



KNOX COUNTY REGIONAL AIRPORT

MONTHLY REPORT: February 2020 AIRPORT MANAGER

ENPLANEMENTS:

CAPE AIR ENPLANEMENTS: January enplanements were up xx% from last January

YEAR	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2013	421	397	463	524	506	718	977	1190	810	673	395	340	7,414
2014	312	288	355	396	531	683	870	1157	817	632	363	387	6,791
2015	321	227	393	375	457	599	1064	1167	754	608	439	349	6,753
2016	362	337	399	423	467	678	1160	1271	732	619	402	355	7,205
2017	418	288	385	386	453	597	1176	1241	740	578	454	372	7,088
2018	288	257	332	419	547	739	1014	1136	798	587	403	363	6,883
2019	344	269	384	358	471	658	1057	1155	792	619	418	383	6,908
2020	316	321											

PENOBSCOT ISLAND AIR ENPLANEMENTS: PIA's January enplanements were down xx%.

YEAR	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2013	238	203	257	560	251	725	957	1308	940	873	466	313	7,091
2014	305	221	208	281	504	684	1114	1676	920	723	487	445	7,568
2015	356	161	216	433	579	823	1222	1275	1212	1000	631	410	8,318
2016	448	296	382	570	788	968	1480	2019	1349	1301	985	607	11,193
2017	595	351	446	542	655	1108	1337	1577	971	856	780	619	9,837
2018	465	312	379	477	881	1046	1317	1534	1084	1019	524	514	9,552
2019	512	497	576	572	1125	1044	1847	1808	1320	858	767	475	11,401
2020	728	???											

AIRCRAFT MOVEMENTS: The movements in January were up by over x%.

YEAR	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2013	N/A	N/A	2265	2201	2887	3987	5158	6503	4015	3806	2590	2017	36,114
2014	1761	1961	1487	2227	3137	4509	5839	6422	4341	2881	2500	2384	40,108
2015	2079	2073	2222	2456	3371	4757	5708	6293	5026	3834	2962	2423	43,562
2016	1648	1416	1370	2366	3643	4934	6511	6922	5365	3889	3410	2976	44,450
2017	2740	2594	1899	2848	3539	4878	6367	6673	4250	4091	3595	3485	46,959
2018	2625	2565	2247	2259	3472	3699	4555	5300	3868	3130	2269	2900	38,889
2019	2242	1253	1930	2061	3674	4031	6761	6518	4776	3445	2765	1829	41,285
2020	837	784											

Projects: This year's project(s) will upgrade the security systems and the HVAC controls. Two new electronic gates will be added and the initial work to connect the new hangar area to the existing taxiways. We will also be doing a ditch exploration project which the FAA will reimburse all of our expenses.

The Airport manager met with the FAA in Burlington, MA on February 11th to discuss the extent of the scope of the projects that would be completed this year. Everything was approved except the upgrades to the heating system. They considered those upgrades "mowing the grass". They consider the "upgrade" part of routine maintenance of the system, and not eligible.

The Airport manager also met with MCEDD and discussed replacing our limited use 1-ton Chevy dump truck by using the Volkswagen Diesel Emissions Settlement Program.