



Village of
Lake Isabella

Village of Lake Isabella 2022 Community Parks and Recreation Master Plan





VILLAGE OF LAKE ISABELLA COMMUNITY PARKS AND RECREATION PLAN

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VILLAGE OF LAKE ISABELLA COMMUNITY PARKS AND RECREATION PLAN SECTION 1

INTRODUCTION

Parks, Recreation and Open Space are important elements of all communities and reflect positively on the quality of life for residents. In recent years, a more holistic approach to recreational planning has been encouraged, stretching beyond the boundaries of traditional parks to include sidewalks, linear trails, greenways, town squares, plazas and other publicly and privately owned lands. In addition to the human benefits of recreation and open space, there are also important environmental benefits such as water resource protection, reduced vehicular traffic and plant and wildlife protection. The youth of the community are given places to go and activities to participate in that provide positive and constructive ways for them to use their leisure time. Families can find fun and inexpensive means of getting together with their friends and neighbors in a manner that builds a positive image of the community. The elderly also benefits from such programs in ways that provide for healthy and happy retirement.

PLAN PURPOSE

This 2022 Village of Lake Isabella Community Parks and Recreation Master Plan is a guide for the future development of recreation opportunities for the residents and visitors of the Village. The plan addresses current recreation issues and identifies future needs of the community and the means for meeting those needs over the up-coming five-year period. It addresses both short and long-range goals and objectives and identifies an action program by which these goals and objectives can be accomplished. In addition, the plan serves as an educational tool to acquaint local officials and residents of the need for a sound and balanced recreation program.

This Plan has been developed both to reflect the needs and goals of the community and to meet the Michigan Department of Natural Resources requirements for qualifying for Federal and State funding assistance. These funds are available for land acquisition, facility development, and improvements to new and existing parklands.



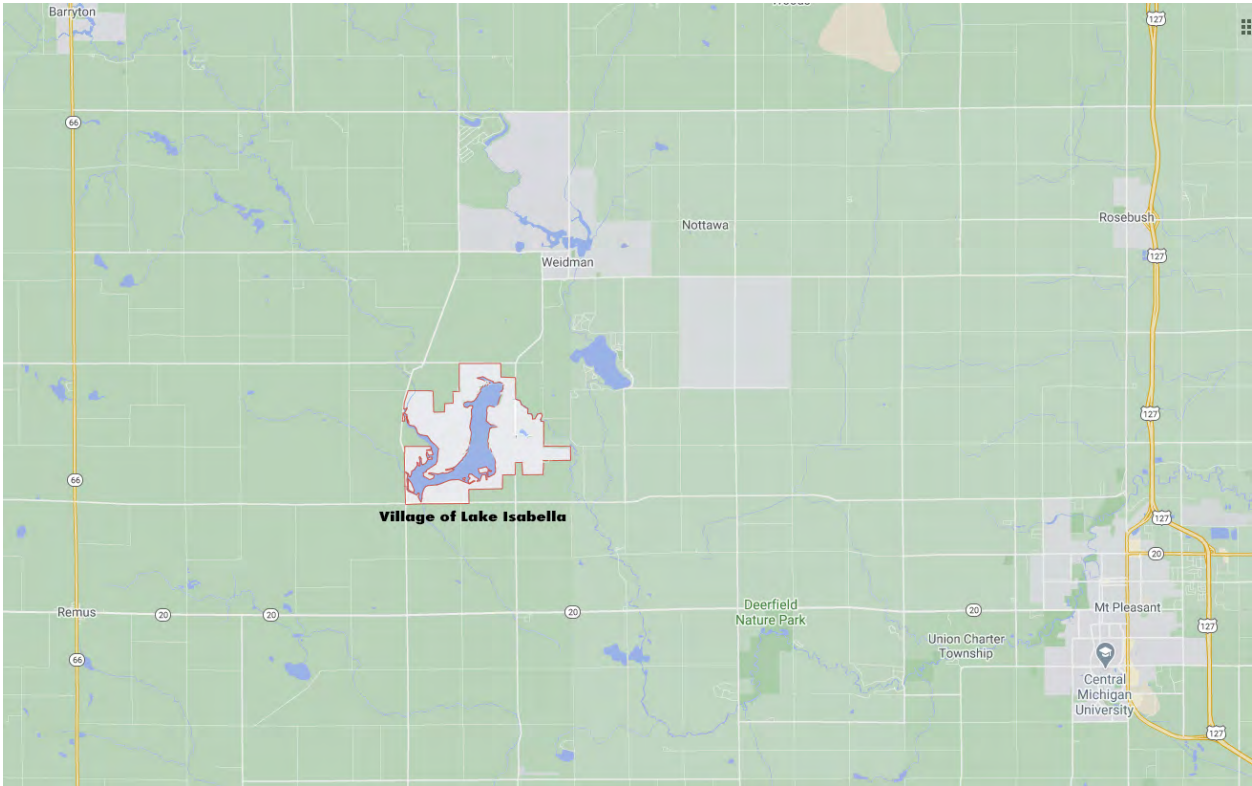


PLAN SCOPE

The scope of this plan is to identify Village property and collect public input on possible active and passive recreation facilities, undeveloped open space and linear “green” corridors. The Village of Lake Isabella is continuing to evolve in demographics, and this plan takes into account the changes that can be expected in the future and their impact on the recreation facilities the Village provides.

In terms of time, the Capital Improvement Schedule of this document covers development over the next five years. The Goals and Objectives developed to guide recreation planning may continue to be relevant for many more years to come.

LOCATION MAP





VILLAGE OF LAKE ISABELLA COMMUNITY PARKS AND RECREATION PLAN SECTION 2

COMMUNITY DESCRIPTION

INTRODUCTION

Lake Isabella is located in western Isabella County in the townships of Sherman and Broomfield. Isabella County is a generally rural county located in the geographic center of Michigan's lower peninsula. It is due west of Midland, north of Lansing, northeast of Grand Rapids, and southeast of Cadillac. The Village is 4.5 square miles in size and is built around Lake Isabella.

HISTORY

Lake Isabella has a history unique among incorporated communities in Michigan. The Village has been an incorporated Home Rule Village since 1998. The process to incorporate began in the mid-1990s with the Committee for Lake Isabella Village Incorporation (CLIVI). The committee of Ken Torgerson, Tom Debor, Cathy McGee, Ed Spayd, and Bill Dunham worked hard to organize the committee and file the required forms and petitions with the State Boundary Commission. CLIVI then gave way to the Lake Isabella Charter Commission. In April of 1998, the community voted 305-110 in favor of the Charter and Incorporation.

The Village began as a large real estate development project in the late 1960s. The development was the brainchild of Golden Grigg, Nephi Grigg, and Leo Gatehouse. The Grigg brothers were door to door produce salespeople in the early twentieth century. Their business interests grew to include their produce and dairy farm, restaurant, appliance store, and insurance and real estate businesses. In 1951 the brothers purchased the Oregon based Bridgeford Company which was in bankruptcy at the time. In doing so, they expanded their business interests to include frozen food commodities. To support the investment, they also purchased a processing plant and eventually renamed their frozen food enterprises as Ore-Ida Potato Products. The Grigg brothers would later sell their corporation to the H.J. Heinz Company. Seeking another investment opportunity, they ventured into land development. The project that they would participate in would be like none other in the state of Michigan.





Leo Gatehouse had a dream for the farmland near his family's home on Coldwater Road. That dream centered around damming the Chippewa River and creating an 800-acre lake with residential development surrounding the lake. In 1968 it finally happened, and the community of Lake Isabella began to develop as a four-season recreational haven.

By the mid-1990s it became clear that to provide the highest quality of services for the residents who make Lake Isabella home the community needed to incorporate as a municipality. Until that time, the duties that a municipal government would handle were in the hands of the County, Townships, and the Lake Isabella Property Owner's Association (LIPOA). The LIPOA still is very active in the development of the community and its governing body over nearly all of the parks in the Village and controls the access to the lake. The LIPOA also owns the Lake Isabella Dam and is in charge of the annual lake treatment.

In 1998 Lake Isabella became the state of Michigan's newest incorporated Home Rule Village. Lake Isabella became the first new Village in the state in nearly half a century.

SOCIAL CHARACTERISTICS

POPULATION

Since incorporation, the Village has continued to grow. Estimated population for the community is 2,054.

Five Year Estimates as of 2019 from the American Community Survey:

- Estimated median age is 37.2.
- Estimated Housing Units is 995.
- Estimated per Capital Income is \$29,625.
- Estimated percentage age 18 and younger is 24.5%
- Estimated percentage age 65 and over is 16.2%.





PHYSICAL CHARACTERISTICS/RESOURCE INVENTORY

Understanding the physical features and natural resources of the Village helps to explain its historical development and guide future development to ensure important natural resources are preserved and protected for future generations.

WATER RESOURCE

Lake Isabella is an 800-acre impoundment of the Chippewa River with a legally established lake level controlled by the Lake Isabella Dam. The Chippewa River is a tributary of the Tittabawassee River. The Tittabawassee River, in turn, flows into the Saginaw River and ultimately empties into Saginaw Bay. Other rivers which are a part of this system include the Pine River, Cass River, Flint River, and Shiawassee River. The headwaters for the Chippewa River lie to the northwest of Lake Isabella near the town of Barryton in Mecosta County.

SOIL

Soils in the community are predominantly either Coloma or Mecosta Sand. The Mecosta series consists of very deep, somewhat excessively drained soils formed in sand and gravel deposits. These soils are on outwash plains and moraines. The Coloma series consists of very deep, moderately excessively drained or excessively drained soils formed in sandy drift. These soils are on moraines, outwash plains, deltas, and stream terraces. Spinks Sand is another common soil type in the community. The Spinks series consists of very deep, well-drained soils formed in sandy eolian or outwash material. They are on dunes, moraines, till plains, outwash plains, beach ridges, and lake plains.

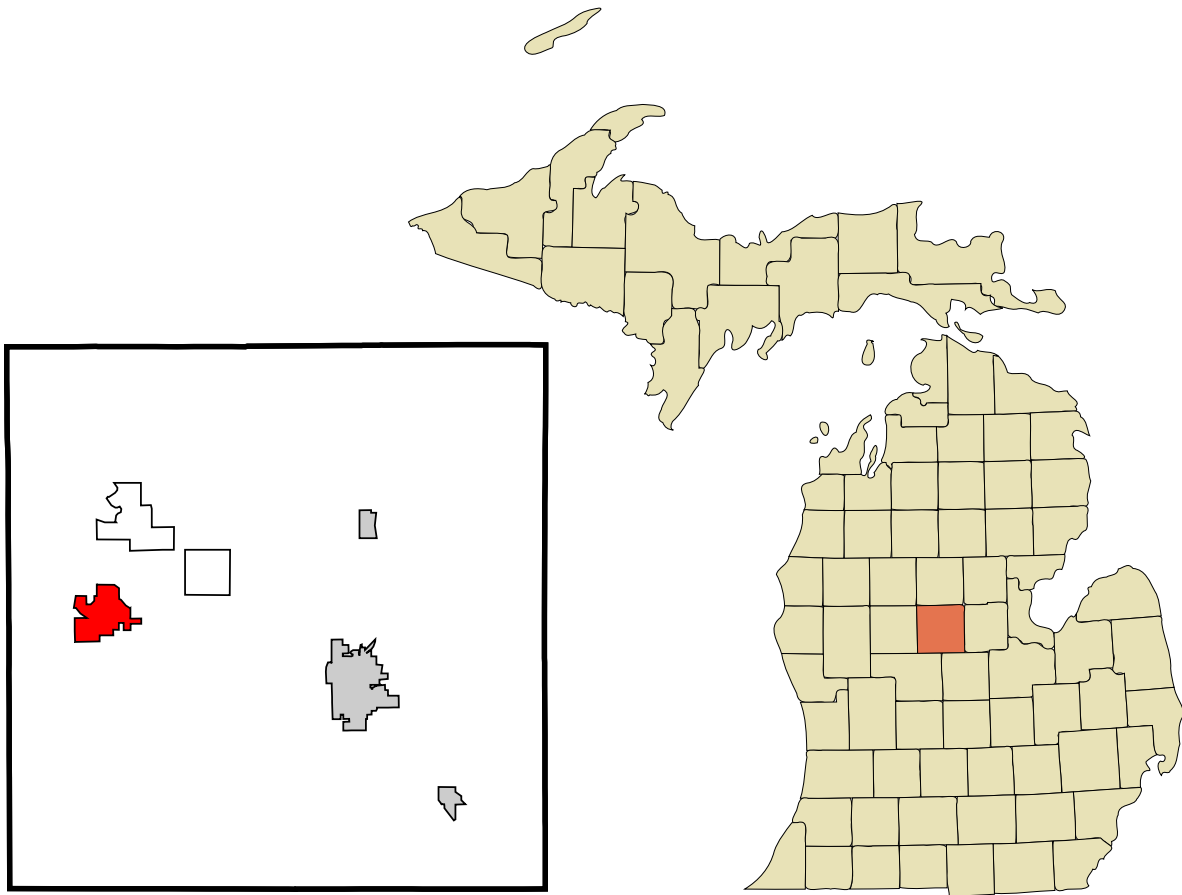
TRANSPORTATION

The transportation system provides a backbone for accessibility and guides how people travel. Road conditions affect the amount and type of traffic on any particular road. Furthermore, the transportation system encompasses more than the roadway system to include all the means by which residents move around within the Village and regionally, whether by public transportation, bicycling and walking, air, rail, or other means.





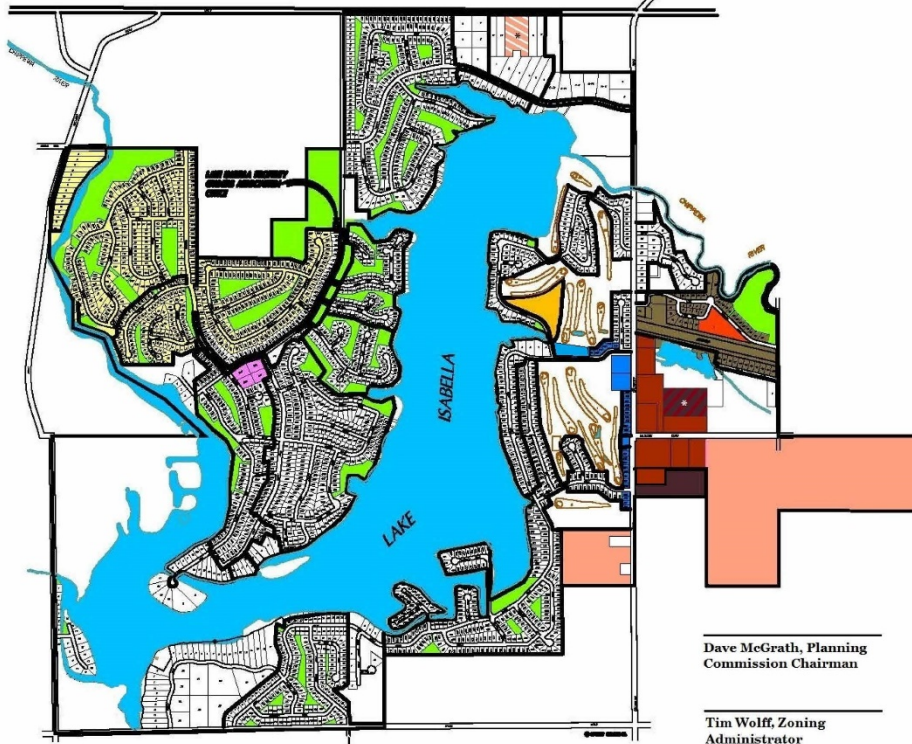
REGIONAL LOCATION MAP





ZONING MAP

**ZONING MAP
VILLAGE OF LAKE ISABELLA**



LEGEND

-  LAKE RESIDENTIAL - 1
-  LAKE RESIDENTIAL - 2
-  LAKE RESIDENTIAL - 3
-  COMMERCIAL
-  Research & LIGHT INDUSTRIAL
-  AGRICULTURAL
-  AIRPORT RESIDENTIAL
-  AIRPORT COMMERCIAL
-  EAST COLDWATER BUSINESS DISTRICT
-  WEST COLDWATER BUSINESS DISTRICT
-  OPEN SPACE RECREATIONAL

*Properties with an asterisk * and diagonal lines are subject to a conditional rezoning agreement between the land owner and the Village of Lake Isabella.*

Dave McGrath, Planning
Commission Chairman

Tim Wolff, Zoning
Administrator





VILLAGE OF LAKE ISABELLA

COMMUNITY PARKS AND RECREATION PLAN

SECTION 3

ADMINISTRATIVE STRUCTURE

Village Manager: Tim Wolff, AICP, ICMA-CM, CPM

The Village Manager serves as the Chief Administrative Officer of the Village and is responsible to the Village Council for the efficient administration of all affairs of the Village. The Manager shall organize and direct the operations of the Village departments and employees and implementation of Village policies, as established by the Village Charter and Village Council. The Village Manager shall perform or be responsible for the development of the annual budget and Capital Improvement Plan, and shall administer the budget as approved by the Council. Also, the Village Manager serves as the Zoning Administrator, Street Administrator, and Chief Code Enforcement Officer. In addition to serving as the Village Manager since 2004, Tim also serves as the Deputy Clerk and is a Notary Public. Tim has a Bachelor's Degree from Alma College and a Master's Degree from Central Michigan University. Tim is a member of the American Institute of Certified Planners, is a Credentialed Manager by the ICMA, and has also achieved the status as a Certified Public Manager from Saginaw Valley State University.

Deputy Village Manager: Jessica Manley

The Deputy Village Manager serves the Village in an administrative role and is directly under the supervision of the Village Manager. Primary aspects of this job focus heavily on the financial management and policies of the Village. Additional performance is expected in planning, community development, and organizational communication. The Deputy Village Manager is also expected to assist the Village Manager in projects and duties as directed by the Village Manager. In addition to serving as the Deputy Village Manager, Jessica also serves as the FOIA Coordinator and is a Notary Public.

LAKE ISABELLA VILLAGE COUNCIL

<u>Position</u>	<u>Elected Official</u>	<u>Term of Office</u>
Village President	Dave Torgerson	2019-2023
Village President Pro-Tempore	Robert Laraway	2021-2025





<u>Position</u>	<u>Elected Official</u>	<u>Term of Office</u>
Village Clerk	Carol Shannon	2021-2025
Village Treasurer	Charlie Kiel	2019-2023
Council Member	Paul Cueny	2019-2023
Council Member	Al Davis	2021-2025
Council Member	Brent Peavey	2021-2023

VILLAGE OF LAKE ISABELLA PLANNING COMMISSION

<u>Name</u>	<u>Term Expires</u>
Tom Courser	2023
Amy Ervin, Vice-Chair	2023
Farzad Tafreshi, Secretary	2021
Mike Simon	2021
Robert Laraway	2023
Dave McGrath, Chair	2022
John Dauffenbach	2022

PARKS & RECREATION STEERING COMMITTEE

The Steering Committee serves as the advisors to the Village Council's consultant to draft the Village's Parks & Recreation Master Plan. The Committee and its members champion public involvement and participation in the planning process by attending meetings with the consultant, Village staff, and community workshops. Members provide input and constructive ideas to shape the final planning document and support the Village developing a Parks & Recreation Plan that promotes community-wide focused solutions.

Members:

Holle Angellotti, Ashleigh Beemer, Holli Crowley, Pete Dambrosio, Jaime Griffis, Todd Haggart, Zachary Kipfmiller, David McGrath (Village Representative), Fernando Terreros (LIPOA Representative).

ZONING BOARD OF APPEALS

The Zoning Board of Appeals hears appeals, evaluates requests for interpretations and approves or denies dimensional and use variances from the zoning code. A variance is permission from the ZBA to allow a deviation from the zoning code due to a practical difficulty or unreasonable nature of applying the zoning code in a particular situation. The ZBA in Lake Isabella does not have the authority to grant a use variance, only variances





related to the structure or land. Members of the ZBA are required to be electors in the community.

<u>Name</u>	<u>Term Expires</u>
Brent Peavey	2023
John Dauffenbach	2022
Angela Schofield	2021
Jeff Grey, Chair	2023
Jim Ervin	2022

BOARD OF ETHICS

Created by Section 18.03 of the Village Charter, the Village has an independent Board of Ethics to administer and enforce the conflict of interest and financial disclosure ordinances. No member of the board may hold elective or appointed office under the Village or any other government or hold any political party office. The Board of Ethics has the authority to conduct hearings and deliberations, issue referrals for disciplinary hearings and refer violations of this Ordinance, Village Charter, or state or federal criminal statutes to the attention of the appropriate prosecuting attorney with a request for the filing of the appropriate criminal prosecution enforcement.

<u>Name</u>	<u>Term Expires</u>
Erin Williams	2023
Aaron Dore	2021
Richard Kulin	2022

VILLAGE OF LAKE ISABELLA BUDGET SUMMARY

Please find adopted budget sheets following.

CURRENT FUNDING SOURCE

Parks and Recreation may be within the general fund; however, since there are currently no parks, there is no funding.

ROLE OF VOLUNTEERS

Currently no volunteer roles.



2021-2022 Budget & General Appropriation Act

This page and the following page contain the General Appropriation Act, which is the legally required method of adopting the budget. A complete line-item budget is also included. The legal requirements of both the State of Michigan and Village Charter mandate the showing the previous year actual numbers, current year, and the following year (a three-year window). The Village's budget is a five-year window of financial activity. The previous two years are shown, the current year, and the coming two years.

Village of Lake Isabella 2021-2022 General Appropriation Act Projected Year-end Fund Balance

	General Fund	Major Streets	Local Streets	Sewer Fund
Beginning Balance Per 2019-2020 Audit	\$ 490,954	\$ 349,244	\$ 116,070	\$ 12,406
Amended 2020-21 Revenue	\$ 704,977	\$ 219,565	\$ 104,200	\$ 31
Amended 2020-2021 Expenses	\$ 741,966	\$ 149,299	\$ 104,131	\$ 1,875
Projected Ending Balance June 30, 2021:	\$ 453,965	\$ 419,510	\$ 116,139	\$ 10,562
FY Over/Under	\$ (36,989)	\$ 70,266	\$ 69	\$ (1,844)
Proposed 2021-2022 Revenue	\$ 360,636	\$ 233,200	\$ 106,650	\$ 30
Proposed 2021-2022 Expenses	\$ 381,023	\$ 397,993	\$ 117,027	\$ 2,000
Projected Ending Balance June 30, 2022:	\$ 433,578	\$ 254,717	\$ 105,762	\$ 8,592
FY Over/Under	\$ (20,387)	\$ (164,793)	\$ (10,377)	\$ (1,970)
Projected 2022-2023 Revenue	\$ 378,650	\$ 243,450	\$ 110,000	\$ 30
Projected 2022-2023 Expenses	\$ 355,119	\$ 231,898	\$ 108,948	\$ 2,000
Projected Ending Balance June 30, 2023:	\$ 457,109	\$ 266,269	\$ 106,815	\$ 6,622
FY Over/Under	\$ 23,531	\$ 11,552	\$ 1,052	\$ (1,970)

2020-2021 General Fund Projected Ending Balance:	\$	453,965
2021-22 General Fund Revenue:	\$	360,636
<u>2021-22 General Fund Expenditures:</u>		
101 - Village Council	\$	4,885
215 - Village Clerk	\$	18,899
253 - Village Treasurer	\$	22,371
262 - Elections	\$	600
172 - Village Manager	\$	61,383
173 - Administration	\$	123,366
265 - Building & Grounds	\$	49,577
345 - Public Safety	\$	40,355
439 - Airport	\$	18,025
448 - Street Lighting	\$	2,000
346 - Code Enforcement	\$	22,355
701 - Planning Commission	\$	16,852
702 - Zoning Board of Appeals	\$	355
	<u>\$</u>	<u>381,023</u>
FY Overage/Shortfall	\$	(20,387)
2021-22 General Fund Projected Ending Balance:	\$	433,578
2020-21 Major Street Audited Ending Balance:	\$	419,510
2021-22 Major Street Revenue:	\$	233,200
<u>2021-22 Major Street Expenditures:</u>		
451 - Construction	\$	-
453 - Preservation of Streets	\$	322,769
455 - Traffic Services	\$	10,250
456 - Winter Maintenance	\$	48,250
457 - Administration	\$	16,724
	<u>\$</u>	<u>397,993</u>
FY Overage/Shortfall	\$	(164,793)
2021-22 Major Street Projected Ending Balance:	\$	254,717
2020-21 Local Street Audited Ending Balance:	\$	116,139
2021-22 Local Street Revenue:	\$	106,650
<u>2021-22 Local Street Expenditures:</u>		
453 - Preservation of Streets	\$	66,169
455 - Traffic Services	\$	7,500
456 - Winter Maintenance	\$	34,750
457 - Administration	\$	8,608
	<u>\$</u>	<u>117,027</u>
FY Overage/Shortfall	\$	(10,377)
2021-22 Local Street Projected Ending Balance:	\$	105,762
2020-21 Sewer Fund Audited Ending Balance:	\$	10,562
2021-22 Sewer Fund Revenue	\$	30
2021-22 Sewer Fund Expenditures	\$	2,000
2021-22 Projected Sewer Fund Ending Balance:	\$	8,592

GENERAL FUND LINE-ITEM BUDGET

101 - General Fund: Revenue

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected	
401.000	Property Taxes	\$ 66,319	\$ 67,989	\$ 68,750	\$ 70,247	\$ 72,250	\$ 74,000	
445.000	Interest & Penalties	\$ 466	\$ 358	\$ 250	\$ 369	\$ 400	\$ 400	
451.000	Special Assessments	\$ 32,193	\$ 33,234	\$ 34,000	\$ 34,525	\$ 36,855	\$ 37,500	
452.500	2021 Bond Proceeds	\$ -	\$ -	\$ -	\$ 337,500	\$ -	\$ -	
475.000	Permits	\$ 2,165	\$ 2,230	\$ 3,000	\$ 3,750	\$ 2,000	\$ 2,000	
477.000	Cable Franchise Fee	\$ 23,716	\$ 24,243	\$ 24,000	\$ 24,544	\$ 20,000	\$ 20,000	Planning for a reduction due to HomeWork's Fiber option
573.000	Local Com. Stablization	\$ 226	\$ 710	\$ 390	\$ 390	\$ 400	\$ 400	
574.000	Revenue Sharing	\$ 145,242	\$ 148,171	\$ 140,000	\$ 108,264	\$ 165,000	\$ 180,000	Reflect 1/2 year at 2000 population
626.100	Brush Dump Fees	\$ 415	\$ 122	\$ 200	\$ 206	\$ -	\$ -	Discontinue Charges for use
657.000	Civil Infraction Fines	\$ 488	\$ 248	\$ 500	\$ 442	\$ 500	\$ 500	
664.000	Interest - Checking	\$ 350	\$ 376	\$ 400	\$ 437	\$ 400	\$ 400	
665.000	Interest - Investments	\$ 3,301	\$ 1,777	\$ 2,500	\$ 802	\$ 1,500	\$ 1,500	
672.000	Misc.	\$ 16,000	\$ 588	\$ 500	\$ -	\$ 250	\$ 250	
672.200	Donations - Fireworks	\$ 5,820	\$ 1,665	\$ 5,000	\$ 895	\$ 5,000	\$ 5,000	
673.100	Sale of Lots	\$ 5,500	\$ 12,400	\$ 16,000	\$ 19,981	\$ -	\$ -	Due to the pause on foreclosures, not budgeting for selling lots.
676.150	Major St. Storage Rental	\$ 13,524	\$ 13,524	\$ 13,524	\$ -	\$ 15,000	\$ 15,000	Proposed change to fee structure
676.155	Major St. Salt Barn	\$ 3,750	\$ 3,750	\$ 3,750	\$ -	\$ 3,750	\$ 3,750	
676.250	Local St. Storage Rental	\$ 17,556	\$ 17,556	\$ 17,556	\$ -	\$ 15,000	\$ 15,000	Proposed change to fee structure
676.255	Local St. Salt Barn	\$ 3,750	\$ 3,750	\$ 3,750	\$ -	\$ 3,750	\$ 3,750	
687.000	Refunds	\$ 1,233	\$ 819	\$ 500	\$ 610	\$ 500	\$ 500	
699.100	Major St. Admin Fee	\$ 10,487	\$ 13,020	\$ 11,500	\$ 10,500	\$ 12,224	\$ 12,650	5.5% of Act 51 Revenue
699.200	Local St. Admin Fee	\$ 5,236	\$ 6,498	\$ 5,375	\$ 5,014	\$ 5,858	\$ 6,050	5.5% of Act 51 Revenue
699.300	Sewer Fund Admin Fee*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	REVENUE TOTALS	\$ 357,737	\$ 353,028	\$ 351,445	\$ 618,476	\$ 360,636	\$ 378,650	

* The Village is authorized to transfer upto \$2,500 annually from the Sewer Escrow Fund to the General Fund, however the 2019-20 FY will be the third year in a row where this transfer has not been budgeted. The Village has elected to use these funds to cover the summer beach E.coli testing of the lake.

101 - General Fund General Government: 101 Village Council

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
702.000	Salary	\$ 620	\$ 695	\$ 1,500	\$ 575	\$ 1,680	\$ 1,680
752.000	Supplies	\$ 114	\$ 398	\$ 200	\$ 246	\$ 250	\$ 250
752.600	Supplies - Meetings	\$ 124	\$ -	\$ -	\$ -	\$ 250	\$ 250
851.000	Postage	\$ 100	\$ 27	\$ 55	\$ 47	\$ 55	\$ 55
900.000	Printing & Publishing	\$ 1,735	\$ 2,280	\$ 1,500	\$ 520	\$ 1,000	\$ 1,000
910.000	Training	\$ -	\$ 68	\$ 1,500	\$ 165	\$ 1,000	\$ 1,000
913.000	Training & Travel Exp.	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -
956.000	Misc.	\$ -	\$ 86	\$ 50	\$ 35	\$ 50	\$ 50
985.000	Technology	\$ 489	\$ 1,305	\$ 2,500	\$ 1,940	\$ 600	\$ 600
Totals		\$ 3,182	\$ 4,859	\$ 8,805	\$ 3,528	\$ 4,885	\$ 4,885

101 - General Fund General Government: 215 Village Clerk

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
702.000	Salary	\$ 15,362	\$ 15,601	\$ 15,750	\$ 15,132	\$ 15,948	\$ 16,267
709.000	SSI	\$ 1,097	\$ 1,414	\$ 1,250	\$ 1,014	\$ 1,276	\$ 1,301
752.000	Supplies	\$ -	\$ -	\$ 25	\$ -	\$ -	\$ -
801.000	Contracted Services	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ -
801.500	Software Support	\$ -	\$ 1,494	\$ 1,500	\$ 1,564	\$ 1,600	\$ 1,650
915.000	Membership & Dues	\$ -	\$ 60	\$ 75	\$ -	\$ 75	\$ 75
Totals		\$ 16,459	\$ 18,569	\$ 18,850	\$ 17,710	\$ 18,899	\$ 19,293

101 - General Fund General Government: 253 Village Treasurer

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
702.000	Salary	\$ 17,835	\$ 18,020	\$ 18,500	\$ 16,955	\$ 18,700	\$ 19,074
709.000	SSI	\$ 1,350	\$ 1,741	\$ 1,475	\$ 1,126	\$ 1,496	\$ 1,526
801.000	Contracted Services	\$ 211	\$ 220	\$ 250	\$ 203	\$ 250	\$ 250
801.500	Software Support	\$ 850	\$ 904	\$ 900	\$ 917	\$ 925	\$ 950
851.000	Postage	\$ 980	\$ 880	\$ 1,000	\$ 895	\$ 1,000	\$ 1,000
900.000	Printing & Publishing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 21,226	\$ 21,765	\$ 22,125	\$ 20,096	\$ 22,371	\$ 22,800

101 - General Fund General Government: 262 Elections

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
752.000	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
801.000	Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
900.000	Printing & Publishing	\$ 580	\$ -	\$ 375	\$ 375	\$ 600	\$ 300
Totals		\$ 580	\$ -	\$ 375	\$ 375	\$ 600	\$ 300

101 - General Fund: 172 Village Manager

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
702.000	Salary	\$ 18,231	\$ 21,853	\$ 21,500	\$ 19,063	\$ 28,892	\$ 29,470
709.000	SSI	\$ 1,361	\$ 1,795	\$ 1,725	\$ 1,455	\$ 2,311	\$ 2,358
718.000	Health Insurance	\$ 17,895	\$ 20,447	\$ 20,094	\$ 19,754	\$ 21,100	\$ 22,000
718.150	Employee Contribution	\$ (600)	\$ (4,075)	\$ (4,019)	\$ (3,977)	\$ (4,220)	\$ (4,400)
724.200	Student Loan Reimbur.	\$ 1,123	\$ 868	\$ -	\$ -	\$ -	\$ -
725.000	Workers Comp.	\$ 889	\$ -	\$ -	\$ -	\$ -	\$ -
726.100	IRA / 457b Retirement	\$ 2,200	\$ 1,800	\$ 2,400	\$ 1,800	\$ 2,400	\$ 2,400
727.000	Life Insurance	\$ 309	\$ 361	\$ 400	\$ 258	\$ 400	\$ 400
752.000	Supplies	\$ 1,040	\$ 235	\$ -	\$ 291	\$ 250	\$ 250
860.000	Vehicle Reimbur.	\$ 5,424	\$ 5,370	\$ 4,800	\$ 4,561	\$ 4,800	\$ 4,800
860.100	Vehicle Reimbur. - NT	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,107	\$ 1,200	\$ 1,200
910.000	Training & Professional Devp.	\$ 1,714	\$ 763	\$ 750	\$ 453	\$ 1,000	\$ 1,000
913.000	Travel Expenses	\$ 346	\$ 610	\$ -	\$ -	\$ 700	\$ 700
915.000	Memberships	\$ 661	\$ 696	\$ 1,000	\$ 691	\$ 1,000	\$ 1,000
956.000	Misc.	\$ 40	\$ 52	\$ -	\$ 53	\$ 50	\$ 50
970.000	Capital Outlay	\$ 1,877	\$ 1,510	\$ -	\$ -	\$ -	\$ -
980.000	Office Furniture	\$ -	\$ -	\$ -	\$ 6,000	\$ 1,500	\$ -
984.000	Software & Programs	\$ 305	\$ 857	\$ -	\$ -	\$ -	\$ -
985.000	Technology	\$ -	\$ 629	\$ -	\$ -	\$ -	\$ -
Totals		\$ 54,015	\$ 54,971	\$ 49,850	\$ 51,509	\$ 61,383	\$ 61,227

Health Ins. cost is a 20/80 Split

Conference Table

Breakdown of Village Manager's Wages Department Impacts		
Department	2021-21	2021-22
101.172 Village Manager	30%	40%
101.215 Village Clerk	10%	10%
101.346 Code Enforcement	15%	5%
101.701 Planning Comission	15%	15%
202.453 Major Street (Preservation)	15%	15%
203.453 Local Street (Preservation)	15%	15%

101 - General Fund: 173 Administration

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
702.000	Salary	\$ 18,641	\$ 18,120	\$ 20,500	\$ 17,155	\$ 19,450	\$ 19,839
709.000	SSI	\$ 1,423	\$ 1,795	\$ 1,650	\$ 1,025	\$ 1,556	\$ 1,587
712.000	Health Ins. Reimbur.	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -
718.000	Health Insurance	\$ 6,340	\$ 14,321	\$ 20,094	\$ 13,793	\$ 15,825	\$ 16,600
718.100	AFLAC	\$ 1,993	\$ 1,993	\$ 2,000	\$ 1,839	\$ 2,250	\$ 2,250
718.150	Employee Contributions	\$ (414)	\$ (2,854)	\$ (4,019)	\$ (2,800)	\$ (3,165)	\$ (3,320)
725.000	Workers Comp.	\$ 250	\$ 1,280	\$ 1,000	\$ 900	\$ 1,000	\$ 1,000
726.000	Retirement Fund	\$ -	\$ -	\$ -	\$ (90)	\$ -	\$ -
726.100	IRA / 457b Retirement	\$ 1,140	\$ -	\$ 1,800	\$ 630	\$ 1,800	\$ 1,800
727.000	Life Insurance	\$ 186	\$ 186	\$ 300	\$ 186	\$ 300	\$ 300
752.000	Supplies	\$ 5,346	\$ 5,692	\$ 4,750	\$ 3,139	\$ 4,000	\$ 4,000
752.050	Bank Supplies	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ -
752.100	Stationary/Letterhead	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -
767.000	Uniforms	\$ 594	\$ 99	\$ 500	\$ 455	\$ 300	\$ 300
801.000	Contracted Services	\$ 1,959	\$ 533	\$ 3,250	\$ 11,054	\$ 4,000	\$ 4,000
801.100	Fireworks	\$ 11,500	\$ -	\$ 8,000	\$ 7,000	\$ 10,000	\$ 10,000
801.400	Copier Contract	\$ 505	\$ 414	\$ 500	\$ 469	\$ 750	\$ 750
801.500	Software Support	\$ 644	\$ -	\$ -	\$ -	\$ -	\$ -
805.000	Taxes & Fees (Title Insurance)	\$ -	\$ -	\$ -	\$ 2,250	\$ 250	\$ 250
829.000	Legal	\$ 7,026	\$ 14,810	\$ 20,000	\$ 14,614	\$ 15,000	\$ 15,000
829.050	Bonding	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -
829.200	Register of Deeds	\$ 305	\$ 461	\$ 500	\$ 420	\$ 100	\$ 100
830.000	Audit	\$ 5,250	\$ 5,050	\$ 6,000	\$ 5,100	\$ 6,000	\$ 6,000
850.000	Telephone	\$ 2,380	\$ 2,261	\$ 2,500	\$ 2,149	\$ 2,750	\$ 2,750
851.000	Postage	\$ 1,525	\$ 1,220	\$ 1,300	\$ 1,282	\$ 1,500	\$ 1,500
851.100	Newsletter - Postage	\$ 1,000	\$ -	\$ 1,300	\$ 399	\$ 1,800	\$ 1,800
860.000	Transportation	\$ 526	\$ 1,206	\$ 1,000	\$ 1,600	\$ 1,500	\$ 1,500
900.000	Printing & Publishing	\$ 780	\$ 951	\$ 1,250	\$ 474	\$ 1,000	\$ 1,000
900.100	Newsletter	\$ 655	\$ -	\$ 2,000	\$ 995	\$ 1,800	\$ 1,800
900.200	Webpage	\$ 1,240	\$ 1,775	\$ 1,500	\$ 42	\$ 1,500	\$ 1,500
910.000	Training	\$ 530	\$ -	\$ 600	\$ -	\$ 600	\$ 600
913.000	Travel Expenses	\$ 312	\$ -	\$ 300	\$ -	\$ 500	\$ 500
915.000	Membership & Dues	\$ 1,519	\$ 1,771	\$ 2,000	\$ 1,889	\$ 2,000	\$ 2,000
935.000	Liaibility & Prop. Ins.	\$ 4,987	\$ 5,500	\$ 5,750	\$ 5,000	\$ 6,000	\$ 6,000
956.000	Misc.	\$ 265	\$ 26	\$ 500	\$ 17	\$ 250	\$ 250
970.000	Capital Outlay	\$ 7,675	\$ -	\$ -	\$ -	\$ 15,000	\$ -
980.000	Office Furniture	\$ -	\$ -	\$ -	\$ 500	\$ 3,000	\$ -
984.000	Software & Programs	\$ 1,085	\$ 701	\$ -	\$ 1,009	\$ 750	\$ 750
985.000	Technology	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -
Totals		\$ 90,167	\$ 77,311	\$ 107,375	\$ 92,595	\$ 123,366	\$ 102,406

Health Ins. cost is a 20/80 Split

IT Support Services
Return to past levels

(Quarterly Newsletters 4 x \$450)

(Quarterly Newsletters 4 x \$450)

Code Enforcement Vehicle
Replacing chairs (12 x \$250)

Streaming, Dual Monitor

101 - General Fund: 265 Building & Grounds

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
752.000	Supplies	\$ 3,391	\$ 4,042	\$ 4,000	\$ 2,952	\$ 4,000	\$ 4,000
752.850	Trees/Shurbs/Flowers	\$ 481	\$ 350	\$ 500	\$ -	\$ 250	\$ 250
801.000	Contracted Services	\$ 5,027	\$ 10,809	\$ 6,000	\$ 6,455	\$ 2,000	\$ 3,000
805.000	Taxes & Charge Backs	\$ 6,851	\$ 342	\$ 4,000	\$ 3,081	\$ 4,000	\$ 4,000
920.000	Electric - Village Hall	\$ 1,581	\$ 1,737	\$ 2,000	\$ 1,543	\$ 2,000	\$ 2,000
920.100	Geothermal - Village Hall	\$ 889	\$ 948	\$ 900	\$ 812	\$ 1,000	\$ 1,000
920.150	Electric - DPW Building	\$ 1,377	\$ 959	\$ 1,500	\$ 848	\$ 1,250	\$ 1,250
921.000	DPW Building - Nat. Gas	\$ 1,576	\$ 1,815	\$ 1,400	\$ 1,763	\$ 1,500	\$ 1,500
932.000	Repairs & Maintenance	\$ 3,111	\$ 1,423	\$ 3,000	\$ 1,541	\$ 2,500	\$ 2,500
935.000	Liability & Property Ins.	\$ 363	\$ -	\$ -	\$ -	\$ -	\$ -
956.000	Misc.	\$ -	\$ -	\$ -	\$ 13	\$ -	\$ -
970.000	Capital Outlay	\$ 5,762	\$ -	\$ 1,000	\$ -	\$ 2,500	\$ 9,000
991.000	Bond Principal	\$ 21,000	\$ 21,000	\$ 15,000	\$ 393,000	\$ 22,500	\$ 22,500
992.000	Bond Interest	\$ 12,693	\$ 12,065	\$ 11,527	\$ 12,123	\$ 6,077	\$ 5,874
BUILDING & GROUNDS TOTALS		\$ 64,102	\$ 55,490	\$ 50,827	\$ 424,131	\$ 49,577	\$ 56,874

101 - General Fund: 345 Public Safety

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
752.000	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
801.000	Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
801.700	Fire Contract	\$ 32,948	\$ 33,447	\$ 34,000	\$ 35,021	\$ 36,855	\$ 37,500
801.850	Lake Patrol Agreement	\$ 2,993	\$ 2,993	\$ 3,500	\$ 3,024	\$ 3,500	\$ 3,500
956.000	Misc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 35,941	\$ 36,440	\$ 37,500	\$ 38,045	\$ 40,355	\$ 41,000

101 - General Fund: 439 Airport

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
752.000	Supplies	\$ -	\$ 507	\$ -	\$ -	\$ -	\$ -
801.000	Contracted Services	\$ 900	\$ 1,800	\$ 1,400	\$ 1,405	\$ 15,900	\$ 900
915.000	Membership & Dues	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
920.000	Electric	\$ 409	\$ 413	\$ 500	\$ 500	\$ 500	\$ 500
935.000	Liaibility & Prop. Ins.	\$ 1,112	\$ 1,297	\$ 1,477	\$ 1,477	\$ 1,600	\$ 1,700
Totals		\$ 2,446	\$ 4,042	\$ 3,402	\$ 3,407	\$ 18,025	\$ 3,125

Runway cracksealing

101 - General Fund: 448 Street Lighting

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
920.000	Electric	\$ 1,796	\$ 1,844	\$ 1,750	\$ 1,675	\$ 2,000	\$ 2,000
Totals		\$ 1,796	\$ 1,844	\$ 1,750	\$ 1,675	\$ 2,000	\$ 2,000

101 - General Fund: 346 Code Enforcement

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
702.000	Salary	\$ 9,554	\$ 9,662	\$ 10,000	\$ 9,531	\$ 14,449	\$ 14,738
709.000	SSI	\$ 591	\$ 762	\$ 800	\$ 677	\$ 1,156	\$ 1,179
752.000	Supplies	\$ 14	\$ 50	\$ 50	\$ 33	\$ 250	\$ 250
767.000	Uniforms	\$ -	\$ -	\$ 100	\$ -	\$ 300	\$ 150
801.500	Software - Comcate	\$ -	\$ 2,419	\$ 2,000	\$ 35	\$ 3,250	\$ 3,450
801.502	Software - LexisNexus	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200
801.600	Blight Program	\$ -	\$ -	\$ -	\$ 1,668	\$ -	\$ -
829.000	Legal	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -
860.000	Transportion & Mileage	\$ 476	\$ 100	\$ -	\$ -	\$ -	\$ -
910.000	Training	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250
956.000	Misc.	\$ -	\$ 30	\$ 50	\$ 5	\$ -	\$ -
970.000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
985.000	Technology	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -
Totals		\$ 10,635	\$ 13,023	\$ 14,500	\$ 11,949	\$ 22,355	\$ 21,217

Increase number of users
Records Access for Cases

101 - General Fund: 701 Planning Commission

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
702.000	Salary	\$ 9,529	\$ 9,662	\$ 10,000	\$ 9,531	\$ 13,196	\$ 13,460
709.000	SSI	\$ 591	\$ 762	\$ 800	\$ 677	\$ 1,056	\$ 1,077
752.000	Supplies	\$ 23	\$ 75	\$ 50	\$ -	\$ 50	\$ 50
752.600	Supplies - Meetings	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 200
801.000	Contracted Services	\$ -	\$ 100	\$ 250	\$ -	\$ -	\$ -
900.000	Printing & Publishing	\$ 1,590	\$ 1,717	\$ 1,500	\$ 510	\$ 1,000	\$ 1,000
910.000	Training	\$ 500	\$ 769	\$ 600	\$ 627	\$ 600	\$ 600
915.000	Membership & Dues	\$ 548	\$ 560	\$ 600	\$ 660	\$ 700	\$ 700
956.000	Misc.	\$ -	\$ -	\$ 50	\$ -	\$ 50	\$ 50
Totals		\$ 12,781	\$ 13,645	\$ 14,050	\$ 12,005	\$ 16,852	\$ 17,137

101 - General Fund: 702 Zoning Board of Appeals

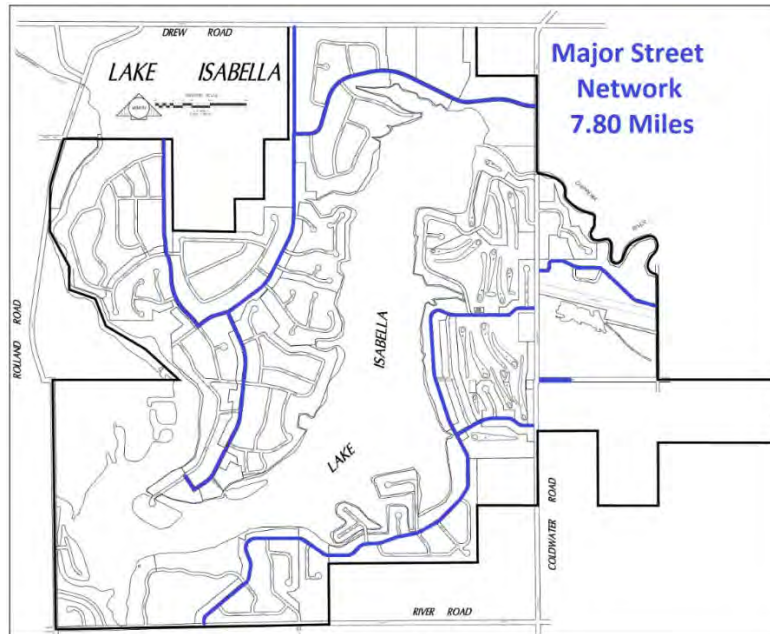
Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
851.000	Postage	\$ 91	\$ -	\$ 50	\$ 16	\$ 55	\$ 55
900.000	Printing & Publishing	\$ 100	\$ 150	\$ 275	\$ 240	\$ 300	\$ 300
Totals		\$ 191	\$ 150	\$ 325	\$ 256	\$ 355	\$ 355

GENERAL FUND TOTALS		\$ 313,521	\$ 302,109	\$ 329,734	\$ 677,281	\$ 381,023	\$ 352,619
FY Surplus / Shortfall		\$ 44,216	\$ 50,919	\$ 21,711		\$ (20,387)	\$ 26,031

MAJOR STREET FUND LINE-ITEM BUDGET

202 - Major Street Fund: Revenue

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
539.000	METRO Act (P.A. 48)	\$ 9,691	\$ 10,707	\$ 10,000	\$ 11,140	\$ 10,000	\$ 12,500
546.000	Act 51	\$ 193,329	\$ 203,071	\$ 220,000	\$ 166,310	\$ 222,250	\$ 230,000
546.100	Act 82 (2018 Funding)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
556.000	Act 207	\$ 34,039	\$ -	\$ -	\$ -	\$ -	\$ -
664.000	Interest - Checking	\$ 175	\$ 188	\$ 250	\$ 218	\$ 200	\$ 200
665.000	Interest - Investments	\$ 3,346	\$ 2,320	\$ 750	\$ 654	\$ 750	\$ 750
699.000	Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 240,580	\$ 216,286	\$ 231,000	\$ 178,322	\$ 233,200	\$ 243,450



202 - Major Street Fund: 451 Construction

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
801.000	Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

202 - Major Street Fund: 453 Preservation of Streets

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
702.000	Salary	\$ 13,714	\$ 20,947	\$ 23,000	\$ 21,055	\$ 22,148	\$ 22,590
709.000	SSI	\$ 1,013	\$ 1,306	\$ 1,850	\$ 1,478	\$ 1,772	\$ 1,807
725.000	Workers Comp	\$ 125	\$ 1,000	\$ 1,000	\$ 196	\$ 500	\$ 500
752.000	Supplies	\$ 2,250	\$ 811	\$ 750	\$ 750	\$ 1,000	\$ 1,000
752.500	Supplies - Gravel	\$ -	\$ 427	\$ 250	\$ 250	\$ 500	\$ 500
752.550	Supplies - Cold Patch	\$ 67	\$ -	\$ 250	\$ -	\$ 100	\$ 100
752.800	Supplies - Signs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
801.000	Contracted Services	\$ 141,421	\$ 128,934	\$ 33,000	\$ 19,502	\$ 277,500	\$ 112,500
801.200	Tree Trimming	\$ 4,075	\$ 3,050	\$ -	\$ -	\$ -	\$ -
860.000	Transportation	\$ 972	\$ 712	\$ 1,000	\$ 1,051	\$ 1,250	\$ 1,250
932.000	Repairs & Maintenance	\$ 3,471	\$ 2,492	\$ 2,500	\$ 2,548	\$ 3,000	\$ 3,000
943.000	Storage Rental Fee	\$ 13,524	\$ 13,524	\$ 13,524	\$ -	\$ 15,000	\$ 15,000
956.000	Misc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
970.000	Capital Outlay	\$ 38,067	\$ 42,568	\$ 6,000	\$ 3,813	\$ -	\$ -
Totals		\$ 218,699	\$ 215,771	\$ 83,124	\$ 50,643	\$ 322,769	\$ 158,248

202 - Major Street Fund: 455 Traffic Services

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
752.000	Supplies	\$ -	\$ 626	\$ 750	\$ 337	\$ 750	\$ 750
752.800	Supplies - Signs	\$ 1,635	\$ 750	\$ 750	\$ 890	\$ 3,500	\$ 1,500
801.200	Tree Trimming	\$ 2,250	\$ -	\$ 6,000	\$ 4,000	\$ 6,000	\$ 6,000
Totals		\$ 3,885	\$ 1,376	\$ 7,500	\$ 5,227	\$ 10,250	\$ 8,250

202 - Major Street Fund: 456 Winter Maintenance

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
752.000	Supplies	\$ -	\$ 1,060	\$ 1,500	\$ 1,081	\$ 1,500	\$ 1,500
752.400	Salt	\$ 6,894	\$ 5,305	\$ 7,500	\$ 6,500	\$ 7,500	\$ 7,500
752.500	Sand	\$ 863	\$ 367	\$ 750	\$ 275	\$ 500	\$ 500
801.000	Contracted Services	\$ 21,850	\$ 12,681	\$ 35,000	\$ 31,775	\$ 35,000	\$ 35,000
943.100	Salt Barn Rental Fee	\$ 3,750	\$ 3,750	\$ 3,750	\$ -	\$ 3,750	\$ 3,750
Totals		\$ 33,357	\$ 23,163	\$ 48,500	\$ 39,631	\$ 48,250	\$ 48,250

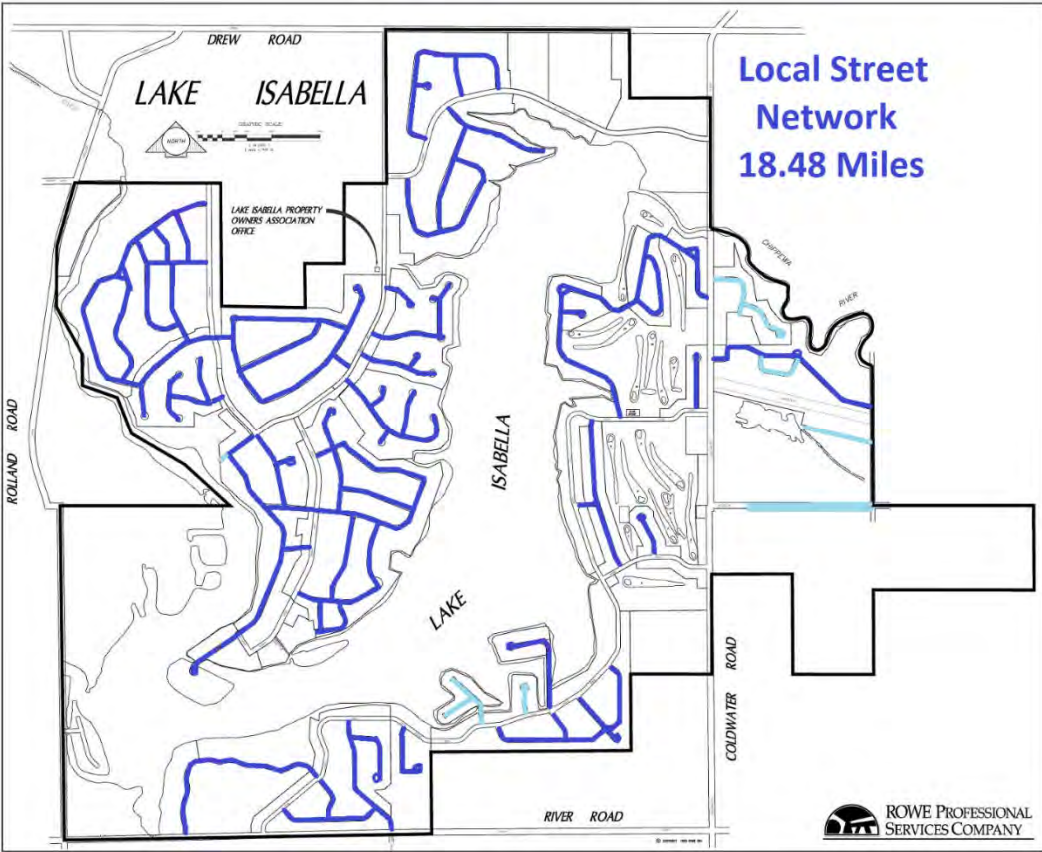
202 - Major Street Fund: 457 Administration

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
830.000	Audit	\$ 2,280	\$ 2,750	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
935.000	Liaibility & Prop. Ins.	\$ 1,000	\$ 1,000	\$ 1,300	\$ 1,300	\$ 1,500	\$ 1,500
995.000	Admin Fee	\$ 10,487	\$ 13,020	\$ 11,500	\$ 10,050	\$ 12,224	\$ 12,650
995.203	Transfer to Local Streets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 13,767	\$ 16,770	\$ 15,800	\$ 14,350	\$ 16,724	\$ 17,150
MAJOR STREET EXPENSES		\$ 269,708	\$ 257,080	\$ 154,924	\$ 109,851	\$ 397,993	\$ 231,898
FY Surplus / Shortfall		\$ (29,128)	\$ (40,794)	\$ 76,076		\$ (164,793)	\$ 11,552

LOCAL STREET FUND LINE-ITEM BUDGET

203 - Local Street Fund: Revenue

Acct.	Item	2016-17 Actual	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
546.000	Act 51	\$ 75,557	\$ 96,513	\$ 101,323	\$ 107,500	\$ 82,974	\$ 106,500	\$ 110,000
664.000	Interest - Checking	\$ 52	\$ 58	\$ 63	\$ 100	\$ 73	\$ 75	\$ 75
665.000	Interest - Investments	\$ 10	\$ 314	\$ 221	\$ 100	\$ 49	\$ 75	\$ 75
699.000	Major Street Transfer In	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 105,619	\$ 96,885	\$ 101,607	\$ 107,700	\$ 83,096	\$ 106,650	\$ 110,150



203 - Local Street Fund: 453 Preservation of Streets

Acct.	Item	2016-17 Actual	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
702.000	Salary	\$ 13,723	\$ 13,578	\$ 20,947	\$ 23,000	\$ 21,055	\$ 22,148	\$ 22,590
709.000	SSI	\$ 1,196	\$ 1,013	\$ 1,306	\$ 1,850	\$ 1,478	\$ 1,772	\$ 1,807
725.000	Workers Comp	\$ 200	\$ 125	\$ 650	\$ 1,000	\$ 196	\$ 500	\$ 500
752.000	Supplies	\$ 1,067	\$ 700	\$ 271	\$ 1,000	\$ 711	\$ 750	\$ 750
752.500	Supplies - Gravel	\$ 2,507	\$ -	\$ 200	\$ 200	\$ 345	\$ 300	\$ 300
752.550	Supplies - Cold Patch	\$ 57	\$ 67	\$ -	\$ 250	\$ -	\$ 200	\$ 200
801.000	Contracted Services	\$ 27,777	\$ 9,488	\$ 14,657	\$ 12,000	\$ 5,975	\$ 21,000	\$ 15,000
801.200	Tree Trimming	\$ -	\$ 1,125	\$ 2,000	\$ -	\$ -	\$ -	\$ -
801.300	Brine	\$ 350	\$ 2,000	\$ 1,500	\$ 2,500	\$ 500	\$ 3,000	\$ 3,000
860.000	Transportation	\$ 459	\$ 972	\$ 1,195	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500
932.000	Repairs & Maintenance	\$ 267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
943.000	Storage Rental Fee	\$ 17,556	\$ 17,556	\$ 17,556	\$ 17,556	\$ -	\$ 15,000	\$ 15,000
956.000	Misc.	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
970.000	Capital Outlay	\$ -	\$ -	\$ 4,250	\$ 6,000	\$ 3,799	\$ -	\$ -
Totals		\$ 65,174	\$ 46,624	\$ 64,532	\$ 66,356	\$ 35,059	\$ 66,169	\$ 60,648

203 - Local Street Fund: 455 Traffic Services

Acct.	Item	2016-17 Actual	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
752.000	Supplies	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ -
752.800	Supplies - Signs	\$ 612	\$ 537	\$ 1,106	\$ 1,000	\$ 606	\$ 3,500	\$ 750
801.200	Tree Trimming	\$ -	\$ -	\$ -	\$ 2,500	\$ 1,390	\$ 4,000	\$ 4,000
Totals		\$ 612	\$ 537	\$ 1,106	\$ 3,750	\$ 1,996	\$ 7,500	\$ 4,750

203 - Local Street Fund: 456 Winter Maintenance

Acct.	Item	2016-17 Actual	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
752.000	Supplies	\$ 612	\$ 30	\$ 175	\$ 500	\$ -	\$ 500	\$ 500
752.400	Salt	\$ 3,334	\$ 7,095	\$ 6,000	\$ 5,000	\$ 3,917	\$ 5,000	\$ 5,000
752.500	Sand	\$ 200	\$ 446	\$ 156	\$ 500	\$ 188	\$ 500	\$ 500
801.000	Contracted Services	\$ 9,487	\$ 16,527	\$ 12,656	\$ 25,000	\$ 22,713	\$ 25,000	\$ 25,000
943.100	Salt Barn Rental Fee	\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750	\$ -	\$ 3,750	\$ 3,750
Totals		\$ 17,383	\$ 27,848	\$ 22,737	\$ 34,750	\$ 26,818	\$ 34,750	\$ 34,750

203 - Local Street Fund: 457 Administration

Acct.	Item	2016-17 Actual	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
830.000	Audit	\$ 750	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
935.000	Liaibility & Prop. Ins.	\$ 1,250	\$ 1,000	\$ 798	\$ 1,100	\$ 1,098	\$ 1,250	\$ 1,250
995.000	Admin Fee	\$ 4,294	\$ 5,236	\$ 6,498	\$ 5,375	\$ 5,014	\$ 5,858	\$ 6,050
Totals		\$ 6,294	\$ 7,736	\$ 8,796	\$ 7,975	\$ 7,612	\$ 8,608	\$ 8,800
LOCAL STREET EXPENSES		\$ 89,463	\$ 82,745	\$ 97,171	\$ 112,831	\$ 71,485	\$ 117,027	\$ 108,948
FY Surplus / Shortfall		\$ 16,156	\$ 14,140	\$ 4,436	\$ (5,131)		\$ (10,377)	\$ 1,202

SEWER FUND LINE-ITEM BUDGET

590 - Sewer Fund: Revenue

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
664.000	Interest - Checking	\$ 14	\$ 12	\$ 10	\$ 6	\$ 5	\$ 5
665.000	Interest - Investments	\$ 106	\$ 51	\$ 50	\$ 25	\$ 25	\$ 25
672.000	Misc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 120	\$ 63	\$ 60	\$ 31	\$ 30	\$ 30

590 - Sewer Fund Expenses

Acct.	Item	2018-19 Actual	2019-20 Actual	2020-21 Amended	2020-21 YTD	2021-22 Proposed	2022-23 Projected
801.000	Contracted Services	\$ 2,213	\$ -	\$ -	\$ -	\$ -	\$ -
956.000	Misc. (CMDHD)	\$ -	\$ -	\$ 4,000	\$ 1,875	\$ 2,000	\$ 2,000
995.101	Admin Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 2,213	\$ -	\$ 4,000	\$ 1,875	\$ 2,000	\$ 2,000
FY Surplus / Shortfall		\$ (2,093)	\$ 63	\$ (3,940)	\$ (1,844)	\$ (1,970)	\$ (1,970)



VILLAGE OF LAKE ISABELLA COMMUNITY PARKS AND RECREATION PLAN SECTION 4 EXISTING RECREATION INVENTORY

To determine the recreational needs for the Village of Lake Isabella, an analysis of the existing facilities was undertaken. The intent of the analysis is to provide a clear evaluation of the strengths and weaknesses of the existing recreational opportunities the Village has to offer its citizens. The inventory is based on information provided by Village staff and site inspections carried out by MCSA Group as part of the planning process.

VILLAGE PARK AND OPEN SPACE FACILITIES

The Village of Lake Isabella provides a range of passive and active recreation opportunities for residents within its Village Parks. There are zero (0) Village parks and zero (0) local school sites that have existing recreational opportunities.

While there are no currently developed park spaces, the Village owns several parcels of land that if properly planned and developed, would serve the Village community for generations.

The Village potential properties can be classified as follows: two neighborhood open spaces, and one community park. There is potential to link many of these future park spaces with a non-motorized trail network. The classification of potential parks is adapted from “Park, Recreation, Open Space and Greenway Guidelines,” J. D. Mertes and J. R. Hall, 1995, as recommended by the Michigan Department of Natural Resources. A more detailed description and inventory of each potential site follows.





While there are currently no parks located within the Village of Lake Isabella, it is important to note the rating system given to parks based on their accessibility. Any

new addition to the Village’s park system should aim to have as high of a rating as possible.

Accessibility Assessments use the following ranking system for the site elements based upon the 2010 Standards for Accessible Design:



- 1 - NONE
- 2 - SOME
- 3 - MOST
- 4 - ALL
- 5 - THE FACILITY MEETS THE PRINCIPALS OF UNIVERSAL DESIGN

Equitable Design, Flexibility in Use, Simple and Intuitive Use,

Perceptible Information and Tolerance for Error, Low Physical Effort and Size and Space for Approach and Use.





NEIGHBORHOOD OPEN SPACE

Neighborhood park remains the basic unit of the park system and serves as the recreational and social focus of the neighborhood. This park typically serves a ¼- to ½-mile distance and is uninterrupted by nonresidential roads and other physical barriers. A size of 5-10 acres is considered optimal for this type of park. The focus is on informal active and passive recreational activities, such as walking, field games, court games, playground equipment, and picnicking.

The Village currently has no neighborhood open spaces; however, two potential sites exist for future development. They will be highlighted below. There are also several potential properties that could serve as pocket parks less than 1 acre and they will be included in this category as well.

Department of Public Works and Adjacent Properties 201 S. Coldwater Rd. 15.02 Acres

This potential park site would be in the unused back lot at the existing Department of Public Works facility. Approximately 10 of the total 15.02 acres at the property are being actively used by the DPW and would be available for conversion into a neighborhood park with programmed use space.

Village Hall 1010 N. Clubhouse Dr. 0.96 Acres

The centrally located Village Hall facility features a parking lot and meeting hall with restroom facilities. The open lawn to the west of the building offers .45 acres of buildable space. Because of the proximity to the Village Hall, Pines Golf Course, and residential communities, this would be a prime location to create a neighborhood park.





Scattered Small Sites

The Village owns several scattered vacant lots throughout the Village residential areas. These sites vary between .2 and .3 acres and would incorporate well into a community wide non-motorized trail system.

COMMUNITY PARKS

Community-wide parks serve a broader purpose than neighborhood parks and provide a range of facilities and areas capable of supporting structured and unstructured community participation. These areas are typically between 30 and 50 acres in size and serve two or more neighborhoods and ½ to 3-mile distance. Facilities may include wooded or natural areas, picnic shelters and grills, bike or hiking trails and other semi-active and passive uses for large groups of people. They may also contain specialized recreational facilities such as swimming pools, community centers and lighted ball diamonds. Community Parks should be easily accessible from throughout their service area. Currently, there are zero Village parks classified within this category, but Village owned properties are available for park development.

Community Park at Drew Road

Combined Properties

21.21Acres

There are approximately 60 Village of Lake Isabella owned lots, for a combined total of over 21 acres, located along the north-central Village boundary. Both the W. Drew Road and interior residential street access to this property make it a prime location for the creation of a large-scale community park. The property is completely undeveloped and allows space for facilities as well as trails within the site and connecting to a future off-site trail.





NATURAL RESOURCE AREAS

Natural resource areas are lands set aside for preservation of significant natural resources, landscapes, and open space. These sites are typically unsuitable for development but offer natural resource potential and can support recreational activities at a level that preserves the integrity of the natural resource. The location and size of these parks are largely governed by availability.

Much of the land in the Village of Lake Isabella is full of natural beauty and any future development should take into consideration the preservation of natural features that impact the land and water.

RECREATION GRANT INVENTORY

The Village of Lake Isabella has not received any Michigan Natural Resources Trust Fund Grant to date.

REGIONAL FACILITIES

Most residents currently use the park system of the City of Mt. Pleasant, Isabella and Mecosta Counties.

City of Mt. Pleasant Parks

GBK Riverwalk Trail/Access Adventure Trail - Trail is 1.8 miles long and runs from Chipp-A-Waters Park to Pickens Field.

Canal Street Neighborhood Park - 1-acre undeveloped natural open green space neighborhood park adjacent to the Chippewa River.

Chipp-A-Waters Park - Featuring an open air picnic shelter, playground, and nature interpretation trail, this park is a great place to play and learn. The park covers more than 30 acres of greenspace and woodland at the west side of town just off of M-20. It has public access to the river and completes the south end of the GKB Riverwalk Trail, which begins nearly two miles north at Pickens Field and connects five of Mt. Pleasant's most popular city parks.





Potter Playground - Neighborhood play area that is approx. the size of two city lots with a basketball hoop and wiffle ball field.

Horizon Park - This 22.5-acre park has three soccer fields, softball field, tennis court, quarter-mile paved fitness trail, football field, open air shelter, playground equipment, and a modern restroom.

Indian Pines Park - This 80-acre park consists of wooded wetlands and uplands ideal for bird watching and nature enjoyment. The Chippewa River bisects the park with undeveloped trails providing additional nature viewing and leisure.

Island Park - This 50-acre park is located at the north end of town behind City Hall and on Main Street. Island Park features: Michigan Vietnam Veterans' Memorial, Skate Park, Spray Park, 3 lighted softball fields, 4 lighted tennis courts, 2 lighted basketball courts, 4 shuffleboard courts, 8 horseshoe pits, play equipment, 2 open air shelters, gazebo, 4 small shelters, picnic tables, grills, 2 modern restrooms, a canoe landing, and fishing dock.

Mill Pond Park - This 90-acre park is located in the center of the community, bordered by Broadway and High Streets. It is a mostly wooded wetland area with the Chippewa River running through the entire park. The park features a canoe landing, fishing deck, nature trails, playground equipment, open-air shelter, picnic tables, grills and a modern restroom.

Mission Creek Woodland Park - This 60-acre park is located on the northwest side of town. This park brings you back to nature, with picturesque scenery that can be enjoyed from the nature trails which wind through hardwoods. The park features two open-air shelters, picnic tables, grills, nature trails, sledding hill, an open playfield, a dog park, and a modern restroom.

Hannah's Bark Park - This dog park is a collaborative effort between the City of Mt. Pleasant, Union Township and the Friends of the Dog Park and features a 3.6 acre fenced area separated for large and small dogs.

Nelson Park - This park features a canoe landing, picnic tables, grills, fishing deck and a modern restroom.





Pickens Field - 15 acre sport park including two little league baseball fields and two softball fields. The northern path heads to the GKB Riverwalk Trail. The park also includes playground equipment and modern rest rooms.

Sunnyside Park - 17-acre facility complete with a six-field soccer/tee-ball complex, basketball court, playground equipment, a modern restroom, open-air shelter, picnic tables, and grills.

Yost Park - 4.5-acre universally accessible facility complete with a 25-space parking lot including additional on-street parking, an updated baseball diamond, a modern restroom facility including an attached open-air shelter furnished with picnic tables and a grill.

Isabella County Parks

Coldwater Lake Family Park – This park features a sandy swimming beach, fishing on an all-sports lake, boat launch, kayak/canoe launch, playground, volleyball and horseshoes and a basketball court. Also featuring 98 modern campsites, 5 rustic cabin rentals, 17 pull-thru sites, water hookup, electric hookup, RV dump station and a modern ADA accessible bathhouse.

Deerfield Nature Park – This park features 8 miles of hiking/bicycling trails, fishing along the Chippewa River, kayak/canoe launch, sandy swimming beach, volleyball and horseshoes, two 18-hole disc golf courses, cross-country skiing (groomed trails) and a sledding hill. Features 10 remote camp sites accessible by hiking or canoeing. Also featuring picnic areas, 4 covered pavilions, covered bridge and 2 swing bridges.

Herrick Recreational Area – This park features a sandy swimming beach, 3 fishing ponds, boat launch, volleyball and horseshoes, a railroad themed playground, 73 modern camp sites, 5 rustic cabin rentals, modern bathhouse and RV dump station.

Lawrence A. McDonald Wildlife Sanctuary – eleven acre wetland adjacent to the Pere Marquette Rail-Trail.

Majeske Landing – This park features public access for the Chippewa River, a 2.5 acre park, fishing, canoe/boat launch and a picnic area.





Maynard S. Gilmore Park – This has a fishing platform located on Queensway Road along the west shore of Lake Isabella.

Meridian Park – This park features public access for the Chippewa River, a 145 acre park, fishing, canoe launch, picnic area and hiking trails.

Pere-Marquette Rail-Trail – 8.25 miles of paved trail for hiking, bicycling, in-line skating, and cross-country skiing.

Mecosta County Parks

Brower Park - This 280-acre park boasts almost 8000 feet of river frontage with 1000 feet of sandy beach. Watersports and family friendly amenities highlight the attractions of the park. The Hardy Pond is accessible by boat launches on the north and south shorelines. Park amenities include, hiking trails, tennis courts, disc golf, volleyball, basketball, horseshoes, playgrounds and picnic areas. Brower Park contains 230 campsites and 10 Camp-N-Cabins.

School Section Lake Veteran’s Park - In addition to a large swimming area are many other day use features such as a shallow water boat launch, watercraft rentals, arts and crafts, volleyball, horseshoes, basketball, ball diamonds, disc golf, playgrounds and picnic areas. The parks 86 acres contain 162 campsites, 5 Camp-N-Cabins, 2 Modern Cabins, and 4 Picnic Shelters, which are available for rent. School Section Lake is home to Family Group Camp. This complex sleeps up to 72 guests and consists of six cabins, a lodge with kitchen and dining area and a private restroom and shower building.

Merrill-Gorrel Park – This park features frontage on both Merrill and Gorrel Lakes. Each lake offering a boat launch, swimming beach, playground equipment and picnic area. Merrill-Gorrel Park’s 90 acres offer a fishing pier, wooded trails, volleyball, basketball, horseshoes, shuffleboard, tetherball, and a ball field. 146 campsites along with 2 picnic pavilions and 4 Camp-N-Cabins enhance this picturesque getaway.

Paris Park – This park features 40 wooded acres bordering the Muskegon River and providing access to Michigan’s Longest Rail Trail State Park. The White Pine Trail stretches 92 miles and runs directly through Paris Park. Additional highlights





of the park include an Eiffel Tower, Tube/Canoe Launch, Picturesque Hiking Trails, Historical Landmarks, Trout Ponds, Picnic Areas and Playgrounds. Park accommodations include 66 campsites, 3 Camp-N-Cabins, Pavilion Rentals, and Group Camping options.

Tubbs Lake Campground - Located within the DNR managed Martiny Lake State Game Area containing 7,660 acres which include 8 interconnected lakes. The campground is split into 2 sections consisting of Tubbs Mainland and Tubbs Island with 33 rustic sites available. Both sections offer waterfront rustic camping, a boat launch, vault toilets, and a hand water pump.

Haymarsh Lake Campground - Located within DNR managed Haymarsh Lake State Game Area containing 6,737 acres. The campground is perched on the edge of Haymarsh Lake, which is a flooding project resulting in the combining of the 6 former individual lakes. The campground contains 19 rustic campsites, boat launches, vault toilets, and a hand water pump.

Davis Bridge Park - 200-acre woodland area with a well-developed non-motorized trail system. The location contains a parking area with trail maps, offering opportunities for hiking, biking, snow shoeing, cross country skiing, and hunting.

Morey Courts Recreation Center

Located at the Isabella Community Sportsplex. Well-known as one of Michigan's premier recreational facilities. This incredible, 96,000 sq. ft. facility features eight full-sized indoor basketball/volleyball courts (including two NCAA regulation length), two multi-faceted courts that house both tennis and pickleball, and a walking/jogging track that outlines the perimeter of the courts. Other fitness amenities include, three racquetball/wallyball courts, an aerobic group exercise room, a state-of-the-art fitness center, two conference rooms, and a full-service deli.

CMU Student Activity Center

The 175,000 square foot facility provides Nautilus equipment and free weights, racquetball, basketball and volleyball courts; a bowling alley; and an Olympic-sized swimming pool. Facilities are provided for aquatics, weight fitness, jogging, bowling, billiards, aerobics, racquetball, archery, golf ball driving, table tennis, basketball,



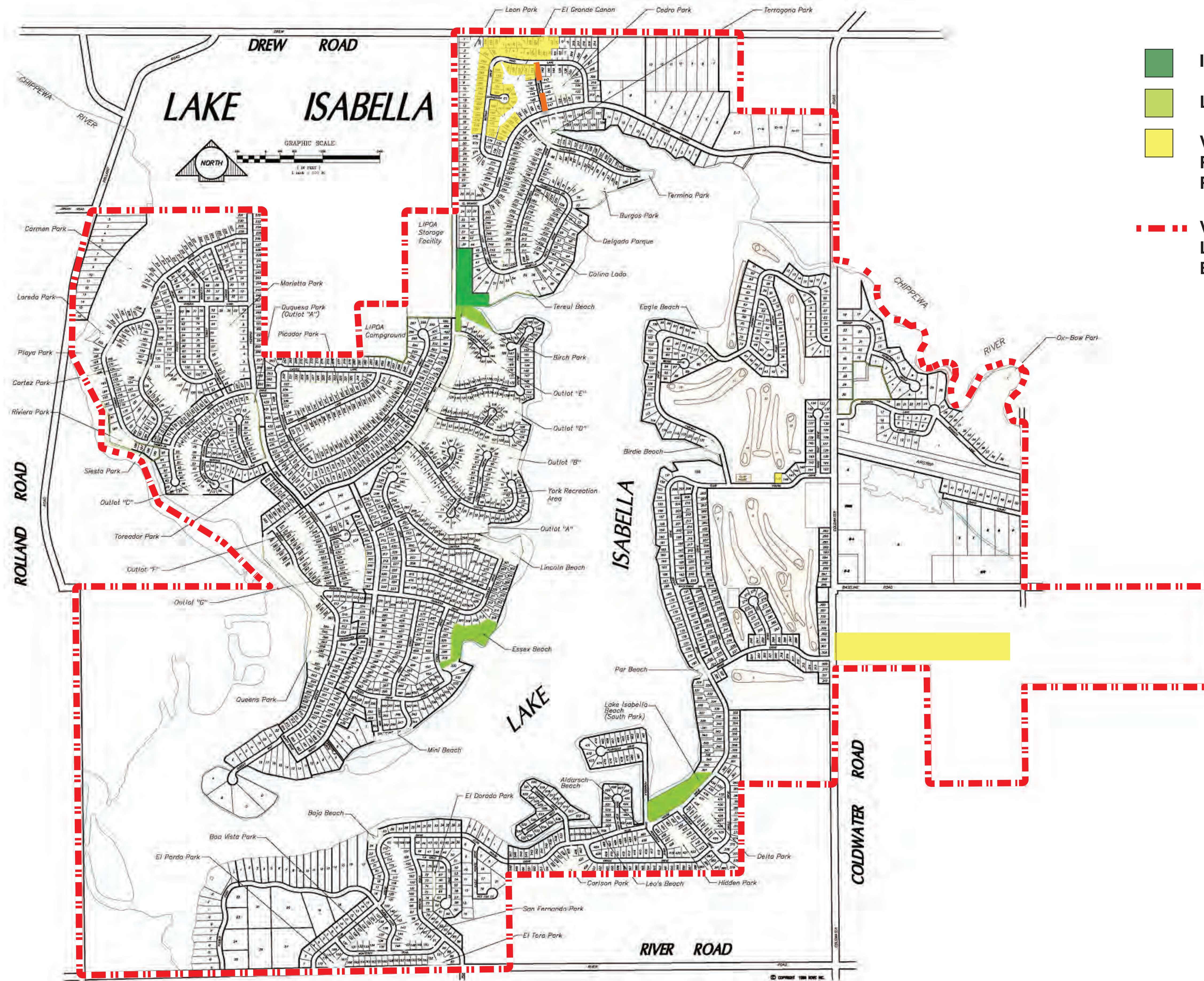


volleyball, badminton, tennis, floor hockey, indoor soccer, dances, movies and other various kinds of leisure activities.

Chippewa Watershed Conservancy

The Conservancy boasts 23 nature preserves totaling 5,329 acres of protected land, including 7 miles of trail systems. Generally, the preserves are utilized for educational and recreational purposes and are used for hiking, nature study, snowshoeing and cross-country skiing, bird and wildlife watching, and trail running.





MAP KEY

- ISABELLA COUNTY PARKS
- LIPOA PARKS (HEAVILY USED PARKS)
- VILLAGE OWNED VACANT PROPERTY/ POTENTIAL PARK LOCATIONS
- VILLAGE OF LAKE ISABELLA BOUNDARY

**EXISTING FACILITIES MAP
5-YEAR RECREATION PLAN
VILLAGE OF LAKE ISABELLA, MICHIGAN**



MAP NOT TO SCALE

DATE
05.20.2021
PROJECT NO.
2117





TOWNSHIP HALL AND LOTS 309 & 313 - EXISTING CONDITIONS PLAN
5-YEAR RECREATION PLAN
VILLAGE OF LAKE ISABELLA, MICHIGAN

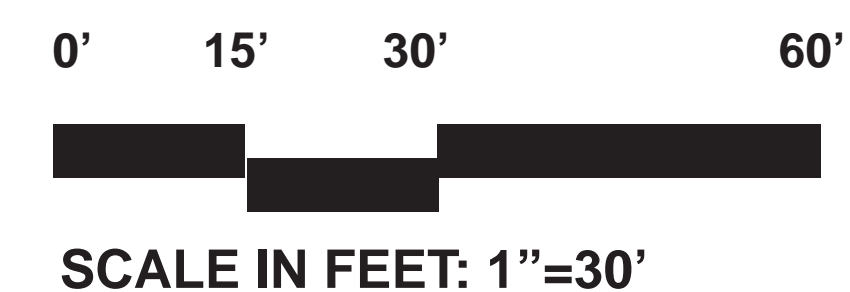


DATE
05.20.2021
PROJECT NO.
2117





1034 PAR DR. LOT 148 & LOT 123 - EXISTING CONDITIONS PLAN
5-YEAR RECREATION PLAN
VILLAGE OF LAKE ISABELLA, MICHIGAN



DATE
05.20.2021
PROJECT NO.
2117





VILLAGE OF LAKE ISABELLA

COMMUNITY PARKS AND RECREATION PLAN

SECTION 5

PLANNING AND PUBLIC INPUT PROCESS

RECREATION PLANNING

Recreation planning plays an important role in maintaining the quality of life in a community. If a community is to provide effective recreational opportunities, it needs a way of identifying and solving current problems and anticipating future needs. Recreation planning is one means of obtaining a perspective on these problems; developing realistic alternatives; formulating goals, policies, and recommendations for public and private decisions; developing criteria to measure change; and involving people in the planning, design and decision processes.

This Parks and Recreation Plan presents an evaluation of the Village’s recreational needs and opportunities. It considers the existing amenities in the Village, the current and anticipated demand for additional or improved facilities, and the means for providing those facilities.

This plan is to serve as a guideline for directing the Village in the operation and maintenance of existing and future facilities and programs to meet the recreational needs of its citizen’s. The plan summarizes long-term recommendations intended to guide the development of recreation opportunities and describes an action and capital improvement program for implementation over the next five years.

PLAN PROCESS AND DEVELOPMENT

This 2022 Community Park and Recreation Plan was developed by the Village of Lake Isabella, with the assistance of MCSA Group, Inc, a park and recreation planning consultant. Village staff met regularly with representatives of MCSA Group, between March 2021 and February 2022 for the development of this Plan.





Criteria considered and evaluated for plan development evolved from the examination of goals and recreation standards determined through a wide variety of input sources. This information was collected from the inventory and review of existing facilities; the identification of recreation needs and deficiencies; public opinion; current statewide recreation issues and priorities; and future expectations.

Public input was sought throughout the process by means of a series of open Public Meetings held to solicit public desires and concerns regarding parks and recreation. The meetings were held in conjunction with the regularly scheduled meetings of the Parks and Recreation Commission. They were advertised via Email, on the Village’s website, social media and in the local media. The meeting schedule was as follows. A summary of the comments and discussion items can be found in the appendices of this report.

RELEASE/DISTRIBUTE PUBLIC SURVEY:	April 1, 2021
COMMUNITY WORKSHOPS (AM and PM)	May 20, 2021
SURVEY RETURN DEADLINE	June 28, 2021
PUBLIC REVIEW	August 2, 2021 – September 2, 2021
Draft of Final Plan available for 30-day Public Review as required by the DNR	
PUBLIC HEARING	September 21, 2021
Public Hearing & Adoption of Plan by Village Council	
PLAN COMPLETION AND DNR SUBMITTAL	February 2022

The Village undertook a survey of Village residents. The survey was available on the internet via Survey Monkey, as well as printed copies at the Recreation Department, Library and Village Hall. A total of 294 surveys were completed, approximately 15% of the households. A copy of the survey and a summary of the results are included at the end of this section.

The survey was well received and indicated a high level of satisfaction with the Village’s Park and Recreation system. The parks/facilities most requested by the Community





were a non-motorized trail system, dog park, workout/fitness stations, a splashpad, natural area and sledding hill.

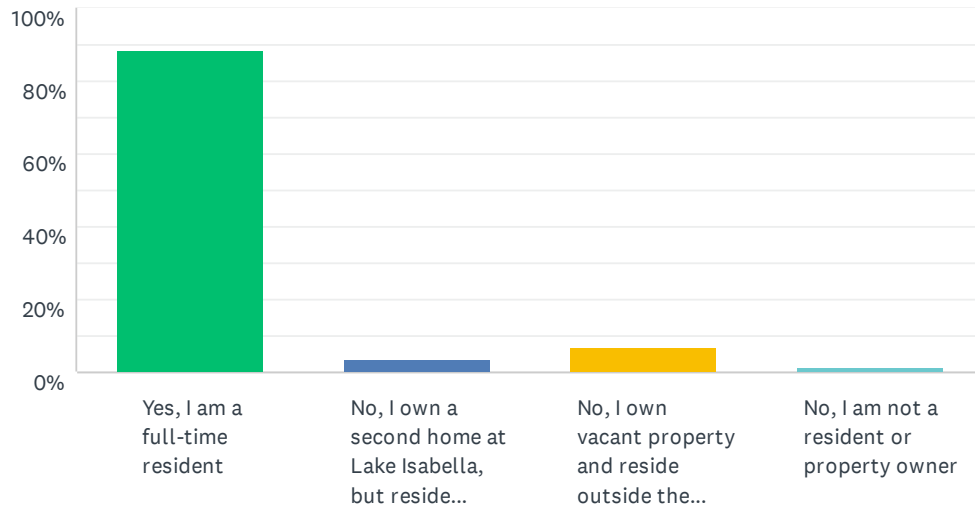
Comments from the public meetings and surveys were incorporated into a final draft of the Plan, which was made available to the public for one month commencing on August 2, 2021 to solicit further comments prior to a public hearing and plan adoption.

Following the one-month review period, the final plan was presented during a public hearing to the Village Council on September 21, 2021. The Resolution to formally adopt this plan can be found in Section 9.



Q1 Do you live in the Village of Lake Isabella?

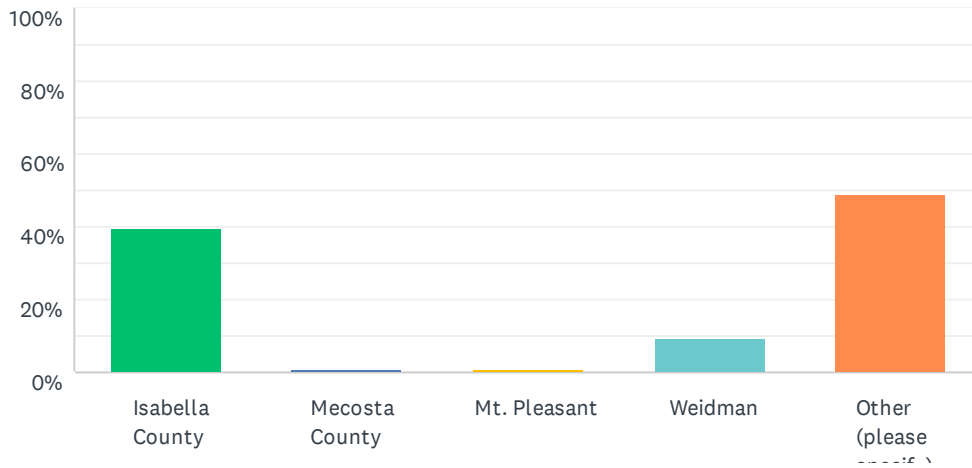
Answered: 293 Skipped: 1



ANSWER CHOICES	RESPONSES	
Yes, I am a full-time resident	88.40%	259
No, I own a second home at Lake Isabella, but reside elsewhere	3.41%	10
No, I own vacant property and reside outside the Village	6.83%	20
No, I am not a resident or property owner	1.37%	4
TOTAL		293

Q2 If you do not live in the Village of Lake Isabella, where do you live?

Answered: 96 Skipped: 198



ANSWER CHOICES	RESPONSES	
Isabella County	39.58%	38
Mecosta County	1.04%	1
Mt. Pleasant	1.04%	1
Weidman	9.38%	9
Other (please specify)	48.96%	47
TOTAL		96

#	OTHER (PLEASE SPECIFY)	DATE
1	In the village	6/8/2021 8:05 AM
2	Commerce twp	6/7/2021 5:46 PM
3	I live at lake Isabella	5/22/2021 8:33 AM
4	I live at Lake Isabella	5/20/2021 12:43 PM
5	Franklin TN	5/19/2021 8:33 PM
6	Lake Isabella	5/19/2021 5:39 PM
7	N/A	5/11/2021 3:55 AM
8	Wayne county	4/30/2021 5:18 AM
9	na	4/26/2021 9:42 AM
10	Lake isabella	4/25/2021 6:09 PM
11	Gratiot county	4/21/2021 6:32 PM
12	lake isabella	4/21/2021 2:00 AM
13	Lake Isabella	4/20/2021 6:54 PM
14	Lake Isabella	4/20/2021 5:01 PM
15	Lake Isabella	4/20/2021 8:21 AM

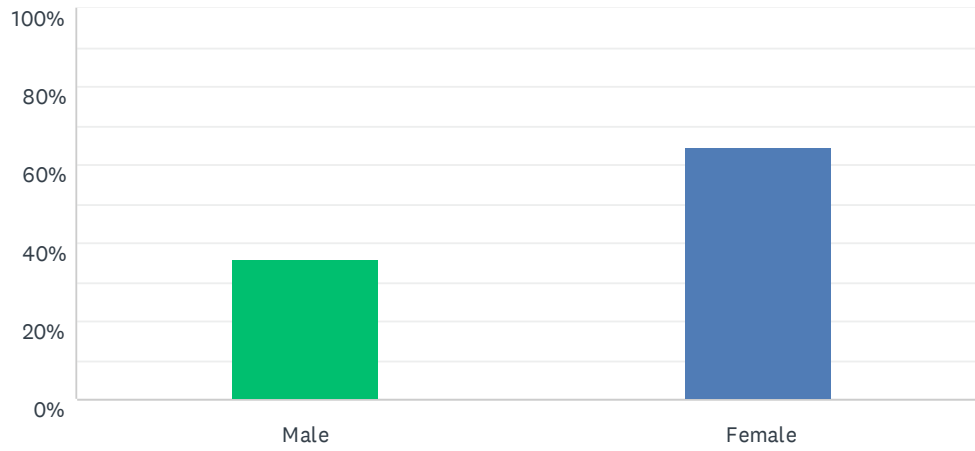
Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

16	Blanchard	4/20/2021 7:29 AM
17	Alma	4/19/2021 10:44 PM
18	I do live in the village	4/19/2021 6:46 PM
19	Lake Isabella	4/19/2021 12:50 PM
20	Wayne County, MI	4/19/2021 9:35 AM
21	Kankakee Illinois	4/19/2021 9:26 AM
22	Lake Isabella	4/18/2021 11:56 PM
23	Lake Isabella	4/18/2021 8:51 PM
24	Lake Isabella	4/18/2021 6:02 PM
25	I AM a resident	4/18/2021 12:58 PM
26	In the Village	4/18/2021 9:25 AM
27	Lake Isabella	4/18/2021 7:00 AM
28	Livonia, Mi	4/17/2021 11:17 PM
29	Sanilac County	4/17/2021 6:53 PM
30	I live in the Village of Lake Isabella	4/17/2021 4:42 PM
31	NA	4/17/2021 3:51 PM
32	Canton, MI	4/17/2021 2:38 PM
33	Lake Isabella	4/17/2021 2:00 PM
34	Lake Isabella	4/17/2021 1:34 PM
35	not applicable	4/17/2021 1:10 PM
36	Taylor MI	4/17/2021 11:45 AM
37	Marquette, MI	4/17/2021 11:42 AM
38	Howell Mi	4/17/2021 10:56 AM
39	I live there	4/17/2021 8:47 AM
40	Howell MI	4/17/2021 8:22 AM
41	Live here	4/17/2021 7:24 AM
42	Lake Isabella	4/17/2021 3:47 AM
43	Map is broken. YES I live IN the village of Lake Isabella.	4/17/2021 2:39 AM
44	I live in village of lake Isabella	4/16/2021 8:37 PM
45	Taylor Mich	4/16/2021 3:02 PM
46	I am a resident.	4/16/2021 1:20 PM
47	N/a	4/16/2021 1:11 PM

Q3 Are You:

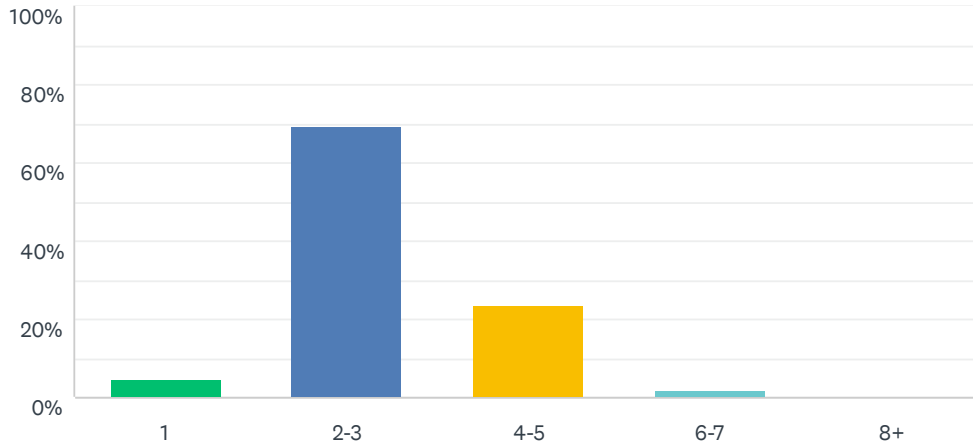
Answered: 292 Skipped: 2



ANSWER CHOICES	RESPONSES	
Male	35.96%	105
Female	64.73%	189
Total Respondents: 292		

Q4 How many people currently live in your household?

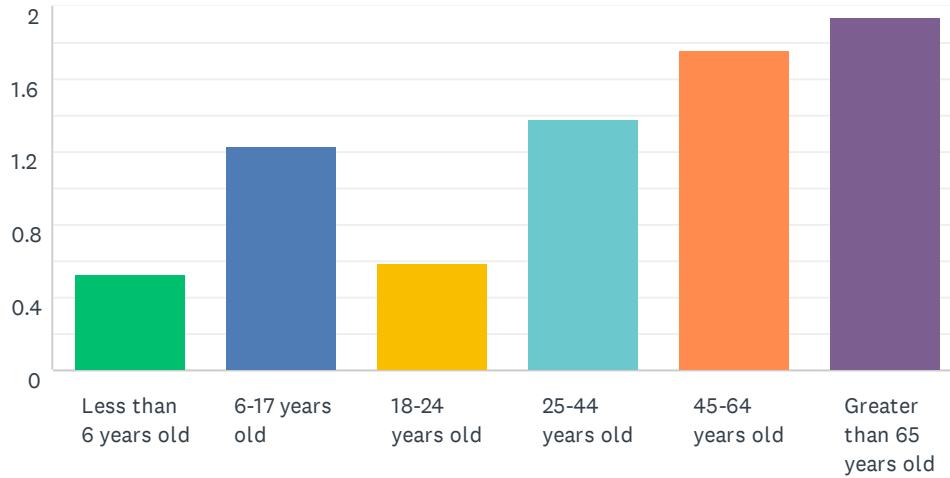
Answered: 293 Skipped: 1



ANSWER CHOICES	RESPONSES
1	4.44% 13
2-3	69.28% 203
4-5	23.89% 70
6-7	2.05% 6
8+	0.34% 1
TOTAL	293

Q5 How many people in your household are:

Answered: 292 Skipped: 2



ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
Less than 6 years old	1	49	93
6-17 years old	1	150	122
18-24 years old	1	44	75
25-44 years old	1	193	140
45-64 years old	2	283	161
Greater than 65 years old	2	242	125
Total Respondents: 292			

#	LESS THAN 6 YEARS OLD	DATE
1	0	6/8/2021 10:18 PM
2	0	6/8/2021 8:05 AM
3	0	6/7/2021 5:46 PM
4	1	6/6/2021 7:54 AM
5	0	5/26/2021 4:50 PM
6	0	5/22/2021 8:33 AM
7	1	5/21/2021 10:48 AM
8	1	5/21/2021 10:23 AM
9	0	5/20/2021 9:27 AM
10	0	5/19/2021 8:33 PM
11	0	5/11/2021 3:55 AM
12	0	5/6/2021 10:54 PM
13	0	4/26/2021 9:42 AM
14	0	4/22/2021 4:04 PM

15	1	4/21/2021 7:18 AM
16	0	4/21/2021 5:13 AM
17	2	4/20/2021 9:10 PM
18	2	4/20/2021 5:01 PM
19	0	4/20/2021 3:32 PM
20	1	4/20/2021 2:09 PM
21	0	4/20/2021 7:29 AM
22	0	4/20/2021 7:16 AM
23	0	4/20/2021 4:29 AM
24	0	4/19/2021 9:22 PM
25	1	4/19/2021 6:24 PM
26	0	4/19/2021 6:18 PM
27	2	4/19/2021 12:11 AM
28	0	4/19/2021 12:00 AM
29	1	4/18/2021 11:56 PM
30	1	4/18/2021 9:46 PM
31	0	4/18/2021 9:45 PM
32	0	4/18/2021 8:51 PM
33	2	4/18/2021 8:47 PM
34	1	4/18/2021 7:03 PM
35	0	4/18/2021 7:00 PM
36	0	4/18/2021 6:04 PM
37	1	4/18/2021 6:02 PM
38	0	4/18/2021 3:09 PM
39	0	4/18/2021 2:54 PM
40	2	4/18/2021 2:47 PM
41	1	4/18/2021 2:03 PM
42	0	4/18/2021 1:01 PM
43	1	4/18/2021 12:35 PM
44	0	4/18/2021 12:32 PM
45	0	4/18/2021 12:31 PM
46	1	4/18/2021 9:24 AM
47	0	4/18/2021 7:58 AM
48	0	4/18/2021 1:25 AM
49	1	4/17/2021 11:17 PM
50	0	4/17/2021 10:05 PM
51	1	4/17/2021 9:49 PM
52	0	4/17/2021 8:49 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

53	3	4/17/2021 7:14 PM
54	0	4/17/2021 5:27 PM
55	0	4/17/2021 4:57 PM
56	0	4/17/2021 3:51 PM
57	0	4/17/2021 2:44 PM
58	1	4/17/2021 1:44 PM
59	0	4/17/2021 1:33 PM
60	0	4/17/2021 1:10 PM
61	0	4/17/2021 1:07 PM
62	0	4/17/2021 12:58 PM
63	1	4/17/2021 12:49 PM
64	1	4/17/2021 12:46 PM
65	0	4/17/2021 12:34 PM
66	0	4/17/2021 12:06 PM
67	2	4/17/2021 12:06 PM
68	0	4/17/2021 11:45 AM
69	1	4/17/2021 11:30 AM
70	2	4/17/2021 9:14 AM
71	0	4/17/2021 8:47 AM
72	1	4/17/2021 8:29 AM
73	0	4/17/2021 8:09 AM
74	1	4/17/2021 7:45 AM
75	1	4/17/2021 7:28 AM
76	0	4/17/2021 7:25 AM
77	0	4/17/2021 7:24 AM
78	0	4/17/2021 7:19 AM
79	0	4/17/2021 7:05 AM
80	1	4/17/2021 5:55 AM
81	0	4/17/2021 3:15 AM
82	2	4/17/2021 2:41 AM
83	1	4/17/2021 1:26 AM
84	1	4/16/2021 11:13 PM
85	1	4/16/2021 8:37 PM
86	0	4/16/2021 4:21 PM
87	0	4/16/2021 3:30 PM
88	0	4/16/2021 3:04 PM
89	1	4/16/2021 1:20 PM
90	0	4/16/2021 1:19 PM

91	1	4/16/2021 12:59 PM
92	1	4/16/2021 12:58 PM
93	1	4/16/2021 12:57 PM
#	6-17 YEARS OLD	DATE
1	2	6/24/2021 3:07 PM
2	0	6/8/2021 10:18 PM
3	2	6/8/2021 8:05 AM
4	0	6/7/2021 5:46 PM
5	1	6/6/2021 7:54 AM
6	0	5/26/2021 4:50 PM
7	2	5/22/2021 8:38 AM
8	2	5/22/2021 8:33 AM
9	0	5/20/2021 9:27 AM
10	0	5/19/2021 8:33 PM
11	3	5/19/2021 5:39 PM
12	4	5/12/2021 10:01 PM
13	0	5/11/2021 3:55 AM
14	0	5/6/2021 10:54 PM
15	1	5/2/2021 9:23 PM
16	0	4/26/2021 9:42 AM
17	0	4/22/2021 4:04 PM
18	2	4/21/2021 10:14 PM
19	2	4/21/2021 1:14 PM
20	3	4/21/2021 7:25 AM
21	2	4/21/2021 5:13 AM
22	1	4/20/2021 5:01 PM
23	2	4/20/2021 3:43 PM
24	0	4/20/2021 3:32 PM
25	1	4/20/2021 3:16 PM
26	1	4/20/2021 2:09 PM
27	6	4/20/2021 7:29 AM
28	0	4/20/2021 7:16 AM
29	2	4/20/2021 4:29 AM
30	2	4/19/2021 10:44 PM
31	0	4/19/2021 9:22 PM
32	1	4/19/2021 7:14 PM
33	2	4/19/2021 6:46 PM
34	1	4/19/2021 6:24 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

35	0	4/19/2021 6:18 PM
36	2	4/19/2021 3:38 PM
37	2	4/19/2021 1:23 PM
38	2	4/19/2021 12:50 PM
39	1	4/19/2021 7:15 AM
40	1	4/19/2021 6:57 AM
41	2	4/19/2021 6:36 AM
42	2	4/19/2021 1:29 AM
43	2	4/19/2021 12:00 AM
44	3	4/18/2021 11:56 PM
45	2	4/18/2021 10:20 PM
46	3	4/18/2021 9:46 PM
47	0	4/18/2021 9:45 PM
48	1	4/18/2021 8:51 PM
49	0	4/18/2021 7:00 PM
50	1	4/18/2021 6:32 PM
51	1	4/18/2021 6:04 PM
52	2	4/18/2021 6:02 PM
53	2	4/18/2021 5:53 PM
54	3	4/18/2021 3:39 PM
55	0	4/18/2021 3:09 PM
56	0	4/18/2021 2:54 PM
57	2	4/18/2021 2:47 PM
58	0	4/18/2021 1:01 PM
59	0	4/18/2021 12:32 PM
60	1	4/18/2021 12:31 PM
61	0	4/18/2021 7:58 AM
62	2	4/18/2021 7:45 AM
63	3	4/18/2021 7:06 AM
64	2	4/18/2021 1:25 AM
65	1	4/17/2021 11:17 PM
66	2	4/17/2021 10:27 PM
67	0	4/17/2021 10:05 PM
68	1	4/17/2021 8:51 PM
69	1	4/17/2021 8:49 PM
70	1	4/17/2021 7:46 PM
71	2	4/17/2021 7:14 PM
72	2	4/17/2021 6:53 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

73	1	4/17/2021 6:44 PM
74	3	4/17/2021 5:56 PM
75	2	4/17/2021 5:49 PM
76	2	4/17/2021 5:49 PM
77	2	4/17/2021 5:27 PM
78	0	4/17/2021 4:57 PM
79	2	4/17/2021 4:43 PM
80	3	4/17/2021 3:51 PM
81	1	4/17/2021 3:14 PM
82	0	4/17/2021 2:44 PM
83	2	4/17/2021 2:00 PM
84	2	4/17/2021 1:34 PM
85	0	4/17/2021 1:33 PM
86	0	4/17/2021 1:10 PM
87	2	4/17/2021 1:09 PM
88	0	4/17/2021 1:07 PM
89	0	4/17/2021 12:58 PM
90	2	4/17/2021 12:49 PM
91	2	4/17/2021 12:34 PM
92	0	4/17/2021 12:06 PM
93	0	4/17/2021 11:45 AM
94	1	4/17/2021 11:42 AM
95	1	4/17/2021 9:14 AM
96	0	4/17/2021 8:47 AM
97	1	4/17/2021 8:29 AM
98	0	4/17/2021 8:09 AM
99	1	4/17/2021 7:45 AM
100	1	4/17/2021 7:28 AM
101	0	4/17/2021 7:25 AM
102	0	4/17/2021 7:24 AM
103	0	4/17/2021 7:19 AM
104	0	4/17/2021 7:05 AM
105	1	4/17/2021 5:55 AM
106	0	4/17/2021 3:15 AM
107	2	4/17/2021 2:39 AM
108	1	4/17/2021 12:54 AM
109	2	4/16/2021 8:24 PM
110	2	4/16/2021 8:10 PM

111	0	4/16/2021 4:21 PM
112	2	4/16/2021 3:55 PM
113	0	4/16/2021 3:30 PM
114	2	4/16/2021 3:04 PM
115	0	4/16/2021 1:20 PM
116	0	4/16/2021 1:19 PM
117	2	4/16/2021 1:16 PM
118	1	4/16/2021 1:11 PM
119	2	4/16/2021 1:00 PM
120	1	4/16/2021 12:59 PM
121	2	4/16/2021 12:59 PM
122	2	4/16/2021 12:55 PM
#	18-24 YEARS OLD	DATE
1	0	6/8/2021 10:18 PM
2	0	6/8/2021 8:05 AM
3	0	6/7/2021 5:46 PM
4	1	5/30/2021 11:33 AM
5	0	5/26/2021 4:50 PM
6	0	5/20/2021 9:27 AM
7	1	5/20/2021 6:41 AM
8	0	5/19/2021 8:33 PM
9	0	5/11/2021 3:55 AM
10	0	5/6/2021 10:54 PM
11	1	5/3/2021 2:30 PM
12	0	4/26/2021 9:42 AM
13	0	4/22/2021 4:04 PM
14	0	4/21/2021 5:13 AM
15	1	4/21/2021 2:00 AM
16	2	4/20/2021 10:19 PM
17	0	4/20/2021 3:32 PM
18	1	4/20/2021 3:16 PM
19	2	4/20/2021 8:46 AM
20	0	4/20/2021 7:16 AM
21	3	4/20/2021 4:29 AM
22	0	4/19/2021 9:22 PM
23	0	4/19/2021 6:18 PM
24	1	4/19/2021 11:40 AM
25	0	4/18/2021 9:45 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

26	1	4/18/2021 8:51 PM
27	0	4/18/2021 7:00 PM
28	0	4/18/2021 6:04 PM
29	1	4/18/2021 6:02 PM
30	0	4/18/2021 3:09 PM
31	3	4/18/2021 2:54 PM
32	1	4/18/2021 2:47 PM
33	1	4/18/2021 1:01 PM
34	1	4/18/2021 12:53 PM
35	0	4/18/2021 12:32 PM
36	0	4/18/2021 12:31 PM
37	1	4/18/2021 10:54 AM
38	0	4/18/2021 7:58 AM
39	1	4/18/2021 7:45 AM
40	0	4/18/2021 1:25 AM
41	1	4/17/2021 11:53 PM
42	0	4/17/2021 10:05 PM
43	2	4/17/2021 8:49 PM
44	0	4/17/2021 4:57 PM
45	1	4/17/2021 3:14 PM
46	0	4/17/2021 2:44 PM
47	1	4/17/2021 2:38 PM
48	0	4/17/2021 1:33 PM
49	1	4/17/2021 1:10 PM
50	0	4/17/2021 1:07 PM
51	0	4/17/2021 12:58 PM
52	0	4/17/2021 12:34 PM
53	0	4/17/2021 12:06 PM
54	0	4/17/2021 11:45 AM
55	1	4/17/2021 11:42 AM
56	1	4/17/2021 11:30 AM
57	1	4/17/2021 10:56 AM
58	1	4/17/2021 9:30 AM
59	1	4/17/2021 8:47 AM
60	1	4/17/2021 8:22 AM
61	0	4/17/2021 8:09 AM
62	2	4/17/2021 7:40 AM
63	0	4/17/2021 7:25 AM

64	0	4/17/2021 7:24 AM
65	0	4/17/2021 7:19 AM
66	0	4/17/2021 7:05 AM
67	2	4/17/2021 6:53 AM
68	1	4/17/2021 6:46 AM
69	1	4/17/2021 3:15 AM
70	0	4/16/2021 4:21 PM
71	0	4/16/2021 3:30 PM
72	0	4/16/2021 3:04 PM
73	0	4/16/2021 1:20 PM
74	2	4/16/2021 1:19 PM
75	1	4/16/2021 12:58 PM
#	25-44 YEARS OLD	DATE
1	1	6/24/2021 3:07 PM
2	0	6/8/2021 10:18 PM
3	2	6/8/2021 8:05 AM
4	0	6/7/2021 5:46 PM
5	2	6/6/2021 7:54 AM
6	2	5/26/2021 4:50 PM
7	2	5/22/2021 8:38 AM
8	2	5/22/2021 8:33 AM
9	2	5/21/2021 10:48 AM
10	2	5/21/2021 10:23 AM
11	1	5/20/2021 10:56 AM
12	0	5/20/2021 9:27 AM
13	0	5/19/2021 8:33 PM
14	0	5/11/2021 3:55 AM
15	2	5/6/2021 10:54 PM
16	2	5/2/2021 9:23 PM
17	1	4/28/2021 8:24 PM
18	0	4/26/2021 9:42 AM
19	1	4/25/2021 6:37 PM
20	0	4/22/2021 4:04 PM
21	2	4/21/2021 10:14 PM
22	2	4/21/2021 1:14 PM
23	2	4/21/2021 7:25 AM
24	2	4/21/2021 5:13 AM
25	4	4/20/2021 9:10 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

26	2	4/20/2021 5:01 PM
27	1	4/20/2021 3:43 PM
28	0	4/20/2021 3:32 PM
29	2	4/20/2021 2:09 PM
30	1	4/20/2021 8:46 AM
31	2	4/20/2021 8:21 AM
32	2	4/20/2021 7:16 AM
33	2	4/20/2021 4:29 AM
34	1	4/19/2021 10:44 PM
35	0	4/19/2021 9:22 PM
36	2	4/19/2021 6:46 PM
37	2	4/19/2021 6:24 PM
38	1	4/19/2021 6:18 PM
39	1	4/19/2021 3:38 PM
40	2	4/19/2021 1:23 PM
41	2	4/19/2021 12:50 PM
42	1	4/19/2021 11:06 AM
43	2	4/19/2021 6:36 AM
44	2	4/19/2021 1:29 AM
45	2	4/19/2021 12:11 AM
46	1	4/19/2021 12:00 AM
47	2	4/18/2021 11:56 PM
48	1	4/18/2021 10:20 PM
49	1	4/18/2021 10:05 PM
50	2	4/18/2021 9:46 PM
51	0	4/18/2021 9:45 PM
52	2	4/18/2021 8:47 PM
53	2	4/18/2021 7:08 PM
54	1	4/18/2021 7:03 PM
55	0	4/18/2021 7:00 PM
56	2	4/18/2021 6:32 PM
57	2	4/18/2021 6:04 PM
58	2	4/18/2021 6:02 PM
59	2	4/18/2021 5:53 PM
60	2	4/18/2021 3:39 PM
61	0	4/18/2021 3:09 PM
62	0	4/18/2021 2:54 PM
63	1	4/18/2021 2:47 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

64	2	4/18/2021 2:03 PM
65	2	4/18/2021 12:35 PM
66	0	4/18/2021 12:32 PM
67	1	4/18/2021 12:31 PM
68	1	4/18/2021 10:54 AM
69	2	4/18/2021 10:41 AM
70	2	4/18/2021 9:24 AM
71	2	4/18/2021 7:58 AM
72	1	4/18/2021 7:45 AM
73	1	4/18/2021 7:06 AM
74	2	4/18/2021 1:25 AM
75	2	4/17/2021 11:17 PM
76	3	4/17/2021 10:27 PM
77	0	4/17/2021 10:05 PM
78	2	4/17/2021 9:49 PM
79	1	4/17/2021 8:51 PM
80	1	4/17/2021 8:49 PM
81	5	4/17/2021 7:14 PM
82	1	4/17/2021 5:49 PM
83	2	4/17/2021 5:27 PM
84	0	4/17/2021 4:57 PM
85	2	4/17/2021 4:43 PM
86	1	4/17/2021 3:55 PM
87	1	4/17/2021 3:51 PM
88	0	4/17/2021 2:44 PM
89	1	4/17/2021 2:26 PM
90	2	4/17/2021 2:00 PM
91	2	4/17/2021 1:44 PM
92	2	4/17/2021 1:34 PM
93	0	4/17/2021 1:33 PM
94	0	4/17/2021 1:10 PM
95	1	4/17/2021 1:09 PM
96	0	4/17/2021 1:07 PM
97	2	4/17/2021 12:58 PM
98	2	4/17/2021 12:49 PM
99	2	4/17/2021 12:46 PM
100	3	4/17/2021 12:34 PM
101	2	4/17/2021 12:28 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

102	0	4/17/2021 12:06 PM
103	2	4/17/2021 12:06 PM
104	1	4/17/2021 11:45 AM
105	1	4/17/2021 11:42 AM
106	1	4/17/2021 11:30 AM
107	2	4/17/2021 9:53 AM
108	2	4/17/2021 9:30 AM
109	2	4/17/2021 9:14 AM
110	0	4/17/2021 8:47 AM
111	2	4/17/2021 8:29 AM
112	0	4/17/2021 8:09 AM
113	2	4/17/2021 7:45 AM
114	2	4/17/2021 7:40 AM
115	2	4/17/2021 7:28 AM
116	0	4/17/2021 7:25 AM
117	0	4/17/2021 7:24 AM
118	0	4/17/2021 7:19 AM
119	0	4/17/2021 7:05 AM
120	1	4/17/2021 5:55 AM
121	0	4/17/2021 3:15 AM
122	2	4/17/2021 2:41 AM
123	2	4/17/2021 2:39 AM
124	1	4/17/2021 1:26 AM
125	2	4/16/2021 11:13 PM
126	2	4/16/2021 8:37 PM
127	2	4/16/2021 8:24 PM
128	2	4/16/2021 8:10 PM
129	0	4/16/2021 4:21 PM
130	2	4/16/2021 3:55 PM
131	0	4/16/2021 3:30 PM
132	2	4/16/2021 3:04 PM
133	1	4/16/2021 1:26 PM
134	2	4/16/2021 1:20 PM
135	0	4/16/2021 1:19 PM
136	2	4/16/2021 1:16 PM
137	2	4/16/2021 1:00 PM
138	2	4/16/2021 12:59 PM
139	2	4/16/2021 12:58 PM

140	2	4/16/2021 12:57 PM
#	45-64 YEARS OLD	DATE
1	1	6/24/2021 3:07 PM
2	1	6/23/2021 10:13 PM
3	1	6/9/2021 1:45 PM
4	2	6/8/2021 10:18 PM
5	0	6/8/2021 8:05 AM
6	0	6/7/2021 5:46 PM
7	0	5/26/2021 4:50 PM
8	2	5/20/2021 12:43 PM
9	1	5/20/2021 10:56 AM
10	0	5/20/2021 9:27 AM
11	1	5/20/2021 8:00 AM
12	1	5/20/2021 7:41 AM
13	2	5/20/2021 6:41 AM
14	1	5/20/2021 6:23 AM
15	0	5/19/2021 8:33 PM
16	1	5/19/2021 6:44 PM
17	2	5/19/2021 5:39 PM
18	2	5/17/2021 4:43 PM
19	2	5/16/2021 4:51 PM
20	2	5/12/2021 10:01 PM
21	2	5/11/2021 3:55 AM
22	2	5/7/2021 6:57 PM
23	2	5/7/2021 4:09 PM
24	0	5/6/2021 10:54 PM
25	2	5/3/2021 2:30 PM
26	1	5/3/2021 1:56 PM
27	2	5/3/2021 9:07 AM
28	2	5/2/2021 3:55 PM
29	2	4/29/2021 10:57 AM
30	1	4/28/2021 8:24 PM
31	1	4/26/2021 1:14 PM
32	2	4/26/2021 9:42 AM
33	2	4/25/2021 6:37 PM
34	2	4/22/2021 4:04 PM
35	2	4/21/2021 6:32 PM
36	1	4/21/2021 7:18 AM

37	0	4/21/2021 5:13 AM
38	1	4/21/2021 2:58 AM
39	2	4/21/2021 2:48 AM
40	2	4/21/2021 2:00 AM
41	2	4/20/2021 10:19 PM
42	2	4/20/2021 6:24 PM
43	2	4/20/2021 5:49 PM
44	1	4/20/2021 3:43 PM
45	2	4/20/2021 3:32 PM
46	2	4/20/2021 3:16 PM
47	1	4/20/2021 11:52 AM
48	1	4/20/2021 8:46 AM
49	2	4/20/2021 7:29 AM
50	0	4/20/2021 7:16 AM
51	1	4/19/2021 10:44 PM
52	2	4/19/2021 9:54 PM
53	0	4/19/2021 9:22 PM
54	2	4/19/2021 8:35 PM
55	1	4/19/2021 8:22 PM
56	1	4/19/2021 7:33 PM
57	2	4/19/2021 7:14 PM
58	1	4/19/2021 6:18 PM
59	1	4/19/2021 6:13 PM
60	2	4/19/2021 12:50 PM
61	2	4/19/2021 11:40 AM
62	1	4/19/2021 11:06 AM
63	1	4/19/2021 9:26 AM
64	2	4/19/2021 7:15 AM
65	2	4/19/2021 6:57 AM
66	1	4/19/2021 5:05 AM
67	2	4/19/2021 4:02 AM
68	1	4/19/2021 12:00 AM
69	1	4/18/2021 10:20 PM
70	1	4/18/2021 10:05 PM
71	2	4/18/2021 9:45 PM
72	2	4/18/2021 8:51 PM
73	1	4/18/2021 8:25 PM
74	2	4/18/2021 7:38 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

75	0	4/18/2021 7:00 PM
76	1	4/18/2021 6:04 PM
77	2	4/18/2021 6:02 PM
78	2	4/18/2021 5:27 PM
79	2	4/18/2021 3:09 PM
80	0	4/18/2021 2:54 PM
81	2	4/18/2021 1:01 PM
82	2	4/18/2021 12:58 PM
83	2	4/18/2021 12:53 PM
84	1	4/18/2021 12:32 PM
85	1	4/18/2021 12:31 PM
86	1	4/18/2021 11:52 AM
87	2	4/18/2021 10:10 AM
88	2	4/18/2021 10:04 AM
89	2	4/18/2021 9:15 AM
90	1	4/18/2021 8:54 AM
91	0	4/18/2021 7:58 AM
92	1	4/18/2021 7:45 AM
93	1	4/18/2021 7:06 AM
94	2	4/18/2021 7:00 AM
95	2	4/18/2021 6:17 AM
96	0	4/18/2021 1:25 AM
97	2	4/17/2021 11:53 PM
98	1	4/17/2021 10:05 PM
99	1	4/17/2021 8:51 PM
100	1	4/17/2021 8:49 PM
101	1	4/17/2021 8:37 PM
102	2	4/17/2021 7:46 PM
103	1	4/17/2021 7:14 PM
104	2	4/17/2021 6:53 PM
105	2	4/17/2021 6:44 PM
106	2	4/17/2021 5:56 PM
107	2	4/17/2021 5:49 PM
108	2	4/17/2021 4:57 PM
109	1	4/17/2021 3:55 PM
110	1	4/17/2021 3:51 PM
111	2	4/17/2021 3:49 PM
112	2	4/17/2021 3:14 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

113	1	4/17/2021 2:52 PM
114	0	4/17/2021 2:44 PM
115	2	4/17/2021 2:38 PM
116	2	4/17/2021 2:26 PM
117	2	4/17/2021 1:33 PM
118	2	4/17/2021 1:10 PM
119	0	4/17/2021 1:07 PM
120	0	4/17/2021 12:58 PM
121	0	4/17/2021 12:34 PM
122	1	4/17/2021 12:06 PM
123	1	4/17/2021 11:48 AM
124	1	4/17/2021 11:45 AM
125	1	4/17/2021 11:42 AM
126	2	4/17/2021 10:56 AM
127	1	4/17/2021 9:27 AM
128	1	4/17/2021 8:55 AM
129	2	4/17/2021 8:47 AM
130	2	4/17/2021 8:27 AM
131	2	4/17/2021 8:22 AM
132	61	4/17/2021 8:17 AM
133	2	4/17/2021 8:09 AM
134	2	4/17/2021 7:48 AM
135	2	4/17/2021 7:25 AM
136	0	4/17/2021 7:24 AM
137	2	4/17/2021 7:19 AM
138	2	4/17/2021 7:05 AM
139	1	4/17/2021 7:04 AM
140	2	4/17/2021 6:46 AM
141	1	4/17/2021 4:36 AM
142	2	4/17/2021 3:47 AM
143	2	4/17/2021 3:15 AM
144	1	4/17/2021 1:26 AM
145	1	4/17/2021 12:54 AM
146	2	4/16/2021 6:09 PM
147	1	4/16/2021 5:59 PM
148	2	4/16/2021 5:54 PM
149	2	4/16/2021 4:21 PM
150	2	4/16/2021 3:42 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

151	0	4/16/2021 3:30 PM
152	0	4/16/2021 3:04 PM
153	2	4/16/2021 3:01 PM
154	2	4/16/2021 2:11 PM
155	2	4/16/2021 1:29 PM
156	1	4/16/2021 1:26 PM
157	0	4/16/2021 1:20 PM
158	2	4/16/2021 1:19 PM
159	2	4/16/2021 1:11 PM
160	2	4/16/2021 12:59 PM
161	1	4/16/2021 12:55 PM
#	GREATER THAN 65 YEARS OLD	DATE
1	1	6/9/2021 1:45 PM
2	0	6/8/2021 10:18 PM
3	0	6/8/2021 8:05 AM
4	2	6/7/2021 5:46 PM
5	2	5/30/2021 5:04 PM
6	2	5/30/2021 11:33 AM
7	0	5/26/2021 4:50 PM
8	2	5/21/2021 9:31 AM
9	2	5/20/2021 11:02 AM
10	2	5/20/2021 9:27 AM
11	2	5/20/2021 8:00 AM
12	2	5/20/2021 7:41 AM
13	1	5/20/2021 6:23 AM
14	2	5/19/2021 8:33 PM
15	1	5/19/2021 6:44 PM
16	2	5/11/2021 3:47 PM
17	0	5/11/2021 3:55 AM
18	0	5/6/2021 10:54 PM
19	2	5/1/2021 3:33 PM
20	2	4/30/2021 11:11 AM
21	2	4/30/2021 5:18 AM
22	1	4/28/2021 8:24 PM
23	1	4/28/2021 6:12 PM
24	2	4/28/2021 2:49 PM
25	2	4/28/2021 2:29 PM
26	1	4/26/2021 1:14 PM

Village of Lake Isabella Community Parks and Recreation Survey

SurveyMonkey

27	0	4/26/2021 9:42 AM
28	2	4/25/2021 10:16 PM
29	0	4/22/2021 4:04 PM
30	2	4/22/2021 8:22 AM
31	0	4/21/2021 5:13 AM
32	1	4/21/2021 2:58 AM
33	2	4/20/2021 10:53 PM
34	2	4/20/2021 5:37 PM
35	2	4/20/2021 3:32 PM
36	1	4/20/2021 2:09 PM
37	1	4/20/2021 10:05 AM
38	0	4/20/2021 7:16 AM
39	2	4/19/2021 11:16 PM
40	2	4/19/2021 11:13 PM
41	2	4/19/2021 9:22 PM
42	1	4/19/2021 8:22 PM
43	2	4/19/2021 7:33 PM
44	1	4/19/2021 7:19 PM
45	2	4/19/2021 7:13 PM
46	1	4/19/2021 6:13 PM
47	2	4/19/2021 1:42 PM
48	2	4/19/2021 12:12 PM
49	3	4/19/2021 10:21 AM
50	2	4/19/2021 10:10 AM
51	2	4/19/2021 9:35 AM
52	2	4/19/2021 8:19 AM
53	2	4/19/2021 5:15 AM
54	1	4/19/2021 5:05 AM
55	1	4/18/2021 8:25 PM
56	2	4/18/2021 7:00 PM
57	0	4/18/2021 6:04 PM
58	2	4/18/2021 3:25 PM
59	82	4/18/2021 3:13 PM
60	0	4/18/2021 3:09 PM
61	0	4/18/2021 2:54 PM
62	1	4/18/2021 12:32 PM
63	0	4/18/2021 12:31 PM
64	1	4/18/2021 11:52 AM

Village of Lake Isabella Community Parks and Recreation Survey

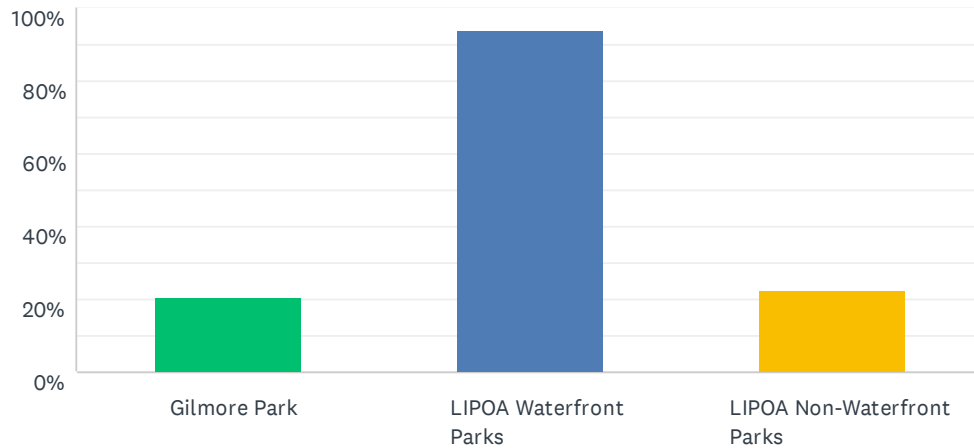
SurveyMonkey

65	2	4/18/2021 11:10 AM
66	2	4/18/2021 9:25 AM
67	1	4/18/2021 8:54 AM
68	0	4/18/2021 7:58 AM
69	2	4/18/2021 7:43 AM
70	0	4/18/2021 1:25 AM
71	2	4/17/2021 10:51 PM
72	1	4/17/2021 10:05 PM
73	2	4/17/2021 9:58 PM
74	2	4/17/2021 9:33 PM
75	2	4/17/2021 9:23 PM
76	2	4/17/2021 8:39 PM
77	1	4/17/2021 8:37 PM
78	2	4/17/2021 8:29 PM
79	0	4/17/2021 4:57 PM
80	2	4/17/2021 4:21 PM
81	2	4/17/2021 3:20 PM
82	1	4/17/2021 3:12 PM
83	1	4/17/2021 2:52 PM
84	1	4/17/2021 2:48 PM
85	2	4/17/2021 2:44 PM
86	0	4/17/2021 1:33 PM
87	0	4/17/2021 1:10 PM
88	2	4/17/2021 1:07 PM
89	0	4/17/2021 12:58 PM
90	0	4/17/2021 12:34 PM
91	1	4/17/2021 12:28 PM
92	2	4/17/2021 12:06 PM
93	1	4/17/2021 11:48 AM
94	1	4/17/2021 11:45 AM
95	2	4/17/2021 9:34 AM
96	2	4/17/2021 9:34 AM
97	1	4/17/2021 9:27 AM
98	0	4/17/2021 8:47 AM
99	2	4/17/2021 8:20 AM
100	2	4/17/2021 8:18 AM
101	2	4/17/2021 8:13 AM
102	0	4/17/2021 8:09 AM

103	1	4/17/2021 8:08 AM
104	0	4/17/2021 7:25 AM
105	2	4/17/2021 7:24 AM
106	0	4/17/2021 7:19 AM
107	2	4/17/2021 7:14 AM
108	2	4/17/2021 6:52 AM
109	1	4/17/2021 4:36 AM
110	2	4/17/2021 4:00 AM
111	2	4/17/2021 3:50 AM
112	0	4/17/2021 3:15 AM
113	2	4/17/2021 2:09 AM
114	1	4/17/2021 1:41 AM
115	2	4/17/2021 12:54 AM
116	1	4/16/2021 5:59 PM
117	0	4/16/2021 4:21 PM
118	2	4/16/2021 3:46 PM
119	2	4/16/2021 3:30 PM
120	0	4/16/2021 3:04 PM
121	2	4/16/2021 3:02 PM
122	2	4/16/2021 2:38 PM
123	1	4/16/2021 1:30 PM
124	0	4/16/2021 1:20 PM
125	0	4/16/2021 1:19 PM

Q6 Which of the LIPOA (Lake Isabella Property Owners Association), or County parks and facilities, have you or members of your household utilized in the last 12 months?

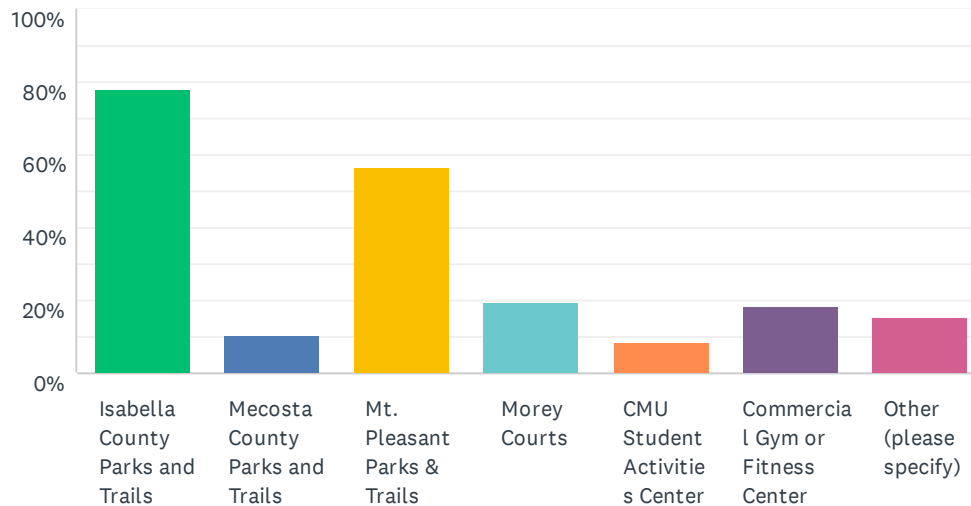
Answered: 265 Skipped: 29



ANSWER CHOICES	RESPONSES	
Gilmore Park	20.38%	54
LIPOA Waterfront Parks	93.96%	249
LIPOA Non-Waterfront Parks	22.64%	60
Total Respondents: 265		

Q7 Check any of these Parks and Recreation Facilities you or members of your household have utilized in the last 12 months.

Answered: 241 Skipped: 53



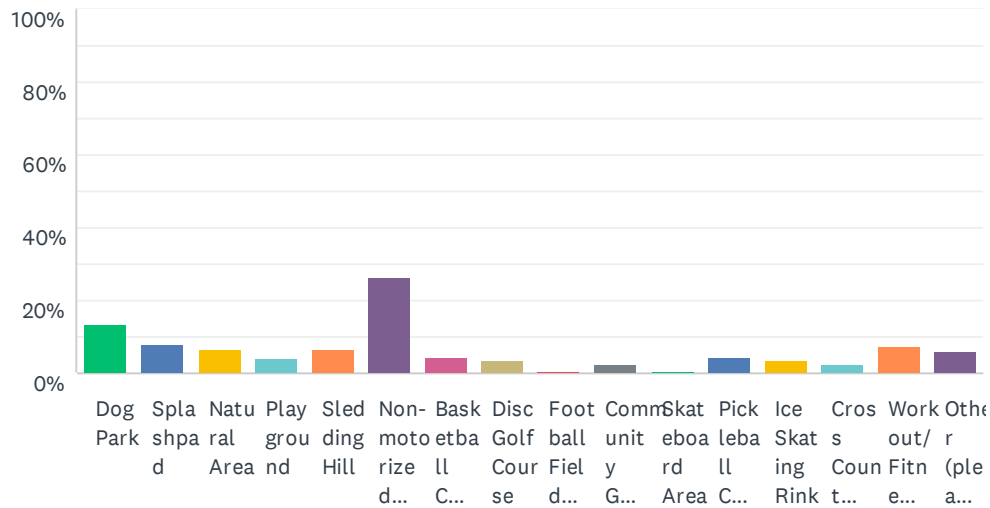
ANSWER CHOICES	RESPONSES	
Isabella County Parks and Trails	78.01%	188
Mecosta County Parks and Trails	10.37%	25
Mt. Pleasant Parks & Trails	56.43%	136
Morey Courts	19.50%	47
CMU Student Activities Center	8.30%	20
Commercial Gym or Fitness Center	18.26%	44
Other (please specify)	15.35%	37
Total Respondents: 241		

#	OTHER (PLEASE SPECIFY)	DATE
1	could not not use morey courts due to covid	5/20/2021 8:00 AM
2	with covid not many	5/17/2021 4:43 PM
3	Lake Isabella walking trails	4/28/2021 8:24 PM
4	Dog Park	4/28/2021 2:29 PM
5	Michigan State parks and recreation areas	4/25/2021 10:16 PM
6	None	4/22/2021 8:22 AM
7	None	4/20/2021 10:53 PM
8	Bundy Hil	4/20/2021 6:24 PM
9	Bundy Hill	4/20/2021 5:01 PM
10	Schools	4/20/2021 3:43 PM
11	Chippewa watershed areas	4/19/2021 11:16 PM

12	Sylvan solace, Hall's lake	4/19/2021 11:13 PM
13	None	4/19/2021 7:33 PM
14	None	4/19/2021 12:12 PM
15	Sylvan Solace	4/19/2021 11:06 AM
16	I would love to have more activities available	4/19/2021 5:15 AM
17	None	4/18/2021 7:08 PM
18	State land	4/18/2021 6:04 PM
19	None	4/18/2021 3:13 PM
20	None	4/18/2021 3:09 PM
21	Campgrounds on the Muskegon river	4/18/2021 10:04 AM
22	Sylvan Solace and Bundy Hill	4/18/2021 8:54 AM
23	None	4/17/2021 11:17 PM
24	Chippewa Watershed Conservancy preserved	4/17/2021 10:05 PM
25	My. Pleasant tennis courts	4/17/2021 9:23 PM
26	Chippewa nature conservancy parks	4/17/2021 8:29 PM
27	Bundy Hill	4/17/2021 6:53 PM
28	None	4/17/2021 3:20 PM
29	swings and basketball court off Madrid Lane	4/17/2021 1:10 PM
30	None	4/17/2021 1:07 PM
31	None	4/17/2021 10:56 AM
32	State land	4/17/2021 8:47 AM
33	Chippewa Water Shed parks	4/17/2021 8:09 AM
34	None	4/17/2021 7:05 AM
35	None	4/17/2021 2:09 AM
36	None	4/16/2021 3:46 PM
37	Bundy Hill- CWC	4/16/2021 1:26 PM

Q8 What types of new parks/facilities would you most like to see in the Village?

Answered: 291 Skipped: 3



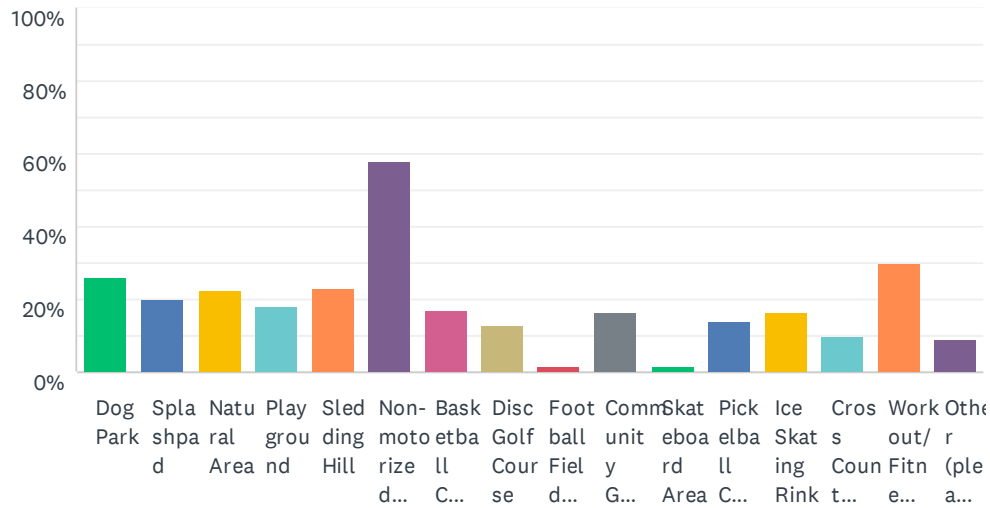
ANSWER CHOICES	RESPONSES
Dog Park	13.40% 39
Splashpad	7.90% 23
Natural Area	6.53% 19
Playground	3.78% 11
Sledding Hill	6.53% 19
Non-motorized Trails (walking/biking)	26.46% 77
Basketball Courts	4.47% 13
Disc Golf Course	3.44% 10
Football Fields/Soccer Fields	0.34% 1
Community Garden Areas	2.75% 8
Skateboard Area	0.69% 2
Pickleball Courts	4.47% 13
Ice Skating Rink	3.44% 10
Cross Country Skiing Area	2.41% 7
Workout/Fitness Stations	7.56% 22
Other (please specify)	5.84% 17
TOTAL	291

#	OTHER (PLEASE SPECIFY)	DATE
1	Clean up Riveria Park	5/20/2021 9:27 AM

2	Bike/walk paths	5/20/2021 7:41 AM
3	current trail going to Lincoln Park be non-motorized	4/28/2021 8:24 PM
4	Our parks are fine. Build a parking area so the LIPOA boat launch isn't blocked by people using the pavilion	4/25/2021 6:37 PM
5	I don't want the parks expanded. I would like to see improvements to existing parks. I like the natural look and feel of the area.	4/20/2021 8:21 AM
6	Cannot check more than one, want non motorized trails.	4/19/2021 11:16 PM
7	Putt Putt Golf	4/19/2021 11:40 AM
8	None we have enough	4/18/2021 7:08 PM
9	Safe walkways away from DOGS	4/18/2021 9:25 AM
10	Walking path by major thoroughfare— El Camino and Queensway	4/18/2021 8:54 AM
11	Improved tennis courts	4/17/2021 9:23 PM
12	Swimming Pool!	4/17/2021 7:14 PM
13	Quad, golf cart trails	4/17/2021 1:07 PM
14	Splash pad, a workout station or a decent sized park would be nice	4/17/2021 12:49 PM
15	Community pool	4/17/2021 12:06 PM
16	Fitness, disc golf, community pool	4/16/2021 11:13 PM
17	A Pool with a splash pad	4/16/2021 8:37 PM

Q9 Thinking of the list of parks/facilities from the previous question, please select the (3) three that you most desire to see developed in the community:

Answered: 287 Skipped: 7



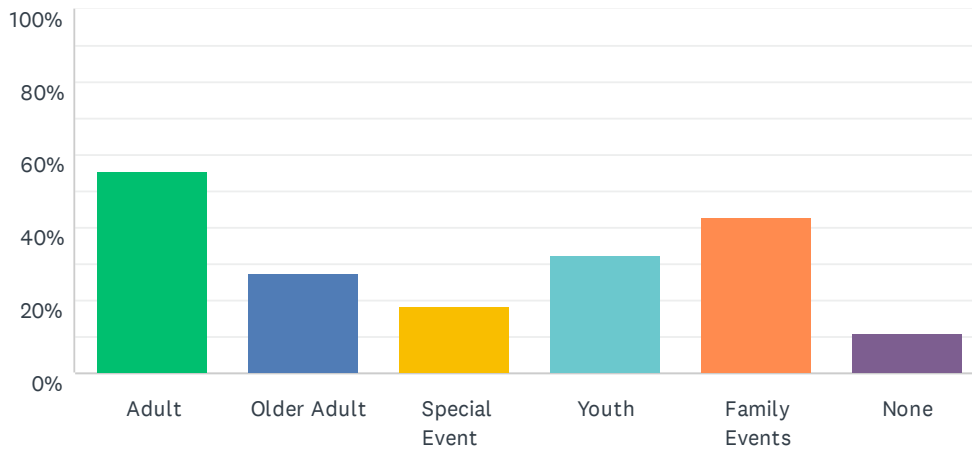
ANSWER CHOICES	RESPONSES
Dog Park	26.13% 75
Splashpad	20.21% 58
Natural Area	22.30% 64
Playground	17.77% 51
Sledding Hill	23.00% 66
Non-motorized Trails (walking/biking)	58.19% 167
Basketball Courts	17.07% 49
Disc Golf Course	13.24% 38
Football Fields/Soccer Fields	1.74% 5
Community Garden Areas	16.38% 47
Skateboard Area	1.74% 5
Pickelball Courts	13.94% 40
Ice Skating Rink	16.38% 47
Cross County Skiing Area	9.76% 28
Workout/Fitness Stations	29.97% 86
Other (please specify)	9.06% 26
Total Respondents: 287	

#	OTHER (PLEASE SPECIFY)	DATE
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1	Community Center	5/30/2021 11:33 AM
2	Same trails can be used for hiking and skiing	5/21/2021 10:48 AM
3	Tennis Courts	5/21/2021 9:31 AM
4	Better beach/swimming area	5/20/2021 11:02 AM
5	Improve the ones we have... enforce rules so we don't become frustrated while trying to use the water. Guests park at the LIPOA lot and walk to the pavilion	4/25/2021 6:37 PM
6	fishing	4/21/2021 2:58 AM
7	None of these. Better bathroom and pavilion facilities in the existing parks would be nice.	4/20/2021 8:21 AM
8	Observation deck Queens Park	4/19/2021 8:22 PM
9	Need more things to do for 18 and under outside	4/19/2021 12:12 PM
10	Putt Putt Golf	4/19/2021 11:40 AM
11	Pool	4/18/2021 10:05 PM
12	None	4/18/2021 7:08 PM
13	Bathrooms	4/18/2021 6:04 PM
14	Indoor pool	4/18/2021 3:39 PM
15	Swimming pool	4/18/2021 3:13 PM
16	Boat parking for the campground	4/18/2021 10:04 AM
17	Walking path as stated	4/18/2021 8:54 AM
18	Tennis courts	4/17/2021 9:23 PM
19	Assure current facilities are ADA compliant	4/17/2021 8:29 PM
20	Swimming pool like Canadian lakes	4/17/2021 7:14 PM
21	Atv area	4/17/2021 5:49 PM
22	Community pool	4/17/2021 12:06 PM
23	Orv trail	4/17/2021 7:40 AM
24	Social clubhouse	4/17/2021 7:14 AM
25	Community pool	4/16/2021 11:13 PM
26	Pool	4/16/2021 8:37 PM

Q10 If the Village provided recreation programming, would you or your family participate in programs for:

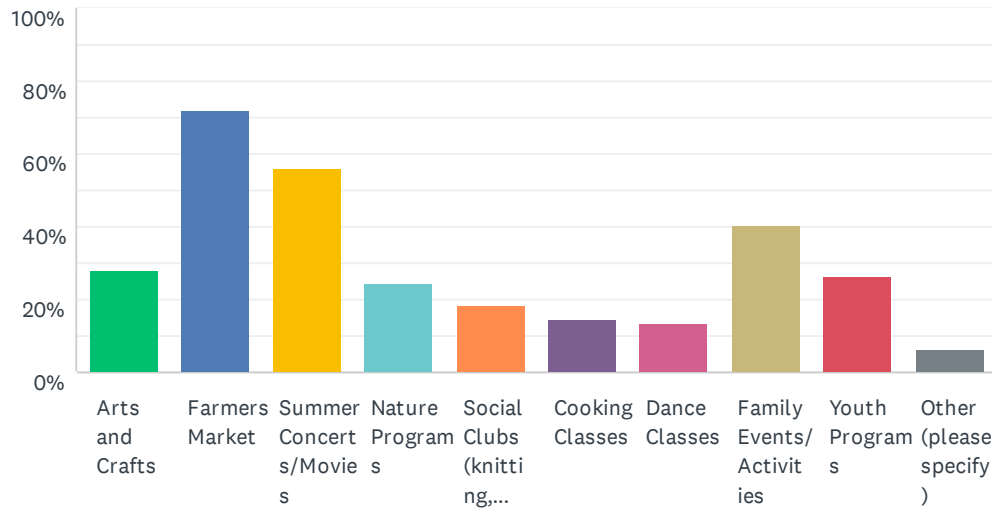
Answered: 287 Skipped: 7



ANSWER CHOICES	RESPONSES	
Adult	55.75%	160
Older Adult	27.53%	79
Special Event	18.47%	53
Youth	32.40%	93
Family Events	43.21%	124
None	11.15%	32
Total Respondents: 287		

Q11 What programming would you like offered?

Answered: 284 Skipped: 10



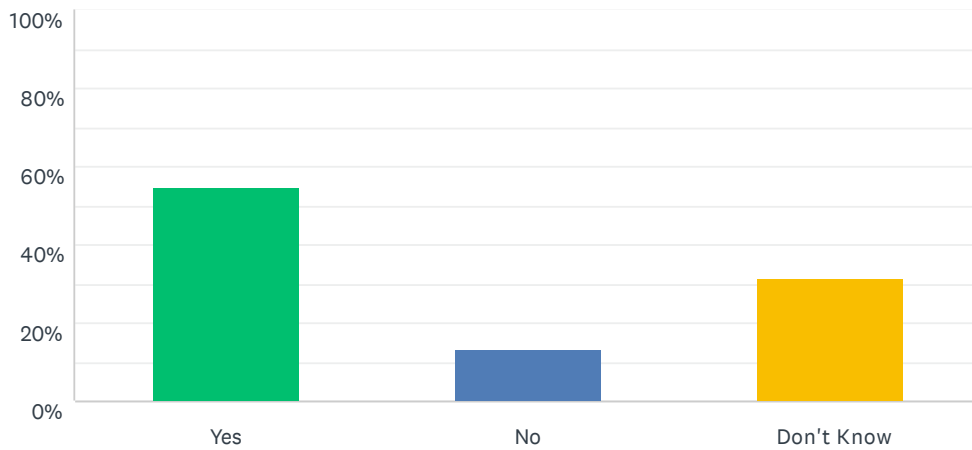
ANSWER CHOICES	RESPONSES
Arts and Crafts	28.17% 80
Farmers Market	72.18% 205
Summer Concerts/Movies	55.99% 159
Nature Programs	24.30% 69
Social Clubs (knitting, cards, scrapbooking...)	18.31% 52
Cooking Classes	14.44% 41
Dance Classes	13.38% 38
Family Events/Activities	40.49% 115
Youth Programs	26.41% 75
Other (please specify)	6.69% 19
Total Respondents: 284	

#	OTHER (PLEASE SPECIFY)	DATE
1	Toddler and PreK summer camps	5/21/2021 10:23 AM
2	Yoga and such	5/20/2021 9:27 AM
3	None	5/20/2021 7:41 AM
4	Pickleball	4/21/2021 2:48 AM
5	None	4/20/2021 8:21 AM
6	None	4/19/2021 7:33 PM
7	Free for 18 and under	4/19/2021 12:12 PM
8	yoga	4/19/2021 9:35 AM
9	Lovevall	4/19/2021 5:15 AM

10	None we have enough	4/18/2021 7:08 PM
11	Things to keep kids busy and out of trouble	4/18/2021 10:04 AM
12	Boat parades, poker runs	4/17/2021 8:49 PM
13	meet n greet	4/17/2021 1:10 PM
14	We do not live close but any of these options would be great however. The whole lake access fee and lake fee needs to be gotten rid of.	4/17/2021 11:42 AM
15	Zumba gold	4/17/2021 9:34 AM
16	All of above	4/17/2021 8:27 AM
17	None	4/17/2021 7:45 AM
18	Fishing tournament	4/17/2021 7:40 AM
19	Chess/cards	4/17/2021 4:00 AM

Q12 The Village intends to seek state and federal grant funding and private donations/fund raising as a main revenue source for recreation facility development and improvements. If additional funding is needed, would you consider supporting a dedicated Park and Recreation Millage in order to fully implement a Parks & Rec Master Plan?

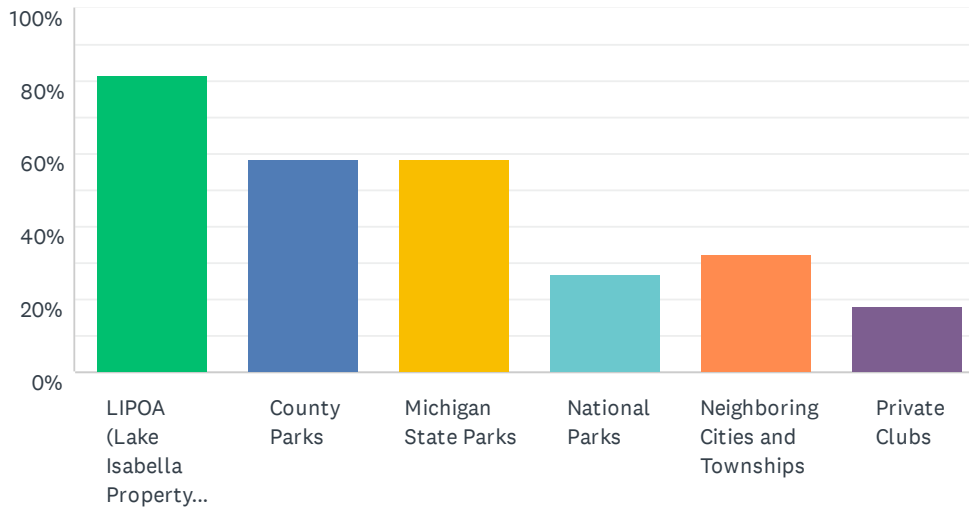
Answered: 292 Skipped: 2



ANSWER CHOICES	RESPONSES	
Yes	54.79%	160
No	13.70%	40
Don't Know	31.51%	92
TOTAL		292

Q13 Check all of the organizations that you or members of your household have used for indoor and outdoor recreation activities during the last 12 months.

Answered: 275 Skipped: 19



ANSWER CHOICES	RESPONSES
LIPOA (Lake Isabella Property Owners Association)	81.45% 224
County Parks	58.55% 161
Michigan State Parks	58.55% 161
National Parks	26.91% 74
Neighboring Cities and Townships	32.36% 89
Private Clubs	17.82% 49
Total Respondents: 275	

#	OTHER (PLEASE SPECIFY)	DATE
1	No where...COVID	4/19/2021 8:35 PM
2	Only use pars outside lake Isabella for camping	4/18/2021 10:04 AM
3	Chippewa Watershed Conservancy	4/17/2021 10:05 PM
4	During COVID, people are not using public facilities to a high degree.	4/17/2021 9:58 PM
5	Chippewa nature conservancy parks. We would have used more facilities but not this past year due to COVID.	4/17/2021 8:29 PM
6	None	4/17/2021 7:46 PM
7	Before Covid all parks Mi.and National	4/17/2021 2:52 PM
8	Commission on Aging	4/17/2021 2:48 PM
9	None	4/17/2021 1:07 PM
10	The Pines	4/17/2021 9:34 AM

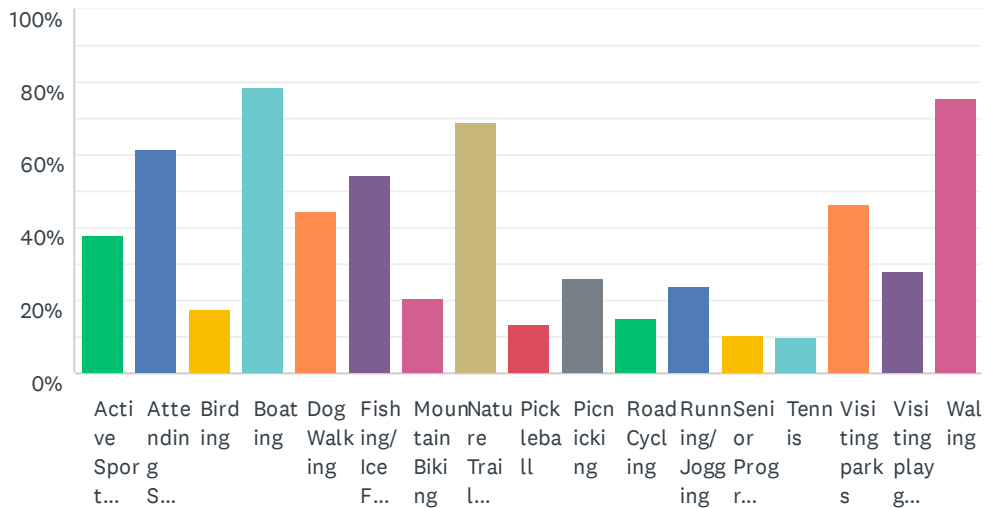
11

None

4/16/2021 3:46 PM

Q14 Please indicate activities you and/or members of your household enjoy:

Answered: 291 Skipped: 3

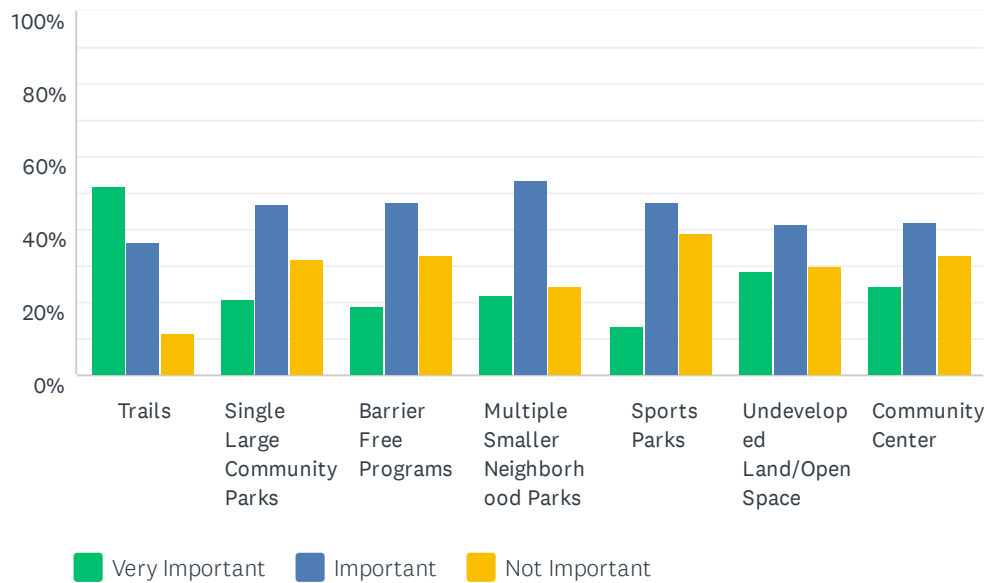


ANSWER CHOICES	RESPONSES	
Active Sports (Baseball, Softball, Basketball, Soccer, Football, etc.)	38.14%	111
Attending Special Events (concerts and movies, etc.)	61.51%	179
Birding	17.53%	51
Boating	78.69%	229
Dog Walking	44.33%	129
Fishing/Ice Fishing	54.64%	159
Mountain Biking	20.62%	60
Nature Trail Walks	69.07%	201
Pickleball	13.75%	40
Picnicking	25.77%	75
Road Cycling	14.78%	43
Running/Jogging	24.05%	70
Senior Programming	10.65%	31
Tennis	9.97%	29
Visiting parks	46.74%	136
Visiting playgrounds	27.84%	81
Walking	75.26%	219
Total Respondents: 291		

#	OTHER (PLEASE SPECIFY)	DATE
1	Attention to Riveria Park docking	5/20/2021 9:27 AM
2	Golf	5/11/2021 3:55 AM
3	drinking beer and lots of it.....	4/28/2021 6:12 PM
4	Bicycle riding. On rail trails	4/19/2021 11:16 PM
5	Bicycling	4/19/2021 11:13 PM
6	side by side trail riding	4/19/2021 11:40 AM
7	Snowmobiling	4/18/2021 10:04 AM
8	Gardening	4/18/2021 9:15 AM
9	Riding motorcycle	4/17/2021 9:33 PM
10	Basketball, cross country skiing, snowshoeing, sledding	4/17/2021 8:29 PM
11	Pools and community events like poker runs and etc.	4/17/2021 7:14 PM
12	Biking	4/17/2021 1:34 PM
13	Hiking kayaking and Stand Up paddle boarding	4/17/2021 11:42 AM
14	Golf	4/17/2021 9:34 AM
15	Hunting	4/17/2021 8:47 AM
16	Swimming and riding Atvs	4/17/2021 1:26 AM
17	Swimming in a pool	4/16/2021 8:37 PM

Q15 How important is it to have the following in the Village of Lake Isabella:

Answered: 291 Skipped: 3



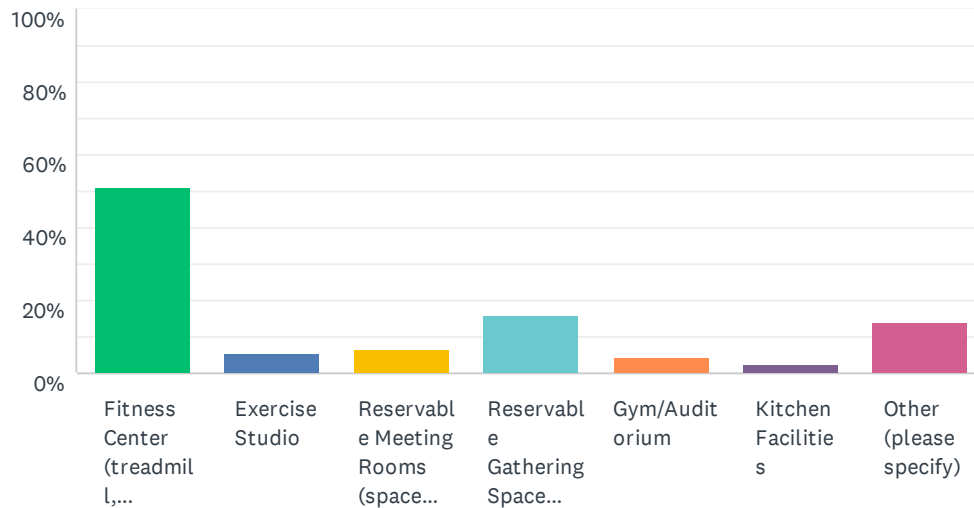
	VERY IMPORTANT	IMPORTANT	NOT IMPORTANT	TOTAL	WEIGHTED AVERAGE
Trails	51.94% 147	36.75% 104	11.31% 32	283	1.59
Single Large Community Parks	20.94% 58	46.93% 130	32.13% 89	277	2.11
Barrier Free Programs	19.25% 51	47.55% 126	33.21% 88	265	2.14
Multiple Smaller Neighborhood Parks	21.94% 61	53.60% 149	24.46% 68	278	2.03
Sports Parks	13.55% 37	47.62% 130	38.83% 106	273	2.25
Undeveloped Land/Open Space	28.26% 78	41.67% 115	30.07% 83	276	2.02
Community Center	24.55% 68	42.24% 117	33.21% 92	277	2.09

#	OTHER (PLEASE SPECIFY)	DATE
1	Be nice to be able to walk without loose dogs!	5/20/2021 9:27 AM
2	Noise free walking trails. Non motorized	4/28/2021 8:24 PM
3	What we have is fine	4/25/2021 6:37 PM
4	Start community events with advertising campaigns to pay for. Ball fields, allow more activities like volleyball team sports and 3 on 3 for the teens..	4/17/2021 7:14 PM
5	None	4/17/2021 4:21 PM
6	Do away with the lake fees for people that own property that will never be worth enough to justify a 300 dollar or even 30 dollar lake use fee.	4/17/2021 11:42 AM

7	A community center with a pool	4/16/2021 8:37 PM
8	Dog park due to the no fence	4/16/2021 1:11 PM

Q16 If a Community Center were proposed, what amenities do you and members of your household think you would use?

Answered: 266 Skipped: 28



ANSWER CHOICES	RESPONSES	
Fitness Center (treadmill, weights, exercise bike...)	51.13%	136
Exercise Studio	5.64%	15
Reservable Meeting Rooms (space for approximately 25 people)	6.39%	17
Reservable Gathering Space (space for up to 100 people)	16.17%	43
Gym/Auditorium	4.51%	12
Kitchen Facilities	2.26%	6
Other (please specify)	13.91%	37
TOTAL		266

#	OTHER (PLEASE SPECIFY)	DATE
1	Pool	5/26/2021 4:50 PM
2	Fix Riveria Park First!	5/20/2021 9:27 AM
3	None	5/20/2021 7:41 AM
4	Meeting room / Kitchen/ gathering space	5/7/2021 6:57 PM
5	swimming pool	4/30/2021 11:11 AM
6	Not a priority at this time.	4/28/2021 8:24 PM
7	I moved here to get away from the city clutter.... keep it simple... I'll drive to town if I want to join something big	4/25/2021 6:37 PM
8	Quit trying to tax me out of here	4/21/2021 7:18 AM
9	Pickleball	4/21/2021 2:48 AM
10	Pool	4/20/2021 10:53 PM

11	I would not use it.	4/20/2021 8:21 AM
12	N/a	4/19/2021 7:33 PM
13	Indoor pool. Fitness exercise. All of the above in one place. Of course a membership would have to paid. That would be great Pay membership	4/19/2021 12:12 PM
14	Arts and crafts or music classes	4/19/2021 8:19 AM
15	None	4/19/2021 12:11 AM
16	None we do not need a community center	4/18/2021 7:08 PM
17	Bathrooms maybe	4/18/2021 6:04 PM
18	Shuffleboard	4/18/2021 12:32 PM
19	Ice rink	4/18/2021 12:31 PM
20	A community center would be a lot to run and maintain	4/18/2021 10:04 AM
21	Not important	4/18/2021 7:43 AM
22	None	4/17/2021 11:17 PM
23	Exercise, fitness, pool table, table tennis, etc.	4/17/2021 8:29 PM
24	Fitness Center and Reservable Gathering Space	4/17/2021 4:43 PM
25	None	4/17/2021 4:21 PM
26	Pool for members	4/17/2021 3:55 PM
27	Whatever is there!	4/17/2021 9:27 AM
28	Pool	4/17/2021 8:29 AM
29	None	4/17/2021 7:45 AM
30	Meeting room and kitchen facility.	4/17/2021 3:50 AM
31	Reservable meeting rooms AND gathering spaces with kitchen facilities.	4/17/2021 2:39 AM
32	Gym/fitness space, community pool	4/16/2021 11:13 PM
33	With a pool!	4/16/2021 8:37 PM
34	Ladies lunches, coffee socializing, chair yoga	4/16/2021 5:54 PM
35	Swimming Pool	4/16/2021 3:55 PM
36	Reservable gathering space, kitchen	4/16/2021 3:46 PM
37	None	4/16/2021 3:04 PM

Q17 Thank you for your participation. If you have additional comments or suggestions please feel free to use the space below.

Answered: 74 Skipped: 220

#	RESPONSES	DATE
1	We have been filling out these type of surveys for the past 20 years and I still don't have a safe place to walk that I don't have to avoid cars	6/9/2021 1:45 PM
2	none	6/8/2021 8:05 AM
3	Please non motorized trails and sledding hill	5/21/2021 10:48 AM
4	Thankyou	5/21/2021 9:31 AM
5	Riveria Park needs dredging! This is a priority way before a community building....!	5/20/2021 9:27 AM
6	Any money from any source is not free. I like the Village the way it is now. Please no additional taxes or fees.	5/20/2021 8:00 AM
7	We do not want the village to be open to the public. We love it the way it is. There is no need to keep our taxes raising.	5/20/2021 7:41 AM
8	Would these facilities, trails, etc. Only be open to Village residents?	5/20/2021 6:23 AM
9	We are so disappointed in the properties around ours,unlicensed vehicles, campers used as storage,implements,as yard art one or two is cute not a whole farm....we were told no camping but they do on Siesta ..WE WILL SELL..instead of putting a nice home there....saw the red truck driving today...doing nothing..as we were cleaning our lot..	5/17/2021 4:43 PM
10	Thank you for putting together this survey. We are very supportive of the village board and staff in preserving the natural beauty of our region and improving it with trails and other community venues. Keep up the good work.	5/12/2021 10:01 PM
11	Walking trails are not necessary. Light traffic makes the streets walking trail enough	5/11/2021 3:55 AM
12	You did not ask if we want things open to the public, the answer is a GREAT BIG NO NO NO! We do not want to have an agreement with the state, Gilmore park already takes a huge amount of the fish WE STOCK out of our lake.	5/7/2021 6:57 PM
13	We can't keep taking park space up for additional dock spaces. I realize they are all been used now, but if we keep adding dock spaces each year we will eventually have no park space left. Essex Park use to be a highly used landing spot for boaters from all parts of the lake. Boats will no longer be able to pull in and park to enjoy the park amenities, or even use the restroom.	5/7/2021 4:09 PM
14	How about adding some trees to some of the open, expansive LIPOA parks. Some are just large open non used areas.. (Lincoln Park)	4/30/2021 5:18 AM
15	We should have designated areas for ATVs, Snowmobiles, and Motorbikes that keep motorized vehicles away from residential areas.	4/28/2021 8:24 PM
16	I fully enjoy what we have here. Over the past couple of years I feel the side by sides, golf carts and quad runners are getting out of control. No enforcement whatsoever.... I would like to see it reeled in a little.	4/25/2021 6:37 PM
17	NA	4/21/2021 10:14 PM
18	The Village needs to take control of the community, the LIPOA has outlived its useful life and no longer have value or benefit.	4/21/2021 1:14 PM
19	I moved here for the peace and solitude. If you want to live in a city, move back to a city. It was better here before we became a village!	4/21/2021 7:18 AM
20	Convert tennis courts to pickball courts	4/21/2021 2:48 AM

21	We have lived here 15 years. Still don't really know anyone. Not really a community or neighbor hood. Just a place to live on a lake. Will probably move in the next 24 months.	4/20/2021 5:37 PM
22	I think many small parks is the best way but they need to stay updated, have fencing from the roads, mix of sports courts around, a gym and a community center.	4/20/2021 2:09 PM
23	None	4/20/2021 8:46 AM
24	Please consider the reason many residents enjoy the community the way it is. It is currently peaceful, beautiful and natural. My neighbors keep their properties up, and are respectful of others and nature. Building new parks, and brining in more traffic will diminish all the good things the lake community has to offer.	4/20/2021 8:21 AM
25	Thanks for chance to participate.	4/19/2021 11:16 PM
26	Need safe foot or bicycle access along cold water rd and connecting the two sides of the lake.	4/19/2021 11:13 PM
27	I think getting grants are better than taxing us for more money during this difficult times of Covid.	4/19/2021 8:35 PM
28	Community pool/workout center would attract a lot	4/19/2021 6:24 PM
29	Na	4/19/2021 3:38 PM
30	Teenagers and adults like to swing. There should be old fashioned swings like in south park and a big slide in lincoln park. The plastic stuff is for real young kids.	4/19/2021 12:12 PM
31	Lets make new trails motor free. Gold Carts and UTVs are ruining the village with aggressive driving and noise.	4/19/2021 7:15 AM
32	Lights for walking at night would be wonderful. I raised my family here and was told light pollution was the reason we couldn't have any street lights. People holed up in their houses 6 months a year as a result. With all the windmills lighting up the sky amd techythat points lights downward I'd think we could make it safe for evening walking	4/18/2021 9:45 PM
33	Youth fishing program	4/18/2021 8:47 PM
34	An easy enter Indoor Pool For exercise class family swim and such	4/18/2021 7:38 PM
35	Stop spending money you don't have. For a park that won't get used	4/18/2021 7:08 PM
36	I feel we would be happy to support many ideas for our community but only if the facilities or locations were only for LIPOA members who pay dues. I would not want to support if something like a sledding hill or ice area was opened to the public. I am very excited in how we can grow our community!	4/18/2021 6:02 PM
37	I love the idea of moving forward with a master plan for parks/recreation!	4/18/2021 12:58 PM
38	We just bought our lot in December 2020, so excited to build in a couple years.	4/18/2021 12:32 PM
39	A swimming pool also might be something to consider (similar to Grand Lake Property Owners Association in Presque Isle County). An indoor hockey rink would be awesome.	4/18/2021 12:31 PM
40	Place dog waste stations throughout main roads and parks	4/18/2021 10:54 AM
41	NA	4/18/2021 1:25 AM
42	Development should be evenly spread through the Village. Gym equipment needs to be taught/supervised.	4/17/2021 9:58 PM
43	Community pool would be nice	4/17/2021 9:49 PM
44	To make the entire safe, I would like to see the 35 mile per hour speed limit imposed.	4/17/2021 9:23 PM
45	I would love to see social events like outdoor concerts on weekends in the summer. I would also suggest that the results of this survey may be biased because you have asked individuals to identify what they have done in the past 12 months ... since COVID many have not engaged in many social activities ... I wish your survey would have asked people about their involvement during "normal or non-Covid" years...	4/17/2021 8:29 PM
46	We do not need an empty community center. The lake is full with activities. Improve the beaches and trails and start and hire an activity director and market the village and lake	4/17/2021 7:14 PM

47	I think our current parks and beaches should be improved and maintained better before more is spent on new parks. The current parks are not very well kept. Tons of trash and no garbage cans seems to be a big issue	4/17/2021 5:49 PM
48	None	4/17/2021 4:43 PM
49	None	4/17/2021 4:21 PM
50	I think the beaches need to have much more sand and cleaned up more often. We've been a part of the association for almost 12 years and have only went swimming twice due to the goose poop always all over the beach and the poor quality of the bottom of the lake (weeds and mucky bottom). I consider Lake Isabella a fishing lake and not really good for swimming. I would like to see a community pool and would pay more in fees to have this amenity for members.	4/17/2021 3:55 PM
51	I would love to have more outdoor activities for my kiddo.	4/17/2021 1:44 PM
52	It would be nice, as part of this plan, if all of the existing non-waterfront parks (such as Toreador Park, which hasn't been fully mowed the entire time I've lived here and which has dying trees threatening my house) could be given basic maintenance.	4/17/2021 1:33 PM
53	There is a clear disparity between some parts of the community being very well maintained and others not being maintained at all; before anything else is added, this issue needs to be addressed...	4/17/2021 1:10 PM
54	We need a fitness area the closest one we had shut down. It would be nice to have it kid friendly so parents don't need to worry about child care. I think everyone would greatly appreciate that.	4/17/2021 12:49 PM
55	...	4/17/2021 12:34 PM
56	Walking trails or sidewalks around the lake would be awesome!	4/17/2021 12:28 PM
57	None	4/17/2021 12:06 PM
58	We obviously do not live close. I have family that lives there. I am sure they would enjoy senior programs. I feel that if things like this are expanded that the lake should be open to the public. I gave up my rights to use of the lake years ago it is unrealistic to expect people to pay to use the lake. It is bad enough I still have to pay a maintenance fee. We will not get into how I pay for ready to use water on a lot that would take you two days to get water flowing. Open the lake to the public and charge outsiders to use the lake instead of fleecing the people the own there. I have had my property since I was 16 yrs old and at one time I may have considered living there but due to the whole lake access issue it has nothing to offer and no I will NEVER buy my access back. If enough people would stop paying that ridiculous amount of money to use the lake, then maybe something would change. We became a home rule village in the 90's that is recognized by the State of Michigan. Why do you still keep association ideas and exclude the outside public. This is not a country club it is a community.	4/17/2021 11:42 AM
59	I think the parks that are already in lake Isabella need to updated. Especially all of the ones in the "poor" neighborhood and on the lake	4/17/2021 11:30 AM
60	Community building opens up so many avenues. Card games, craft shows, classes, dart and or pool. This would be a great addition to our village.	4/17/2021 9:27 AM
61	A large gathering place, where it can be used for exercise classes, dance, movie nights, arts and crafts, game nights,	4/17/2021 8:27 AM
62	I love that Lake Isabella has multiple small parks all around the lake for home owners to enjoy lake views and lake access!	4/17/2021 8:09 AM
63	Why does the village want a park plan when the LIPOA has several parks already?	4/17/2021 8:08 AM
64	Would love to have a restaurant that you could boat up and dock to	4/17/2021 7:14 AM
65	With the village requirement that dogs need to be on a leash it would be nice to have a dog park to allow them to run.	4/17/2021 6:46 AM
66	You have to be able to maintain your parks and improvements and I don't think that is getting done now with what we have already. Picnic tables need to be power washed and parks shd be racked and branches picked up along with weed whacking at the boat parks.	4/17/2021 3:50 AM

67	I really believe that a pool would be such a great asset to our village. I know myself and several moms would bring their kids swimming there. I also know of several older adults that would do swimming aerobics and other activities in the pool. I think it would be a great to have! I would even pay to take my children there! It would be a great place to have people socialize, swim, be active, and just to gather!	4/16/2021 8:37 PM
68	Love the idea of a community center. We could offer bingo nights, poker tournaments, etc...	4/16/2021 8:24 PM
69	Definitely basketball courts	4/16/2021 3:46 PM
70	Would like to have non developed areas. I live in the country for a reason. It's bad enough we have snowmobiles go through our yard!	4/16/2021 3:04 PM
71	Need trails for golf carts	4/16/2021 1:29 PM
72	It would be really nice to have an area for our pups to socialize	4/16/2021 1:11 PM
73	Pool!!!!	4/16/2021 1:00 PM
74	Pickle ball in the tennis courts would be awesome!	4/16/2021 12:58 PM

COMMUNITY PARKS & RECREATION PLAN VILLAGE OF LAKE ISABELLA, MICHIGAN

Open House Sign-In:

<u>Name / Address</u>	<u>Phone</u>	<u>e-mail</u>
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COMMUNITY PARKS & RECREATION PLAN VILLAGE OF LAKE ISABELLA, MICHIGAN

SS
/

Open House Sign-In:

<u>Name / Address</u>	<u>Phone</u>	<u>e-mail</u>
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Elaine Fox	"	"
John Urban	"	"
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COMMUNITY PARKS & RECREATION PLAN VILLAGE OF LAKE ISABELLA, MICHIGAN



Open House Sign-In:

Name / Address

Phone

e-mail

Janice Hubbard
Chadd + Amanda Fletcher
Manny + JAMIE LOPEZ
Jaimie + Ann Dunlap
Joyce Pety + Eugene Pety
Enka Wolff
Jeff Grey





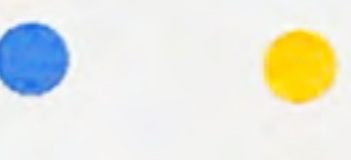


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PRIORITY RANKING

PLACE ONE STICKER PER PERSON IN THE BOX BELOW CORRESPONDING TO THE FUTURE PARK AREA YOU BELIEVE SHOULD HAVE THE MOST PRIORITY WHEN CONSIDERING DEVELOPMENT.

PARK NAME & DESCRIPTION

<p>DEPARTMENT OF PUBLIC WORKS (201 SOUTH COLDWATER DR.):</p> <p>-DOG PARK</p> 	<p>Community Garden</p> <hr/> <p>Community Center</p>
<p>VILLAGE HALL (1010 SOUTH CLUBHOUSE DR.):</p> <ul style="list-style-type: none"> - SPLASH PAD  - PICKLEBALL COURTS - FARMERS MARKET AREA  	
<p>NORTHERN PROPERTIES AT DREW ROAD:</p> <ul style="list-style-type: none"> - PLAYGROUND - BASKETBALL COURT - OPEN LAWN SPACE - PICNIC SHELTER - WALKING TRAILS  	 <div style="border: 1px solid black; padding: 5px; transform: rotate(-15deg); display: inline-block;"> <p>0335 Active</p> </div>
<p>NON-MOTORIZED TRAIL:</p> <p>- PAVED TRAILS</p> 	<p>with trail head (parking)</p>

FUTURE PARK DEVELOPMENT PRIORITY LIST

5-YEAR RECREATION PLAN

VILLAGE OF LAKE ISABELLA, MICHIGAN

DATE
05.20.2021
PROJECT NO.
2117



VILLAGE OF LAKE ISABELLA COMMUNITY PARKS AND RECREATION PLAN SECTION 6

NEEDS AND DEFICIENCIES

This section of the Plan identifies recreation deficiencies determined through a variety of means. Study methods include comparison to recreational standards for acreage and facilities, geographic distribution of existing facilities, direct input from Village staff and representatives, and public input and participation. While each of these methods has its limitations, using a combination of methods will yield a more accurate assessment of recreational needs and deficiencies. The following is a brief description of each of the methods used.

RECREATION STANDARDS

While only a guide, recreation standards provide a benchmark for evaluating the relative adequacy or inadequacy of the Village's recreation system. This Plan has used as a guide the 1983 Recreation, Park, and Open Space, Standards and Guidelines and 1995 Park, Recreation, Open Space and Greenway Guidelines published by the National Recreation and Park Association.

Typical recreation standards establish a certain number of activity-specific recreational facilities per 1,000 of population (e.g. 1 tennis court per 2,000 persons). Other standards establish a certain number of acres per 1,000 of population for different types of park facilities, such as neighborhood, community and regional parks. These standards are adapted to reflect the Village's character and compared with the Village's existing and projected population. This Plan will combine both approaches to ascertain deficiencies in recreational facilities and acreage. The 2019 U.S. Census Bureau population estimate was used for the purposes of this study.

There are two basic types of recreational experiences: "active" and "passive." "Active" recreation requires space and facilities capable of accommodating exertive activities. Such facilities include sports fields, play apparatus areas, open areas, special facilities, such as pools and court areas, and areas for organized activities.





On the other hand, "passive" recreation requires little more than space and furniture for quiet, non-exertive activities for limited numbers of users. Recreation areas must provide for both types of use and preferably include a variety of opportunities for each to respond adequately to a wide range of interests and age groups.

Parks are generally classified by purpose and area per population served. They range in type from mini-playlots and green areas to large regional and national parks.

The categories used for this plan will be as follows:

1. Neighborhood Parks
2. Community Parks
3. Natural Resource Areas
4. Trails

RECREATION STANDARDS FOR ACREAGE

1. Neighborhood Parks and Schools

Description - Neighborhood parks serve individual neighborhood populations as determined by the distance that can easily be traveled by local users for relatively short periods of recreation. Facilities provided in these parks are generally active in nature and include multipurpose open play areas for pick-up games, play apparatus, court areas, landscaping, site furnishings and possibly a shelter. Special areas for bike riding or specific court games may also be provided. Activities for all seasons should also be included.

Service Areas - The area served by neighborhood parks is generally considered to be a one quarter (1/4) mile to one half (1/2) mile radius in size and should be uninterrupted by non-residential roads or other physical barriers.

Neighborhood Park Acreage Standards - Nationally accepted standards for neighborhood parks recommend one or two (1-2) acres per 1,000 of population with five (5) acres as a minimum size and five to ten (5-10) acres optimal. It is recommended that the minimum of two (2) acres per 1,000 population be used as a guide for site selection.





It is also recommended that neighborhood facilities be combined with elementary schools. In such cases, the minimum site size should be five to seven (5-7) acres.

Existing Recreation Acreage

The Village of Lake Isabella currently has zero (0) parks that would fit into the neighborhood park definition.

Needs and Deficiencies: The table below compares the 2019 Village population to the recreation standard of two (2) acres per 1,000 persons.

<u>2019 Population</u>	<u>Neighborhood Rec. Acreage Required</u>	<u>Neighborhood Rec. Acreage Available</u>	<u>Deficiency/Surplus</u>
2,063	4	0	-4

For the 2019 population, there is a deficit of 4 acres for neighborhood recreation in accordance with the recreational standards. Since there are no schools within the Village, at a minimum it is recommended that the Village develop 1-2 parks with 4 acres of recreation space.

2. Community Parks

Description - Community-wide parks provide a range of facilities and areas capable of supporting organized community participation programs that would not be appropriate in neighborhood parks because of their average size or traffic volume generated. Facilities should be centrally located, diverse enough to accommodate all age groups for both active and passive experiences and organized so that compatible uses relate to one another. Adequate parking and vehicular circulation is also important, since park users will generally arrive at these parks by vehicle. Lighted use areas significantly increase the recreational value of parks of this type. Typical facilities recommended for community parks include ball fields, open use areas, tennis courts, picnic areas, play apparatus areas, restrooms, and shelters. Additional special facilities could include band shells, amphitheaters, swimming and wading pools, community-meeting buildings, skating facilities, bicycle courses and nature study areas.





As with neighborhood parks, it is often beneficial to develop community parks in conjunction with junior or senior high schools where practical because of the athletic fields and courts potentially available for public use. This arrangement assures the maximum level of use as well as the most practical expenditure of development funds.

Service Area - The area served by community-wide parks varies significantly from one municipality to another because of the distribution of population and related factors. However, a community park usually serves two or more neighborhoods and ½ to 3 mile distance.

Community Park Acreage Standards – The size of a community park varies according to the desired uses but is usually between 30 and 50 acres. It is recommended that a range of five (5) to eight (8) acres per 1,000 population be used as a standard basis for development.

Existing Community Recreation Acreage – The Village of Lake Isabella has zero (0) facilities which would fall within the Village-Wide Community Park classification. Of importance, the Village has no elementary, middle, or high schools to provide neighborhood recreational areas and opportunities.

Needs and Deficiencies: The following table compares the 2019 Village population to the recreation standard of eight (8) acres per 1,000 persons.

2019 <u>Population</u>	Neighborhood Rec. <u>Acreage Required</u>	Neighborhood Rec. <u>Acreage Available</u>	Deficiency/ <u>Surplus</u>
2,063	17	0	-17

This deficit should be addressed by developing, at a minimum, 1-2 parks with 8-10 acres of recreation space.

3. Natural Resource Areas/Open Space

Description - Natural Resource Areas are lands set aside for preservation of significant natural resources, remnant landscapes, open space and visual/aesthetic buffering. These sites are typically unsuitable for development but offer natural resource potential and can support recreational activities at a level that preserves the integrity of the natural resource. The location and size of these parks are largely governed by availability.





Existing Natural Resource Area Acreage – There are no currently developed existing natural resource parks within the Village of Lake Isabella.

Needs and Deficiencies - There are no recognized acreage standards for natural resource areas and the Village is fortunate to have a significant amount of natural resource acreage within the Village limits.

4. Trails

Description – There are a number of different types of trails that can provide both transportation and recreation opportunities. Trails may be located within parks, on an independent right-of-way, or within the road right-of-way. Connector Trails are defined as “multi-purpose trails that emphasize safe travel for pedestrians to and from parks and around the Community” (J.D. Mertes and J.R. Hall, Park, Recreation, Open Space and Greenway Guidelines, 1995). These trails are generally located within the road right-of-way and can be divided into two types. Type I has separate paths for different user types, such as pedestrians and bicyclists. Type II has mixed uses and is suited to lighter use patterns.

Existing Trails or Trail Systems – There are no currently developed existing trails or connecting trail systems within the Village of Lake Isabella.

Needs and Deficiencies - There have been no deficiencies determined for this category and needs vary depending on the community.

RECREATION STANDARDS FOR ACTIVITIES/FACILITIES

While standards for comparison address the quantity of facilities desirable for a particular number of persons, they do not address quality or location concerns. Consequently, any community that has the appropriate numbers of facilities may not have facilities of a useful or desirable quality or may not have facilities located where they would be most accessible to residents.





A comparison of activity-specific recreational facilities within the Village of Lake Isabella to recreation standards indicates that the Village contains no recreational facilities desirable for the current population.

The following table compares the recommended number of facilities per population for the Village of Lake Isabella with the existing facilities available and illustrates the current deficiencies for each category.

Since the Village currently is devoid of parks and natural spaces, all measured facilities are at a deficit. It is highly recommended that with future park and trail planning, these deficiencies be addressed.

RECREATION FACILITIES SUMMARY

The Village of Lake Isabella takes pride in the natural beauty and sense of community that is rich within the area. The community would greatly benefit from the addition of the recommended parks and a trail system fully utilize the Village’s recreational land and improve accessibility for all users.





**2021 RECREATION STANDARDS AND DEFICIENCIES
VILLAGE OF LAKE ISABELLA
Estimated 2019 Population: 2,063**

FACILITY	STANDARD	RECOMMENDED FACILITIES	EXISTING FACILITIES	FACILITY DEFICIENCIES
Softball	1:5,000	2	0	-2
Baseball	1:5,000	2	0	-2
Soccer	1:10,000	1	0	-1
Basketball (outdoor)	1:5,000	2	0	-2
Football	1:20,000	1	0	-1
Tennis/Pickleball	1:2,000	5	0	-5
Playground Equipment	1:3,000	4	0	-4
Volleyball	1:5,000	2	0	-2
Running Track	1:20,000	1	0	-1
Swimming Pool (Indoor)	1:20,000	1	0	-1
Picnic Shelters	1:2,000	5	0	-5
Mixed Use Field	As available	--	0	--
Sledding Area	Provide as Available	--	0	--
Trails	1 system per region	--	0	--





VILLAGE OF LAKE ISABELLA COMMUNITY PARKS AND RECREATION PLAN SECTION 7

GOALS AND OBJECTIVES

In order to stay on a logical and programmed course of action during the next five years, The Village of Lake Isabella has developed the following goals and objectives. These goals and objectives are based upon the recreation inventory and needs assessment, and direct input from citizens, Village officials and staff. The goals are long-range in nature and intended to be broad in scope and flexible enough to accommodate future change. The objectives are short-range in nature and intended to direct specific program and development decisions to be made in the next five years. Goals and objectives are meant to guide the intent of the actions to be taken but be flexible enough to reflect changing attitudes and opportunities as may present themselves for the Village of Lake Isabella to be responsive to its citizens.

Goal No. 1

Strive to connect the Village and LIOPA recreational spaces with non-motorized trails to create a walkable/ bikeable route around Lake Isabella.

Objectives

- Explore a lease, license agreement, or easement with the LIPOA to allow for Non-Motorized Trail Development within a limited number of parks.
- Create a Non-Motorized Trail system by utilizing non-developed Village of Isabella Property and Roads; and LIOPA Parks Property where appropriate.
- Work with Isabella and Mecosta Counties and neighboring townships to link walkways and trails together.

Goal No. 2

Utilize existing Village properties for recreational use by adding facilities to meet the needs of the existing community.

Objectives

- Prioritize Recreational needs based upon Public Input
- Develop Phased Master plans for each piece of property with site elements





and detailed cost estimates

- Construct Park Phases based upon available funding

Goal No. 3

Strive towards providing universal accessibility at all recreational facilities.

Objectives

- Develop parks using the principals of universal accessibility

Goal No. 4

Acquire property as it becomes available to ensure recreational opportunities keep pace with the needs of the community.

Objectives

- Target location specific acquisition of land to ensure a good geographical distribution of recreation facilities
- Acquire land adjacent to existing park property to further increase the recreational facilities offered

Goal No. 5

Protect the Natural Resources in the Community, specifically the lake and the river

Objectives

- Acquire land adjacent to the Lake and River to ensure that natural resources remain unspoiled and to preserve the environmental quality of the sites.

Goal No. 6

Promote and maintain strong working relationships based on coordination and support with the schools, surrounding communities and bodies of government, and public and private organizations

Objectives

- Work with, encourage and support all community, school system and municipal groups, organizations and agencies to promote and expand recreational opportunities and programs for all age groups in all areas of the Village of Lake Isabella.





VILLAGE OF LAKE ISABELLA COMMUNITY PARKS AND RECREATION PLAN SECTION 8

ACTION PROGRAM

The Action Program and Capital Improvement Schedule for the Village of Lake Isabella Community Park and Recreation Plan states the proposed course of development or improvement that will be taken over the next five years. The Goals and Objectives, from the previous section, serve as guidelines for the development of the Action Program. The Capital Improvement Schedule which follows will focus on the needs identified in the Action Program and will project potential expenditures for the five-year action period on a year-by-year basis. The five-year period will begin in 2021 and extend through 2025.

The Action Program focuses on reduction of deficiencies and expansion and improvements of facilities in a manner that not only meets current needs, but also diversifies the type and quality of recreational opportunities within the Village. The Community Park and Recreation Plan identifies these needs in general terms in the Recreation Needs and Deficiencies section; the Action Plan describes specific actions to be taken to address these needs; and the Capital Improvement Schedule specifically itemizes those projects which will be most feasible during the next five years. The proposed schedule will allow for flexibility as funds become available and as opportunities are presented.

The following actions are comprehensive and will require more than five years to complete.

Department of Public Works:

The Village owns this property and utilizes the facilities for public works purposes. An undeveloped area at the rear of the lot is available for park development and future improvements could include a dog park.

Village Hall:

The Village Hall facility includes an undeveloped lot next to the existing building that could include future amenities such as a splashpad, pickleball courts, and farmers market area.





Northern Properties at Drew Road:

The Village owns several properties that would provide a future site include playgrounds, basketball courts, open lawn spaces, walking trails, and picnic shelters.

Non-Motorized Trail:

One of the goals of the Village is to create a network of non-motorized trails to link the community to proposed park sites.





ACTION PROGRAM AND CAPITAL IMPROVEMENT SCHEDULE

The following projects have been identified for improvements and will occur as funds and millage allow.

Project	Village	Other Funds*	Total Project Costs	Suggested Year
<u>El Camino Non-Motorized Trail Grant Application</u>	\$5,000			2022
<u>El Camino Non-Motorized Trail Phase One</u> 1.39 Miles in shoulder from Queensway to Coldwater	\$322,710	\$300,000	\$622,710 **	2023
<u>DPW Property</u> Dog Park	\$250,000			2024
<u>Non-Motorized Trail over Dam Grant Application</u>	\$5,000			2024
<u>Non-Motorized Trail over Dam</u> 0.58 Miles of 6' Wide Chips and Fines Trail from El Camino over Dam in location of existing two track to Lake to Fairway Drive	\$53,592	\$53,592	\$107,184 ***	2025
<u>Queens Way Grant Non-Motorized Trail Application</u>	\$5,000			2025
<u>Queens Way Non-Motorized Trail</u> 1 Mile in right of way from El Camino to Duquesa Drive	\$222,742 **	\$222,742	\$445,485 **	2026
<u>Northern Properties at Drew Rd.</u> Master Plan/Grant Application	\$8,000			2026





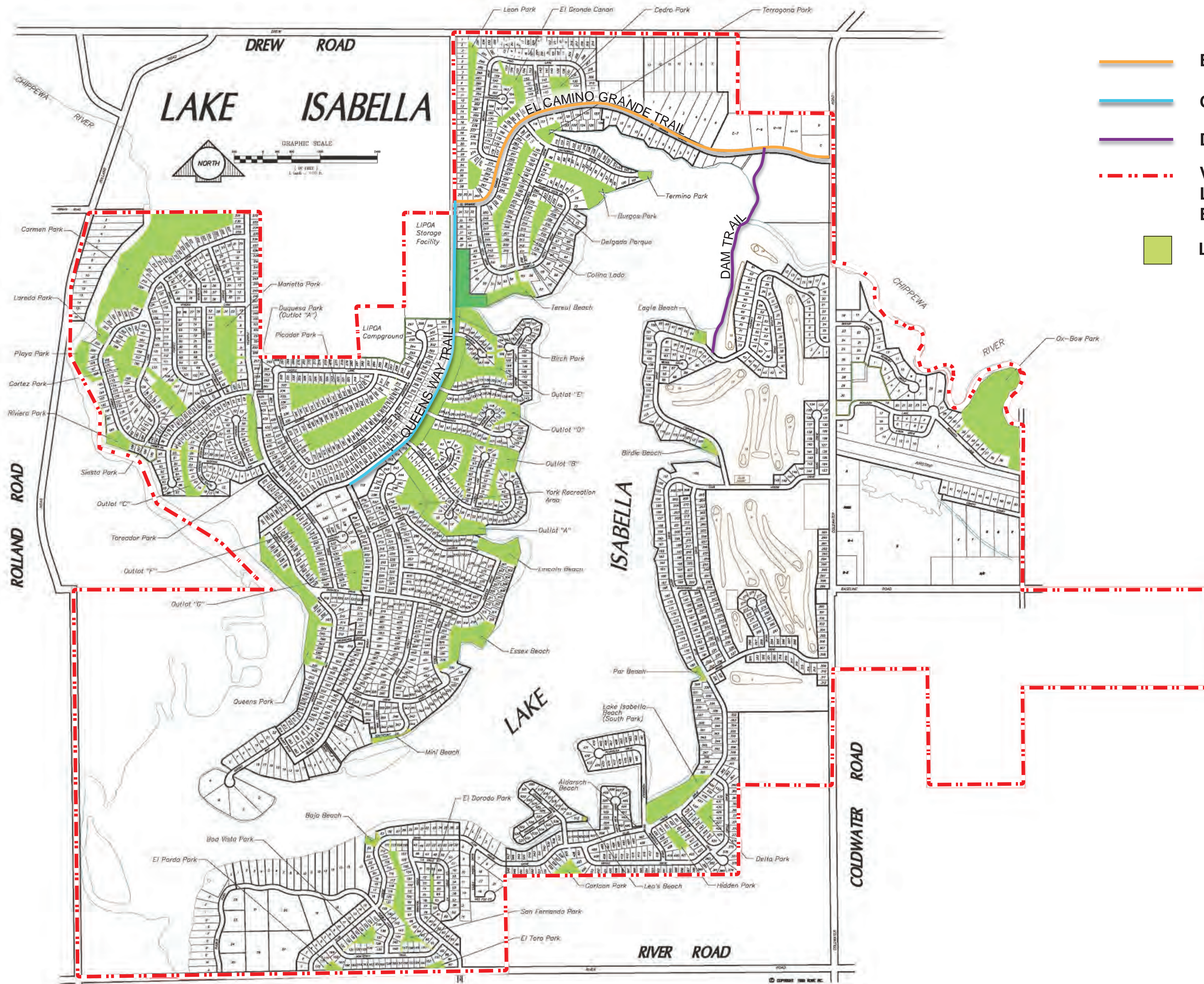
<u>Northern Properties at Drew Rd.</u> Playground, Basketball Court, Open Lawn Space, Picnic Shelter, Parking and Walking Trails with Fitness Stations	\$200,000	\$200,000	\$400,000	2027
<u>Village Hall</u> Master Plan/Grant Application	\$8,000			2028
<u>Village Hall</u> Splashpad, Pickleball Courts (2), Farmers Market Area	\$200,000	\$200,000	\$400,000	2029

*Other funds include Michigan Natural Resources Trust Fund (MNRTF), Passport to Recreation; Michigan Land and Water Conservation Fund; other State or Federal funding sources; and others.

** \$85 a Linear Foot at 10 Feet Wide with 3 Foot Gravel Shoulder. Information as provided by ROW Engineering was referenced for cost. If combined with other road projects, cost may be less.

***\$35 a Linear Foot at 6' Wide





MAP KEY

- EI CAMINO GRANDE TRAIL
- QUEENSWAY TRAIL
- DAM TRAIL
- VILLAGE OF LAKE ISABELLA BOUNDARY
- LIPOA PARK

**PROPOSED TRAIL SYSTEM MAP
5-YEAR RECREATION PLAN
VILLAGE OF LAKE ISABELLA, MICHIGAN**



MAP NOT TO SCALE

DATE
07.01.2021
PROJECT NO.
2117





**VILLAGE OF LAKE ISABELLA
COMMUNITY PARKS AND RECREATION PLAN
SECTION 9**

LOCAL ADOPTION AND CERTIFICATION PLAN

CERTIFICATION CHECKLIST

MINUTES OF PUBLIC HEARING

REGIONAL PLANNING AGENCY TRANSMITTAL LETTER

COUNTY PLANNING AGENCY TRANSMITTAL LETTER

