

# County of Knox

## 2024 Budget Review Sessions Schedule

**\* ALL DATES ARE SUBJECT TO CHANGE \***

Date	Time	Day	Type of Meeting	Presenters
November 2	5:00 p.m.	Thursday	<b>PUBLIC HEARING</b> <b>Budget Presentation to Commissioners &amp; Budget Committee</b> <ul style="list-style-type: none"> <li>▪ Overview</li> <li>▪ Tax Cap</li> </ul> <b>Budget Review Session</b> <u>Departmental Budgets</u> <ul style="list-style-type: none"> <li>▪ Probate</li> <li>▪ Registry of Deeds</li> <li>▪ District Attorney</li> <li>▪ Restorative Justice Project</li> <li>▪ Sheriff's Office – Jail Division</li> <li>▪ Sheriff's Office – Patrol Division</li> </ul>	A. Hart A. Hart  E. Hallett M. Cole N. Irving  P.Polky/B.Wood P.Polky
November 9	5:00 p.m.	Thursday	<b>Budget Review Session</b> <u>Departmental Budgets</u> <ul style="list-style-type: none"> <li>▪ EMA</li> <li>▪ Communications</li> <li>▪ Airport Security</li> <li>▪ Airport</li> </ul>	C. Richards B. Coombs P.Polky/J. Shaw J. Shaw
November 16	5:00 p.m.	Thursday	<b>Budget Review Session</b> <u>Departmental Budgets</u> <ul style="list-style-type: none"> <li>▪ Knox-Lincoln Extension</li> <li>▪ Knox-Lincoln Soil &amp; Water</li> <li>▪ Building Maintenance</li> <li>▪ Finance</li> </ul>	A. Hart/J.Hagan K. Robinson
November 21	5:00 p.m.	Tuesday	<b>Budget Review Session</b> <u>Planning, Economic Development &amp; Program Grants</u> <ul style="list-style-type: none"> <li>▪ MidCoast Council of Governments (MCOG)</li> <li>▪ Knox County Mutual Aid Association</li> </ul> <u>Departmental Budgets</u> <ul style="list-style-type: none"> <li>▪ County Administration &amp; IT</li> <li>▪ Debt Service</li> <li>▪ Any department that needs further review</li> </ul> <b>Final Review and Vote on Budget Proposal</b>	M. Eddy  A. Hart A. Hart
December 14	6:00 p.m.	Thursday	<b>PUBLIC HEARING –</b> Budget presentation to the public.	Committee, Commission, Administrator, Finance Dir.
	At the conclusion of PUBLIC HEARING		<b>Final Budget Meeting</b> <ul style="list-style-type: none"> <li>▪ Committee Votes on Budget</li> <li>▪ Commission Votes on Budget</li> </ul>	

*Revised 8/09/2023*