
409.540 · Contributions & Donations (Ads)	\$	14,608
409.700 · Township Capital Purchases	\$	13,700
409.800 · Open Records Act / RTKL	\$	50
411.000 · Fire Protection Services	\$	49,451
412.000 · Ambulance/ Rescue Services	\$	2,107
414.000 · Zoning Hearing Board Services	\$	2,121
414.470 · Planning & Zoning Expense	\$	125
414.490 · Planning & Zoning Refunds	\$	200
415.000 · Emergency Mgmt & Communications	\$	5,200
416.000 · Public Safety Committee	\$	40
419.000 · Other Public Safety	\$	1,400
423.000 · Human Services	\$	1,000
427.000 · Solid Waste & Sewage Pumping	\$	7,739
427.000 · Sewage Enforcement Services	\$	5,359
430.000 · Public Works Gen Gov Expenses	\$	57,154
432.000 · Snow & Ice Removal	\$	90,099
433.000 · Traffic Control Devices	\$	4,600
436.000 · Hwy Sup's (Strm,Swrs&Drns)	\$	10,000
437.000 · R&M Twp Tools & Machinery	\$	55,482
438.000 · R&M Roads,Highways & Bridges	\$	35,507
439.000 · Highway Constr&Rebldg Proj's	\$	2,750
451.000 · Parks & Recreation Comm.Funding	\$	3,184
451.319 · Twp Park Community Projects	\$	12,200
454.000 · Park/Bldg Capital Expenses	\$	18,570
454.250 · Park & Bldg Gen & Maint Expense	\$	17,233
481.000 · Employee Paid Benef's&w/h items	\$	41,100
483.000 · Insurance & Benefits	\$	243,616
484.500 · Payroll Service - JetPay Computer	\$	2,144
486.000 · Township Gen Gov Insurance	\$	32,042
489.000 · Resident/Residential Issues	\$	225
FINAL GENERAL FUND EXPENSE TOTALS	\$	1,438,826