

**LONGSWAMP TOWNSHIP
2023 BUDGET FOR PUBLIC REVIEW
GENERAL FUND ACCOUNT**

Classification - Expenses	2023 FINAL BUDGET
400.000 · Legislative/Governing Body	6,000
402.000 · Financial & Other Admin Svcs	8,950
403.000 · Tax Collection Svcs & Expenses	3,970
404.000 · Solicitor / Legal Services	65,200
406.010 · Wages- Gov Personnel/Staff	507,714
406.030 · Gen Twp Office Admin Exp's	24,875
407.00 · IT Products & Services	9,300
408.000 · Engineering Services	141,419
409.000 · Gen Government Expenses	38,576
409.540 · Contributions & Donations (ADs)	18,150
409.700 · Township Capital Purchases	89,260
411.000 · Fire Protection Services	39,300
414.000 · Planning; Zoning & SEO Enf Svcs	49,540
415.000 · Emergency Mgmt & Communications	1,900
419.000 · Other Public Safety	566,966
423.000 · Human Services	1,036
427.000 · Solid Waste & Sewage Pumping	6,576
430.000 · Public Works Gen Gov Expenses	66,815
432.000 · Snow & Ice Removal	12,500
433.000 · Traffic Control Devices	7,000
436.000 · Hwy Sup's (Strm,Swrs&Drns)	20,000
437.000 · R&M Twp Equip & Machinery	50,000
438.000 · R&M Roads,Highways & Bridges	18,000
451.000 · Parks & Recreation Comm Event Exp's	24,025
451.319 · Twp Community Park Projects Expense	800
452.000 · Longswamp Fish Committee Expense	1,000
454.250 · Park & Bldg Gen & Maint Expense	10,650
461.000 · EAC Expenses	927
481.000 · Employer Payroll Tax Liabilities	42,902
483.000 · Employee Insurance & Benefits	222,228
486.000 · Township Gen Gov Insurance	55,250
489.000 · Resident/Residential Issues	374
491.000 · Refunds of Prior Year Revenues	0
492.000 · Interfund Operating Transfers (out)	87,008
TOTAL EXPENSES Pg 1-4:	2,198,212

DIF - REVENUE <-> EXPENSES:	0
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