

COUNTY OF KNOX
Regional Communications Fees for Services 2022

Proposed Budget:	\$1,277,209
911 Services (67%)	\$855,730
Dispatch Services (33%)	\$421,479

MUNICIPALITY	2020 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%) \$855,730 Population 100%	ASSESSMENT for Dispatch Services (33%) 100% Population \$421,479			GRAND TOTALS
			Law Enforcement 85%	EMS 10%	Fire 5%	
			\$358,257	\$42,148	\$21,074	\$421,479
		20.89704446	8.823416577	0.982125222	0.491062611	
Appleton	1,411	\$29,486	\$12,450	\$1,386	\$693	\$44,014.24
Camden	5,232	\$109,333	\$46,164	\$5,138	\$2,569	\$163,205.17
Cushing	1,502	\$31,387	\$13,253	\$1,475	\$738	\$46,852.86
Friendship	1,142	\$23,864	\$10,076	\$1,122	\$561	\$35,623.15
Hope	1,698	\$35,483	\$14,982	\$1,668	\$834	\$52,966.82
Isle Au Haut	92	\$1,923	\$812	\$90	\$45	\$2,869.82
Matinicus Isle Plantation	49	\$1,024	\$432	\$48	\$24	\$1,528.49
North Haven	417	\$8,714	\$3,679	\$410	\$205	\$13,007.75
Owis Head	1,504	\$31,429	\$13,270	\$1,477	\$739	\$46,915.25
Rockland	6,936	\$144,942	\$61,199	\$6,812	\$3,406	\$216,359.15
Rockport	3,644	\$76,149	\$32,153	\$3,579	\$1,789	\$113,669.66
St. George	2,594	\$54,207	\$22,888	\$2,548	\$1,274	\$80,916.33
South Thomaston	1,511	\$31,575	\$13,332	\$1,484	\$742	\$47,133.60
Thomaston	2,739	\$57,237	\$24,167	\$2,690	\$1,345	\$85,439.40
Union	2,383	\$49,798	\$21,026	\$2,340	\$1,170	\$74,334.47
Vinalhaven	1,292	\$26,999	\$11,400	\$1,269	\$634	\$40,302.19
Warren	4,865	\$101,664	\$42,926	\$4,778	\$2,389	\$151,757.10
Washington	1,592	\$33,268	\$14,047	\$1,564	\$782	\$49,660.29
Sub-Total	40,603	\$848,483	\$358,257	\$39,877	\$19,939	\$1,266,556
Lincolntonville (Waldo County)	2,312	15%-911 Services \$7,247		\$2,271	\$1,135	\$10,653
TOTAL	42,915	\$855,730	\$358,257	\$42,148	\$21,074	\$1,277,209
		\$855,730	\$421,479			\$1,277,209

Knox Regional Communications 2022 Proposed Expenditures by Municipality

