



KNOX COUNTY REGIONAL AIRPORT

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****Manager's Report**** August 2022

Dear Commissioners,

I am pleased to report the following progress for the Knox County Regional Airport for the month of August.

Airport Project Updates:

1. **Hangar Taxilane Hangars:** Hangar #1 in the new hangar taxilane is complete! The owner is now waiting for power to be brought into Phase 1 so that he can open his door. The lease for hangar #2 is before the Commissioners this meeting.
2. **Solar:** Solar is on its way to Owls Head America. We have a permit, we have funding, and we just need a contract signed so we can begin ordering components! The current philosophy is for the County purchase as much as the power from the Airport's facility as possible, and sell the remaining credits. The 1008 panel array will generate \$80,000 in credits for the airport.
3. **Terminal Hangar:** The windows are now all in, the offices are framed in, and we are still waiting for the floor. A Grand Opening will be planned for the beginning of November.
4. **Airport Operations Facility:** The Operations Facility is fully occupied! Penobscot Island Air moved in after the building was accepted by the County, and Stantec has now moved into the short-term side of the building. The building is now generating over \$6000 per month in revenue. The building that we tore down was generating \$0.00.
5. **Obstruction Removal:** This project WAS expected to begin in the fall. It has now been delayed until February possibly. This project will be addressing trees that have grown up into the airport's approach path.
6. **Hangar Taxilane Electrical Service:** This project is ready to go. We're just waiting for the final go ahead. We were able to save \$108,000 on this project by removing unneeded metering centers.

7. **Safety Area Grading:** George Hall will be finishing this project from September 7th-16th.

Airport Summer Revenue Snapshots:

For the month of June:

Cape Air (Rent, Landing Fees)	\$14,791.89
Downeast (Rent, Percentage)	\$8479.78
Penobscot Island Air (% only currently)	\$2412.87
Avis/Budget (Concession Fee)	\$13,258.40
Vehicle Parking	\$3137.00
Aircraft Parking	\$788.00
Landing Fees	\$3975.75

Details Regarding CARES ACT Funds:

SPENT

\$10,707,833.85

APPROVED GRANTS

\$14,749,061.00

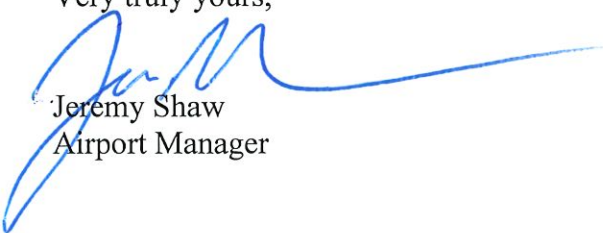
COMMITTED

\$17,343,887.00

REMAINING FUNDS

\$581,963.00

Very truly yours,


Jeremy Shaw
Airport Manager

Cape Air Enplanements

YEAR	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2015	321	227	393	375	457	599	1064	1167	754	608	439	349	6,753
2016	362	337	399	423	467	678	1160	1271	732	619	402	355	7,205
2017	418	288	385	386	453	597	1176	1241	740	578	454	372	7,088
2018	288	257	332	419	547	739	1014	1136	798	587	403	363	6,883
2019	344	269	384	358	471	658	1057	1155	792	619	418	383	6,908
2020	316	334	189	32	47	107	275	304	229	237	128	102	2300
2021	101	88	185	194	472	496	945	1122	680	542	495	364	5356
2022	179	161	380	413	515	602	1075	1064					

Penobscot Island Air Enplanements

YEAR	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2015	356	161	216	433	579	823	1222	1275	1212	1000	631	410	8,318
2016	448	296	382	570	788	968	1480	2019	1349	1301	985	607	11,193
2017	595	351	446	542	655	1108	1337	1577	971	856	780	619	9,837
2018	465	312	379	477	881	1046	1317	1534	1084	1019	524	514	9,552
2019	512	497	576	572	1125	1044	1847	1808	1320	858	767	475	11,401
2020	728	631	178	130	130	815	796	1489	716	851	381	364	7207
2021	343	344	134	598	738	732	791	794	508	598	465	207	6251
2022	183	139	112	190	341	462	720	???					

Aircraft Movements

YEAR	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2015	2079	2073	2222	2456	3371	4757	5708	6293	5026	3834	2962	2423	43,562
2016	1648	1416	1370	2366	3643	4934	6511	6922	5365	3889	3410	2976	44,450
2017	2740	2594	1899	2848	3539	4878	6367	6673	4250	4091	3595	3485	46,959
2018	2625	2565	2247	2259	3472	3699	4555	5300	3868	3130	2269	2900	38,889
2019	2242	1253	1930	2061	3674	4031	6761	6518	4776	3445	2765	1829	41,285
2020	837	784	975	1574	2335	3378	4093	4818	3408	2989	1282	989	27,462
2021	1175	943	1194	1360	1777	2247	2754	2808	1991	1616	293	557	18715
2022	962	874	858	859	478*	1689	1658*	2236					

*Data missing from most of May and some of July due to computer errors.