

COUNTY OF KNOX
Regional Communications Fees for Services 2021

Proposed Budget:	\$1,282,846
911 Services (67%)	\$859,507
Dispatch Services (33%)	\$423,339

MUNICIPALITY	2010 US Census POPULATION	ASSESSMENT FOR 911 SERVICES (67%) \$859,507 Population 100%	ASSESSMENT for Dispatch Services (33%) 100% Population \$423,339			GRAND TOTALS \$423,339
			Law Enforcement 85%	EMS 10%	Fire 5%	
		21.9521832	9.267254945	1.032710728	0.516355364	
Appleton	1,316	\$28,889	\$12,196	\$1,359	\$680	\$43,123.35
Camden	4,850	\$106,468	\$44,946	\$5,009	\$2,504	\$158,927.25
Cushing	1,534	\$33,675	\$14,216	\$1,584	\$792	\$50,266.89
Friendship	1,152	\$25,289	\$10,676	\$1,190	\$595	\$37,749.32
Hope	1,536	\$33,719	\$14,235	\$1,586	\$793	\$50,332.42
Isle Au Haut	73	\$1,603	\$677	\$75	\$38	\$2,392.10
Matinicus Isle Plantation	74	\$1,624	\$686	\$76	\$38	\$2,424.87
North Haven	355	\$7,793	\$3,290	\$367	\$183	\$11,632.82
Owls Head	1,580	\$34,684	\$14,642	\$1,632	\$816	\$51,774.24
Rockland	7,297	\$160,185	\$67,623	\$7,536	\$3,768	\$239,111.78
Rockport	3,330	\$73,101	\$30,860	\$3,439	\$1,719	\$109,119.12
St. George	2,591	\$56,878	\$24,011	\$2,676	\$1,338	\$84,903.19
South Thomaston	1,558	\$34,202	\$14,438	\$1,609	\$804	\$51,053.33
Thomaston	2,781	\$61,049	\$25,772	\$2,872	\$1,436	\$91,129.21
Union	2,259	\$49,590	\$20,935	\$2,333	\$1,166	\$74,024.05
Vinalhaven	1,165	\$25,574	\$10,796	\$1,203	\$602	\$38,175.31
Warren	3,851	\$84,538	\$35,688	\$3,977	\$1,988	\$126,191.51
Washington	1,527	\$33,521	\$14,151	\$1,577	\$788	\$50,037.51
Sub-Total	38,829	\$852,381	\$359,838	\$40,099	\$20,050	\$1,272,368
Lincolntonville (Waldo County)	2,164	15%-911 Services \$7,126		\$2,235	\$1,117	\$10,478
TOTAL	40,993	\$859,507	\$359,838	\$42,334	\$21,167	\$1,282,846
		\$859,507	\$423,339			\$1,282,846

Knox Regional Communications 2021 Proposed Expenditures by Municipality

