

**Knox County Commission & Budget Committee
Joint Meeting Agenda**

Knox County Courthouse
Commissioner Hearing Room
62 Union Street
Rockland, ME 04841

Tuesday – November 22, 2022 – 5:00 p.m.

Town Hall Streams link:

https://townhallstreams.com/stream.php?location_id=50&id=48853

- I. 5:00 Meeting Called To Order** (Chair Roger Peabody for the Knox County Budget Committee, Commission Chair Dorothy Meriwether for the Knox County Commission)
- II. 5:01 Public Comment**
- III. 5:05 Approve Minutes** (Chair Roger Peabody for the Knox County Budget Committee, Commission Chair Dorothy Meriwether for the Knox County Commission)
 - 1. Minutes of the Joint Budget Meeting of November 17, 2022
- IV. 5:10 Budget Review**
 - 1. Waldo Community Action Partners (WCAP) (Pg. 27)
 - 2. Penquis (Pg. 27)
 - 3. Finance (Pgs. 21-22)
 - 4. County Administration & IT (Pgs. 10-11)
 - 5. Debt Service & Insurance (Pg. 27)
 - 6. American Rescue Plan (ARPA) (Pg. 8)
 - 7. Other
- V. 5:35 Discussion Items**
 - 1. General Discussion of the 2023 Budget
- VI. 5:40 Final Vote on all Departmental Budgets (in preparation for Public Hearing)**
- VII. Adjourn**